

**FY 2009 FINAL REPORT LOCAL FORCE ACCOUNT (LOCAL) CONTRACTS WITH LOCAL WORK ANALYSIS**

FY09 CONTRACTS SNAPSHOT TAKEN FROM FIIPS

July 2009

STATE SUMMARY						
TOTAL LFA (SCHEDULED) \$	ACTUAL CONTRACT COSTS	EXCLUDED COSTS	ACTUAL LOCAL \$	% LOCAL	No. of Projects	STATE LIMITS
\$ 6,844,170.83	\$ 6,844,170.83	\$ 2,581,576.30	\$ 4,262,594.53	62%	30	\$9,000,000

DIV_BUR	SCHD_DT	CNCP_CD	PROJ_ID	CPNT_TY	COUNTY	ROUTEID	ROUTENO	TITLE	LIMIT	CONCEPT	CPNT_AMT	ACTUAL CONTRACT COSTS	EXCLUDED COSTS	ACTUAL COST OF LOCAL WORK	PERCENT OF LOCAL WORK	No. PROJECT
10-21	8/25/2008	MISC	5849-01-70	LFA	DANE	LOC	STR	MCCOY ROAD CITY OF FITCHBURG	(MCCOY & SYENE INTERSECTION)	CONST OPS- ISLAND/RECONST TURN LANE	\$ 8,001.02	\$ 8,001.02	\$ 1,540.00	\$ 6,461.02	81%	1
10-21	9/25/2008	MISC	5992-01-70	LFA	DANE	LOC	STR	SEGOE ROAD CITY OF MADISON	(SEGOE TOKAY & CONSTITUTION INTRS)	CONST OPS - STOP SIGNS & BEACONS	\$ 15,000.00	\$ 15,000.00	\$ 7,029.97	\$ 7,970.03	53%	1
10-21	2/25/2009	MISC	3625-02-70	LFA	DANE	CTH	BB	CTH BB SOUTH GRANGE INTERSECTION	VILLAGE OF COTTAGE GROVE	CONST OPS - PED ISLAND & SIGNAGE	\$ 24,974.17	\$ 24,974.17	\$ 9,700.00	\$ 15,274.17	61%	1
10-21	2/25/2009	MISC	5653-00-70	LFA	COLUMBIA	TWN	RD	TOWN OF DEKORRA TIPPERARY ROAD	TIPPERARY RD&TIPPERARY PT RD INTERS	CONST - FOUR WAY STOP/WARNING SIGNS	\$ 1,500.00	\$ 1,500.00	\$ 750.00	\$ 750.00	50%	1
10-21	6/25/2009	MISC	5647-00-73	LFA	IOWA	TWN	RD	TOWN OF RIDGEWAY SPRING ROAD	SPRING RD & SUNNY RIDGE ROAD INTERS	CONST OPS-INTERSECTION IMPROVEMENT	\$ 24,997.96	\$ 24,997.96	\$ 8,506.00	\$ 16,491.96	66%	1
											\$ 74,473.15	\$ 74,473.15	\$ 27,525.97	\$ 46,947.18	63%	5

SW REGION SUMMARY					
TOTAL LFA(LOC) \$	EXCLUDED COSTS	ACTUAL LOCAL \$	% LOCAL	No. of Projects	SW REGION LIMITS
\$ 74,473.15	\$ 27,525.97	\$ 46,947.18	63%	5	\$2,088,000

DIV_BUR	SCHD_DT	CNCP_CD	PROJ_ID	CPNT_TY	COUNTY	ROUTEID	ROUTENO	TITLE	LIMIT	CONCEPT	CPNT_AMT	ACTUAL CONTRACT COSTS	EXCLUDED COSTS	ACTUAL COST OF LOCAL WORK	PERCENT OF LOCAL WORK	No. PROJECT
10-22	8/25/2008	RECST	2445-06-90	LFA	MILWAUKEE	LOC	STR	WEST NORTH AVENUE	W. Lisbon Avenue to N. 31st Street	LIGHTING/SIGNALS	\$ 197,854.55	\$ 197,854.55	\$ 115,493.02	\$ 82,361.53	42%	1
10-22	10/25/2008	RESURF	2984-36-90	LFA	MILWAUKEE	LOC	STR	WEST WASHINGTON BOULEVARD	N 60TH ST - N 47TH ST	AUP/RESURFACE	\$ 64,916.50	\$ 64,916.50	\$ 36,536.43	\$ 28,380.07	44%	1
10-22	11/25/2008	MISC	2984-18-91	LFA	MILWAUKEE	LOC	STR	WEST VLIET STREET	INTERSECTION WITH N 40TH STREET	CONST/SIGNALS SIGNS LIGHTING PHASE	\$ 51,266.91	\$ 51,266.91	\$ 30,289.23	\$ 20,977.68	41%	1
10-22	12/25/2008	MISC	2080-08-90	LFA	MILWAUKEE	LOC	STR	W. SILVER SPRING DR	INTERSECT W/N. TEUTONIA AVE	CONST/HES/TRAFFIC SIGNALS	\$ 68,569.31	\$ 68,569.31	\$ 36,193.20	\$ 32,376.11	47%	1
10-22	6/25/2009	MISC	4824-03-70	LFA	WASHINGTON	NON	HWY	VARIOUS LOCATIONS	TOWN OF KEWASKUM VARIOUS SIGNS TOWN WIDE	CONST/SIGNALS	\$ 24,809.64	\$ 24,809.64	\$ 13,512.94	\$ 11,296.70	46%	1
											\$ 407,416.91	\$ 407,416.91	\$ 232,024.82	\$ 175,392.09	43%	5

SE REGION SUMMARY					
TOTAL LFA(LOC) \$	EXCLUDED COSTS	ACTUAL LOCAL \$	% LOCAL	No. of Projects	SE REGION LIMITS
\$ 407,416.91	\$ 232,024.82	\$ 175,392.09	43%	5	\$964,000

DIV_BUR	SCHD_DT	CNCP_CD	PROJ_ID	CPNT_TY	COUNTY	ROUTEID	ROUTENO	TITLE	LIMIT	CONCEPT	CPNT_AMT	ACTUAL CONTRACT COST	EXCLUDED COSTS	ACTUAL COST OF LOCAL WORK	PERCENT OF LOCAL WORK	No. PROJECT
10-23	8/25/2008	RECST	4996-01-12	LFA	SHEBOYGAN	CTH	O	SUPERIOR AVENUE CITY OF SHEBOYGAN	IH 43 - TAYLOR DRIVE	STP-URBAN R/W - COUNTY	\$ 672,561.54	\$ 672,561.54	\$ 171,120.34	\$ 501,441.20	75%	1
10-23	3/25/2009	MISC	9086-02-71	LFA	OCONTO	CTH	A	CTH A	CTH B - N PORCUPINE LAKE ROAD	SMALL HSIP	\$ 24,927.50	\$ 24,927.50	\$ -	\$ 24,927.50	100%	1
10-23	6/25/2009	RECST	9117-04-71	LFA	OCONTO	CTH	J	LILAC ROAD - GROSSE ROAD	TOWN OF LITTLE SUAMICO	STP-RURAL R/W-YES	\$ 558,641.56	\$ 558,641.56	\$ 185,313.18	\$ 373,328.38	67%	1
											\$ 1,256,130.60	\$ 1,256,130.60	\$ 356,433.52	\$ 899,697.08	72%	3

NE REGION SUMMARY					
TOTAL LFA(LOC) \$	EXCLUDED COSTS	ACTUAL LOCAL \$	% LOCAL	No. of Projects	NE REGION LIMITS
\$ 1,256,130.60	\$ 356,433.52	\$ 899,697.08	72%	3	\$1,440,000

DIV_BUR	SCHD_DT	CNCP_CD	PROJ_ID	CPNT_TY	COUNTY	ROUTEID	ROUTENO	TITLE	LIMIT	CONCEPT	CPNT_AMT	ACTUAL CONTRACT COSTS	EXCLUDED COSTS	ACTUAL COST OF LOCAL WORK	PERCENT OF LOCAL WORK	No. PROJECT
10-24	5/25/2009	RESURF	6666-00-73	LFA	MARATHON	CTH	M	SOUTH COUNTY LINE - CTH C	.	RESURFACE	\$ 786,237.56	\$ 786,237.56	\$ 518,130.56	\$ 268,107.00	34%	1
10-24	6/25/2009	MISC	1007-48-70	LFA	LINCOLN	VAR	HWY	COUNTY WIDE SIGN REPLACEMENT	.	SMALL LOCAL HSIP	\$ 25,000.00	\$ 25,000.00	\$ 11,472.00	\$ 13,528.00	54%	1
10-24	6/25/2009	MISC	1007-49-70	LFA	FLORENCE	VAR	HWY	COUNTY WIDE SIGN REPLACEMENT	.	SMALL LOCAL HSIP	\$ 25,000.00	\$ 25,000.00	\$ 13,238.00	\$ 11,762.00	47%	1
10-24	6/25/2009	MISC	1007-50-70	LFA	FOREST	VAR	HWY	COUNTY WIDE SIGN REPLACEMENT	.	SMALL LOCAL HSIP	\$ 23,000.00	\$ 23,000.00	\$ 11,705.45	\$ 11,294.55	49%	1
10-24	6/25/2009	MISC	1007-52-70	LFA	MARATHON	VAR	HWY	COUNTY WIDE SIGN REPLACEMENT	.	SMALL LOCAL HSIP	\$ 25,000.00	\$ 25,000.00	\$ 7,937.60	\$ 17,062.40	68%	1
10-24	6/25/2009	BRRPL	9478-04-70	LFA	MARATHON	CTH	F	STH 97 - STH 107	MCGINNIS CREEK BRIDGE T OF HALSEY	REPLACEMENT B-37-0419	\$ 277,077.55	\$ 277,077.55	\$ 112,483.50	\$ 164,594.05	59%	1
10-24	6/25/2009	MISC	9818-06-70	LFA	FOREST	VAR	HWY	SIGN REPLACEMENT VARIOUS ROUTES	TOWN OF NASHVILLE	SMALL LOCAL HSIP	\$ 20,819.86	\$ 20,819.86	\$ 9,623.41	\$ 11,196.45	54%	1
											\$ 1,182,134.97	\$ 1,182,134.97	\$ 684,590.52	\$ 497,544.45	42%	7

NC REGION SUMMARY					
TOTAL LFA(LOC) \$	EXCLUDED COSTS	ACTUAL LOCAL \$	% LOCAL	No. of Projects	NC REGION LIMITS
\$ 1,182,134.97	\$684,591	\$497,544	42%	7	\$1,973,000

DIV_BUR	SCHD_DT	CNCP_CD	PROJ_ID	CPNT_TY	COUNTY	ROUTEID	ROUTENO	TITLE	LIMIT	CONCEPT	CPNT_AMT	ACTUAL CONTRACT COSTS	EXCLUDED COSTS	ACTUAL COST OF LOCAL WORK	PERCENT OF LOCAL WORK	No. PROJECT
10-25	8/25/2008	RECOND	8785-08-71	LFA	RUSK	CTH	O	CTH F - BRUCE ROAD	SINGER RD - FETKE ROAD	CONST; RECOND/LFA	\$ 224,575.22	\$ 224,575.22	\$ 77,483.07	\$ 147,092.15	65%	1
10-25	8/25/2008	RECOND	8912-03-72	LFA	CHIPPEWA	CTH	F	EAU CLAIRE - BLOOMER ROAD	CTH X - WISCONSIN CENTRAL RAILROAD	CONST RECOND LFA	\$ 979,667.84	\$ 979,667.84	\$ 314,259.96	\$ 665,407.88	68%	1
10-25	9/25/2008	RECST	8778-03-71	LFA	SAWYER	CTH	NN	CTH NN AT GURNO LAKE RD SAFETY IMP	INT OF CTH NN & GURNO LAKE RD	RECST (HES)	\$ 440,987.06	\$ 440,987.06	\$ 97,325.67	\$ 343,661.39	78%	1
10-25	9/25/2008	RECST	8811-09-71	LFA	WASHBURN	CTH	A	USH 53 - MANN ROAD	FROM USH 53 TO MANN ROAD	CONST/RECONST/LFA	\$ 636,564.34	\$ 636,564.34	\$ 418,166.52	\$ 218,397.82	34%	1
10-25	9/25/2008	PVRPLA	8815-01-73	LFA	BARRON	CTH	V	STH 48 - CTH VV	STH 48 - CTH VV	CONST/PVRPL/LFA	\$ 907,655.45	\$ 907,655.45	\$ -	\$ 907,655.45	100%	1
10-25	5/25/2009	BRRPL	7864-03-71	LFA	CHIPPEWA	CTH	OO	LAKE HALLIE - CTH K ROAD	HALLIE MARSH BRIDGE APPROACHES	CONST/BRRPL/LFA	\$ 81,281.42	\$ 81,281.42	\$ 28,474.50	\$ 52,806.92	65%	1
10-25	5/25/2009	BRRPL	7865-01-77	LFA	CHIPPEWA	TWN	RD	TOWN WHEATON 65TH AVENUE	TROUT CREEK BRIDGE APPROACHES	CONST/BRRPL/LFA	\$ 88,327.86	\$ 88,327.86	\$ 26,582.00	\$ 61,745.86	70%	1
10-25	5/25/2009	BRRPL	8912-04-72	LFA	CHIPPEWA	CTH	F	EAU CLAIRE - BLOOMER ROAD	HAY CREEK BRIDGE APPROACHES	CONST/BRRPL/LFA	\$ 143,919.38	\$ 143,919.38	\$ 45,610.25	\$ 98,309.13	68%	1
10-25	5/25/2009	RECOND	8944-05-77	LFA	ST. CROIX	CTH	A	HUDSON - NEW RICHMOND ROAD	DAILY ROAD - CTH U	CONST/RECOND/LFA	\$ 228,859.00	\$ 228,859.00	\$ 172,969.00	\$ 55,890.00	24%	1
10-25	6/25/2009	BRRPL	8902-01-71	LFA	CHIPPEWA	CTH	M	HOLCOMBE - CTH G ROAD	BRANCH FISHER RIV BR&APP:B-09-0285	CONST/BRRPL/LFA	\$ 192,177.63	\$ 192,177.63	\$ 100,130.50	\$ 92,047.13	48%	1
											\$ 3,924,015.20	\$ 3,924,015.20	\$ 1,281,001.47	\$ 2,643,013.73	67%	10

NW REGION SUMMARY					
TOTAL LFA(LOC) \$	EXCLUDED COSTS	ACTUAL LOCAL \$	% LOCAL	No. of Projects	NW REGION LIMITS
\$ 3,924,015.20	\$1,281,001	\$2,643,014	67%	10	\$2,535,000