

SOUTHEAST 2012-2017 SIX YEAR HIGHWAY PROGRAM SUMMARY
 January 31, 2012 SNAPSHOT
 COSTS ARE IN 2012 BASE YEAR DOLLARS AND DO NOT INCLUDE DESIGN & DELIVERY

----- PROGRAM=EXISTING HIGHWAY & STATE BRIDGES -----

WORK TYPE	2012 DISTRIBUTION	2013 DISTRIBUTION	2014 DISTRIBUTION	2015-2017 DISTRIBUTION
BRIDGE REHABILITATION	\$0	\$7,257,455	\$12,200,000	\$4,400,000
BRIDGE REPLACEMENT	\$0	\$1,813,804	\$34,700	\$7,000,000
MISCELLANEOUS	\$8,584,654	\$8,037,067	\$3,910,000	\$9,207,830
PAVEMENT REPLACEMENT	\$0	\$950,000	\$5,750,250	\$1,076,250
RECONDITIONING	\$0	\$0	\$200,000	\$12,300,000
RECONSTRUCTION	\$36,399,759	\$53,193,425	\$25,795,000	\$176,102,310
RESURFACING	\$50,361,581	\$31,195,031	\$40,636,847	\$47,733,011
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PROGRAM	\$95,345,994	\$102,446,781	\$88,526,797	\$257,819,401

----- PROGRAM=SOUTHEAST FREEWAYS -----

WORK TYPE	2012 DISTRIBUTION	2013 DISTRIBUTION	2014 DISTRIBUTION	2015-2017 DISTRIBUTION
SOUTHEAST FREEWAYS	\$61,870,664	\$62,312,000	\$71,051,453	\$87,629,700
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	\$157,216,657	\$164,758,781	\$159,578,250	\$345,449,101

SOUTHEAST 2012-2017 SIX YEAR HIGHWAY PROGRAM SUMMARY
 January 31, 2012 SNAPSHOT
 MILES INCLUDE CENTERLINE MILES
 PROJECT COUNTS INCLUDE REAL ESTATE AND CONSTRUCTION

----- PROGRAM=EXISTING HIGHWAY & STATE BRIDGES -----

WORK TYPE	2012 PROJECTS	2012 MILES	2013 PROJECTS	2013 MILES	2014 PROJECTS	2014 MILES	2015-2017 PROJECTS	2015-2017 MILES
BRIDGE REHABILITATION	0	0.00	1	0.312	2	0.0400	1	0.093
BRIDGE REPLACEMENT	0	0.00	1	0.000	1	0.0005	1	0.190
MISCELLANEOUS	24	12.13	20	29.670	7	0.0000	11	0.780
PAVEMENT REPLACEMENT	0	0.00	1	0.000	1	1.9700	1	0.000
RECONDITIONING	0	0.00	0	0.000	1	0.0000	2	0.000
RECONSTRUCTION	9	5.89	18	8.530	9	1.9800	29	26.950
RESURFACING	17	41.65	12	31.828	13	21.6500	12	22.460
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PROGRAM	50	59.67	53	70.340	34	25.6405	57	50.473

----- PROGRAM=SOUTHEAST FREEWAYS -----

WORK TYPE	2012 PROJECTS	2012 MILES	2013 PROJECTS	2013 MILES	2014 PROJECTS	2014 MILES	2015-2017 PROJECTS	2015-2017 MILES
SOUTHEAST FREEWAYS	16	47.48	4	7.180	7	20.3295	8	37.590
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	66	107.15	57	77.520	41	45.9700	65	88.063