

2010-2013 Wisconsin STIP Financial Summary

		2010		2011		2012		2013	
State Sub-Programs		SFY Budget	CY Program	SFY Budget	CY Program	SFY Budget	CY Program	SFY Budget	CY Program
Local									
203	Rail Passenger Service	6,442,800	3,562,243	6,442,800	-	6,442,800	-	6,442,800	-
205	Local Bridge Improvement Assistance	41,670,700	64,974,401	41,670,700	55,549,745	41,670,700	15,443,910	41,670,700	233,981
206	Local Transp Facility Improvement	86,629,900	282,557,537	86,629,900	110,016,516	86,629,900	31,399,918	86,629,900	10,615,678
207	RR Crossing Improve, Protect & Repair	5,127,500	3,810,121	5,127,500	3,251,115	5,127,500	10,838,958	5,127,500	-
209	Transportation Economic Assistance	-	657,792	-	-	-	44,913	-	-
211	Congestion Mitigation & Air Quality Improvement	14,743,700	29,330,424	14,743,700	1,538,618	14,743,700	-	14,743,700	220,424
214	Transportation Enhancement Activities	7,934,200	41,499,563	7,934,200	22,575,239	7,934,200	2,162,767	7,934,200	1,012,510
215	Bicycle & Pedestrian Facilities	5,900,000	2,261,750	5,900,000	1,388,828	5,900,000	-	5,900,000	-
217	Safe Routes to School	3,553,100	3,874,449	3,553,100	214,603	3,553,100	-	3,553,100	-
State									
302	Major Highway Development	335,336,600	461,298,329	367,630,700	339,605,143	367,630,700	387,636,867	367,630,700	364,696,252
303	State Highway Rehabilitation	746,309,200	695,819,300	740,703,000	622,695,646	740,703,000	585,849,395	740,703,000	528,177,468
303SE	SE WI Freeway	169,679,800	466,853,152	574,279,800	195,146,722	853,279,800	437,642,702	752,300,650	179,148,594
304	Major Interstate Bridge	112,500,000	3,000,000	112,500,000	1,862,736	112,500,000	2,394,673	112,500,000	175,573,240
305	Highway Maint, Repair & Traffic Operation	19,975,200	4,604,772	199,752,000	3,473,389	199,752,000	4,016,381	199,752,000	3,945,828
Grand Totals		1,555,802,700	2,064,103,833	2,166,867,400	1,357,318,300	2,445,867,400	1,477,430,484	2,344,888,250	1,263,623,975

- Budget amounts reflect the approved biennial state budget for SFY2010 & SFY2011 along with estimated budget for SFY 2012-2013. Budgets include reasonably anticipated state, local, and federal revenues distributed among the various state funding subprograms shown.
- Budget amounts are based on the state fiscal year (July – June). Scheduled expenditures are by calendar year based on letting/delivery dates. Up to five percent over-scheduling may appear due to the six month offset between budget and program periods.

** Expected ARRA allotments to cover each affected program's overage in SFY2010			
*** The State of Wisconsin Biennial Budget includes 303 Marquette, 303 Rehab, 303 North-South, and 303 Zoo in its 303SE Budget amount.			

All CY Program Dollars have been inflated by 2.8% compounded annually beginning in 2011.