

**FY 2008 FINAL REPORT LOCAL FORCE ACCOUNT (LOCAL) CONTRACTS WITH LOCAL WORK ANALYSIS**  
**FY08 CONTRACTS SNAPSHOT TAKEN FROM FIIPS JULY 2008**

STATE SUMMARY						
TOTAL LFA (SCHEDULED) \$	ACTUAL CONTRACT COSTS	EXCLUDED COSTS	ACTUAL LOCAL \$	% LOCAL	No. of Projects	STATE LIMITS
\$ 11,047,963.52	\$ 11,047,963.52	\$ 5,653,228.63	\$ 5,394,734.89	49%	37	\$9,000,000

\*\*\*\*Projects that have an exception for subcontracting, work by other locals, or rental of key pieces of equipment.

DIV_BUR	SCHD_DT	CNCP_CD	PROJ_ID	CPNT_TY	COUNTY	ROUTEID	ROUTENO	TITLE	LIMIT	CONCEPT	CPNT_AMT	ACTUAL CONTRACT COSTS	EXCLUDED COSTS	ACTUAL COST OF LOCAL WORK	PERCENT OF LOCAL WORK	No. OF LOCAL PROJECT S
10-21	7/25/2007	BRRPL	5377-05-72	LFA	VERNON	TWN	RD	MC ELHOSE LANE TOWN OF CLINTON	(KNAPP CREEK BR & APPR P-62-0163)	CONST OPS - APPROACHES	\$ 100,201.44	\$ 100,201.44	\$ 10,974.24	\$ 89,227.20	89%	1
10-21	8/25/2007	BRRPL	5028-05-72	LFA	MONROE	CTH	M	STH 71 - CTH MM	SLEIGHTON CREEK BR & APPR/P-41-0107	1.6 M N OF STH 71 AUP P-41-0107	\$ 102,045.02	\$ 102,045.02	\$ 28,402.25	\$ 73,642.77	72%	1
10-21	9/25/2007	BRRPLE	5989-00-22	LFA	ROCK	CTH	S	SHOPIERE ROAD BRIDGE & APPROACHES	CITY OF BELOIT(TURTLE CREEK BRIDGE)	CONST OPS - ASPHALTIC PAVING APPRS.	\$ 43,308.00	\$ 43,308.00	\$ 20,202.00	\$ 23,106.00	53%	1
10-21	9/25/2007	RECSTE	5989-02-94	LFA	ROCK	CTH	S	SHOPIERE ROAD CITY OF BELOIT	(HART ROAD - IH 39/90)	CONST OPS - ASPHALTIC PAVING	\$ 233,362.65	\$ 233,362.65	\$ 147,881.00	\$ 85,481.65	37%	1
10-21	9/25/2007	RECSTE	5989-02-95	LFA	ROCK	CTH	S	SHOPIERE ROAD CITY OF BELOIT	(MURPHY WOODS ROAD - HART ROAD)	CONST OPS - ASPHALTIC PAVING	\$ 558,963.16	\$ 558,963.16	\$ 377,179.40	\$ 181,783.76	33%	1
10-21	1/25/2008	MISC	5797-01-72	LFA	DANE	TWN	RD	REEVE ROAD GUARDRAIL INSTALLATION	TOWN OF BLACK EARTH	CONST OPS - INSTALL GUARDRAIL	\$ 24,000.00	\$ 24,000.00	\$ -	\$ 24,000.00	100%	1
10-21	6/25/2008	BRRPL	5972-00-74	LFA	ROCK	CTH	H	CTH A - USH 14 ROAD	(MARSH CREEK BRIDGE APPROACHES)	CONST OPS - BASE & PAVING	\$ 36,653.85	\$ 36,653.85	\$ 20,234.25	\$ 16,419.60	45%	1
10-21	6/25/2008	RECST	5972-00-75	LFA	ROCK	CTH	H	CTH H CTH A - USH 14 ROAD	(MARSH CREEK BRIDGE APPROACHES)	CONST OPS - BASE & PAVING	\$ 29,963.07	\$ 29,963.07	\$ 17,157.53	\$ 12,805.54	43%	1
											\$ 1,128,497.19	\$ 1,128,497.19	\$ 622,030.67	\$ 506,466.52	45%	8

SW REGION SUMMARY					
TOTAL LFA(LOC) \$	EXCLUDED COSTS	ACTUAL LOCAL \$	% LOCAL	No. of Projects	SW REGION LIMITS
\$ 1,128,497.19	\$ 622,030.67	\$ 506,466.52	45%	8	\$2,088,000

DIV_BUR	SCHD_DT	CNCP_CD	PROJ_ID	CPNT_TY	COUNTY	ROUTEID	ROUTENO	TITLE	LIMIT	CONCEPT	CPNT_AMT	ACTUAL CONTRACT COSTS	EXCLUDED COSTS	(INCLUDED)ACT UAL COST OF LOCAL WORK	PERCENT OF LOCAL WORK	No. OF LOCAL PROJECT S
10-22	9/25/2007	RESURF	2100-12-90	LFA	MILWAUKEE	LOC	STR	SOUTH 35TH STREET	W MORGAN AVE - W LAKEFIELD DR	AUP/RESURFACE	\$ 34,312.93	\$ 34,312.93	\$ 18,174.38	\$ 16,138.55	47%	1
10-22	12/25/2007	MISC	2984-32-90	LFA	MILWAUKEE	LOC	STR	West Villard Avenue	N Teutonia Ave to N Green Bay Ave	Const./Signals	\$ 16,704.44	\$ 16,704.44	\$ 8,754.76	\$ 7,949.68	48%	1
10-22	5/25/2008	MISC	2984-06-77	LFA	MILWAUKEE	LOC	STR	CITY STREETS	VARIOUS INTERSECTIONS	CONST/LED RETROFIT	\$ 160,699.06	\$ 160,699.06	\$ 83,636.51	\$ 77,062.55	48%	1
10-22	5/25/2008	MISC	2984-76-70	LFA	MILWAUKEE	LOC	STR	CITY STREETS	VARIOUS INTERSECTIONS	CONST/LED RETROFIT	\$ 678,302.92	\$ 678,302.92	\$ 355,544.71	\$ 322,758.21	48%	1
10-22	6/25/2008	RECST	2230-12-90	LFA	MILWAUKEE	LOC	STR	WEST GREENFIELD AVENUE	S 16TH ST TO S 1ST ST	SIGNALS	\$ 161,413.71	\$ 161,413.71	\$ 97,686.49	\$ 63,727.22	39%	1
											\$ 1,051,433.06	\$ 1,051,433.06	\$ 563,796.85	\$ 487,636.21	46%	5

SE REGION SUMMARY					
TOTAL LFA(LOC) \$	EXCLUDED COSTS	ACTUAL LOCAL \$	% LOCAL	No. of Projects	SE REGION LIMITS
\$ 1,051,433.06	\$ 563,796.85	\$ 487,636.21	46%	5	\$964,000

DIV_BUR	SCHD_DT	CNCP_CD	PROJ_ID	CPNT_TY	COUNTY	ROUTEID	ROUTENO	TITLE	LIMIT	CONCEPT	ESTIMATED CONTRACT COST	ACTUAL CONTRACT COST	EXCLUDED COSTS	ACTUAL COST OF LOCAL WORK	PERCENT OF LOCAL WORK	NO. OF LOCAL PROJECT S
10-23	9/25/2007	MISC	4308-07-71	LFA	MANITOWOC	CTH	LS	CTH LS BRIDGE & APPROACHES	TOWN OF CENTERVILLE POINT CREEK	SMALL LOCAL HSIP	\$ 20,011.58	\$ 20,011.58	\$ -	\$ 20,011.58	100%	1
10-23	6/25/2008	RECST	4293-01-71	LFA	SHEBOYGAN	CTH	V	STH 57 - CTH I	TOWN OF LIMA	STP-RURAL R/W=YES	\$ 655,732.12	\$ 655,732.12	\$ 71,932.19	\$ 583,799.93	89%	1
10-23	6/25/2008	MISC	4987-02-27	LFA	BROWN	LOC	STR	BAY BEACH ROAD/N IRWIN AVENUE	INTERSECTION	SMALL LOCAL HES	\$ 9,000.00	\$ 9,000.00	\$ -	\$ 9,000.00	100%	1
10-23	6/25/2008	MISC	4987-02-28	LFA	BROWN	LOC	STR	BAIRD STREET & STUART STREET	INTERSECTION	SMALL LOCAL HSIP	\$ 9,000.00	\$ 9,000.00	\$ -	\$ 9,000.00	100%	1
10-23	6/25/2008	MISC	4987-02-29	LFA	BROWN	LOC	STR	NINTH STREET & GROSS AVENUE	INTERSECTION	SMALL LOCAL HES	\$ 9,000.00	\$ 9,000.00	\$ -	\$ 9,000.00	100%	1
10-23	6/25/2008	RECST	9116-04-71	LFA	OCONTO	CTH	J	BROWN ROAD - LILAC ROAD	TOWN OF LITTLE SUAMICO	STP-RURAL RAILROAD R/W=YES	\$ 802,451.16	\$ 802,451.16	\$ 270,408.40	\$ 532,042.76	66%	1
											\$ 1,505,194.86	\$ 1,505,194.86	\$ 342,340.59	\$ 1,162,854.27	77%	6

NE REGION SUMMARY					
TOTAL LFA(LOC) \$	EXCLUDED COSTS	ACTUAL LOCAL \$	% LOCAL	No. of Projects	NE REGION LIMITS
\$ 1,505,194.86	\$ 342,340.59	\$ 1,162,854.27	77%	6	\$1,440,000

DIV_BUR	SCHD_DT	CNCP_CD	PROJ_ID	CPNT_TY	COUNTY	ROUTEID	ROUTENO	TITLE	LIMIT	CONCEPT	CPNT_AMT	ACTUAL CONTRACT COSTS	EXCLUDED COSTS	ACTUAL COST OF LOCAL WORK	PERCENT OF LOCAL WORK	No. PROJECTS
10-24	9/25/2007	RECST	6842-00-74	LFA	WAUPACA	CTH	X	SHAWANO ST CITY OF NEW LONDON HES	SHAWANO ST & W WOLF RIVER AVE INT	RECONSTRUCT	\$ 309,438.60	\$ 309,438.60	\$ 166,739.44	\$ 142,699.16	46%	1
10-24	12/25/2007	MISC	6424-01-73	LFA	WAUPACA	LOC	STR	LED RETROFIT CITY OF WAUPACA HES	TRAFFIC SIGNALIZED INTERSECTIONS	CONSTRUCTION	\$ 7,817.64	\$ 7,817.64	\$ 6,807.60	\$ 1,010.04	13%	1
10-24	5/25/2008	RECST	6783-00-71	LFA	PORTAGE	CTH	J	CTH J RR GRADE SEPARATION	OLD HIGHWAY 18 - USH 10	WI047 DEMO RECONSTRUCTION	\$ 988,467.38	\$ 988,467.38	\$ 200,146.00	\$ 788,321.38	80%	1
10-24	6/25/2008	RECOND	9405-04-70	LFA	LINCOLN	CTH	A	CTH H - STH 17	CALLAHAN RD - MAIL ROUTE RD	RECONSTRUCT	\$ 704,976.62	\$ 704,976.62	\$ 250,131.04	\$ 454,845.58	65%	1
10-24	6/25/2008	RESURF	9470-00-72	LFA	MARATHON	CTH	Q	CTH Q	STH 29 - CTH N	RESURFACE	\$ 699,203.67	\$ 699,203.67	\$ 455,892.00	\$ 243,311.67	35%	1
10-24	6/25/2008	RESURF	9471-04-72	LFA	MARATHON	CTH	J	CTH J	STH 52 - TRAPPE ROAD	RESURFACE	\$ 568,267.94	\$ 568,267.94	\$ 371,176.02	\$ 197,091.92	35%	1
											\$ 3,278,171.85	\$ 3,278,171.85	\$ 1,450,892.10	\$ 1,827,279.75	56%	6

NC REGION SUMMARY					
TOTAL LFA(LOC) \$	EXCLUDED COSTS	ACTUAL LOCAL \$	% LOCAL	No. of Projects	NC REGION LIMITS
\$ 3,278,171.85	\$1,450,892	\$1,827,280	56%	6	\$1,973,000

DIV_BUR	SCHD_DT	CNCP_CD	PROJ_ID	CPNT_TY	COUNTY	ROUTEID	ROUTENO	TITLE	LIMIT	CONCEPT	CPNT_AMT	ACTUAL CONTRACT COSTS	EXCLUDED COSTS	ACTUAL COST OF LOCAL WORK	PERCENT OF LOCAL WORK	No. PROJECTS
10-25	8/25/2007	RESURF	7840-04-72	LFA	CLARK	CTH	G	USH 10 - GLOBE	USH 10 - PINE CREEK ROAD	CONST RESURFACE	\$ 291,139.33	\$ 291,139.33	\$ 237,177.50	\$ 53,961.83	19%	1
10-25	8/25/2007	RESURF	7850-03-70	LFA	CLARK	CTH	C	STH 73 - CTH K	STH 73 - CTH K	RESURFACE	\$ 508,030.05	\$ 508,030.05	\$ 398,742.00	\$ 109,288.05	22%	1
10-25	9/25/2007	RECST	8811-07-71	LFA	WASHBURN	CTH	A	METCALF RD - SAWYER COUNTY LINE	FR METCALF RD TO SAWYER COUNTY LINE	CONST RECST	\$ 823,986.76	\$ 823,986.76	\$ 495,059.75	\$ 328,927.01	40%	1
10-25	10/25/2007	RECOND	8944-05-78	LFA	ST. CROIX	CTH	A	HUDSON - NEW RICHMOND ROAD	CTH U - OLD MILL ROAD		\$ 398,740.08	\$ 398,740.08	\$ 319,999.53	\$ 78,740.55	20%	1
10-25	11/25/2007	MISC	7286-01-70	LFA	TREMPEALEAU	LOC	STR	BLAIR MILL ROAD	STH 95 - WEST .10 MILES	WIDEN SHOULDERS GUARD RAIL	\$ 21,811.92	\$ 21,811.92	\$ 11,690.30	\$ 10,121.62	46%	1
10-25	5/25/2008	RECST	7897-01-72	LFA	PIERCE	CTH	U	CTH CC - PLUM CITY ROAD	PLUM CREEK - CTH S	RECONSTRUCT	\$ 445,288.33	\$ 445,288.33	\$ 44,878.43	\$ 400,409.90	90%	1
10-25	5/25/2008	PVRPLA	7919-05-74	LFA	ST. CROIX	CTH	T	INTERSTATE 94 - CTH J	INTERSTATE 94 - USH 12	PAVEMENT REPLACEMENT/LFA	\$ 302,209.34	\$ 302,209.34	\$ 239,310.98	\$ 62,898.36	21%	1
10-25	5/25/2008	PVRPLA	8937-06-70	LFA	ST. CROIX	CTH	C	NEW RICHMOND - JOHANNESBURG ROAD	200TH AVENUE - CTH H	PAVEMENT REPLACEMENT	\$ 513,481.51	\$ 513,481.51	\$ 406,141.13	\$ 107,340.38	21%	1
10-25	6/25/2008	RESURF	7835-03-70	LFA	CLARK	CTH	N	LONGWOOD - ATWOOD ROAD	CTH D - CTH P	RESURF/LFA	\$ 284,599.22	\$ 284,599.22	\$ 232,466.50	\$ 52,132.72	18%	1
10-25	6/25/2008	RECST	7865-03-73	LFA	CHIPPEWA	CTH	T	EAU CLAIRE - CTH N ROAD	OLD STH 29 INTERSECTION	CONST; RECST/LFA	\$ 192,281.67	\$ 192,281.67	\$ 53,312.30	\$ 138,969.37	72%	1
10-25	6/25/2008	RESURF	8882-03-72	LFA	CLARK	CTH	T	WITHEE - NORTH COUNTY LINE ROAD	CENTER ROAD - NORTH COUNTY LINE	RESURF/LFA	\$ 292,848.35	\$ 292,848.35	\$ 231,090.00	\$ 61,758.35	21%	1
10-25	6/25/2008	MISC	9227-00-79	LFA	ST. CROIX	VAR	HWY	ST CROIX COUNTY VARIOUS CTH'S	INTERSECTION SIGNING IMPROVEMENTS	SAFETY/SMALL LOCAL HSIP	\$ 10,250.00	\$ 10,250.00	\$ 4,300.00	\$ 5,950.00	58%	1
											\$ 4,084,666.56	\$ 4,084,666.56	\$ 2,674,168.42	\$ 1,410,498.14	35%	12

NW REGION SUMMARY					
TOTAL LFA(LOC) \$	EXCLUDED COSTS	ACTUAL LOCAL \$	% LOCAL	No. of Projects	NW REGION LIMITS
\$ 4,084,666.56	\$2,674,168	\$1,410,498	35%	12	\$2,535,000