

NORTHEAST 2012-2017 SIX YEAR HIGHWAY PROGRAM SUMMARY
 January 31, 2012 SNAPSHOT
 COSTS ARE IN 2012 BASE YEAR DOLLARS AND DO NOT INCLUDE DESIGN & DELIVERY

----- PROGRAM=EXISTING HIGHWAY & STATE BRIDGES -----

WORK TYPE	2012 DISTRIBUTION	2013 DISTRIBUTION	2014 DISTRIBUTION	2015-2017 DISTRIBUTION
BRIDGE REHABILITATION	\$907,618	\$7,012,500	\$464,110	\$4,593,500
BRIDGE REPLACEMENT	\$0	\$2,476,500	\$49,500	\$24,464,500
MISCELLANEOUS	\$4,463,113	\$8,448,714	\$1,725,300	\$2,718,214
PAVEMENT REPLACEMENT	\$0	\$0	\$1,775,000	\$8,586,724
RECONDITIONING	\$4,266,191	\$4,316,684	\$7,740,000	\$13,469,800
RECONSTRUCTION	\$36,599,456	\$12,537,109	\$33,344,721	\$57,108,739
RESURFACING	\$4,381,870	\$24,544,148	\$10,330,500	\$61,231,929
PROGRAM	\$50,618,247	\$59,335,655	\$55,429,131	\$172,173,406

----- PROGRAM=BACKBONE -----

WORK TYPE	2012 DISTRIBUTION	2013 DISTRIBUTION	2014 DISTRIBUTION	2015-2017 DISTRIBUTION
BACKBONE	\$17,561,264	\$8,560,943	\$3,474,190	\$114,253,300

----- PROGRAM=MAJORS -----

WORK TYPE	2012 DISTRIBUTION	2013 DISTRIBUTION	2014 DISTRIBUTION	2015-2017 DISTRIBUTION
MAJORS	\$197,319,172	\$228,321,660	\$179,411,723	\$120,716,202
	=====	=====	=====	=====
	\$265,498,683	\$296,218,258	\$238,315,043	\$407,142,908

NORTHEAST 2012-2017 SIX YEAR HIGHWAY PROGRAM SUMMARY
 January 31, 2012 SNAPSHOT
 MILES INCLUDE CENTERLINE MILES
 PROJECT COUNTS INCLUDE REAL ESTATE AND CONSTRUCTION

----- PROGRAM=EXISTING HIGHWAY & STATE BRIDGES -----

WORK TYPE	2012 PROJECTS	2012 MILES	2013 PROJECTS	2013 MILES	2014 PROJECTS	2014 MILES	2015-2017 PROJECTS	2015-2017 MILES
BRIDGE REHABILITATION	3	0.22	4	0.440	2	1.3900	4	0.070
BRIDGE REPLACEMENT	0	0.00	2	0.107	1	0.0000	3	1.595
MISCELLANEOUS	13	0.57	14	12.571	3	1.1800	6	9.300
PAVEMENT REPLACEMENT	0	0.00	0	0.000	1	0.5100	2	15.860
RECONDITIONING	3	6.49	4	5.990	3	10.7100	5	16.460
RECONSTRUCTION	20	15.94	14	3.761	15	7.9508	17	9.990
RESURFACING	6	30.87	14	65.448	5	17.6500	20	123.530
-----	-----	-----	-----	-----	-----	-----	-----	-----
PROGRAM	45	54.08	52	88.317	30	39.3908	57	176.805

----- PROGRAM=BACKBONE -----

WORK TYPE	2012 PROJECTS	2012 MILES	2013 PROJECTS	2013 MILES	2014 PROJECTS	2014 MILES	2015-2017 PROJECTS	2015-2017 MILES
BACKBONE	9	4.09	7	0.080	2	0.0382	10	84.310

----- PROGRAM=MAJORS -----

WORK TYPE	2012 PROJECTS	2012 MILES	2013 PROJECTS	2013 MILES	2014 PROJECTS	2014 MILES	2015-2017 PROJECTS	2015-2017 MILES
MAJORS	6	19.95	4	54.451	4	52.1140	4	202.138
=====	=====	=====	=====	=====	=====	=====	=====	=====
	60	78.11	63	142.848	36	91.5430	71	463.253