2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**01000**
NAME:	ADAMS
2005 MILES:	225.27
2004 MILES:	225.22
2004 AIDS:	$879,566.71

6 YEAR COSTS:

1998 COSTS	$1,957,941.00
1999 COSTS	$5,682,716.00
2000 COSTS	$3,732,054.00
2001 COSTS	$4,006,157.00
2002 COSTS	$5,729,469.00
2003 COSTS	$5,521,242.00
6 YEAR AVERAGE COSTS:	**$4,438,263.17**
3 YEAR AVERAGE COSTS:	**$5,085,622.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$4,438,263.17
SOC PERCENTAGE:	23.22%
SOC AMOUNT:	$1,030,578.97

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	0.00
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$879,566.71
MINIMUM 2005 AIDS:	$861,975.38
MAXIMUM 2005 AIDS:	$1,011,501.72
CUSHION ADJUSTMENT:	($19,077.25)

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$5,085,622.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,030,578.97
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($19,077.25)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,011,501.72**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**01002**
NAME:	ADAMS
2005 MILES:	57.35
2004 MILES:	57.35
2004 AIDS:	$104,663.75

6 YEAR COSTS:

1998 COSTS	$196,305.00
1999 COSTS	$29,918.00
2000 COSTS	$213,524.00
2001 COSTS	$188,292.00
2002 COSTS	$168,353.00
2003 COSTS	$273,160.00
6 YEAR AVERAGE COSTS:	**$178,258.67**
3 YEAR AVERAGE COSTS:	**$209,935.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$178,258.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$33,373.11

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	57.35
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$104,663.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	57.35
2004 MILEAGE:	57.35
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$104,663.75
2004 ADJUSTED BASE:	$104,663.75
MINIMUM 2005 AIDS:	$99,430.56
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$209,935.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$178,444.75
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$104,663.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$104,663.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**01004**
NAME:	BIG FLATS
2005 MILES:	89.35
2004 MILES:	89.35
2004 AIDS:	$163,063.75

6 YEAR COSTS:

1998 COSTS	$167,059.00
1999 COSTS	$288,827.00
2000 COSTS	$186,284.00
2001 COSTS	$306,293.00
2002 COSTS	$223,969.00
2003 COSTS	$282,317.00
6 YEAR AVERAGE COSTS:	**$242,458.17**
3 YEAR AVERAGE COSTS:	**$270,859.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$242,458.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$45,392.37

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	89.35
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$163,063.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	89.35
2004 MILEAGE:	89.35
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$163,063.75
2004 ADJUSTED BASE:	$163,063.75
MINIMUM 2005 AIDS:	$154,910.56
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$270,859.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$230,230.72
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$163,063.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$163,063.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**01006**
NAME:	COLBURN
2005 MILES:	39.02
2004 MILES:	39.02
2004 AIDS:	$58,615.72

6 YEAR COSTS:

1998 COSTS	$50,205.00
1999 COSTS	$76,911.00
2000 COSTS	$75,984.00
2001 COSTS	$57,388.00
2002 COSTS	$73,507.00
2003 COSTS	$83,116.00
6 YEAR AVERAGE COSTS:	**$69,518.50**
3 YEAR AVERAGE COSTS:	**$71,337.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$69,518.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$13,015.07

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	39.02
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$71,211.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	39.02
2004 MILEAGE:	39.02
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$58,615.72
2004 ADJUSTED BASE:	$58,615.72
MINIMUM 2005 AIDS:	$55,684.93
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$71,337.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$60,636.45
REDUCTION DUE TO CAP:	$10,575.05

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$71,211.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($10,575.05)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$60,636.45**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**01008**
NAME:	DELL PRAIRIE
2005 MILES:	50.88
2004 MILES:	50.88
2004 AIDS:	$92,856.00

6 YEAR COSTS:

1998 COSTS	$131,753.00
1999 COSTS	$104,973.00
2000 COSTS	$208,844.00
2001 COSTS	$114,224.00
2002 COSTS	$301,424.00
2003 COSTS	$231,408.00
6 YEAR AVERAGE COSTS:	**$182,104.33**
3 YEAR AVERAGE COSTS:	**$215,685.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$182,104.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$34,093.09

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	50.88
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$92,856.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	50.88
2004 MILEAGE:	50.88
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$92,856.00
2004 ADJUSTED BASE:	$92,856.00
MINIMUM 2005 AIDS:	$88,213.20
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$215,685.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$183,332.53
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$92,856.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$92,856.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**01010**
NAME:	EASTON
2005 MILES:	70.54
2004 MILES:	70.54
2004 AIDS:	$99,097.82

6 YEAR COSTS:

1998 COSTS	$93,843.00
1999 COSTS	$91,486.00
2000 COSTS	$126,989.00
2001 COSTS	$74,976.00
2002 COSTS	$147,792.00
2003 COSTS	$116,961.00
6 YEAR AVERAGE COSTS:	**$108,674.50**
3 YEAR AVERAGE COSTS:	**$113,243.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$108,674.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$20,345.75

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	70.54
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$128,735.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	70.54
2004 MILEAGE:	70.54
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$99,097.82
2004 ADJUSTED BASE:	$99,097.82
MINIMUM 2005 AIDS:	$94,142.93
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$113,243.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$96,256.55
REDUCTION DUE TO CAP:	$32,478.95

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$128,735.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($32,478.95)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$96,256.55**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**01012**
NAME:	JACKSON
2005 MILES:	61.18
2004 MILES:	61.24
2004 AIDS:	$111,763.00

6 YEAR COSTS:

1998 COSTS	$101,133.00
1999 COSTS	$111,400.00
2000 COSTS	$132,276.00
2001 COSTS	$176,953.00
2002 COSTS	$126,867.00
2003 COSTS	$152,568.00
6 YEAR AVERAGE COSTS:	**$133,532.83**
3 YEAR AVERAGE COSTS:	**$152,129.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$133,532.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$24,999.66

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	61.18
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$111,653.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	61.18
2004 MILEAGE:	61.24
MILEAGE CHANGE:	-0.06
% CHANGE:	-0.0980%
2004 AIDS:	$111,763.00
2004 ADJUSTED BASE:	$111,653.47
MINIMUM 2005 AIDS:	$106,070.80
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$152,129.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$129,309.93
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$111,653.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$111,653.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**01014**
NAME:	LEOLA
2005 MILES:	49.44
2004 MILES:	49.44
2004 AIDS:	$90,228.00

6 YEAR COSTS:

1998 COSTS	$101,454.00
1999 COSTS	$113,052.00
2000 COSTS	$114,784.00
2001 COSTS	$127,494.00
2002 COSTS	$87,193.00
2003 COSTS	$215,069.00
6 YEAR AVERAGE COSTS:	**$126,507.67**
3 YEAR AVERAGE COSTS:	**$143,252.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$126,507.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$23,684.43

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	49.44
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$90,228.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	49.44
2004 MILEAGE:	49.44
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$90,228.00
2004 ADJUSTED BASE:	$90,228.00
MINIMUM 2005 AIDS:	$85,716.60
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$143,252.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$121,764.20
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$90,228.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$90,228.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**01016**
NAME:	LINCOLN
2005 MILES:	48.60
2004 MILES:	48.60
2004 AIDS:	$88,695.00

6 YEAR COSTS:

1998 COSTS	$88,627.00
1999 COSTS	$153,399.00
2000 COSTS	$141,732.00
2001 COSTS	$105,666.00
2002 COSTS	$86,936.00
2003 COSTS	$110,500.00
6 YEAR AVERAGE COSTS:	**$114,476.67**
3 YEAR AVERAGE COSTS:	**$101,034.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$114,476.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$21,432.02

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	48.60
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$88,695.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	48.60
2004 MILEAGE:	48.60
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$88,695.00
2004 ADJUSTED BASE:	$88,695.00
MINIMUM 2005 AIDS:	$84,260.25
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$101,034.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$85,878.90
REDUCTION DUE TO CAP:	$2,816.10

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$88,695.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($2,816.10)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$85,878.90**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**01018**
NAME:	MONROE
2005 MILES:	44.66
2004 MILES:	44.66
2004 AIDS:	$81,504.50

6 YEAR COSTS:

1998 COSTS	$80,742.00
1999 COSTS	$132,309.00
2000 COSTS	$226,183.00
2001 COSTS	$128,132.00
2002 COSTS	$161,564.00
2003 COSTS	$73,109.00
6 YEAR AVERAGE COSTS:	**$133,673.17**
3 YEAR AVERAGE COSTS:	**$120,935.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$133,673.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$25,025.93

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	44.66
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$81,504.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	44.66
2004 MILEAGE:	44.66
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$81,504.50
2004 ADJUSTED BASE:	$81,504.50
MINIMUM 2005 AIDS:	$77,429.28
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$120,935.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$102,794.75
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$81,504.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$81,504.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**01020**
NAME:	NEW CHESTER
2005 MILES:	56.62
2004 MILES:	56.62
2004 AIDS:	$103,331.50

6 YEAR COSTS:

1998 COSTS	$134,223.00
1999 COSTS	$105,492.00
2000 COSTS	$170,658.00
2001 COSTS	$107,010.00
2002 COSTS	$135,780.00
2003 COSTS	$171,309.00
6 YEAR AVERAGE COSTS:	**$137,412.00**
3 YEAR AVERAGE COSTS:	**$138,033.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$137,412.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$25,725.91

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	56.62
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$103,331.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	56.62
2004 MILEAGE:	56.62
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$103,331.50
2004 ADJUSTED BASE:	$103,331.50
MINIMUM 2005 AIDS:	$98,164.93
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$138,033.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$117,328.05
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$103,331.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$103,331.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**01022**
NAME:	NEW HAVEN
2005 MILES:	35.31
2004 MILES:	35.31
2004 AIDS:	$64,440.75

6 YEAR COSTS:

1998 COSTS	$98,426.00
1999 COSTS	$109,209.00
2000 COSTS	$161,227.00
2001 COSTS	$96,559.00
2002 COSTS	$84,155.00
2003 COSTS	$95,666.00
6 YEAR AVERAGE COSTS:	**$107,540.33**
3 YEAR AVERAGE COSTS:	**$92,126.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$107,540.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$20,133.41

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	35.31
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$64,440.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	35.31
2004 MILEAGE:	35.31
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$64,440.75
2004 ADJUSTED BASE:	$64,440.75
MINIMUM 2005 AIDS:	$61,218.71
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$92,126.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$78,307.67
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$64,440.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$64,440.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**01024**
NAME:	PRESTON
2005 MILES:	71.74
2004 MILES:	71.60
2004 AIDS:	$130,670.00

6 YEAR COSTS:

1998 COSTS	$162,366.00
1999 COSTS	$159,727.00
2000 COSTS	$220,434.00
2001 COSTS	$172,476.00
2002 COSTS	$181,037.00
2003 COSTS	$124,556.00
6 YEAR AVERAGE COSTS:	**$170,099.33**
3 YEAR AVERAGE COSTS:	**$159,356.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$170,099.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$31,845.54

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	71.74
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$130,925.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	71.74
2004 MILEAGE:	71.60
MILEAGE CHANGE:	0.14
% CHANGE:	0.1955%
2004 AIDS:	$130,670.00
2004 ADJUSTED BASE:	$130,925.46
MINIMUM 2005 AIDS:	$124,379.19
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$159,356.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$135,452.88
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$130,925.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$130,925.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**01026**
NAME:	QUINCY
2005 MILES:	71.32
2004 MILES:	71.35
2004 AIDS:	$130,213.75

6 YEAR COSTS:

1998 COSTS	$239,058.00
1999 COSTS	$211,480.00
2000 COSTS	$189,689.00
2001 COSTS	$298,211.00
2002 COSTS	$297,678.00
2003 COSTS	$252,575.00
6 YEAR AVERAGE COSTS:	**$248,115.17**
3 YEAR AVERAGE COSTS:	**$282,821.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$248,115.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$46,451.46

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	71.32
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$130,159.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	71.32
2004 MILEAGE:	71.35
MILEAGE CHANGE:	-0.03
% CHANGE:	-0.0420%
2004 AIDS:	$130,213.75
2004 ADJUSTED BASE:	$130,159.06
MINIMUM 2005 AIDS:	$123,651.11
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$282,821.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$240,398.13
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$130,159.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$130,159.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**01028**
NAME:	RICHFIELD
2005 MILES:	42.42
2004 MILES:	42.42
2004 AIDS:	$67,561.12

6 YEAR COSTS:

1998 COSTS	$102,673.00
1999 COSTS	$68,450.00
2000 COSTS	$96,218.00
2001 COSTS	$71,557.00
2002 COSTS	$70,676.00
2003 COSTS	$75,273.00
6 YEAR AVERAGE COSTS:	**$80,807.83**
3 YEAR AVERAGE COSTS:	**$72,502.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$80,807.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$15,128.63

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	42.42
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$77,416.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	42.42
2004 MILEAGE:	42.42
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$67,561.12
2004 ADJUSTED BASE:	$67,561.12
MINIMUM 2005 AIDS:	$64,183.06
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$72,502.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$61,626.70
REDUCTION DUE TO CAP:	$15,789.80

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$77,416.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($15,789.80)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$61,626.70**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA
CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**01030**
NAME:	ROME
2005 MILES:	144.37
2004 MILES:	144.23
2004 AIDS:	$263,219.75

6 YEAR COSTS:

1998 COSTS	$904,693.00
1999 COSTS	$746,262.00
2000 COSTS	$880,999.00
2001 COSTS	$717,216.00
2002 COSTS	$830,574.00
2003 COSTS	$978,156.00
6 YEAR AVERAGE COSTS:	**$842,983.33**
3 YEAR AVERAGE COSTS:	**$841,982.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$842,983.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$157,821.09

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	144.37
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$263,475.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	144.37
2004 MILEAGE:	144.23
MILEAGE CHANGE:	0.14
% CHANGE:	0.0971%
2004 AIDS:	$263,219.75
2004 ADJUSTED BASE:	$263,475.34
MINIMUM 2005 AIDS:	$250,301.57
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$841,982.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$715,684.70
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$263,475.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$263,475.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA
CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**01032**
NAME:	SPRINGVILLE
2005 MILES:	72.50
2004 MILES:	72.50
2004 AIDS:	$132,248.67

6 YEAR COSTS:

1998 COSTS	$120,178.00
1999 COSTS	$122,560.00
2000 COSTS	$148,624.00
2001 COSTS	$139,910.00
2002 COSTS	$178,226.00
2003 COSTS	$152,220.00
6 YEAR AVERAGE COSTS:	**$143,619.67**
3 YEAR AVERAGE COSTS:	**$156,785.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$143,619.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$26,888.09

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	72.50
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$132,312.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	72.50
2004 MILEAGE:	72.50
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$132,248.67
2004 ADJUSTED BASE:	$132,248.67
MINIMUM 2005 AIDS:	$125,636.24
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$156,785.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$133,267.53
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$132,312.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$132,312.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**01034**
NAME:	STRONGS PRAIRIE
2005 MILES:	85.69
2004 MILES:	84.99
2004 AIDS:	$155,106.75

6 YEAR COSTS:

1998 COSTS	$212,765.00
1999 COSTS	$184,395.00
2000 COSTS	$231,342.00
2001 COSTS	$198,246.00
2002 COSTS	$225,092.00
2003 COSTS	$220,734.00
6 YEAR AVERAGE COSTS:	**$212,095.67**
3 YEAR AVERAGE COSTS:	**$214,690.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$212,095.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$39,707.99

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	85.69
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$156,384.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	85.69
2004 MILEAGE:	84.99
MILEAGE CHANGE:	0.70
% CHANGE:	0.8236%
2004 AIDS:	$155,106.75
2004 ADJUSTED BASE:	$156,384.21
MINIMUM 2005 AIDS:	$148,565.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$214,690.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$182,487.07
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$156,384.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$156,384.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**01126**
NAME:	FRIENDSHIP
2005 MILES:	7.42
2004 MILES:	7.42
2004 AIDS:	$36,452.61

6 YEAR COSTS:

1998 COSTS	$249,700.00
1999 COSTS	$341,342.00
2000 COSTS	$116,005.00
2001 COSTS	$386,689.00
2002 COSTS	$181,260.00
2003 COSTS	$113,200.00
6 YEAR AVERAGE COSTS:	**$231,366.00**
3 YEAR AVERAGE COSTS:	**$227,049.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$231,366.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$43,315.72

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	7.42
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$13,541.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$36,452.61
MINIMUM 2005 AIDS:	$34,629.98
MAXIMUM 2005 AIDS:	$41,920.50
CUSHION ADJUSTMENT:	($1,395.22)

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$227,049.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$192,992.22
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$43,315.72
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($1,395.22)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$41,920.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**01201**
NAME:	ADAMS
2005 MILES:	19.35
2004 MILES:	19.35
2004 AIDS:	$127,355.32

6 YEAR COSTS:

1998 COSTS	$532,007.00
1999 COSTS	$540,686.00
2000 COSTS	$1,023,676.00
2001 COSTS	$720,694.00
2002 COSTS	$468,829.00
2003 COSTS	$453,987.00
6 YEAR AVERAGE COSTS:	**$623,313.17**
3 YEAR AVERAGE COSTS:	**$547,836.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$623,313.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$116,695.03

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	19.35
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$35,313.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$127,355.32
MINIMUM 2005 AIDS:	$120,987.55
MAXIMUM 2005 AIDS:	$146,458.62
CUSHION ADJUSTMENT:	$4,292.53

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$547,836.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$465,661.17
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$116,695.03
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$4,292.53
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$120,987.55**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**02000**
NAME:	ASHLAND
2005 MILES:	93.25
2004 MILES:	93.25
2004 AIDS:	$392,380.07

6 YEAR COSTS:

1998 COSTS	$1,184,374.00
1999 COSTS	$1,535,892.00
2000 COSTS	$1,751,092.00
2001 COSTS	$1,454,425.00
2002 COSTS	$2,234,433.00
2003 COSTS	$1,129,933.00
6 YEAR AVERAGE COSTS:	**$1,548,358.17**
3 YEAR AVERAGE COSTS:	**$1,606,263.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,548,358.17
SOC PERCENTAGE:	23.22%
SOC AMOUNT:	$359,533.74

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	0.00
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$392,380.07
MINIMUM 2005 AIDS:	$384,532.47
MAXIMUM 2005 AIDS:	$451,237.08
CUSHION ADJUSTMENT:	$24,998.73

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,606,263.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$359,533.74
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$24,998.73
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$384,532.47**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**02002**
NAME:	AGENDA
2005 MILES:	65.12
2004 MILES:	65.12
2004 AIDS:	$118,844.00

6 YEAR COSTS:

1998 COSTS	$160,186.00
1999 COSTS	$155,844.00
2000 COSTS	$217,600.00
2001 COSTS	$335,975.00
2002 COSTS	$181,598.00
2003 COSTS	$171,209.00
6 YEAR AVERAGE COSTS:	**$203,735.33**
3 YEAR AVERAGE COSTS:	**$229,594.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$203,735.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$38,142.78

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	65.12
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$118,844.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	65.12
2004 MILEAGE:	65.12
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$118,844.00
2004 ADJUSTED BASE:	$118,844.00
MINIMUM 2005 AIDS:	$112,901.80
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$229,594.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$195,154.90
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$118,844.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$118,844.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**02004**
NAME:	ASHLAND
2005 MILES:	54.12
2004 MILES:	54.12
2004 AIDS:	$98,769.00

6 YEAR COSTS:

1998 COSTS	$157,517.00
1999 COSTS	$116,865.00
2000 COSTS	$164,461.00
2001 COSTS	$174,068.00
2002 COSTS	$166,895.00
2003 COSTS	$182,413.00
6 YEAR AVERAGE COSTS:	**$160,369.83**
3 YEAR AVERAGE COSTS:	**$174,458.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$160,369.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$30,024.01

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	54.12
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$98,769.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	54.12
2004 MILEAGE:	54.12
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$98,769.00
2004 ADJUSTED BASE:	$98,769.00
MINIMUM 2005 AIDS:	$93,830.55
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$174,458.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$148,289.87
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$98,769.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$98,769.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**02006**
NAME:	CHIPPEWA
2005 MILES:	93.68
2004 MILES:	93.68
2004 AIDS:	$131,807.52

6 YEAR COSTS:

1998 COSTS	$271,250.00
1999 COSTS	$221,225.00
2000 COSTS	$100,181.00
2001 COSTS	$156,260.00
2002 COSTS	$208,762.00
2003 COSTS	$140,966.00
6 YEAR AVERAGE COSTS:	**$183,107.33**
3 YEAR AVERAGE COSTS:	**$168,662.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$183,107.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$34,280.87

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	93.68
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$170,966.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	93.68
2004 MILEAGE:	93.68
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$131,807.52
2004 ADJUSTED BASE:	$131,807.52
MINIMUM 2005 AIDS:	$125,217.14
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$168,662.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$143,363.27
REDUCTION DUE TO CAP:	$27,602.73

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$170,966.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($27,602.73)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$143,363.27**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**02008**
NAME:	GINGLES
2005 MILES:	30.95
2004 MILES:	30.95
2004 AIDS:	$56,483.75

6 YEAR COSTS:

1998 COSTS	$73,988.00
1999 COSTS	$91,365.00
2000 COSTS	$64,365.00
2001 COSTS	$30,073.00
2002 COSTS	$265,809.00
2003 COSTS	$145,181.00
6 YEAR AVERAGE COSTS:	**$111,796.83**
3 YEAR AVERAGE COSTS:	**$147,021.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$111,796.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$20,930.30

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	30.95
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$56,483.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	30.95
2004 MILEAGE:	30.95
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$56,483.75
2004 ADJUSTED BASE:	$56,483.75
MINIMUM 2005 AIDS:	$53,659.56
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$147,021.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$124,967.85
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$56,483.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$56,483.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**02010**
NAME:	GORDON
2005 MILES:	93.85
2004 MILES:	93.85
2004 AIDS:	$171,276.25

6 YEAR COSTS:

1998 COSTS	$208,260.00
1999 COSTS	$155,467.00
2000 COSTS	$217,078.00
2001 COSTS	$149,815.00
2002 COSTS	$254,816.00
2003 COSTS	$250,196.00
6 YEAR AVERAGE COSTS:	**$205,938.67**
3 YEAR AVERAGE COSTS:	**$218,275.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$205,938.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$38,555.29

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	93.85
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$171,276.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	93.85
2004 MILEAGE:	93.85
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$171,276.25
2004 ADJUSTED BASE:	$171,276.25
MINIMUM 2005 AIDS:	$162,712.44
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$218,275.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$185,534.32
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$171,276.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$171,276.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**02012**
NAME:	JACOBS
2005 MILES:	63.00
2004 MILES:	63.00
2004 AIDS:	$114,975.00

6 YEAR COSTS:

1998 COSTS	$297,291.00
1999 COSTS	$226,396.00
2000 COSTS	$177,930.00
2001 COSTS	$205,332.00
2002 COSTS	$284,549.00
2003 COSTS	$337,566.00
6 YEAR AVERAGE COSTS:	**$254,844.00**
3 YEAR AVERAGE COSTS:	**$275,815.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$254,844.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$47,711.21

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	63.00
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$114,975.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	63.00
2004 MILEAGE:	63.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$114,975.00
2004 ADJUSTED BASE:	$114,975.00
MINIMUM 2005 AIDS:	$109,226.25
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$275,815.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$234,443.32
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$114,975.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$114,975.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**02014**
NAME:	LA POINTE
2005 MILES:	30.67
2004 MILES:	30.58
2004 AIDS:	$82,638.38

6 YEAR COSTS:

1998 COSTS	$303,130.00
1999 COSTS	$763,509.00
2000 COSTS	$656,899.00
2001 COSTS	$222,390.00
2002 COSTS	$276,408.00
2003 COSTS	$378,599.00
6 YEAR AVERAGE COSTS:	**$433,489.17**
3 YEAR AVERAGE COSTS:	**$292,465.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$433,489.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$81,156.68

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	30.67
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$55,972.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$82,638.38
MINIMUM 2005 AIDS:	$78,506.46
MAXIMUM 2005 AIDS:	$95,034.14
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$292,465.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$248,595.82
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$81,156.68
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$81,156.68**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**02016**
NAME:	MARENGO
2005 MILES:	71.96
2004 MILES:	71.96
2004 AIDS:	$131,327.00

6 YEAR COSTS:

1998 COSTS	$157,442.00
1999 COSTS	$303,982.00
2000 COSTS	$178,513.00
2001 COSTS	$161,433.00
2002 COSTS	$182,028.00
2003 COSTS	$165,266.00
6 YEAR AVERAGE COSTS:	**$191,444.00**
3 YEAR AVERAGE COSTS:	**$169,575.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$191,444.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$35,841.63

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	71.96
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$131,327.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	71.96
2004 MILEAGE:	71.96
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$131,327.00
2004 ADJUSTED BASE:	$131,327.00
MINIMUM 2005 AIDS:	$124,760.65
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$169,575.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$144,139.32
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$131,327.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$131,327.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**02018**
NAME:	MORSE
2005 MILES:	74.01
2004 MILES:	74.01
2004 AIDS:	$135,068.25

6 YEAR COSTS:

1998 COSTS	$147,425.00
1999 COSTS	$139,889.00
2000 COSTS	$133,808.00
2001 COSTS	$153,077.00
2002 COSTS	$214,861.00
2003 COSTS	$152,067.00
6 YEAR AVERAGE COSTS:	**$156,854.50**
3 YEAR AVERAGE COSTS:	**$173,335.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$156,854.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$29,365.88

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	74.01
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$135,068.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	74.01
2004 MILEAGE:	74.01
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$135,068.25
2004 ADJUSTED BASE:	$135,068.25
MINIMUM 2005 AIDS:	$128,314.84
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$173,335.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$147,334.75
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$135,068.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$135,068.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**02020**
NAME:	PEEKSVILLE
2005 MILES:	38.73
2004 MILES:	38.73
2004 AIDS:	$70,682.25

6 YEAR COSTS:

1998 COSTS	$72,157.00
1999 COSTS	$74,175.00
2000 COSTS	$71,243.00
2001 COSTS	$75,966.00
2002 COSTS	$183,861.00
2003 COSTS	$95,324.00
6 YEAR AVERAGE COSTS:	**$95,454.33**
3 YEAR AVERAGE COSTS:	**$118,383.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$95,454.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$17,870.70

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	38.73
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$70,682.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	38.73
2004 MILEAGE:	38.73
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$70,682.25
2004 ADJUSTED BASE:	$70,682.25
MINIMUM 2005 AIDS:	$67,148.14
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$118,383.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$100,626.12
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$70,682.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$70,682.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**02022**
NAME:	SANBORN
2005 MILES:	48.59
2004 MILES:	48.59
2004 AIDS:	$88,676.75

6 YEAR COSTS:

1998 COSTS	$115,638.00
1999 COSTS	$157,261.00
2000 COSTS	$273,510.00
2001 COSTS	$71,780.00
2002 COSTS	$94,162.00
2003 COSTS	$116,845.00
6 YEAR AVERAGE COSTS:	**$138,199.33**
3 YEAR AVERAGE COSTS:	**$94,262.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$138,199.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$25,873.31

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	48.59
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$88,676.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	48.59
2004 MILEAGE:	48.59
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$88,676.75
2004 ADJUSTED BASE:	$88,676.75
MINIMUM 2005 AIDS:	$84,242.91
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$94,262.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$80,122.98
REDUCTION DUE TO CAP:	$8,553.77

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$88,676.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($8,553.77)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$80,122.98**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**02024**
NAME:	SHANAGOLDEN
2005 MILES:	65.80
2004 MILES:	65.80
2004 AIDS:	$120,085.00

6 YEAR COSTS:

1998 COSTS	$103,491.00
1999 COSTS	$153,328.00
2000 COSTS	$192,102.00
2001 COSTS	$174,348.00
2002 COSTS	$134,688.00
2003 COSTS	$308,037.00
6 YEAR AVERAGE COSTS:	**$177,665.67**
3 YEAR AVERAGE COSTS:	**$205,691.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$177,665.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$33,262.09

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	65.80
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$120,085.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	65.80
2004 MILEAGE:	65.80
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$120,085.00
2004 ADJUSTED BASE:	$120,085.00
MINIMUM 2005 AIDS:	$114,080.75
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$205,691.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$174,837.35
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$120,085.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$120,085.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**02026**
NAME:	WHITE RIVER
2005 MILES:	56.51
2004 MILES:	56.51
2004 AIDS:	$103,130.75

6 YEAR COSTS:

1998 COSTS	$166,143.00
1999 COSTS	$75,372.00
2000 COSTS	$77,450.00
2001 COSTS	$132,349.00
2002 COSTS	$158,356.00
2003 COSTS	$118,354.00
6 YEAR AVERAGE COSTS:	**$121,337.33**
3 YEAR AVERAGE COSTS:	**$136,353.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$121,337.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$22,716.45

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	56.51
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$103,130.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	56.51
2004 MILEAGE:	56.51
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$103,130.75
2004 ADJUSTED BASE:	$103,130.75
MINIMUM 2005 AIDS:	$97,974.21
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$136,353.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$115,900.05
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$103,130.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$103,130.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**02106**
NAME:	BUTTERNUT
2005 MILES:	5.61
2004 MILES:	5.61
2004 AIDS:	$26,299.80

6 YEAR COSTS:

1998 COSTS	$108,133.00
1999 COSTS	$115,023.00
2000 COSTS	$148,544.00
2001 COSTS	$167,606.00
2002 COSTS	$183,948.00
2003 COSTS	$87,996.00
6 YEAR AVERAGE COSTS:	**$135,208.33**
3 YEAR AVERAGE COSTS:	**$146,516.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$135,208.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$25,313.34

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	5.61
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$10,238.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$26,299.80
MINIMUM 2005 AIDS:	$24,984.81
MAXIMUM 2005 AIDS:	$30,244.77
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$146,516.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$124,539.17
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$25,313.34
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$25,313.34**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**02201**
NAME:	ASHLAND
2005 MILES:	65.50
2004 MILES:	65.23
2004 AIDS:	$656,426.49

6 YEAR COSTS:

1998 COSTS	$3,333,488.00
1999 COSTS	$3,213,148.00
2000 COSTS	$4,325,918.00
2001 COSTS	$4,027,574.00
2002 COSTS	$2,457,388.00
2003 COSTS	$2,462,403.00
6 YEAR AVERAGE COSTS:	**$3,303,319.83**
3 YEAR AVERAGE COSTS:	**$2,982,455.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,303,319.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$618,438.72

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	65.50
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$119,537.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$656,426.49
MINIMUM 2005 AIDS:	$623,605.17
MAXIMUM 2005 AIDS:	$754,890.46
CUSHION ADJUSTMENT:	$5,166.45

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,982,455.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$2,535,086.75
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$618,438.72
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$5,166.45
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$623,605.17**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**02251**
NAME:	MELLEN
2005 MILES:	11.53
2004 MILES:	11.53
2004 AIDS:	$49,798.13

6 YEAR COSTS:

1998 COSTS	$302,513.00
1999 COSTS	$199,425.00
2000 COSTS	$227,208.00
2001 COSTS	$217,862.00
2002 COSTS	$281,218.00
2003 COSTS	$206,128.00
6 YEAR AVERAGE COSTS:	**$239,059.00**
3 YEAR AVERAGE COSTS:	**$235,069.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$239,059.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$44,755.99

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	11.53
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$21,042.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$49,798.13
MINIMUM 2005 AIDS:	$47,308.22
MAXIMUM 2005 AIDS:	$57,267.85
CUSHION ADJUSTMENT:	$2,552.24

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$235,069.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$199,808.93
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$44,755.99
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$2,552.24
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$47,308.22**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**03000**
NAME:	BARRON
2005 MILES:	290.84
2004 MILES:	290.84
2004 AIDS:	$982,281.94

6 YEAR COSTS:

1998 COSTS	$3,312,703.00
1999 COSTS	$4,150,182.00
2000 COSTS	$3,609,082.00
2001 COSTS	$4,474,237.00
2002 COSTS	$4,361,190.00
2003 COSTS	$5,477,485.00
6 YEAR AVERAGE COSTS:	**$4,230,813.17**
3 YEAR AVERAGE COSTS:	**$4,770,970.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$4,230,813.17
SOC PERCENTAGE:	23.22%
SOC AMOUNT:	$982,408.41

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	0.00
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$982,281.94
MINIMUM 2005 AIDS:	$962,636.30
MAXIMUM 2005 AIDS:	$1,129,624.23
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$4,770,970.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$982,408.41
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$982,408.41**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**03002**
NAME:	ALMENA
2005 MILES:	63.17
2004 MILES:	63.17
2004 AIDS:	$115,285.25

6 YEAR COSTS:

1998 COSTS	$199,954.00
1999 COSTS	$273,007.00
2000 COSTS	$220,690.00
2001 COSTS	$234,254.00
2002 COSTS	$259,824.00
2003 COSTS	$227,547.00
6 YEAR AVERAGE COSTS:	**$235,879.33**
3 YEAR AVERAGE COSTS:	**$240,541.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$235,879.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$44,160.70

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	63.17
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$115,285.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	63.17
2004 MILEAGE:	63.17
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$115,285.25
2004 ADJUSTED BASE:	$115,285.25
MINIMUM 2005 AIDS:	$109,520.99
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$240,541.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$204,460.42
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$115,285.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$115,285.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA
CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**03004**
NAME:	ARLAND
2005 MILES:	50.04
2004 MILES:	50.04
2004 AIDS:	$91,323.00

6 YEAR COSTS:

1998 COSTS	$170,556.00
1999 COSTS	$250,079.00
2000 COSTS	$166,105.00
2001 COSTS	$197,527.00
2002 COSTS	$229,478.00
2003 COSTS	$211,334.00
6 YEAR AVERAGE COSTS:	**$204,179.83**
3 YEAR AVERAGE COSTS:	**$212,779.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$204,179.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$38,226.00

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	50.04
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$91,323.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	50.04
2004 MILEAGE:	50.04
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$91,323.00
2004 ADJUSTED BASE:	$91,323.00
MINIMUM 2005 AIDS:	$86,756.85
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$212,779.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$180,862.72
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$91,323.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$91,323.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**03006**
NAME:	BARRON
2005 MILES:	50.18
2004 MILES:	50.18
2004 AIDS:	$91,578.50

6 YEAR COSTS:

1998 COSTS	$175,407.00
1999 COSTS	$169,603.00
2000 COSTS	$293,122.00
2001 COSTS	$226,630.00
2002 COSTS	$291,800.00
2003 COSTS	$250,852.00
6 YEAR AVERAGE COSTS:	**$234,569.00**
3 YEAR AVERAGE COSTS:	**$256,427.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$234,569.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$43,915.38

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	50.18
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$91,578.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	50.18
2004 MILEAGE:	50.18
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$91,578.50
2004 ADJUSTED BASE:	$91,578.50
MINIMUM 2005 AIDS:	$86,999.58
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$256,427.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$217,963.23
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$91,578.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$91,578.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**03008**
NAME:	BEAR LAKE
2005 MILES:	41.93
2004 MILES:	41.93
2004 AIDS:	$76,522.25

6 YEAR COSTS:

1998 COSTS	$162,339.00
1999 COSTS	$140,183.00
2000 COSTS	$136,826.00
2001 COSTS	$207,884.00
2002 COSTS	$182,338.00
2003 COSTS	$281,339.00
6 YEAR AVERAGE COSTS:	**$185,151.50**
3 YEAR AVERAGE COSTS:	**$223,853.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$185,151.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$34,663.57

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	41.93
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$76,522.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	41.93
2004 MILEAGE:	41.93
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$76,522.25
2004 ADJUSTED BASE:	$76,522.25
MINIMUM 2005 AIDS:	$72,696.14
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$223,853.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$190,275.62
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$76,522.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$76,522.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**03010**
NAME:	CEDAR LAKE
2005 MILES:	63.08
2004 MILES:	63.08
2004 AIDS:	$115,121.00

6 YEAR COSTS:

1998 COSTS	$374,788.00
1999 COSTS	$387,381.00
2000 COSTS	$437,801.00
2001 COSTS	$398,878.00
2002 COSTS	$414,302.00
2003 COSTS	$341,982.00
6 YEAR AVERAGE COSTS:	**$392,522.00**
3 YEAR AVERAGE COSTS:	**$385,054.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$392,522.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$73,486.92

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	63.08
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$115,121.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	63.08
2004 MILEAGE:	63.08
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$115,121.00
2004 ADJUSTED BASE:	$115,121.00
MINIMUM 2005 AIDS:	$109,364.95
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$385,054.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$327,295.90
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$115,121.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$115,121.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**03012**
NAME:	CHETEK
2005 MILES:	71.03
2004 MILES:	71.03
2004 AIDS:	$129,629.75

6 YEAR COSTS:

1998 COSTS	$419,776.00
1999 COSTS	$394,657.00
2000 COSTS	$202,754.00
2001 COSTS	$283,992.00
2002 COSTS	$310,266.00
2003 COSTS	$341,319.00
6 YEAR AVERAGE COSTS:	**$325,460.67**
3 YEAR AVERAGE COSTS:	**$311,859.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$325,460.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$60,931.88

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	71.03
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$129,629.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	71.03
2004 MILEAGE:	71.03
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$129,629.75
2004 ADJUSTED BASE:	$129,629.75
MINIMUM 2005 AIDS:	$123,148.26
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$311,859.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$265,080.15
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$129,629.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$129,629.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**03014**
NAME:	CLINTON
2005 MILES:	60.68
2004 MILES:	60.68
2004 AIDS:	$110,741.00

6 YEAR COSTS:

1998 COSTS	$220,128.00
1999 COSTS	$286,755.00
2000 COSTS	$346,563.00
2001 COSTS	$356,301.00
2002 COSTS	$235,634.00
2003 COSTS	$350,173.00
6 YEAR AVERAGE COSTS:	**$299,259.00**
3 YEAR AVERAGE COSTS:	**$314,036.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$299,259.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$56,026.47

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	60.68
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$110,741.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	60.68
2004 MILEAGE:	60.68
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$110,741.00
2004 ADJUSTED BASE:	$110,741.00
MINIMUM 2005 AIDS:	$105,203.95
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$314,036.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$266,930.60
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$110,741.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$110,741.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**03016**
NAME:	CRYSTAL LAKE
2005 MILES:	58.54
2004 MILES:	58.54
2004 AIDS:	$106,835.50

6 YEAR COSTS:

1998 COSTS	$150,806.00
1999 COSTS	$186,508.00
2000 COSTS	$247,690.00
2001 COSTS	$213,830.00
2002 COSTS	$318,539.00
2003 COSTS	$215,242.00
6 YEAR AVERAGE COSTS:	**$222,102.50**
3 YEAR AVERAGE COSTS:	**$249,203.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$222,102.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$41,581.44

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	58.54
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$106,835.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	58.54
2004 MILEAGE:	58.54
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$106,835.50
2004 ADJUSTED BASE:	$106,835.50
MINIMUM 2005 AIDS:	$101,493.73
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$249,203.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$211,823.12
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$106,835.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$106,835.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA
CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**03018**
NAME:	CUMBERLAND
2005 MILES:	61.40
2004 MILES:	61.40
2004 AIDS:	$112,055.00

6 YEAR COSTS:

1998 COSTS	$221,814.00
1999 COSTS	$225,756.00
2000 COSTS	$274,037.00
2001 COSTS	$342,579.00
2002 COSTS	$268,871.00
2003 COSTS	$286,447.00
6 YEAR AVERAGE COSTS:	**$269,917.33**
3 YEAR AVERAGE COSTS:	**$299,299.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$269,917.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$50,533.20

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	61.40
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$112,055.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	61.40
2004 MILEAGE:	61.40
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$112,055.00
2004 ADJUSTED BASE:	$112,055.00
MINIMUM 2005 AIDS:	$106,452.25
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$299,299.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$254,404.15
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$112,055.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$112,055.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**03020**
NAME:	DALLAS
2005 MILES:	39.79
2004 MILES:	39.79
2004 AIDS:	$72,616.75

6 YEAR COSTS:

1998 COSTS	$105,909.00
1999 COSTS	$115,331.00
2000 COSTS	$107,205.00
2001 COSTS	$119,775.00
2002 COSTS	$178,381.00
2003 COSTS	$134,524.00
6 YEAR AVERAGE COSTS:	**$126,854.17**
3 YEAR AVERAGE COSTS:	**$144,226.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$126,854.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$23,749.30

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	39.79
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$72,616.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	39.79
2004 MILEAGE:	39.79
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$72,616.75
2004 ADJUSTED BASE:	$72,616.75
MINIMUM 2005 AIDS:	$68,985.91
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$144,226.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$122,592.67
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$72,616.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$72,616.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**03022**
NAME:	DOVRE
2005 MILES:	56.16
2004 MILES:	56.16
2004 AIDS:	$102,492.00

6 YEAR COSTS:

1998 COSTS	$259,294.00
1999 COSTS	$306,635.00
2000 COSTS	$366,396.00
2001 COSTS	$239,281.00
2002 COSTS	$354,384.00
2003 COSTS	$381,744.00
6 YEAR AVERAGE COSTS:	**$317,955.67**
3 YEAR AVERAGE COSTS:	**$325,136.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$317,955.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$59,508.77

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	56.16
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$102,492.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	56.16
2004 MILEAGE:	56.16
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$102,492.00
2004 ADJUSTED BASE:	$102,492.00
MINIMUM 2005 AIDS:	$97,367.40
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$325,136.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$276,365.88
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$102,492.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY: (1 Day Late, 1% Reduction)	($1,024.92)
TOTAL GTA AMOUNT:	**$101,467.08**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**03024**
NAME:	DOYLE
2005 MILES:	39.72
2004 MILES:	39.72
2004 AIDS:	$72,489.00

6 YEAR COSTS:

1998 COSTS	$150,784.00
1999 COSTS	$156,869.00
2000 COSTS	$165,072.00
2001 COSTS	$227,196.00
2002 COSTS	$116,029.00
2003 COSTS	$101,833.00
6 YEAR AVERAGE COSTS:	**$152,963.83**
3 YEAR AVERAGE COSTS:	**$148,352.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$152,963.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$28,637.48

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	39.72
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$72,489.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	39.72
2004 MILEAGE:	39.72
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$72,489.00
2004 ADJUSTED BASE:	$72,489.00
MINIMUM 2005 AIDS:	$68,864.55
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$148,352.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$126,099.77
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$72,489.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$72,489.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**03026**
NAME:	LAKELAND
2005 MILES:	60.63
2004 MILES:	60.63
2004 AIDS:	$110,649.75

6 YEAR COSTS:

1998 COSTS	$165,883.00
1999 COSTS	$249,557.00
2000 COSTS	$310,804.00
2001 COSTS	$288,252.00
2002 COSTS	$311,546.00
2003 COSTS	$250,232.00
6 YEAR AVERAGE COSTS:	**$262,712.33**
3 YEAR AVERAGE COSTS:	**$283,343.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$262,712.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$49,184.30

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	60.63
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$110,649.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	60.63
2004 MILEAGE:	60.63
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$110,649.75
2004 ADJUSTED BASE:	$110,649.75
MINIMUM 2005 AIDS:	$105,117.26
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$283,343.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$240,841.83
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$110,649.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$110,649.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**03028**
NAME:	MAPLE GROVE
2005 MILES:	67.42
2004 MILES:	67.42
2004 AIDS:	$123,041.50

6 YEAR COSTS:

1998 COSTS	$285,120.00
1999 COSTS	$210,780.00
2000 COSTS	$277,753.00
2001 COSTS	$295,595.00
2002 COSTS	$211,000.00
2003 COSTS	$322,468.00
6 YEAR AVERAGE COSTS:	**$267,119.33**
3 YEAR AVERAGE COSTS:	**$276,354.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$267,119.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$50,009.37

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	67.42
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$123,041.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	67.42
2004 MILEAGE:	67.42
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$123,041.50
2004 ADJUSTED BASE:	$123,041.50
MINIMUM 2005 AIDS:	$116,889.43
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$276,354.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$234,901.18
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$123,041.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$123,041.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**03030**
NAME:	MAPLE PLAIN
2005 MILES:	56.37
2004 MILES:	56.17
2004 AIDS:	$102,510.25

6 YEAR COSTS:

1998 COSTS	$309,340.00
1999 COSTS	$312,019.00
2000 COSTS	$313,922.00
2001 COSTS	$491,045.00
2002 COSTS	$93,441.00
2003 COSTS	$267,400.00
6 YEAR AVERAGE COSTS:	**$297,861.17**
3 YEAR AVERAGE COSTS:	**$283,962.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$297,861.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$55,764.77

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	56.37
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$102,875.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	56.37
2004 MILEAGE:	56.17
MILEAGE CHANGE:	0.20
% CHANGE:	0.3561%
2004 AIDS:	$102,510.25
2004 ADJUSTED BASE:	$102,875.29
MINIMUM 2005 AIDS:	$97,731.52
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$283,962.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$241,367.70
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$102,875.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$102,875.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**03032**
NAME:	OAK GROVE
2005 MILES:	60.24
2004 MILES:	60.24
2004 AIDS:	$109,938.00

6 YEAR COSTS:

1998 COSTS	$214,526.00
1999 COSTS	$277,983.00
2000 COSTS	$343,192.00
2001 COSTS	$274,743.00
2002 COSTS	$421,035.00
2003 COSTS	$239,708.00
6 YEAR AVERAGE COSTS:	**$295,197.83**
3 YEAR AVERAGE COSTS:	**$311,828.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$295,197.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$55,266.15

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	60.24
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$109,938.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	60.24
2004 MILEAGE:	60.24
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$109,938.00
2004 ADJUSTED BASE:	$109,938.00
MINIMUM 2005 AIDS:	$104,441.10
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$311,828.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$265,054.37
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$109,938.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$109,938.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**03034**
NAME:	PRAIRIE FARM
2005 MILES:	47.22
2004 MILES:	47.22
2004 AIDS:	$86,176.50

6 YEAR COSTS:

1998 COSTS	$187,892.00
1999 COSTS	$207,637.00
2000 COSTS	$244,682.00
2001 COSTS	$197,205.00
2002 COSTS	$209,856.00
2003 COSTS	$212,353.00
6 YEAR AVERAGE COSTS:	**$209,937.50**
3 YEAR AVERAGE COSTS:	**$206,471.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$209,937.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$39,303.94

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	47.22
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$86,176.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	47.22
2004 MILEAGE:	47.22
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$86,176.50
2004 ADJUSTED BASE:	$86,176.50
MINIMUM 2005 AIDS:	$81,867.68
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$206,471.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$175,500.63
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$86,176.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$86,176.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**03036**
NAME:	PRAIRIE LAKE
2005 MILES:	61.56
2004 MILES:	61.56
2004 AIDS:	$112,347.00

6 YEAR COSTS:

1998 COSTS	$308,983.00
1999 COSTS	$190,674.00
2000 COSTS	$236,820.00
2001 COSTS	$175,259.00
2002 COSTS	$301,742.00
2003 COSTS	$278,031.00
6 YEAR AVERAGE COSTS:	**$248,584.83**
3 YEAR AVERAGE COSTS:	**$251,677.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$248,584.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$46,539.39

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	61.56
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$112,347.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	61.56
2004 MILEAGE:	61.56
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$112,347.00
2004 ADJUSTED BASE:	$112,347.00
MINIMUM 2005 AIDS:	$106,729.65
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$251,677.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$213,925.73
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$112,347.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$112,347.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**03038**
NAME:	RICE LAKE
2005 MILES:	51.10
2004 MILES:	50.85
2004 AIDS:	$92,801.25

6 YEAR COSTS:

1998 COSTS	$162,759.00
1999 COSTS	$232,368.00
2000 COSTS	$260,852.00
2001 COSTS	$246,933.00
2002 COSTS	$309,814.00
2003 COSTS	$338,236.00
6 YEAR AVERAGE COSTS:	**$258,493.67**
3 YEAR AVERAGE COSTS:	**$298,327.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$258,493.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$48,394.49

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	51.10
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$93,257.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	51.10
2004 MILEAGE:	50.85
MILEAGE CHANGE:	0.25
% CHANGE:	0.4916%
2004 AIDS:	$92,801.25
2004 ADJUSTED BASE:	$93,257.46
MINIMUM 2005 AIDS:	$88,594.59
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$298,327.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$253,578.52
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$93,257.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$93,257.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**03040**
NAME:	SIOUX CREEK
2005 MILES:	54.03
2004 MILES:	54.03
2004 AIDS:	$98,604.75

6 YEAR COSTS:

1998 COSTS	$270,620.00
1999 COSTS	$232,654.00
2000 COSTS	$279,073.00
2001 COSTS	$309,508.00
2002 COSTS	$229,879.00
2003 COSTS	$287,678.00
6 YEAR AVERAGE COSTS:	**$268,235.33**
3 YEAR AVERAGE COSTS:	**$275,688.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$268,235.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$50,218.30

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	54.03
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$98,604.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	54.03
2004 MILEAGE:	54.03
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$98,604.75
2004 ADJUSTED BASE:	$98,604.75
MINIMUM 2005 AIDS:	$93,674.51
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$275,688.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$234,335.08
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$98,604.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$98,604.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**03042**
NAME:	STANFOLD
2005 MILES:	53.07
2004 MILES:	53.07
2004 AIDS:	$96,852.75

6 YEAR COSTS:

1998 COSTS	$210,069.00
1999 COSTS	$295,538.00
2000 COSTS	$203,113.00
2001 COSTS	$197,825.00
2002 COSTS	$278,868.00
2003 COSTS	$194,168.00
6 YEAR AVERAGE COSTS:	**$229,930.17**
3 YEAR AVERAGE COSTS:	**$223,620.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$229,930.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$43,046.91

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	53.07
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$96,852.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	53.07
2004 MILEAGE:	53.07
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$96,852.75
2004 ADJUSTED BASE:	$96,852.75
MINIMUM 2005 AIDS:	$92,010.11
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$223,620.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$190,077.28
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$96,852.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$96,852.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**03044**
NAME:	STANLEY
2005 MILES:	63.98
2004 MILES:	64.03
2004 AIDS:	$116,854.75

6 YEAR COSTS:

1998 COSTS	$221,675.00
1999 COSTS	$228,715.00
2000 COSTS	$293,104.00
2001 COSTS	$669,550.00
2002 COSTS	$256,907.00
2003 COSTS	$469,041.00
6 YEAR AVERAGE COSTS:	**$356,498.67**
3 YEAR AVERAGE COSTS:	**$465,166.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$356,498.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$66,742.73

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	63.98
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$116,763.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	63.98
2004 MILEAGE:	64.03
MILEAGE CHANGE:	-0.05
% CHANGE:	-0.0781%
2004 AIDS:	$116,854.75
2004 ADJUSTED BASE:	$116,763.49
MINIMUM 2005 AIDS:	$110,925.31
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$465,166.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$395,391.10
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$116,763.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$116,763.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**03046**
NAME:	SUMNER
2005 MILES:	45.49
2004 MILES:	45.49
2004 AIDS:	$83,019.25

6 YEAR COSTS:

1998 COSTS	$103,956.00
1999 COSTS	$180,055.00
2000 COSTS	$148,865.00
2001 COSTS	$183,867.00
2002 COSTS	$126,829.00
2003 COSTS	$204,352.00
6 YEAR AVERAGE COSTS:	**$157,987.33**
3 YEAR AVERAGE COSTS:	**$171,682.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$157,987.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$29,577.97

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	45.49
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$83,019.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	45.49
2004 MILEAGE:	45.49
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$83,019.25
2004 ADJUSTED BASE:	$83,019.25
MINIMUM 2005 AIDS:	$78,868.29
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$171,682.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$145,930.27
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$83,019.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$83,019.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**03048**
NAME:	TURTLE LAKE
2005 MILES:	56.17
2004 MILES:	56.17
2004 AIDS:	$102,510.25

6 YEAR COSTS:

1998 COSTS	$218,016.00
1999 COSTS	$378,631.00
2000 COSTS	$207,256.00
2001 COSTS	$386,754.00
2002 COSTS	$384,224.00
2003 COSTS	$495,208.00
6 YEAR AVERAGE COSTS:	**$345,014.83**
3 YEAR AVERAGE COSTS:	**$422,062.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$345,014.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$64,573.18

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	56.17
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$102,510.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	56.17
2004 MILEAGE:	56.17
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$102,510.25
2004 ADJUSTED BASE:	$102,510.25
MINIMUM 2005 AIDS:	$97,384.74
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$422,062.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$358,752.70
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$102,510.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY: (1 Day Late, 1% Reduction)	($1,025.10)
TOTAL GTA AMOUNT:	**$101,485.15**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**03050**
NAME:	VANCE CREEK
2005 MILES:	50.08
2004 MILES:	50.08
2004 AIDS:	$91,396.00

6 YEAR COSTS:

1998 COSTS	$210,307.00
1999 COSTS	$315,632.00
2000 COSTS	$143,806.00
2001 COSTS	$255,274.00
2002 COSTS	$206,026.00
2003 COSTS	$363,910.00
6 YEAR AVERAGE COSTS:	**$249,159.17**
3 YEAR AVERAGE COSTS:	**$275,070.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$249,159.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$46,646.91

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	50.08
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$91,396.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	50.08
2004 MILEAGE:	50.08
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$91,396.00
2004 ADJUSTED BASE:	$91,396.00
MINIMUM 2005 AIDS:	$86,826.20
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$275,070.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$233,809.50
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$91,396.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$91,396.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**03101**
NAME:	ALMENA
2005 MILES:	5.21
2004 MILES:	5.21
2004 AIDS:	$34,179.16

6 YEAR COSTS:

1998 COSTS	$56,053.00
1999 COSTS	$339,663.00
2000 COSTS	$169,262.00
2001 COSTS	$168,768.00
2002 COSTS	$213,939.00
2003 COSTS	$179,701.00
6 YEAR AVERAGE COSTS:	**$187,897.67**
3 YEAR AVERAGE COSTS:	**$187,469.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$187,897.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$35,177.70

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	5.21
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$9,508.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$34,179.16
MINIMUM 2005 AIDS:	$32,470.20
MAXIMUM 2005 AIDS:	$39,306.03
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$187,469.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$159,348.93
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$35,177.70
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$35,177.70**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**03111**
NAME:	CAMERON
2005 MILES:	13.25
2004 MILES:	13.28
2004 AIDS:	$67,246.28

6 YEAR COSTS:

1998 COSTS	$349,717.00
1999 COSTS	$253,566.00
2000 COSTS	$292,003.00
2001 COSTS	$295,969.00
2002 COSTS	$306,541.00
2003 COSTS	$408,889.00
6 YEAR AVERAGE COSTS:	**$317,780.83**
3 YEAR AVERAGE COSTS:	**$337,133.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$317,780.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$59,494.08

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	13.25
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$24,181.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$67,246.28
MINIMUM 2005 AIDS:	$63,883.97
MAXIMUM 2005 AIDS:	$77,333.22
CUSHION ADJUSTMENT:	$4,389.89

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$337,133.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$286,563.05
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$59,494.08
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$4,389.89
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$63,883.97**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**03116**
NAME:	DALLAS
2005 MILES:	4.21
2004 MILES:	4.21
2004 AIDS:	$7,683.25

6 YEAR COSTS:

1998 COSTS	$22,904.00
1999 COSTS	$35,713.00
2000 COSTS	$23,862.00
2001 COSTS	$36,758.00
2002 COSTS	$25,889.00
2003 COSTS	$22,960.00
6 YEAR AVERAGE COSTS:	**$28,014.33**
3 YEAR AVERAGE COSTS:	**$28,535.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$28,014.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$5,244.77

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	4.21
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$7,683.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	4.21
2004 MILEAGE:	4.21
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$7,683.25
2004 ADJUSTED BASE:	$7,683.25
MINIMUM 2005 AIDS:	$7,299.09
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$28,535.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$24,255.32
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$7,683.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$7,683.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**03136**
NAME:	HAUGEN
2005 MILES:	2.93
2004 MILES:	2.93
2004 AIDS:	$8,036.81

6 YEAR COSTS:

1998 COSTS	$70,505.00
1999 COSTS	$46,995.00
2000 COSTS	$17,149.00
2001 COSTS	$56,927.00
2002 COSTS	$29,879.00
2003 COSTS	$80,697.00
6 YEAR AVERAGE COSTS:	**$50,358.67**
3 YEAR AVERAGE COSTS:	**$55,834.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$50,358.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$9,428.02

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	2.93
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$5,347.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$8,036.81
MINIMUM 2005 AIDS:	$7,634.97
MAXIMUM 2005 AIDS:	$9,242.33
CUSHION ADJUSTMENT:	($185.68)

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$55,834.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$47,459.18
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$9,428.02
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($185.68)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$9,242.33**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**03171**
NAME:	PRAIRIE FARM
2005 MILES:	4.86
2004 MILES:	4.86
2004 AIDS:	$17,203.19

6 YEAR COSTS:

1998 COSTS	$41,881.00
1999 COSTS	$47,832.00
2000 COSTS	$110,037.00
2001 COSTS	$77,613.00
2002 COSTS	$59,090.00
2003 COSTS	$100,135.00
6 YEAR AVERAGE COSTS:	**$72,764.67**
3 YEAR AVERAGE COSTS:	**$78,946.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$72,764.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$13,622.81

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	4.86
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$8,869.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$17,203.19
MINIMUM 2005 AIDS:	$16,343.03
MAXIMUM 2005 AIDS:	$19,783.67
CUSHION ADJUSTMENT:	$2,720.22

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$78,946.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$67,104.10
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$13,622.81
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$2,720.22
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$16,343.03**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**03186**
NAME:	TURTLE LAKE
2005 MILES:	10.82
2004 MILES:	10.82
2004 AIDS:	$106,093.27

6 YEAR COSTS:

1998 COSTS	$436,611.00
1999 COSTS	$777,831.00
2000 COSTS	$868,133.00
2001 COSTS	$1,844,736.00
2002 COSTS	$562,498.00
2003 COSTS	$440,392.00
6 YEAR AVERAGE COSTS:	**$821,700.17**
3 YEAR AVERAGE COSTS:	**$949,208.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$821,700.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$153,836.51

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	10.82
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$19,746.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$106,093.27
MINIMUM 2005 AIDS:	$100,788.61
MAXIMUM 2005 AIDS:	$122,007.26
CUSHION ADJUSTMENT:	($31,829.25)

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$949,208.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$806,827.37
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$153,836.51
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($31,829.25)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$122,007.26**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**03206**
NAME:	BARRON
2005 MILES:	21.30
2004 MILES:	21.30
2004 AIDS:	$152,527.85

6 YEAR COSTS:

1998 COSTS	$667,356.00
1999 COSTS	$849,418.00
2000 COSTS	$843,351.00
2001 COSTS	$740,941.00
2002 COSTS	$907,993.00
2003 COSTS	$1,204,088.00
6 YEAR AVERAGE COSTS:	**$868,857.83**
3 YEAR AVERAGE COSTS:	**$951,007.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$868,857.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$162,665.24

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	21.30
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$38,872.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$152,527.85
MINIMUM 2005 AIDS:	$144,901.46
MAXIMUM 2005 AIDS:	$175,407.03
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$951,007.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$808,356.23
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$162,665.24
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$162,665.24**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**03211**
NAME:	CHETEK
2005 MILES:	23.00
2004 MILES:	22.85
2004 AIDS:	$126,162.12

6 YEAR COSTS:

1998 COSTS	$622,229.00
1999 COSTS	$629,413.00
2000 COSTS	$506,817.00
2001 COSTS	$622,388.00
2002 COSTS	$813,729.00
2003 COSTS	$813,398.00
6 YEAR AVERAGE COSTS:	**$667,995.67**
3 YEAR AVERAGE COSTS:	**$749,838.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$667,995.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$125,060.37

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	23.00
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$41,975.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$126,162.12
MINIMUM 2005 AIDS:	$119,854.01
MAXIMUM 2005 AIDS:	$145,086.44
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$749,838.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$637,362.58
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$125,060.37
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$125,060.37**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**03212**
NAME:	CUMBERLAND
2005 MILES:	19.43
2004 MILES:	18.80
2004 AIDS:	$206,525.92

6 YEAR COSTS:

1998 COSTS	$657,248.00
1999 COSTS	$1,335,377.00
2000 COSTS	$915,869.00
2001 COSTS	$1,207,677.00
2002 COSTS	$1,136,100.00
2003 COSTS	$1,461,814.00
6 YEAR AVERAGE COSTS:	**$1,119,014.17**
3 YEAR AVERAGE COSTS:	**$1,268,530.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,119,014.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$209,498.85

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	19.43
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$35,459.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$206,525.92
MINIMUM 2005 AIDS:	$196,199.62
MAXIMUM 2005 AIDS:	$237,504.81
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,268,530.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$1,078,250.78
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$209,498.85
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$209,498.85**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**03276**
NAME:	RICE LAKE
2005 MILES:	66.26
2004 MILES:	65.38
2004 AIDS:	$706,455.68

6 YEAR COSTS:

1998 COSTS	$3,470,424.00
1999 COSTS	$2,876,781.00
2000 COSTS	$4,391,434.00
2001 COSTS	$4,961,964.00
2002 COSTS	$3,803,952.00
2003 COSTS	$3,677,307.00
6 YEAR AVERAGE COSTS:	**$3,863,643.67**
3 YEAR AVERAGE COSTS:	**$4,147,741.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,863,643.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$723,341.05

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	66.26
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$120,924.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$706,455.68
MINIMUM 2005 AIDS:	$671,132.90
MAXIMUM 2005 AIDS:	$812,424.03
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$4,147,741.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$3,525,579.85
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$723,341.05
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$723,341.05**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**04000**
NAME:	BAYFIELD
2005 MILES:	172.89
2004 MILES:	172.89
2004 AIDS:	$574,113.89

6 YEAR COSTS:

1998 COSTS	$2,580,042.00
1999 COSTS	$1,852,150.00
2000 COSTS	$2,317,697.00
2001 COSTS	$2,156,777.00
2002 COSTS	$2,686,950.00
2003 COSTS	$3,679,899.00
6 YEAR AVERAGE COSTS:	**$2,545,585.83**
3 YEAR AVERAGE COSTS:	**$2,841,208.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,545,585.83
SOC PERCENTAGE:	23.22%
SOC AMOUNT:	$591,093.21

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	0.00
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$574,113.89
MINIMUM 2005 AIDS:	$562,631.61
MAXIMUM 2005 AIDS:	$660,230.97
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,841,208.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$591,093.21
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$591,093.21**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**04002**
NAME:	BARKSDALE
2005 MILES:	74.01
2004 MILES:	74.01
2004 AIDS:	$135,068.25

6 YEAR COSTS:

1998 COSTS	$370,225.00
1999 COSTS	$168,717.00
2000 COSTS	$234,856.00
2001 COSTS	$333,835.00
2002 COSTS	$173,138.00
2003 COSTS	$228,957.00
6 YEAR AVERAGE COSTS:	**$251,621.33**
3 YEAR AVERAGE COSTS:	**$245,310.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$251,621.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$47,107.87

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	74.01
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$135,068.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	74.01
2004 MILEAGE:	74.01
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$135,068.25
2004 ADJUSTED BASE:	$135,068.25
MINIMUM 2005 AIDS:	$128,314.84
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$245,310.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$208,513.50
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$135,068.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$135,068.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**04004**
NAME:	BARNES
2005 MILES:	149.77
2004 MILES:	150.49
2004 AIDS:	$274,644.25

6 YEAR COSTS:

1998 COSTS	$205,584.00
1999 COSTS	$365,924.00
2000 COSTS	$399,294.00
2001 COSTS	$519,891.00
2002 COSTS	$500,849.00
2003 COSTS	$450,535.00
6 YEAR AVERAGE COSTS:	**$407,012.83**
3 YEAR AVERAGE COSTS:	**$490,425.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$407,012.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$76,199.86

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	149.77
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$273,330.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	149.77
2004 MILEAGE:	150.49
MILEAGE CHANGE:	-0.72
% CHANGE:	-0.4784%
2004 AIDS:	$274,644.25
2004 ADJUSTED BASE:	$273,330.35
MINIMUM 2005 AIDS:	$259,663.83
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$490,425.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$416,861.25
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$273,330.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$273,330.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**04006**
NAME:	BAYFIELD
2005 MILES:	70.31
2004 MILES:	70.31
2004 AIDS:	$128,315.75

6 YEAR COSTS:

1998 COSTS	$458,072.00
1999 COSTS	$197,088.00
2000 COSTS	$227,531.00
2001 COSTS	$220,585.00
2002 COSTS	$199,751.00
2003 COSTS	$274,169.00
6 YEAR AVERAGE COSTS:	**$262,866.00**
3 YEAR AVERAGE COSTS:	**$231,501.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$262,866.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$49,213.07

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	70.31
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$128,315.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	70.31
2004 MILEAGE:	70.31
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$128,315.75
2004 ADJUSTED BASE:	$128,315.75
MINIMUM 2005 AIDS:	$121,899.96
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$231,501.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$196,776.42
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$128,315.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$128,315.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**04008**
NAME:	BAYVIEW
2005 MILES:	69.46
2004 MILES:	69.46
2004 AIDS:	$126,764.50

6 YEAR COSTS:

1998 COSTS	$226,485.00
1999 COSTS	$171,744.00
2000 COSTS	$182,862.00
2001 COSTS	$154,866.00
2002 COSTS	$197,956.00
2003 COSTS	$280,812.00
6 YEAR AVERAGE COSTS:	**$202,454.17**
3 YEAR AVERAGE COSTS:	**$211,211.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$202,454.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$37,902.93

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	69.46
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$126,764.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	69.46
2004 MILEAGE:	69.46
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$126,764.50
2004 ADJUSTED BASE:	$126,764.50
MINIMUM 2005 AIDS:	$120,426.28
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$211,211.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$179,529.63
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$126,764.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$126,764.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**04010**
NAME:	BELL
2005 MILES:	79.42
2004 MILES:	81.42
2004 AIDS:	$148,591.50

6 YEAR COSTS:

1998 COSTS	$169,750.00
1999 COSTS	$97,499.00
2000 COSTS	$167,489.00
2001 COSTS	$326,057.00
2002 COSTS	$262,721.00
2003 COSTS	$348,075.00
6 YEAR AVERAGE COSTS:	**$228,598.50**
3 YEAR AVERAGE COSTS:	**$312,284.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$228,598.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$42,797.60

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	79.42
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$144,941.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	79.42
2004 MILEAGE:	81.42
MILEAGE CHANGE:	-2.00
% CHANGE:	-2.4564%
2004 AIDS:	$148,591.50
2004 ADJUSTED BASE:	$144,941.50
MINIMUM 2005 AIDS:	$137,694.42
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$312,284.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$265,441.68
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$144,941.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$144,941.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**04012**
NAME:	CABLE
2005 MILES:	76.14
2004 MILES:	75.87
2004 AIDS:	$138,462.75

6 YEAR COSTS:

1998 COSTS	$344,336.00
1999 COSTS	$304,927.00
2000 COSTS	$186,624.00
2001 COSTS	$338,098.00
2002 COSTS	$418,448.00
2003 COSTS	$247,611.00
6 YEAR AVERAGE COSTS:	**$306,674.00**
3 YEAR AVERAGE COSTS:	**$334,719.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$306,674.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$57,414.69

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	76.14
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$138,955.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	76.14
2004 MILEAGE:	75.87
MILEAGE CHANGE:	0.27
% CHANGE:	0.3559%
2004 AIDS:	$138,462.75
2004 ADJUSTED BASE:	$138,955.54
MINIMUM 2005 AIDS:	$132,007.76
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$334,719.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$284,511.15
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$138,955.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$138,955.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**04014**
NAME:	CLOVER
2005 MILES:	78.53
2004 MILES:	78.53
2004 AIDS:	$143,317.25

6 YEAR COSTS:

1998 COSTS	$333,131.00
1999 COSTS	$84,699.00
2000 COSTS	$253,282.00
2001 COSTS	$154,244.00
2002 COSTS	$149,299.00
2003 COSTS	$222,679.00
6 YEAR AVERAGE COSTS:	**$199,555.67**
3 YEAR AVERAGE COSTS:	**$175,407.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$199,555.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$37,360.28

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	78.53
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$143,317.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	78.53
2004 MILEAGE:	78.53
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$143,317.25
2004 ADJUSTED BASE:	$143,317.25
MINIMUM 2005 AIDS:	$136,151.39
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$175,407.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$149,096.23
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$143,317.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$143,317.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**04016**
NAME:	DELTA
2005 MILES:	68.85
2004 MILES:	68.85
2004 AIDS:	$125,651.25

6 YEAR COSTS:

1998 COSTS	$151,250.00
1999 COSTS	$168,035.00
2000 COSTS	$257,371.00
2001 COSTS	$155,934.00
2002 COSTS	$221,714.00
2003 COSTS	$143,231.00
6 YEAR AVERAGE COSTS:	**$182,922.50**
3 YEAR AVERAGE COSTS:	**$173,626.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$182,922.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$34,246.26

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	68.85
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$125,651.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	68.85
2004 MILEAGE:	68.85
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$125,651.25
2004 ADJUSTED BASE:	$125,651.25
MINIMUM 2005 AIDS:	$119,368.69
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$173,626.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$147,582.38
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$125,651.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$125,651.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**04018**
NAME:	DRUMMOND
2005 MILES:	143.53
2004 MILES:	143.53
2004 AIDS:	$261,942.25

6 YEAR COSTS:

1998 COSTS	$285,291.00
1999 COSTS	$311,663.00
2000 COSTS	$246,747.00
2001 COSTS	$352,055.00
2002 COSTS	$366,602.00
2003 COSTS	$330,354.00
6 YEAR AVERAGE COSTS:	**$315,452.00**
3 YEAR AVERAGE COSTS:	**$349,670.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$315,452.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$59,058.08

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	143.53
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$261,942.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	143.53
2004 MILEAGE:	143.53
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$261,942.25
2004 ADJUSTED BASE:	$261,942.25
MINIMUM 2005 AIDS:	$248,845.14
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$349,670.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$297,219.78
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$261,942.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$261,942.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**04020**
NAME:	EILEEN
2005 MILES:	43.53
2004 MILES:	43.94
2004 AIDS:	$80,190.50

6 YEAR COSTS:

1998 COSTS	$197,915.00
1999 COSTS	$272,765.00
2000 COSTS	$202,710.00
2001 COSTS	$417,212.00
2002 COSTS	$163,376.00
2003 COSTS	$203,770.00
6 YEAR AVERAGE COSTS:	**$242,958.00**
3 YEAR AVERAGE COSTS:	**$261,452.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$242,958.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$45,485.95

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	43.53
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$79,442.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	43.53
2004 MILEAGE:	43.94
MILEAGE CHANGE:	-0.41
% CHANGE:	-0.9331%
2004 AIDS:	$80,190.50
2004 ADJUSTED BASE:	$79,442.24
MINIMUM 2005 AIDS:	$75,470.13
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$261,452.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$222,234.77
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$79,442.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$79,442.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**04021**
NAME:	GRAND VIEW
2005 MILES:	95.57
2004 MILES:	95.57
2004 AIDS:	$174,415.25

6 YEAR COSTS:

1998 COSTS	$282,306.00
1999 COSTS	$220,245.00
2000 COSTS	$250,063.00
2001 COSTS	$268,916.00
2002 COSTS	$320,634.00
2003 COSTS	$255,179.00
6 YEAR AVERAGE COSTS:	**$266,223.83**
3 YEAR AVERAGE COSTS:	**$281,576.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$266,223.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$49,841.71

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	95.57
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$174,415.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	95.57
2004 MILEAGE:	95.57
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$174,415.25
2004 ADJUSTED BASE:	$174,415.25
MINIMUM 2005 AIDS:	$165,694.49
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$281,576.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$239,339.88
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$174,415.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$174,415.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**04022**
NAME:	HUGHES
2005 MILES:	76.12
2004 MILES:	76.12
2004 AIDS:	$138,919.00

6 YEAR COSTS:

1998 COSTS	$99,850.00
1999 COSTS	$107,629.00
2000 COSTS	$604,454.00
2001 COSTS	$124,332.00
2002 COSTS	$235,568.00
2003 COSTS	$307,863.00
6 YEAR AVERAGE COSTS:	**$246,616.00**
3 YEAR AVERAGE COSTS:	**$222,587.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$246,616.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$46,170.79

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	76.12
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$138,919.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	76.12
2004 MILEAGE:	76.12
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$138,919.00
2004 ADJUSTED BASE:	$138,919.00
MINIMUM 2005 AIDS:	$131,973.05
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$222,587.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$189,199.52
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$138,919.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$138,919.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**04024**
NAME:	IRON RIVER
2005 MILES:	61.95
2004 MILES:	61.95
2004 AIDS:	$113,058.75

6 YEAR COSTS:

1998 COSTS	$324,228.00
1999 COSTS	$315,827.00
2000 COSTS	$406,328.00
2001 COSTS	$357,295.00
2002 COSTS	$487,187.00
2003 COSTS	$355,280.00
6 YEAR AVERAGE COSTS:	**$374,357.50**
3 YEAR AVERAGE COSTS:	**$399,920.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$374,357.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$70,086.21

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	61.95
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$113,058.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	61.95
2004 MILEAGE:	61.95
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$113,058.75
2004 ADJUSTED BASE:	$113,058.75
MINIMUM 2005 AIDS:	$107,405.81
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$399,920.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$339,932.57
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$113,058.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$113,058.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**04026**
NAME:	KELLY
2005 MILES:	41.12
2004 MILES:	41.12
2004 AIDS:	$75,044.00

6 YEAR COSTS:

1998 COSTS	$100,446.00
1999 COSTS	$130,352.00
2000 COSTS	$128,650.00
2001 COSTS	$112,607.00
2002 COSTS	$144,431.00
2003 COSTS	$126,206.00
6 YEAR AVERAGE COSTS:	**$123,782.00**
3 YEAR AVERAGE COSTS:	**$127,748.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$123,782.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$23,174.14

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	41.12
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$75,044.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	41.12
2004 MILEAGE:	41.12
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$75,044.00
2004 ADJUSTED BASE:	$75,044.00
MINIMUM 2005 AIDS:	$71,291.80
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$127,748.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$108,585.80
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$75,044.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$75,044.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**04028**
NAME:	KEYSTONE
2005 MILES:	41.97
2004 MILES:	41.97
2004 AIDS:	$76,595.25

6 YEAR COSTS:

1998 COSTS	$131,170.00
1999 COSTS	$108,794.00
2000 COSTS	$163,684.00
2001 COSTS	$140,604.00
2002 COSTS	$106,582.00
2003 COSTS	$168,914.00
6 YEAR AVERAGE COSTS:	**$136,624.67**
3 YEAR AVERAGE COSTS:	**$138,700.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$136,624.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$25,578.51

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	41.97
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$76,595.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	41.97
2004 MILEAGE:	41.97
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$76,595.25
2004 ADJUSTED BASE:	$76,595.25
MINIMUM 2005 AIDS:	$72,765.49
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$138,700.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$117,895.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$76,595.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$76,595.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**04030**
NAME:	LINCOLN
2005 MILES:	42.71
2004 MILES:	42.71
2004 AIDS:	$77,945.75

6 YEAR COSTS:

1998 COSTS	$126,102.00
1999 COSTS	$73,485.00
2000 COSTS	$212,444.00
2001 COSTS	$101,073.00
2002 COSTS	$79,886.00
2003 COSTS	$131,420.00
6 YEAR AVERAGE COSTS:	**$120,735.00**
3 YEAR AVERAGE COSTS:	**$104,126.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$120,735.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$22,603.68

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	42.71
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$77,945.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	42.71
2004 MILEAGE:	42.71
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$77,945.75
2004 ADJUSTED BASE:	$77,945.75
MINIMUM 2005 AIDS:	$74,048.46
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$104,126.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$88,507.38
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$77,945.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$77,945.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**04032**
NAME:	MASON
2005 MILES:	44.90
2004 MILES:	44.90
2004 AIDS:	$81,942.50

6 YEAR COSTS:

1998 COSTS	$346,040.00
1999 COSTS	$249,916.00
2000 COSTS	$194,083.00
2001 COSTS	$112,929.00
2002 COSTS	$188,031.00
2003 COSTS	$225,626.00
6 YEAR AVERAGE COSTS:	**$219,437.50**
3 YEAR AVERAGE COSTS:	**$175,528.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$219,437.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$41,082.50

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	44.90
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$81,942.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	44.90
2004 MILEAGE:	44.90
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$81,942.50
2004 ADJUSTED BASE:	$81,942.50
MINIMUM 2005 AIDS:	$77,845.38
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$175,528.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$149,199.37
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$81,942.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$81,942.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**04034**
NAME:	NAMAKAGON
2005 MILES:	66.74
2004 MILES:	66.74
2004 AIDS:	$121,800.50

6 YEAR COSTS:

1998 COSTS	$135,018.00
1999 COSTS	$170,507.00
2000 COSTS	$301,724.00
2001 COSTS	$318,769.00
2002 COSTS	$305,486.00
2003 COSTS	($13,572.00)
6 YEAR AVERAGE COSTS:	**$202,988.67**
3 YEAR AVERAGE COSTS:	**$203,561.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$202,988.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$38,003.00

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	66.74
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$121,800.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	66.74
2004 MILEAGE:	66.74
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$121,800.50
2004 ADJUSTED BASE:	$121,800.50
MINIMUM 2005 AIDS:	$115,710.48
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$203,561.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$173,026.85
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$121,800.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$121,800.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**04036**
NAME:	ORIENTA
2005 MILES:	54.90
2004 MILES:	54.90
2004 AIDS:	$81,034.18

6 YEAR COSTS:

1998 COSTS	$101,485.00
1999 COSTS	$131,266.00
2000 COSTS	$89,031.00
2001 COSTS	$181,564.00
2002 COSTS	$15,408.00
2003 COSTS	$113,710.00
6 YEAR AVERAGE COSTS:	**$105,410.67**
3 YEAR AVERAGE COSTS:	**$103,560.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$105,410.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$19,734.70

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	54.90
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$100,192.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	54.90
2004 MILEAGE:	54.90
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$81,034.18
2004 ADJUSTED BASE:	$81,034.18
MINIMUM 2005 AIDS:	$76,982.47
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$103,560.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$88,026.57
REDUCTION DUE TO CAP:	$12,165.93

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$100,192.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($12,165.93)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$88,026.57**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**04038**
NAME:	OULU
2005 MILES:	57.84
2004 MILES:	57.84
2004 AIDS:	$105,558.00

6 YEAR COSTS:

1998 COSTS	$131,170.00
1999 COSTS	$201,253.00
2000 COSTS	$241,324.00
2001 COSTS	$149,203.00
2002 COSTS	$224,669.00
2003 COSTS	$204,194.00
6 YEAR AVERAGE COSTS:	**$191,968.83**
3 YEAR AVERAGE COSTS:	**$192,688.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$191,968.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$35,939.89

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	57.84
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$105,558.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	57.84
2004 MILEAGE:	57.84
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$105,558.00
2004 ADJUSTED BASE:	$105,558.00
MINIMUM 2005 AIDS:	$100,280.10
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$192,688.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$163,785.37
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$105,558.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$105,558.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**04040**
NAME:	PILSEN
2005 MILES:	32.39
2004 MILES:	32.39
2004 AIDS:	$59,111.75

6 YEAR COSTS:

1998 COSTS	$72,446.00
1999 COSTS	$69,982.00
2000 COSTS	$95,125.00
2001 COSTS	$58,894.00
2002 COSTS	$160,021.00
2003 COSTS	$87,596.00
6 YEAR AVERAGE COSTS:	**$90,677.33**
3 YEAR AVERAGE COSTS:	**$102,170.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$90,677.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$16,976.37

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	32.39
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$59,111.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	32.39
2004 MILEAGE:	32.39
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$59,111.75
2004 ADJUSTED BASE:	$59,111.75
MINIMUM 2005 AIDS:	$56,156.16
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$102,170.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$86,844.78
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$59,111.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$59,111.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**04042**
NAME:	PORT WING
2005 MILES:	52.50
2004 MILES:	52.50
2004 AIDS:	$95,812.50

6 YEAR COSTS:

1998 COSTS	$151,901.00
1999 COSTS	$111,198.00
2000 COSTS	$327,264.00
2001 COSTS	$165,624.00
2002 COSTS	$176,795.00
2003 COSTS	$91,040.00
6 YEAR AVERAGE COSTS:	**$170,637.00**
3 YEAR AVERAGE COSTS:	**$144,486.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$170,637.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$31,946.20

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	52.50
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$95,812.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	52.50
2004 MILEAGE:	52.50
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$95,812.50
2004 ADJUSTED BASE:	$95,812.50
MINIMUM 2005 AIDS:	$91,021.88
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$144,486.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$122,813.38
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$95,812.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$95,812.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**04046**
NAME:	RUSSELL
2005 MILES:	26.05
2004 MILES:	25.76
2004 AIDS:	$47,012.00

6 YEAR COSTS:

1998 COSTS	$108,125.00
1999 COSTS	$218,488.00
2000 COSTS	$210,934.00
2001 COSTS	$106,020.00
2002 COSTS	$180,326.00
2003 COSTS	$228,109.00
6 YEAR AVERAGE COSTS:	**$175,333.67**
3 YEAR AVERAGE COSTS:	**$171,485.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$175,333.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$32,825.50

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	26.05
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$47,541.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	26.05
2004 MILEAGE:	25.76
MILEAGE CHANGE:	0.29
% CHANGE:	1.1258%
2004 AIDS:	$47,012.00
2004 ADJUSTED BASE:	$47,541.26
MINIMUM 2005 AIDS:	$45,164.20
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$171,485.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$145,762.25
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$47,541.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$47,541.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**04048**
NAME:	TRIPP
2005 MILES:	56.65
2004 MILES:	56.65
2004 AIDS:	$102,614.83

6 YEAR COSTS:

1998 COSTS	$120,935.00
1999 COSTS	$148,491.00
2000 COSTS	$161,140.00
2001 COSTS	$89,507.00
2002 COSTS	$111,523.00
2003 COSTS	$129,566.00
6 YEAR AVERAGE COSTS:	**$126,860.33**
3 YEAR AVERAGE COSTS:	**$110,198.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$126,860.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$23,750.45

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	56.65
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$103,386.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	56.65
2004 MILEAGE:	56.65
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$102,614.83
2004 ADJUSTED BASE:	$102,614.83
MINIMUM 2005 AIDS:	$97,484.09
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$110,198.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$93,668.87
REDUCTION DUE TO CAP:	$9,717.38

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$103,386.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($9,717.38)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$93,668.87**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**04050**
NAME:	WASHBURN
2005 MILES:	127.74
2004 MILES:	127.74
2004 AIDS:	$231,311.92

6 YEAR COSTS:

1998 COSTS	$183,927.00
1999 COSTS	$299,870.00
2000 COSTS	$286,195.00
2001 COSTS	$236,030.00
2002 COSTS	$294,170.00
2003 COSTS	$293,621.00
6 YEAR AVERAGE COSTS:	**$265,635.50**
3 YEAR AVERAGE COSTS:	**$274,607.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$265,635.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$49,731.57

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	127.74
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$233,125.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	127.74
2004 MILEAGE:	127.74
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$231,311.92
2004 ADJUSTED BASE:	$231,311.92
MINIMUM 2005 AIDS:	$219,746.32
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$274,607.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$233,415.95
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$233,125.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$233,125.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**04151**
NAME:	MASON
2005 MILES:	2.61
2004 MILES:	2.61
2004 AIDS:	$3,369.08

6 YEAR COSTS:

1998 COSTS	$3,643.00
1999 COSTS	$9,186.00
2000 COSTS	$9,186.00
2001 COSTS	$26,900.00
2002 COSTS	$3,383.00
2003 COSTS	$3,383.00
6 YEAR AVERAGE COSTS:	**$8,716.33**
3 YEAR AVERAGE COSTS:	**$10,094.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$8,716.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$1,631.35

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	2.61
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$4,763.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	2.61
2004 MILEAGE:	2.61
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$3,369.08
2004 ADJUSTED BASE:	$3,369.08
MINIMUM 2005 AIDS:	$3,200.63
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$10,094.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$8,580.18
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$4,763.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY: (Incomplete, 90% of 2004 Aids)	($1,731.08)
TOTAL GTA AMOUNT:	**$3,032.17**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**04206**
NAME:	BAYFIELD
2005 MILES:	9.98
2004 MILES:	9.98
2004 AIDS:	$52,936.95

6 YEAR COSTS:

1998 COSTS	$230,966.00
1999 COSTS	$245,564.00
2000 COSTS	$234,751.00
2001 COSTS	$290,842.00
2002 COSTS	$313,036.00
2003 COSTS	$1,022,150.00
6 YEAR AVERAGE COSTS:	**$389,551.50**
3 YEAR AVERAGE COSTS:	**$542,009.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$389,551.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$72,930.79

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	9.98
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$18,213.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$52,936.95
MINIMUM 2005 AIDS:	$50,290.10
MAXIMUM 2005 AIDS:	$60,877.49
CUSHION ADJUSTMENT:	($12,053.30)

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$542,009.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$460,707.93
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$72,930.79
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($12,053.30)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$60,877.49**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**04291**
NAME:	WASHBURN
2005 MILES:	30.40
2004 MILES:	30.40
2004 AIDS:	$107,797.99

6 YEAR COSTS:

1998 COSTS	$428,043.00
1999 COSTS	$597,640.00
2000 COSTS	$602,975.00
2001 COSTS	$577,236.00
2002 COSTS	$599,989.00
2003 COSTS	$1,095,073.00
6 YEAR AVERAGE COSTS:	**$650,159.33**
3 YEAR AVERAGE COSTS:	**$757,432.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$650,159.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$121,721.09

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	30.40
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$55,480.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$107,797.99
MINIMUM 2005 AIDS:	$102,408.09
MAXIMUM 2005 AIDS:	$123,967.69
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$757,432.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$643,817.77
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$121,721.09
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$121,721.09**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**05000**
NAME:	BROWN
2005 MILES:	357.66
2004 MILES:	352.97
2004 AIDS:	$2,549,071.0

6 YEAR COSTS:

1998 COSTS	$8,533,940.00
1999 COSTS	$8,987,775.00
2000 COSTS	$11,212,436.00
2001 COSTS	$9,653,767.00
2002 COSTS	$14,486,962.00
2003 COSTS	$14,855,560.00
6 YEAR AVERAGE COSTS:	**$11,288,406.67**
3 YEAR AVERAGE COSTS:	**$12,998,763.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$11,288,406.67
SOC PERCENTAGE:	23.22%
SOC AMOUNT:	$2,621,204.30

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	0.00
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$2,549,071.07
MINIMUM 2005 AIDS:	$2,498,089.65
MAXIMUM 2005 AIDS:	$2,931,431.73
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$12,998,763.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$2,621,204.30
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$2,621,204.30**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**05010**
NAME:	EATON
2005 MILES:	42.52
2004 MILES:	41.82
2004 AIDS:	$76,321.50

6 YEAR COSTS:

1998 COSTS	$122,711.00
1999 COSTS	$166,517.00
2000 COSTS	$145,672.00
2001 COSTS	$197,925.00
2002 COSTS	$65,467.00
2003 COSTS	$357,519.00
6 YEAR AVERAGE COSTS:	**$175,968.50**
3 YEAR AVERAGE COSTS:	**$206,970.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$175,968.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$32,944.35

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	42.52
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$77,599.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	42.52
2004 MILEAGE:	41.82
MILEAGE CHANGE:	0.70
% CHANGE:	1.6738%
2004 AIDS:	$76,321.50
2004 ADJUSTED BASE:	$77,598.97
MINIMUM 2005 AIDS:	$73,719.02
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$206,970.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$175,924.78
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$77,599.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$77,599.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**05012**
NAME:	GLENMORE
2005 MILES:	60.26
2004 MILES:	60.26
2004 AIDS:	$109,974.50

6 YEAR COSTS:

1998 COSTS	$232,762.00
1999 COSTS	$241,105.00
2000 COSTS	$272,835.00
2001 COSTS	$252,821.00
2002 COSTS	$174,822.00
2003 COSTS	$271,391.00
6 YEAR AVERAGE COSTS:	**$240,956.00**
3 YEAR AVERAGE COSTS:	**$233,011.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$240,956.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$45,111.14

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	60.26
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$109,974.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	60.26
2004 MILEAGE:	60.26
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$109,974.50
2004 ADJUSTED BASE:	$109,974.50
MINIMUM 2005 AIDS:	$104,475.78
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$233,011.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$198,059.63
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$109,974.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$109,974.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**05014**
NAME:	GREEN BAY
2005 MILES:	42.05
2004 MILES:	40.77
2004 AIDS:	$74,405.25

6 YEAR COSTS:

1998 COSTS	$81,558.00
1999 COSTS	$95,656.00
2000 COSTS	$134,253.00
2001 COSTS	$114,731.00
2002 COSTS	$84,986.00
2003 COSTS	$92,199.00
6 YEAR AVERAGE COSTS:	**$100,563.83**
3 YEAR AVERAGE COSTS:	**$97,305.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$100,563.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$18,827.29

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	42.05
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$76,741.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	42.05
2004 MILEAGE:	40.77
MILEAGE CHANGE:	1.28
% CHANGE:	3.1396%
2004 AIDS:	$74,405.25
2004 ADJUSTED BASE:	$76,741.28
MINIMUM 2005 AIDS:	$72,904.21
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$97,305.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$82,709.53
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$76,741.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$76,741.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA
CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**05018**
NAME:	HOLLAND
2005 MILES:	54.33
2004 MILES:	54.27
2004 AIDS:	$99,042.75

6 YEAR COSTS:

1998 COSTS	$415,041.00
1999 COSTS	$400,873.00
2000 COSTS	$445,244.00
2001 COSTS	$341,196.00
2002 COSTS	$279,539.00
2003 COSTS	$281,974.00
6 YEAR AVERAGE COSTS:	**$360,644.50**
3 YEAR AVERAGE COSTS:	**$300,903.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$360,644.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$67,518.90

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	54.33
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$99,152.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	54.33
2004 MILEAGE:	54.27
MILEAGE CHANGE:	0.06
% CHANGE:	0.1106%
2004 AIDS:	$99,042.75
2004 ADJUSTED BASE:	$99,152.29
MINIMUM 2005 AIDS:	$94,194.68
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$300,903.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$255,767.55
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$99,152.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$99,152.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**05022**
NAME:	HUMBOLDT
2005 MILES:	36.34
2004 MILES:	36.34
2004 AIDS:	$66,320.50

6 YEAR COSTS:

1998 COSTS	$125,398.00
1999 COSTS	$160,236.00
2000 COSTS	$172,223.00
2001 COSTS	$171,134.00
2002 COSTS	$130,012.00
2003 COSTS	$143,526.00
6 YEAR AVERAGE COSTS:	**$150,421.50**
3 YEAR AVERAGE COSTS:	**$148,224.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$150,421.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$28,161.51

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	36.34
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$66,320.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	36.34
2004 MILEAGE:	36.34
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$66,320.50
2004 ADJUSTED BASE:	$66,320.50
MINIMUM 2005 AIDS:	$63,004.48
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$148,224.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$125,990.40
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$66,320.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$66,320.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**05024**
NAME:	LAWRENCE
2005 MILES:	44.84
2004 MILES:	43.67
2004 AIDS:	$79,697.75

6 YEAR COSTS:

1998 COSTS	$252,153.00
1999 COSTS	$116,988.00
2000 COSTS	$283,678.00
2001 COSTS	$286,601.00
2002 COSTS	$437,411.00
2003 COSTS	$524,271.00
6 YEAR AVERAGE COSTS:	**$316,850.33**
3 YEAR AVERAGE COSTS:	**$416,094.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$316,850.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$59,319.87

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	44.84
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$81,833.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	44.84
2004 MILEAGE:	43.67
MILEAGE CHANGE:	1.17
% CHANGE:	2.6792%
2004 AIDS:	$79,697.75
2004 ADJUSTED BASE:	$81,833.01
MINIMUM 2005 AIDS:	$77,741.36
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$416,094.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$353,680.18
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$81,833.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$81,833.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**05025**
NAME:	LEDGEVIEW
2005 MILES:	50.52
2004 MILES:	50.33
2004 AIDS:	$130,339.10

6 YEAR COSTS:

1998 COSTS	$1,255,716.00
1999 COSTS	$1,565,268.00
2000 COSTS	$2,056,844.00
2001 COSTS	$2,115,684.00
2002 COSTS	$2,192,631.00
2003 COSTS	$1,211,997.00
6 YEAR AVERAGE COSTS:	**$1,733,023.33**
3 YEAR AVERAGE COSTS:	**$1,840,104.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,733,023.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$324,452.00

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	50.52
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$92,199.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$130,339.10
MINIMUM 2005 AIDS:	$123,822.15
MAXIMUM 2005 AIDS:	$149,889.97
CUSHION ADJUSTMENT:	($174,562.04)

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,840,104.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$1,564,088.40
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$324,452.00
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($174,562.04)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$149,889.97**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**05026**
NAME:	MORRISON
2005 MILES:	53.60
2004 MILES:	53.44
2004 AIDS:	$97,528.00

6 YEAR COSTS:

1998 COSTS	$215,343.00
1999 COSTS	$236,880.00
2000 COSTS	$234,157.00
2001 COSTS	$153,368.00
2002 COSTS	$147,344.00
2003 COSTS	$239,686.00
6 YEAR AVERAGE COSTS:	**$204,463.00**
3 YEAR AVERAGE COSTS:	**$180,132.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$204,463.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$38,279.02

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	53.60
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$97,820.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	53.60
2004 MILEAGE:	53.44
MILEAGE CHANGE:	0.16
% CHANGE:	0.2994%
2004 AIDS:	$97,528.00
2004 ADJUSTED BASE:	$97,820.00
MINIMUM 2005 AIDS:	$92,929.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$180,132.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$153,112.77
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$97,820.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$97,820.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**05028**
NAME:	NEW DENMARK
2005 MILES:	63.14
2004 MILES:	63.61
2004 AIDS:	$116,088.25

6 YEAR COSTS:

1998 COSTS	$217,093.00
1999 COSTS	$159,025.00
2000 COSTS	$163,349.00
2001 COSTS	$243,014.00
2002 COSTS	$179,865.00
2003 COSTS	$235,785.00
6 YEAR AVERAGE COSTS:	**$199,688.50**
3 YEAR AVERAGE COSTS:	**$219,554.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$199,688.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$37,385.15

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	63.14
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$115,230.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	63.14
2004 MILEAGE:	63.61
MILEAGE CHANGE:	-0.47
% CHANGE:	-0.7389%
2004 AIDS:	$116,088.25
2004 ADJUSTED BASE:	$115,230.47
MINIMUM 2005 AIDS:	$109,468.95
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$219,554.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$186,621.47
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$115,230.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$115,230.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**05030**
NAME:	PITTSFIELD
2005 MILES:	58.19
2004 MILES:	57.44
2004 AIDS:	$131,525.09

6 YEAR COSTS:

1998 COSTS	$470,871.00
1999 COSTS	$302,837.00
2000 COSTS	$452,003.00
2001 COSTS	$1,632,410.00
2002 COSTS	$1,551,489.00
2003 COSTS	$2,230,676.00
6 YEAR AVERAGE COSTS:	**$1,106,714.33**
3 YEAR AVERAGE COSTS:	**$1,804,858.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,106,714.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$207,196.10

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	58.19
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$106,196.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$131,525.09
MINIMUM 2005 AIDS:	$124,948.84
MAXIMUM 2005 AIDS:	$151,253.85
CUSHION ADJUSTMENT:	($55,942.25)

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,804,858.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$1,534,129.58
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$207,196.10
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($55,942.25)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$151,253.85**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**05034**
NAME:	ROCKLAND
2005 MILES:	42.31
2004 MILES:	43.15
2004 AIDS:	$78,748.75

6 YEAR COSTS:

1998 COSTS	$123,034.00
1999 COSTS	$131,287.00
2000 COSTS	$204,950.00
2001 COSTS	$150,983.00
2002 COSTS	$138,371.00
2003 COSTS	$194,476.00
6 YEAR AVERAGE COSTS:	**$157,183.50**
3 YEAR AVERAGE COSTS:	**$161,276.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$157,183.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$29,427.48

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	42.31
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$77,215.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	42.31
2004 MILEAGE:	43.15
MILEAGE CHANGE:	-0.84
% CHANGE:	-1.9467%
2004 AIDS:	$78,748.75
2004 ADJUSTED BASE:	$77,215.75
MINIMUM 2005 AIDS:	$73,354.96
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$161,276.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$137,085.17
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$77,215.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$77,215.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**05036**
NAME:	SCOTT
2005 MILES:	40.18
2004 MILES:	39.58
2004 AIDS:	$72,233.50

6 YEAR COSTS:

1998 COSTS	$106,640.00
1999 COSTS	$107,013.00
2000 COSTS	$224,424.00
2001 COSTS	$200,131.00
2002 COSTS	$143,482.00
2003 COSTS	$149,926.00
6 YEAR AVERAGE COSTS:	**$155,269.33**
3 YEAR AVERAGE COSTS:	**$164,513.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$155,269.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$29,069.11

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	40.18
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$73,328.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	40.18
2004 MILEAGE:	39.58
MILEAGE CHANGE:	0.60
% CHANGE:	1.5159%
2004 AIDS:	$72,233.50
2004 ADJUSTED BASE:	$73,328.49
MINIMUM 2005 AIDS:	$69,662.06
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$164,513.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$139,836.05
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$73,328.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$73,328.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA
CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**05040**
NAME:	WRIGHTSTOWN
2005 MILES:	52.62
2004 MILES:	52.74
2004 AIDS:	$96,250.50

6 YEAR COSTS:

1998 COSTS	$307,254.00
1999 COSTS	$205,027.00
2000 COSTS	$326,260.00
2001 COSTS	$473,427.00
2002 COSTS	$498,311.00
2003 COSTS	$401,582.00
6 YEAR AVERAGE COSTS:	**$368,643.50**
3 YEAR AVERAGE COSTS:	**$457,773.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$368,643.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$69,016.45

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	52.62
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$96,031.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	52.62
2004 MILEAGE:	52.74
MILEAGE CHANGE:	-0.12
% CHANGE:	-0.2275%
2004 AIDS:	$96,250.50
2004 ADJUSTED BASE:	$96,031.53
MINIMUM 2005 AIDS:	$91,229.95
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$457,773.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$389,107.33
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$96,031.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$96,031.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**05102**
NAME:	ALLOUEZ
2005 MILES:	54.54
2004 MILES:	54.54
2004 AIDS:	$288,850.52

6 YEAR COSTS:

1998 COSTS	$1,433,128.00
1999 COSTS	$1,602,855.00
2000 COSTS	$1,506,449.00
2001 COSTS	$1,470,507.00
2002 COSTS	$1,679,638.00
2003 COSTS	$1,521,257.00
6 YEAR AVERAGE COSTS:	**$1,535,639.00**
3 YEAR AVERAGE COSTS:	**$1,557,134.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,535,639.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$287,498.23

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	54.54
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$99,535.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$288,850.52
MINIMUM 2005 AIDS:	$274,407.99
MAXIMUM 2005 AIDS:	$332,178.10
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,557,134.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$1,323,563.90
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$287,498.23
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$287,498.23**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**05104**
NAME:	ASHWAUBENON
2005 MILES:	96.74
2004 MILES:	96.00
2004 AIDS:	$1,698,848.8

6 YEAR COSTS:

1998 COSTS	$13,404,219.00
1999 COSTS	$12,567,298.00
2000 COSTS	$9,446,502.00
2001 COSTS	$9,892,379.00
2002 COSTS	$4,336,634.00
2003 COSTS	$4,384,930.00
6 YEAR AVERAGE COSTS:	**$9,005,327.00**
3 YEAR AVERAGE COSTS:	**$6,204,647.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$9,005,327.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$1,685,953.28

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	96.74
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$176,550.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$1,698,848.84
MINIMUM 2005 AIDS:	$1,613,906.40
MAXIMUM 2005 AIDS:	$1,953,676.17
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$6,204,647.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$5,273,950.52
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,685,953.28
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,685,953.28**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**05106**
NAME:	BELLEVUE
2005 MILES:	67.15
2004 MILES:	65.80
2004 AIDS:	$322,047.95

6 YEAR COSTS:

1998 COSTS	$1,439,739.00
1999 COSTS	$1,556,530.00
2000 COSTS	$1,414,099.00
2001 COSTS	$2,294,012.00
2002 COSTS	$1,446,839.00
2003 COSTS	$2,291,735.00
6 YEAR AVERAGE COSTS:	**$1,740,492.33**
3 YEAR AVERAGE COSTS:	**$2,010,862.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,740,492.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$325,850.33

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	67.15
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$122,548.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$322,047.95
MINIMUM 2005 AIDS:	$305,945.55
MAXIMUM 2005 AIDS:	$370,355.14
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,010,862.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$1,709,232.70
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$325,850.33
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$325,850.33**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**05116**
NAME:	DENMARK
2005 MILES:	10.47
2004 MILES:	10.00
2004 AIDS:	$90,971.63

6 YEAR COSTS:

1998 COSTS	$596,716.00
1999 COSTS	$351,357.00
2000 COSTS	$608,939.00
2001 COSTS	$364,144.00
2002 COSTS	$316,589.00
2003 COSTS	$454,331.00
6 YEAR AVERAGE COSTS:	**$448,679.33**
3 YEAR AVERAGE COSTS:	**$378,354.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$448,679.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$84,000.55

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	10.47
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$19,107.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$90,971.63
MINIMUM 2005 AIDS:	$86,423.05
MAXIMUM 2005 AIDS:	$104,617.37
CUSHION ADJUSTMENT:	$2,422.50

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$378,354.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$321,601.47
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$84,000.55
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$2,422.50
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$86,423.05**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**05126**
NAME:	HOBART
2005 MILES:	81.29
2004 MILES:	80.43
2004 AIDS:	$202,182.10

6 YEAR COSTS:

1998 COSTS	$1,594,000.00
1999 COSTS	$2,251,310.00
2000 COSTS	$3,637,606.00
2001 COSTS	$1,770,622.00
2002 COSTS	$1,410,055.00
2003 COSTS	$862,200.00
6 YEAR AVERAGE COSTS:	**$1,920,965.50**
3 YEAR AVERAGE COSTS:	**$1,347,625.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,920,965.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$359,638.03

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	81.29
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$148,354.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$202,182.10
MINIMUM 2005 AIDS:	$192,073.00
MAXIMUM 2005 AIDS:	$232,509.42
CUSHION ADJUSTMENT:	($127,128.62)

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,347,625.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$1,145,481.82
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$359,638.03
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($127,128.62)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$232,509.42**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**05136**
NAME:	HOWARD
2005 MILES:	96.70
2004 MILES:	94.64
2004 AIDS:	$873,349.51

6 YEAR COSTS:

1998 COSTS	$4,904,475.00
1999 COSTS	$6,497,718.00
2000 COSTS	$6,460,869.00
2001 COSTS	$3,075,234.00
2002 COSTS	$5,269,363.00
2003 COSTS	$4,702,887.00
6 YEAR AVERAGE COSTS:	**$5,151,757.67**
3 YEAR AVERAGE COSTS:	**$4,349,161.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$5,151,757.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$964,498.32

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	96.70
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$176,477.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$873,349.51
MINIMUM 2005 AIDS:	$829,682.03
MAXIMUM 2005 AIDS:	$1,004,351.94
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$4,349,161.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$3,696,787.13
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$964,498.32
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$964,498.32**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**05171**
NAME:	PULASKI
2005 MILES:	17.96
2004 MILES:	17.52
2004 AIDS:	$160,089.46

6 YEAR COSTS:

1998 COSTS	$1,040,644.00
1999 COSTS	$693,324.00
2000 COSTS	$682,030.00
2001 COSTS	$1,221,677.00
2002 COSTS	$728,752.00
2003 COSTS	$774,516.00
6 YEAR AVERAGE COSTS:	**$856,823.83**
3 YEAR AVERAGE COSTS:	**$908,315.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$856,823.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$160,412.27

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	17.96
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$32,777.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$160,089.46
MINIMUM 2005 AIDS:	$152,084.99
MAXIMUM 2005 AIDS:	$184,102.88
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$908,315.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$772,067.75
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$160,412.27
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$160,412.27**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**05178**
NAME:	SUAMICO
2005 MILES:	121.39
2004 MILES:	121.00
2004 AIDS:	$239,629.12

6 YEAR COSTS:

1998 COSTS	$535,433.00
1999 COSTS	$851,709.00
2000 COSTS	$1,844,212.00
2001 COSTS	$1,475,772.00
2002 COSTS	$1,452,299.00
2003 COSTS	$2,428,606.00
6 YEAR AVERAGE COSTS:	**$1,431,338.50**
3 YEAR AVERAGE COSTS:	**$1,785,559.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,431,338.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$267,971.37

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	121.39
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$221,536.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$239,629.12
MINIMUM 2005 AIDS:	$227,647.66
MAXIMUM 2005 AIDS:	$275,573.49
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,785,559.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$1,517,725.15
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$267,971.37
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$267,971.37**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**05191**
NAME:	WRIGHTSTOWN
2005 MILES:	14.38
2004 MILES:	13.62
2004 AIDS:	$46,470.50

6 YEAR COSTS:

1998 COSTS	$500,769.00
1999 COSTS	$248,859.00
2000 COSTS	$480,732.00
2001 COSTS	$851,159.00
2002 COSTS	$456,005.00
2003 COSTS	$1,215,859.00
6 YEAR AVERAGE COSTS:	**$625,563.83**
3 YEAR AVERAGE COSTS:	**$841,007.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$625,563.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$117,116.39

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	14.38
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$26,243.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$46,470.50
MINIMUM 2005 AIDS:	$44,146.98
MAXIMUM 2005 AIDS:	$53,441.08
CUSHION ADJUSTMENT:	($63,675.31)

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$841,007.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$714,856.52
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$117,116.39
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($63,675.31)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$53,441.08**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**05216**
NAME:	DE PERE
2005 MILES:	99.01
2004 MILES:	96.40
2004 AIDS:	$909,298.58

6 YEAR COSTS:

1998 COSTS	$3,903,694.00
1999 COSTS	$4,350,811.00
2000 COSTS	$6,015,714.00
2001 COSTS	$5,179,634.00
2002 COSTS	$4,873,337.00
2003 COSTS	$6,456,906.00
6 YEAR AVERAGE COSTS:	**$5,130,016.00**
3 YEAR AVERAGE COSTS:	**$5,503,292.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$5,130,016.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$960,427.90

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	99.01
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$180,693.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$909,298.58
MINIMUM 2005 AIDS:	$863,833.65
MAXIMUM 2005 AIDS:	$1,045,693.37
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$5,503,292.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$4,677,798.48
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$960,427.90
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$960,427.90**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**05231**
NAME:	GREEN BAY
2005 MILES:	409.51
2004 MILES:	408.16
2004 AIDS:	$3,908,771.5

6 YEAR COSTS:

1998 COSTS	$19,591,826.00
1999 COSTS	$18,509,917.00
2000 COSTS	$19,730,679.00
2001 COSTS	$20,958,938.00
2002 COSTS	$19,499,031.00
2003 COSTS	$20,524,490.00
6 YEAR AVERAGE COSTS:	**$19,802,480.17**
3 YEAR AVERAGE COSTS:	**$20,327,486.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$19,802,480.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$3,707,367.46

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	409.51
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$747,355.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$3,908,771.58
MINIMUM 2005 AIDS:	$3,713,333.00
MAXIMUM 2005 AIDS:	$4,495,087.32
CUSHION ADJUSTMENT:	$5,965.54

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$20,327,486.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$17,278,363.38
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$3,707,367.46
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$5,965.54
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$3,713,333.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**06000**
NAME:	BUFFALO
2005 MILES:	318.07
2004 MILES:	318.07
2004 AIDS:	$710,793.84

6 YEAR COSTS:

1998 COSTS	$2,445,250.00
1999 COSTS	$2,783,108.00
2000 COSTS	$2,519,552.00
2001 COSTS	$3,508,985.00
2002 COSTS	$3,542,701.00
2003 COSTS	$3,069,128.00
6 YEAR AVERAGE COSTS:	**$2,978,120.67**
3 YEAR AVERAGE COSTS:	**$3,373,604.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,978,120.67
SOC PERCENTAGE:	23.22%
SOC AMOUNT:	$691,529.19

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	0.00
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$710,793.84
MINIMUM 2005 AIDS:	$696,577.96
MAXIMUM 2005 AIDS:	$817,412.92
CUSHION ADJUSTMENT:	$5,048.77

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,373,604.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$691,529.19
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$5,048.77
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$696,577.96**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**06002**
NAME:	ALMA
2005 MILES:	18.56
2004 MILES:	17.89
2004 AIDS:	$32,649.25

6 YEAR COSTS:

1998 COSTS	$91,212.00
1999 COSTS	$50,406.00
2000 COSTS	$60,960.00
2001 COSTS	$70,068.00
2002 COSTS	$58,237.00
2003 COSTS	$47,099.00
6 YEAR AVERAGE COSTS:	**$62,997.00**
3 YEAR AVERAGE COSTS:	**$58,468.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$62,997.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$11,794.13

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	18.56
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$33,872.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	18.56
2004 MILEAGE:	17.89
MILEAGE CHANGE:	0.67
% CHANGE:	3.7451%
2004 AIDS:	$32,649.25
2004 ADJUSTED BASE:	$33,872.00
MINIMUM 2005 AIDS:	$32,178.40
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$58,468.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$49,697.80
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$33,872.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$33,872.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**06004**
NAME:	BELVIDERE
2005 MILES:	31.26
2004 MILES:	31.27
2004 AIDS:	$57,067.75

6 YEAR COSTS:

1998 COSTS	$60,557.00
1999 COSTS	$79,146.00
2000 COSTS	$64,901.00
2001 COSTS	$99,387.00
2002 COSTS	$69,472.00
2003 COSTS	$94,036.00
6 YEAR AVERAGE COSTS:	**$77,916.50**
3 YEAR AVERAGE COSTS:	**$87,631.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$77,916.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$14,587.32

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	31.26
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$57,049.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	31.26
2004 MILEAGE:	31.27
MILEAGE CHANGE:	-0.01
% CHANGE:	-0.0320%
2004 AIDS:	$57,067.75
2004 ADJUSTED BASE:	$57,049.49
MINIMUM 2005 AIDS:	$54,197.01
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$87,631.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$74,486.92
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$57,049.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$57,049.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**06006**
NAME:	BUFFALO
2005 MILES:	27.90
2004 MILES:	27.90
2004 AIDS:	$50,917.50

6 YEAR COSTS:

1998 COSTS	$65,028.00
1999 COSTS	$170,158.00
2000 COSTS	$49,764.00
2001 COSTS	$111,982.00
2002 COSTS	$81,758.00
2003 COSTS	$98,122.00
6 YEAR AVERAGE COSTS:	**$96,135.33**
3 YEAR AVERAGE COSTS:	**$97,287.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$96,135.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$17,998.20

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	27.90
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$50,917.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	27.90
2004 MILEAGE:	27.90
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$50,917.50
2004 ADJUSTED BASE:	$50,917.50
MINIMUM 2005 AIDS:	$48,371.63
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$97,287.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$82,694.23
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$50,917.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$50,917.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**06008**
NAME:	CANTON
2005 MILES:	29.43
2004 MILES:	29.43
2004 AIDS:	$53,709.75

6 YEAR COSTS:

1998 COSTS	$196,044.00
1999 COSTS	$96,152.00
2000 COSTS	$97,410.00
2001 COSTS	$100,891.00
2002 COSTS	$100,693.00
2003 COSTS	$103,210.00
6 YEAR AVERAGE COSTS:	**$115,733.33**
3 YEAR AVERAGE COSTS:	**$101,598.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$115,733.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$21,667.29

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	29.43
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$53,709.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	29.43
2004 MILEAGE:	29.43
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$53,709.75
2004 ADJUSTED BASE:	$53,709.75
MINIMUM 2005 AIDS:	$51,024.26
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$101,598.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$86,358.30
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$53,709.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$53,709.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**06010**
NAME:	CROSS
2005 MILES:	35.15
2004 MILES:	35.15
2004 AIDS:	$64,148.75

6 YEAR COSTS:

1998 COSTS	$157,046.00
1999 COSTS	$192,512.00
2000 COSTS	$126,966.00
2001 COSTS	$179,620.00
2002 COSTS	$209,366.00
2003 COSTS	$160,360.00
6 YEAR AVERAGE COSTS:	**$170,978.33**
3 YEAR AVERAGE COSTS:	**$183,115.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$170,978.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$32,010.11

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	35.15
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$64,148.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	35.15
2004 MILEAGE:	35.15
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$64,148.75
2004 ADJUSTED BASE:	$64,148.75
MINIMUM 2005 AIDS:	$60,941.31
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$183,115.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$155,648.03
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$64,148.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$64,148.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**06012**
NAME:	DOVER
2005 MILES:	38.30
2004 MILES:	38.30
2004 AIDS:	$69,897.50

6 YEAR COSTS:

1998 COSTS	$146,936.00
1999 COSTS	$182,888.00
2000 COSTS	$158,248.00
2001 COSTS	$182,143.00
2002 COSTS	$168,353.00
2003 COSTS	$169,999.00
6 YEAR AVERAGE COSTS:	**$168,094.50**
3 YEAR AVERAGE COSTS:	**$173,498.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$168,094.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$31,470.20

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	38.30
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$69,897.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	38.30
2004 MILEAGE:	38.30
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$69,897.50
2004 ADJUSTED BASE:	$69,897.50
MINIMUM 2005 AIDS:	$66,402.63
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$173,498.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$147,473.58
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$69,897.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$69,897.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**06014**
NAME:	GILMANTON
2005 MILES:	22.70
2004 MILES:	22.70
2004 AIDS:	$41,427.50

6 YEAR COSTS:

1998 COSTS	$65,048.00
1999 COSTS	$58,350.00
2000 COSTS	$88,558.00
2001 COSTS	$106,598.00
2002 COSTS	$94,629.00
2003 COSTS	$107,260.00
6 YEAR AVERAGE COSTS:	**$86,740.50**
3 YEAR AVERAGE COSTS:	**$102,829.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$86,740.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$16,239.32

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	22.70
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$41,427.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	22.70
2004 MILEAGE:	22.70
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$41,427.50
2004 ADJUSTED BASE:	$41,427.50
MINIMUM 2005 AIDS:	$39,356.13
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$102,829.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$87,404.65
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$41,427.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$41,427.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**06016**
NAME:	GLENCOE
2005 MILES:	48.76
2004 MILES:	48.76
2004 AIDS:	$88,987.00

6 YEAR COSTS:

1998 COSTS	$317,595.00
1999 COSTS	$160,679.00
2000 COSTS	$158,967.00
2001 COSTS	$168,317.00
2002 COSTS	$208,339.00
2003 COSTS	$138,254.00
6 YEAR AVERAGE COSTS:	**$192,025.17**
3 YEAR AVERAGE COSTS:	**$171,636.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$192,025.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$35,950.44

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	48.76
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$88,987.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	48.76
2004 MILEAGE:	48.76
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$88,987.00
2004 ADJUSTED BASE:	$88,987.00
MINIMUM 2005 AIDS:	$84,537.65
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$171,636.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$145,891.17
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$88,987.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$88,987.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**06018**
NAME:	LINCOLN
2005 MILES:	12.05
2004 MILES:	12.05
2004 AIDS:	$21,991.25

6 YEAR COSTS:

1998 COSTS	$71,196.00
1999 COSTS	$33,741.00
2000 COSTS	$27,943.00
2001 COSTS	$26,547.00
2002 COSTS	$29,297.00
2003 COSTS	$29,879.00
6 YEAR AVERAGE COSTS:	**$36,433.83**
3 YEAR AVERAGE COSTS:	**$28,574.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$36,433.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$6,821.04

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	12.05
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$21,991.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	12.05
2004 MILEAGE:	12.05
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$21,991.25
2004 ADJUSTED BASE:	$21,991.25
MINIMUM 2005 AIDS:	$20,891.69
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$28,574.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$24,288.18
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$21,991.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$21,991.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**06020**
NAME:	MAXVILLE
2005 MILES:	27.13
2004 MILES:	27.14
2004 AIDS:	$49,530.50

6 YEAR COSTS:

1998 COSTS	$90,547.00
1999 COSTS	$88,136.00
2000 COSTS	$68,821.00
2001 COSTS	$89,132.00
2002 COSTS	$82,381.00
2003 COSTS	$39,796.00
6 YEAR AVERAGE COSTS:	**$76,468.83**
3 YEAR AVERAGE COSTS:	**$70,436.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$76,468.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$14,316.29

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	27.13
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$49,512.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	27.13
2004 MILEAGE:	27.14
MILEAGE CHANGE:	-0.01
% CHANGE:	-0.0368%
2004 AIDS:	$49,530.50
2004 ADJUSTED BASE:	$49,512.27
MINIMUM 2005 AIDS:	$47,036.66
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$70,436.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$59,870.88
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$49,512.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$49,512.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**06022**
NAME:	MILTON
2005 MILES:	25.96
2004 MILES:	25.96
2004 AIDS:	$47,377.00

6 YEAR COSTS:

1998 COSTS	$112,867.00
1999 COSTS	$86,543.00
2000 COSTS	$81,451.00
2001 COSTS	$31,249.00
2002 COSTS	$101,291.00
2003 COSTS	$110,824.00
6 YEAR AVERAGE COSTS:	**$87,370.83**
3 YEAR AVERAGE COSTS:	**$81,121.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$87,370.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$16,357.33

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	25.96
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$47,377.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	25.96
2004 MILEAGE:	25.96
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$47,377.00
2004 ADJUSTED BASE:	$47,377.00
MINIMUM 2005 AIDS:	$45,008.15
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$81,121.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$68,953.13
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$47,377.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$47,377.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**06024**
NAME:	MODENA
2005 MILES:	23.23
2004 MILES:	23.23
2004 AIDS:	$42,394.75

6 YEAR COSTS:

1998 COSTS	$67,853.00
1999 COSTS	$51,901.00
2000 COSTS	$69,040.00
2001 COSTS	$82,933.00
2002 COSTS	$101,607.00
2003 COSTS	$61,070.00
6 YEAR AVERAGE COSTS:	**$72,400.67**
3 YEAR AVERAGE COSTS:	**$81,870.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$72,400.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$13,554.66

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	23.23
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$42,394.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	23.23
2004 MILEAGE:	23.23
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$42,394.75
2004 ADJUSTED BASE:	$42,394.75
MINIMUM 2005 AIDS:	$40,275.01
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$81,870.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$69,589.50
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$42,394.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$42,394.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**06026**
NAME:	MONDOVI
2005 MILES:	25.98
2004 MILES:	25.98
2004 AIDS:	$47,413.50

6 YEAR COSTS:

1998 COSTS	$82,266.00
1999 COSTS	$105,618.00
2000 COSTS	$133,904.00
2001 COSTS	$30,164.00
2002 COSTS	$87,233.00
2003 COSTS	$128,754.00
6 YEAR AVERAGE COSTS:	**$94,656.50**
3 YEAR AVERAGE COSTS:	**$82,050.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$94,656.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$17,721.34

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	25.98
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$47,413.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	25.98
2004 MILEAGE:	25.98
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$47,413.50
2004 ADJUSTED BASE:	$47,413.50
MINIMUM 2005 AIDS:	$45,042.83
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$82,050.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$69,742.78
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$47,413.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$47,413.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**06028**
NAME:	MONTANA
2005 MILES:	36.30
2004 MILES:	36.30
2004 AIDS:	$66,247.50

6 YEAR COSTS:

1998 COSTS	$102,749.00
1999 COSTS	$84,161.00
2000 COSTS	$103,839.00
2001 COSTS	$168,739.00
2002 COSTS	$89,511.00
2003 COSTS	$67,568.00
6 YEAR AVERAGE COSTS:	**$102,761.17**
3 YEAR AVERAGE COSTS:	**$108,606.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$102,761.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$19,238.67

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	36.30
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$66,247.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	36.30
2004 MILEAGE:	36.30
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$66,247.50
2004 ADJUSTED BASE:	$66,247.50
MINIMUM 2005 AIDS:	$62,935.13
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$108,606.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$92,315.10
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$66,247.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$66,247.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**06030**
NAME:	NAPLES
2005 MILES:	35.79
2004 MILES:	35.79
2004 AIDS:	$65,316.75

6 YEAR COSTS:

1998 COSTS	$118,214.00
1999 COSTS	$134,071.00
2000 COSTS	$156,327.00
2001 COSTS	$167,827.00
2002 COSTS	$207,293.00
2003 COSTS	$200,355.00
6 YEAR AVERAGE COSTS:	**$164,014.50**
3 YEAR AVERAGE COSTS:	**$191,825.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$164,014.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$30,706.36

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	35.79
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$65,316.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	35.79
2004 MILEAGE:	35.79
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$65,316.75
2004 ADJUSTED BASE:	$65,316.75
MINIMUM 2005 AIDS:	$62,050.91
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$191,825.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$163,051.25
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$65,316.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$65,316.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA
CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**06032**
NAME:	NELSON
2005 MILES:	35.99
2004 MILES:	35.99
2004 AIDS:	$65,681.75

6 YEAR COSTS:

1998 COSTS	$283,907.00
1999 COSTS	$162,602.00
2000 COSTS	$175,671.00
2001 COSTS	$181,266.00
2002 COSTS	$268,762.00
2003 COSTS	$184,682.00
6 YEAR AVERAGE COSTS:	**$209,481.67**
3 YEAR AVERAGE COSTS:	**$211,570.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$209,481.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$39,218.60

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	35.99
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$65,681.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	35.99
2004 MILEAGE:	35.99
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$65,681.75
2004 ADJUSTED BASE:	$65,681.75
MINIMUM 2005 AIDS:	$62,397.66
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$211,570.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$179,834.50
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$65,681.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$65,681.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**06034**
NAME:	WAUMANDEE
2005 MILES:	41.84
2004 MILES:	41.84
2004 AIDS:	$76,358.00

6 YEAR COSTS:

1998 COSTS	$132,467.00
1999 COSTS	$193,174.00
2000 COSTS	$157,064.00
2001 COSTS	$225,795.00
2002 COSTS	$216,056.00
2003 COSTS	$174,753.00
6 YEAR AVERAGE COSTS:	**$183,218.17**
3 YEAR AVERAGE COSTS:	**$205,534.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$183,218.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$34,301.62

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	41.84
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$76,358.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	41.84
2004 MILEAGE:	41.84
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$76,358.00
2004 ADJUSTED BASE:	$76,358.00
MINIMUM 2005 AIDS:	$72,540.10
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$205,534.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$174,704.47
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$76,358.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$76,358.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**06111**
NAME:	COCHRANE
2005 MILES:	4.35
2004 MILES:	4.35
2004 AIDS:	$13,192.99

6 YEAR COSTS:

1998 COSTS	$52,275.00
1999 COSTS	$48,462.00
2000 COSTS	$50,546.00
2001 COSTS	$85,952.00
2002 COSTS	$92,398.00
2003 COSTS	$158,038.00
6 YEAR AVERAGE COSTS:	**$81,278.50**
3 YEAR AVERAGE COSTS:	**$112,129.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$81,278.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$15,216.74

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	4.35
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$7,938.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$13,192.99
MINIMUM 2005 AIDS:	$12,533.34
MAXIMUM 2005 AIDS:	$15,171.94
CUSHION ADJUSTMENT:	($44.81)

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$112,129.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$95,309.93
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$15,216.74
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($44.81)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$15,171.94**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**06154**
NAME:	NELSON
2005 MILES:	2.31
2004 MILES:	2.31
2004 AIDS:	$10,416.23

6 YEAR COSTS:

1998 COSTS	$44,497.00
1999 COSTS	$45,523.00
2000 COSTS	$55,596.00
2001 COSTS	$46,135.00
2002 COSTS	$49,936.00
2003 COSTS	$45,556.00
6 YEAR AVERAGE COSTS:	**$47,873.83**
3 YEAR AVERAGE COSTS:	**$47,209.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$47,873.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$8,962.81

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	2.31
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$4,215.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$10,416.23
MINIMUM 2005 AIDS:	$9,895.42
MAXIMUM 2005 AIDS:	$11,978.66
CUSHION ADJUSTMENT:	$932.61

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$47,209.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$40,127.65
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$8,962.81
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$932.61
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$9,895.42**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**06201**
NAME:	ALMA
2005 MILES:	12.05
2004 MILES:	12.05
2004 AIDS:	$47,219.66

6 YEAR COSTS:

1998 COSTS	$193,254.00
1999 COSTS	$373,939.00
2000 COSTS	$190,080.00
2001 COSTS	$212,492.00
2002 COSTS	$178,054.00
2003 COSTS	$188,526.00
6 YEAR AVERAGE COSTS:	**$222,724.17**
3 YEAR AVERAGE COSTS:	**$193,024.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$222,724.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$41,697.82

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	12.05
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$21,991.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$47,219.66
MINIMUM 2005 AIDS:	$44,858.68
MAXIMUM 2005 AIDS:	$54,302.61
CUSHION ADJUSTMENT:	$3,160.85

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$193,024.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$164,070.40
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$41,697.82
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$3,160.85
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$44,858.68**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**06206**
NAME:	BUFFALO CITY
2005 MILES:	18.20
2004 MILES:	18.20
2004 AIDS:	$33,215.00

6 YEAR COSTS:

1998 COSTS	$93,552.00
1999 COSTS	$99,194.00
2000 COSTS	$113,413.00
2001 COSTS	$115,397.00
2002 COSTS	$144,721.00
2003 COSTS	$111,348.00
6 YEAR AVERAGE COSTS:	**$112,937.50**
3 YEAR AVERAGE COSTS:	**$123,822.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$112,937.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$21,143.86

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	18.20
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$33,215.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	18.20
2004 MILEAGE:	18.20
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$33,215.00
2004 ADJUSTED BASE:	$33,215.00
MINIMUM 2005 AIDS:	$31,554.25
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$123,822.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$105,248.70
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$33,215.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$33,215.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**06226**
NAME:	FOUNTAIN CITY
2005 MILES:	8.51
2004 MILES:	8.51
2004 AIDS:	$40,120.67

6 YEAR COSTS:

1998 COSTS	$253,546.00
1999 COSTS	$202,644.00
2000 COSTS	$223,791.00
2001 COSTS	$176,129.00
2002 COSTS	$212,938.00
2003 COSTS	$151,888.00
6 YEAR AVERAGE COSTS:	**$203,489.33**
3 YEAR AVERAGE COSTS:	**$180,318.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$203,489.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$38,096.73

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	8.51
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$15,530.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$40,120.67
MINIMUM 2005 AIDS:	$38,114.64
MAXIMUM 2005 AIDS:	$46,138.77
CUSHION ADJUSTMENT:	$17.91

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$180,318.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$153,270.58
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$38,096.73
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$17.91
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$38,114.64**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**06251**
NAME:	MONDOVI
2005 MILES:	15.62
2004 MILES:	15.62
2004 AIDS:	$140,534.97

6 YEAR COSTS:

1998 COSTS	$528,344.00
1999 COSTS	$1,177,231.00
2000 COSTS	$886,899.00
2001 COSTS	$774,300.00
2002 COSTS	$524,822.00
2003 COSTS	$554,100.00
6 YEAR AVERAGE COSTS:	**$740,949.33**
3 YEAR AVERAGE COSTS:	**$617,740.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$740,949.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$138,718.56

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	15.62
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$28,506.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$140,534.97
MINIMUM 2005 AIDS:	$133,508.22
MAXIMUM 2005 AIDS:	$161,615.22
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$617,740.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$525,079.57
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$138,718.56
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$138,718.56**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**07000**
NAME:	BURNETT
2005 MILES:	217.24
2004 MILES:	217.24
2004 AIDS:	$444,173.27

6 YEAR COSTS:

1998 COSTS	$1,722,509.00
1999 COSTS	$1,371,994.00
2000 COSTS	$2,128,110.00
2001 COSTS	$1,952,921.00
2002 COSTS	$1,816,477.00
2003 COSTS	$2,378,982.00
6 YEAR AVERAGE COSTS:	**$1,895,165.50**
3 YEAR AVERAGE COSTS:	**$2,049,460.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,895,165.50
SOC PERCENTAGE:	23.22%
SOC AMOUNT:	$440,063.52

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	0.00
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$444,173.27
MINIMUM 2005 AIDS:	$435,289.80
MAXIMUM 2005 AIDS:	$510,799.26
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,049,460.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$440,063.52
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$440,063.52**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**07002**
NAME:	ANDERSON
2005 MILES:	66.74
2004 MILES:	66.74
2004 AIDS:	$121,800.50

6 YEAR COSTS:

1998 COSTS	$162,211.00
1999 COSTS	$120,811.00
2000 COSTS	$129,673.00
2001 COSTS	$161,137.00
2002 COSTS	$278,749.00
2003 COSTS	$135,030.00
6 YEAR AVERAGE COSTS:	**$164,601.83**
3 YEAR AVERAGE COSTS:	**$191,638.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$164,601.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$30,816.32

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	66.74
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$121,800.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	66.74
2004 MILEAGE:	66.74
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$121,800.50
2004 ADJUSTED BASE:	$121,800.50
MINIMUM 2005 AIDS:	$115,710.48
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$191,638.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$162,892.87
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$121,800.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$121,800.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**07004**
NAME:	BLAINE
2005 MILES:	60.09
2004 MILES:	60.09
2004 AIDS:	$97,454.77

6 YEAR COSTS:

1998 COSTS	$140,952.00
1999 COSTS	$126,650.00
2000 COSTS	$133,305.00
2001 COSTS	$173,061.00
2002 COSTS	$37,592.00
2003 COSTS	$237,283.00
6 YEAR AVERAGE COSTS:	**$141,473.83**
3 YEAR AVERAGE COSTS:	**$149,312.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$141,473.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$26,486.35

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	60.09
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$109,664.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	60.09
2004 MILEAGE:	60.09
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$97,454.77
2004 ADJUSTED BASE:	$97,454.77
MINIMUM 2005 AIDS:	$92,582.03
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$149,312.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$126,915.20
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$109,664.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$109,664.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**07006**
NAME:	DANIELS
2005 MILES:	60.96
2004 MILES:	60.96
2004 AIDS:	$111,252.00

6 YEAR COSTS:

1998 COSTS	$164,169.00
1999 COSTS	$152,617.00
2000 COSTS	$121,831.00
2001 COSTS	$132,108.00
2002 COSTS	$196,337.00
2003 COSTS	$154,306.00
6 YEAR AVERAGE COSTS:	**$153,561.33**
3 YEAR AVERAGE COSTS:	**$160,917.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$153,561.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$28,749.34

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	60.96
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$111,252.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	60.96
2004 MILEAGE:	60.96
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$111,252.00
2004 ADJUSTED BASE:	$111,252.00
MINIMUM 2005 AIDS:	$105,689.40
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$160,917.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$136,779.45
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$111,252.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$111,252.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**07008**
NAME:	DEWEY
2005 MILES:	53.38
2004 MILES:	53.38
2004 AIDS:	$97,418.50

6 YEAR COSTS:

1998 COSTS	$142,387.00
1999 COSTS	$133,801.00
2000 COSTS	$170,314.00
2001 COSTS	$146,629.00
2002 COSTS	$171,589.00
2003 COSTS	$134,623.00
6 YEAR AVERAGE COSTS:	**$149,890.50**
3 YEAR AVERAGE COSTS:	**$150,947.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$149,890.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$28,062.10

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	53.38
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$97,418.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	53.38
2004 MILEAGE:	53.38
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$97,418.50
2004 ADJUSTED BASE:	$97,418.50
MINIMUM 2005 AIDS:	$92,547.58
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$150,947.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$128,304.95
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$97,418.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$97,418.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**07010**
NAME:	GRANTSBURG
2005 MILES:	51.55
2004 MILES:	51.55
2004 AIDS:	$94,078.75

6 YEAR COSTS:

1998 COSTS	$116,260.00
1999 COSTS	$167,688.00
2000 COSTS	$166,701.00
2001 COSTS	$205,611.00
2002 COSTS	$234,977.00
2003 COSTS	$254,625.00
6 YEAR AVERAGE COSTS:	**$190,977.00**
3 YEAR AVERAGE COSTS:	**$231,737.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$190,977.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$35,754.20

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	51.55
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$94,078.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	51.55
2004 MILEAGE:	51.55
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$94,078.75
2004 ADJUSTED BASE:	$94,078.75
MINIMUM 2005 AIDS:	$89,374.81
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$231,737.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$196,977.02
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$94,078.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$94,078.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**07012**
NAME:	JACKSON
2005 MILES:	81.03
2004 MILES:	81.03
2004 AIDS:	$147,879.75

6 YEAR COSTS:

1998 COSTS	$266,509.00
1999 COSTS	$322,534.00
2000 COSTS	$323,885.00
2001 COSTS	$349,044.00
2002 COSTS	$366,390.00
2003 COSTS	$325,055.00
6 YEAR AVERAGE COSTS:	**$325,569.50**
3 YEAR AVERAGE COSTS:	**$346,829.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$325,569.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$60,952.25

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	81.03
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$147,879.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	81.03
2004 MILEAGE:	81.03
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$147,879.75
2004 ADJUSTED BASE:	$147,879.75
MINIMUM 2005 AIDS:	$140,485.76
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$346,829.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$294,805.22
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$147,879.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$147,879.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**07014**
NAME:	LA FOLLETTE
2005 MILES:	42.89
2004 MILES:	42.89
2004 AIDS:	$78,274.25

6 YEAR COSTS:

1998 COSTS	$107,336.00
1999 COSTS	$91,314.00
2000 COSTS	$90,594.00
2001 COSTS	$102,962.00
2002 COSTS	$94,533.00
2003 COSTS	$47,645.00
6 YEAR AVERAGE COSTS:	**$89,064.00**
3 YEAR AVERAGE COSTS:	**$81,713.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$89,064.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$16,674.32

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	42.89
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$78,274.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	42.89
2004 MILEAGE:	42.89
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$78,274.25
2004 ADJUSTED BASE:	$78,274.25
MINIMUM 2005 AIDS:	$74,360.54
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$81,713.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$69,456.33
REDUCTION DUE TO CAP:	$8,817.92

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$78,274.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($8,817.92)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$69,456.33**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**07016**
NAME:	LINCOLN
2005 MILES:	43.79
2004 MILES:	43.79
2004 AIDS:	$79,916.75

6 YEAR COSTS:

1998 COSTS	$182,043.00
1999 COSTS	$102,095.00
2000 COSTS	$100,873.00
2001 COSTS	$151,684.00
2002 COSTS	$94,120.00
2003 COSTS	$282,405.00
6 YEAR AVERAGE COSTS:	**$152,203.33**
3 YEAR AVERAGE COSTS:	**$176,069.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$152,203.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$28,495.10

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	43.79
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$79,916.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	43.79
2004 MILEAGE:	43.79
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$79,916.75
2004 ADJUSTED BASE:	$79,916.75
MINIMUM 2005 AIDS:	$75,920.91
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$176,069.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$149,659.22
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$79,916.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$79,916.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**07018**
NAME:	MEENON
2005 MILES:	48.61
2004 MILES:	48.14
2004 AIDS:	$87,855.50

6 YEAR COSTS:

1998 COSTS	$191,102.00
1999 COSTS	$139,835.00
2000 COSTS	$173,085.00
2001 COSTS	$204,619.00
2002 COSTS	$323,800.00
2003 COSTS	$260,616.00
6 YEAR AVERAGE COSTS:	**$215,509.50**
3 YEAR AVERAGE COSTS:	**$263,011.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$215,509.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$40,347.11

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	48.61
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$88,713.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	48.61
2004 MILEAGE:	48.14
MILEAGE CHANGE:	0.47
% CHANGE:	0.9763%
2004 AIDS:	$87,855.50
2004 ADJUSTED BASE:	$88,713.23
MINIMUM 2005 AIDS:	$84,277.57
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$263,011.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$223,559.92
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$88,713.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$88,713.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**07020**
NAME:	OAKLAND
2005 MILES:	47.89
2004 MILES:	47.89
2004 AIDS:	$87,399.25

6 YEAR COSTS:

1998 COSTS	$165,395.00
1999 COSTS	$289,317.00
2000 COSTS	$332,155.00
2001 COSTS	$406,056.00
2002 COSTS	$440,916.00
2003 COSTS	$407,300.00
6 YEAR AVERAGE COSTS:	**$340,189.83**
3 YEAR AVERAGE COSTS:	**$418,090.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$340,189.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$63,689.43

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	47.89
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$87,399.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	47.89
2004 MILEAGE:	47.89
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$87,399.25
2004 ADJUSTED BASE:	$87,399.25
MINIMUM 2005 AIDS:	$83,029.29
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$418,090.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$355,377.07
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$87,399.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$87,399.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**07022**
NAME:	ROOSEVELT
2005 MILES:	24.85
2004 MILES:	24.85
2004 AIDS:	$45,351.25

6 YEAR COSTS:

1998 COSTS	$57,720.00
1999 COSTS	$26,134.00
2000 COSTS	$94,972.00
2001 COSTS	$80,815.00
2002 COSTS	$42,508.00
2003 COSTS	$64,563.00
6 YEAR AVERAGE COSTS:	**$61,118.67**
3 YEAR AVERAGE COSTS:	**$62,628.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$61,118.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$11,442.47

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	24.85
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$45,351.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	24.85
2004 MILEAGE:	24.85
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$45,351.25
2004 ADJUSTED BASE:	$45,351.25
MINIMUM 2005 AIDS:	$43,083.69
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$62,628.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$53,234.37
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$45,351.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$45,351.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**07024**
NAME:	RUSK
2005 MILES:	44.91
2004 MILES:	44.91
2004 AIDS:	$81,960.75

6 YEAR COSTS:

1998 COSTS	$90,262.00
1999 COSTS	$118,074.00
2000 COSTS	$78,078.00
2001 COSTS	$113,762.00
2002 COSTS	$105,667.00
2003 COSTS	$111,519.00
6 YEAR AVERAGE COSTS:	**$102,893.67**
3 YEAR AVERAGE COSTS:	**$110,316.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$102,893.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$19,263.48

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	44.91
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$81,960.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	44.91
2004 MILEAGE:	44.91
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$81,960.75
2004 ADJUSTED BASE:	$81,960.75
MINIMUM 2005 AIDS:	$77,862.71
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$110,316.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$93,768.60
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$81,960.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$81,960.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**07026**
NAME:	SAND LAKE
2005 MILES:	43.02
2004 MILES:	43.02
2004 AIDS:	$78,511.50

6 YEAR COSTS:

1998 COSTS	$216,387.00
1999 COSTS	$174,573.00
2000 COSTS	$197,733.00
2001 COSTS	$246,679.00
2002 COSTS	$177,781.00
2003 COSTS	$306,124.00
6 YEAR AVERAGE COSTS:	**$219,879.50**
3 YEAR AVERAGE COSTS:	**$243,528.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$219,879.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$41,165.25

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	43.02
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$78,511.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	43.02
2004 MILEAGE:	43.02
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$78,511.50
2004 ADJUSTED BASE:	$78,511.50
MINIMUM 2005 AIDS:	$74,585.93
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$243,528.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$206,998.80
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$78,511.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$78,511.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**07028**
NAME:	SCOTT
2005 MILES:	47.83
2004 MILES:	47.83
2004 AIDS:	$87,289.75

6 YEAR COSTS:

1998 COSTS	$164,233.00
1999 COSTS	$192,485.00
2000 COSTS	$262,793.00
2001 COSTS	$202,281.00
2002 COSTS	$239,897.00
2003 COSTS	$191,180.00
6 YEAR AVERAGE COSTS:	**$208,811.50**
3 YEAR AVERAGE COSTS:	**$211,119.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$208,811.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$39,093.13

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	47.83
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$87,289.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	47.83
2004 MILEAGE:	47.83
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$87,289.75
2004 ADJUSTED BASE:	$87,289.75
MINIMUM 2005 AIDS:	$82,925.26
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$211,119.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$179,451.43
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$87,289.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$87,289.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**07030**
NAME:	SIREN
2005 MILES:	63.02
2004 MILES:	63.02
2004 AIDS:	$115,011.50

6 YEAR COSTS:

1998 COSTS	$178,491.00
1999 COSTS	$305,977.00
2000 COSTS	$312,751.00
2001 COSTS	$191,640.00
2002 COSTS	$278,846.00
2003 COSTS	$415,809.00
6 YEAR AVERAGE COSTS:	**$280,585.67**
3 YEAR AVERAGE COSTS:	**$295,431.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$280,585.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$52,530.50

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	63.02
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$115,011.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	63.02
2004 MILEAGE:	63.02
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$115,011.50
2004 ADJUSTED BASE:	$115,011.50
MINIMUM 2005 AIDS:	$109,260.93
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$295,431.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$251,116.92
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$115,011.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$115,011.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**07032**
NAME:	SWISS
2005 MILES:	86.02
2004 MILES:	86.02
2004 AIDS:	$156,986.50

6 YEAR COSTS:

1998 COSTS	$217,823.00
1999 COSTS	$217,851.00
2000 COSTS	$333,922.00
2001 COSTS	$375,044.00
2002 COSTS	$483,393.00
2003 COSTS	$852,626.00
6 YEAR AVERAGE COSTS:	**$413,443.17**
3 YEAR AVERAGE COSTS:	**$570,354.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$413,443.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$77,403.73

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	86.02
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$156,986.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	86.02
2004 MILEAGE:	86.02
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$156,986.50
2004 ADJUSTED BASE:	$156,986.50
MINIMUM 2005 AIDS:	$149,137.18
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$570,354.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$484,801.18
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$156,986.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$156,986.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**07034**
NAME:	TRADE LAKE
2005 MILES:	52.93
2004 MILES:	52.93
2004 AIDS:	$96,597.25

6 YEAR COSTS:

1998 COSTS	$183,713.00
1999 COSTS	$134,187.00
2000 COSTS	$252,544.00
2001 COSTS	$213,081.00
2002 COSTS	$161,001.00
2003 COSTS	$135,160.00
6 YEAR AVERAGE COSTS:	**$179,947.67**
3 YEAR AVERAGE COSTS:	**$169,747.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$179,947.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$33,689.32

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	52.93
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$96,597.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	52.93
2004 MILEAGE:	52.93
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$96,597.25
2004 ADJUSTED BASE:	$96,597.25
MINIMUM 2005 AIDS:	$91,767.39
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$169,747.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$144,285.23
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$96,597.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$96,597.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**07036**
NAME:	UNION
2005 MILES:	36.85
2004 MILES:	36.85
2004 AIDS:	$60,526.13

6 YEAR COSTS:

1998 COSTS	$94,626.00
1999 COSTS	$104,252.00
2000 COSTS	$108,652.00
2001 COSTS	$117,740.00
2002 COSTS	$124,358.00
2003 COSTS	$132,217.00
6 YEAR AVERAGE COSTS:	**$113,640.83**
3 YEAR AVERAGE COSTS:	**$124,771.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$113,640.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$21,275.53

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	36.85
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$67,251.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	36.85
2004 MILEAGE:	36.85
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$60,526.13
2004 ADJUSTED BASE:	$60,526.13
MINIMUM 2005 AIDS:	$57,499.82
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$124,771.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$106,055.92
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$67,251.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$67,251.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**07038**
NAME:	WEBB LAKE
2005 MILES:	75.49
2004 MILES:	75.49
2004 AIDS:	$137,769.25

6 YEAR COSTS:

1998 COSTS	$188,093.00
1999 COSTS	$156,730.00
2000 COSTS	$245,155.00
2001 COSTS	$243,888.00
2002 COSTS	$214,487.00
2003 COSTS	$204,980.00
6 YEAR AVERAGE COSTS:	**$208,888.83**
3 YEAR AVERAGE COSTS:	**$221,118.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$208,888.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$39,107.61

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	75.49
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$137,769.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	75.49
2004 MILEAGE:	75.49
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$137,769.25
2004 ADJUSTED BASE:	$137,769.25
MINIMUM 2005 AIDS:	$130,880.79
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$221,118.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$187,950.58
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$137,769.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$137,769.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**07040**
NAME:	WEST MARSHLAND
2005 MILES:	89.79
2004 MILES:	88.79
2004 AIDS:	$112,132.28

6 YEAR COSTS:

1998 COSTS	$114,617.00
1999 COSTS	$127,044.00
2000 COSTS	$103,053.00
2001 COSTS	$154,327.00
2002 COSTS	$138,381.00
2003 COSTS	$149,333.00
6 YEAR AVERAGE COSTS:	**$131,125.83**
3 YEAR AVERAGE COSTS:	**$147,347.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$131,125.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$24,549.03

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	89.79
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$163,866.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	89.79
2004 MILEAGE:	88.79
MILEAGE CHANGE:	1.00
% CHANGE:	1.1263%
2004 AIDS:	$112,132.28
2004 ADJUSTED BASE:	$113,395.23
MINIMUM 2005 AIDS:	$107,725.46
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$147,347.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$125,244.95
REDUCTION DUE TO CAP:	$38,621.80

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$163,866.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($38,621.80)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$125,244.95**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA
CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**07042**
NAME:	WOOD RIVER
2005 MILES:	48.06
2004 MILES:	48.06
2004 AIDS:	$87,709.50

6 YEAR COSTS:

1998 COSTS	$151,143.00
1999 COSTS	$192,896.00
2000 COSTS	$226,914.00
2001 COSTS	$216,987.00
2002 COSTS	$135,348.00
2003 COSTS	$209,411.00
6 YEAR AVERAGE COSTS:	**$188,783.17**
3 YEAR AVERAGE COSTS:	**$187,248.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$188,783.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$35,343.48

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	48.06
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$87,709.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	48.06
2004 MILEAGE:	48.06
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$87,709.50
2004 ADJUSTED BASE:	$87,709.50
MINIMUM 2005 AIDS:	$83,324.03
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$187,248.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$159,161.37
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$87,709.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$87,709.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**07131**
NAME:	GRANTSBURG
2005 MILES:	15.69
2004 MILES:	15.69
2004 AIDS:	$95,601.97

6 YEAR COSTS:

1998 COSTS	$342,840.00
1999 COSTS	$331,799.00
2000 COSTS	$823,557.00
2001 COSTS	$764,200.00
2002 COSTS	$330,759.00
2003 COSTS	$584,399.00
6 YEAR AVERAGE COSTS:	**$529,592.33**
3 YEAR AVERAGE COSTS:	**$559,786.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$529,592.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$99,148.86

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	15.69
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$28,634.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$95,601.97
MINIMUM 2005 AIDS:	$90,821.87
MAXIMUM 2005 AIDS:	$109,942.27
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$559,786.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$475,818.10
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$99,148.86
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$99,148.86**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**07181**
NAME:	SIREN
2005 MILES:	9.02
2004 MILES:	9.02
2004 AIDS:	$45,933.58

6 YEAR COSTS:

1998 COSTS	$175,344.00
1999 COSTS	$145,122.00
2000 COSTS	$324,169.00
2001 COSTS	$128,767.00
2002 COSTS	$237,151.00
2003 COSTS	$344,900.00
6 YEAR AVERAGE COSTS:	**$225,908.83**
3 YEAR AVERAGE COSTS:	**$236,939.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$225,908.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$42,294.05

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	9.02
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$16,461.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$45,933.58
MINIMUM 2005 AIDS:	$43,636.90
MAXIMUM 2005 AIDS:	$52,823.62
CUSHION ADJUSTMENT:	$1,342.85

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$236,939.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$201,398.43
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$42,294.05
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$1,342.85
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$43,636.90**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**07191**
NAME:	WEBSTER
2005 MILES:	10.66
2004 MILES:	10.66
2004 AIDS:	$39,572.50

6 YEAR COSTS:

1998 COSTS	$115,311.00
1999 COSTS	$86,694.00
2000 COSTS	$214,459.00
2001 COSTS	$276,956.00
2002 COSTS	$594,561.00
2003 COSTS	$179,122.00
6 YEAR AVERAGE COSTS:	**$244,517.17**
3 YEAR AVERAGE COSTS:	**$350,213.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$244,517.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$45,777.85

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	10.66
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$19,454.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$39,572.50
MINIMUM 2005 AIDS:	$37,593.88
MAXIMUM 2005 AIDS:	$45,508.38
CUSHION ADJUSTMENT:	($269.48)

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$350,213.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$297,681.05
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$45,777.85
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($269.48)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$45,508.38**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**08000**
NAME:	CALUMET
2005 MILES:	128.33
2004 MILES:	128.29
2004 AIDS:	$695,165.23

6 YEAR COSTS:

1998 COSTS	$2,557,940.00
1999 COSTS	$2,450,849.00
2000 COSTS	$2,726,381.00
2001 COSTS	$3,453,904.00
2002 COSTS	$2,940,711.00
2003 COSTS	$2,627,117.00
6 YEAR AVERAGE COSTS:	**$2,792,817.00**
3 YEAR AVERAGE COSTS:	**$3,007,244.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,792,817.00
SOC PERCENTAGE:	23.22%
SOC AMOUNT:	$648,501.08

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	0.00
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$695,165.23
MINIMUM 2005 AIDS:	$681,261.93
MAXIMUM 2005 AIDS:	$799,440.01
CUSHION ADJUSTMENT:	$32,760.84

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,007,244.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$648,501.08
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$32,760.84
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$681,261.93**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**08002**
NAME:	BRILLION
2005 MILES:	53.69
2004 MILES:	53.51
2004 AIDS:	$97,655.75

6 YEAR COSTS:

1998 COSTS	$650,833.00
1999 COSTS	$312,587.00
2000 COSTS	$287,807.00
2001 COSTS	$389,727.00
2002 COSTS	$383,104.00
2003 COSTS	$322,188.00
6 YEAR AVERAGE COSTS:	**$391,041.00**
3 YEAR AVERAGE COSTS:	**$365,006.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$391,041.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$73,209.65

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	53.69
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$97,984.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	53.69
2004 MILEAGE:	53.51
MILEAGE CHANGE:	0.18
% CHANGE:	0.3364%
2004 AIDS:	$97,655.75
2004 ADJUSTED BASE:	$97,984.26
MINIMUM 2005 AIDS:	$93,085.05
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$365,006.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$310,255.38
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$97,984.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$97,984.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**08004**
NAME:	BROTHERTOWN
2005 MILES:	53.63
2004 MILES:	53.63
2004 AIDS:	$97,874.75

6 YEAR COSTS:

1998 COSTS	$298,431.00
1999 COSTS	$262,426.00
2000 COSTS	$269,114.00
2001 COSTS	$308,292.00
2002 COSTS	$212,254.00
2003 COSTS	$288,299.00
6 YEAR AVERAGE COSTS:	**$273,136.00**
3 YEAR AVERAGE COSTS:	**$269,615.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$273,136.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$51,135.79

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	53.63
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$97,874.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	53.63
2004 MILEAGE:	53.63
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$97,874.75
2004 ADJUSTED BASE:	$97,874.75
MINIMUM 2005 AIDS:	$92,981.01
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$269,615.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$229,172.75
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$97,874.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$97,874.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA
CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**08006**
NAME:	CHARLESTOWN
2005 MILES:	36.64
2004 MILES:	36.64
2004 AIDS:	$66,868.00

6 YEAR COSTS:

1998 COSTS	$126,631.00
1999 COSTS	$148,742.00
2000 COSTS	$181,126.00
2001 COSTS	$164,925.00
2002 COSTS	$120,631.00
2003 COSTS	$233,954.00
6 YEAR AVERAGE COSTS:	**$162,668.17**
3 YEAR AVERAGE COSTS:	**$173,170.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$162,668.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$30,454.30

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	36.64
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$66,868.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	36.64
2004 MILEAGE:	36.64
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$66,868.00
2004 ADJUSTED BASE:	$66,868.00
MINIMUM 2005 AIDS:	$63,524.60
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$173,170.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$147,194.50
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$66,868.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$66,868.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**08008**
NAME:	CHILTON
2005 MILES:	45.35
2004 MILES:	45.23
2004 AIDS:	$82,544.75

6 YEAR COSTS:

1998 COSTS	$172,111.00
1999 COSTS	$153,901.00
2000 COSTS	$204,649.00
2001 COSTS	$163,132.00
2002 COSTS	$284,199.00
2003 COSTS	$174,238.00
6 YEAR AVERAGE COSTS:	**$192,038.33**
3 YEAR AVERAGE COSTS:	**$207,189.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$192,038.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$35,952.90

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	45.35
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$82,763.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	45.35
2004 MILEAGE:	45.23
MILEAGE CHANGE:	0.12
% CHANGE:	0.2653%
2004 AIDS:	$82,544.75
2004 ADJUSTED BASE:	$82,763.74
MINIMUM 2005 AIDS:	$78,625.55
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$207,189.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$176,111.22
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$82,763.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$82,763.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**08010**
NAME:	HARRISON
2005 MILES:	82.35
2004 MILES:	81.72
2004 AIDS:	$149,139.00

6 YEAR COSTS:

1998 COSTS	$425,988.00
1999 COSTS	$645,935.00
2000 COSTS	$709,048.00
2001 COSTS	$1,025,788.00
2002 COSTS	$1,223,333.00
2003 COSTS	$1,651,874.00
6 YEAR AVERAGE COSTS:	**$946,994.33**
3 YEAR AVERAGE COSTS:	**$1,300,331.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$946,994.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$177,293.75

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	82.35
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$150,288.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$149,139.00
MINIMUM 2005 AIDS:	$141,682.05
MAXIMUM 2005 AIDS:	$171,509.85
CUSHION ADJUSTMENT:	($5,783.90)

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,300,331.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$1,105,281.92
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$177,293.75
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($5,783.90)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$171,509.85**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**08012**
NAME:	NEW HOLSTEIN
2005 MILES:	48.98
2004 MILES:	48.98
2004 AIDS:	$89,388.50

6 YEAR COSTS:

1998 COSTS	$143,787.00
1999 COSTS	$200,070.00
2000 COSTS	$226,891.00
2001 COSTS	$323,599.00
2002 COSTS	$128,628.00
2003 COSTS	$151,895.00
6 YEAR AVERAGE COSTS:	**$195,811.67**
3 YEAR AVERAGE COSTS:	**$201,374.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$195,811.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$36,659.34

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	48.98
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$89,388.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	48.98
2004 MILEAGE:	48.98
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$89,388.50
2004 ADJUSTED BASE:	$89,388.50
MINIMUM 2005 AIDS:	$84,919.08
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$201,374.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$171,167.90
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$89,388.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$89,388.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**08014**
NAME:	RANTOUL
2005 MILES:	45.74
2004 MILES:	45.74
2004 AIDS:	$83,475.50

6 YEAR COSTS:

1998 COSTS	$171,264.00
1999 COSTS	$177,343.00
2000 COSTS	$243,143.00
2001 COSTS	$273,082.00
2002 COSTS	$192,015.00
2003 COSTS	$174,747.00
6 YEAR AVERAGE COSTS:	**$205,265.67**
3 YEAR AVERAGE COSTS:	**$213,281.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$205,265.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$38,429.29

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	45.74
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$83,475.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	45.74
2004 MILEAGE:	45.74
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$83,475.50
2004 ADJUSTED BASE:	$83,475.50
MINIMUM 2005 AIDS:	$79,301.73
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$213,281.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$181,289.13
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$83,475.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$83,475.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**08016**
NAME:	STOCKBRIDGE
2005 MILES:	57.93
2004 MILES:	57.76
2004 AIDS:	$105,412.00

6 YEAR COSTS:

1998 COSTS	$162,094.00
1999 COSTS	$305,353.00
2000 COSTS	$197,973.00
2001 COSTS	$209,853.00
2002 COSTS	$314,653.00
2003 COSTS	$163,026.00
6 YEAR AVERAGE COSTS:	**$225,492.00**
3 YEAR AVERAGE COSTS:	**$229,177.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$225,492.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$42,216.01

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	57.93
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$105,722.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	57.93
2004 MILEAGE:	57.76
MILEAGE CHANGE:	0.17
% CHANGE:	0.2943%
2004 AIDS:	$105,412.00
2004 ADJUSTED BASE:	$105,722.23
MINIMUM 2005 AIDS:	$100,436.12
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$229,177.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$194,800.73
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$105,722.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$105,722.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**08018**
NAME:	WOODVILLE
2005 MILES:	46.90
2004 MILES:	46.90
2004 AIDS:	$85,592.50

6 YEAR COSTS:

1998 COSTS	$130,224.00
1999 COSTS	$152,139.00
2000 COSTS	$171,110.00
2001 COSTS	$155,697.00
2002 COSTS	$134,823.00
2003 COSTS	$167,566.00
6 YEAR AVERAGE COSTS:	**$151,926.50**
3 YEAR AVERAGE COSTS:	**$152,695.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$151,926.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$28,443.27

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	46.90
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$85,592.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	46.90
2004 MILEAGE:	46.90
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$85,592.50
2004 ADJUSTED BASE:	$85,592.50
MINIMUM 2005 AIDS:	$81,312.88
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$152,695.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$129,791.03
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$85,592.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$85,592.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**08136**
NAME:	HILBERT
2005 MILES:	6.56
2004 MILES:	6.55
2004 AIDS:	$51,438.24

6 YEAR COSTS:

1998 COSTS	$125,063.00
1999 COSTS	$119,856.00
2000 COSTS	$233,639.00
2001 COSTS	$275,641.00
2002 COSTS	$242,695.00
2003 COSTS	$197,553.00
6 YEAR AVERAGE COSTS:	**$199,074.50**
3 YEAR AVERAGE COSTS:	**$238,629.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$199,074.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$37,270.20

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	6.56
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$11,972.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$51,438.24
MINIMUM 2005 AIDS:	$48,866.33
MAXIMUM 2005 AIDS:	$59,153.98
CUSHION ADJUSTMENT:	$11,596.13

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$238,629.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$202,835.22
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$37,270.20
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$11,596.13
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$48,866.33**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**08160**
NAME:	POTTER
2005 MILES:	1.24
2004 MILES:	1.10
2004 AIDS:	$3,806.33

6 YEAR COSTS:

1998 COSTS	$8,873.00
1999 COSTS	$17,610.00
2000 COSTS	$24,698.00
2001 COSTS	$10,592.00
2002 COSTS	$13,318.00
2003 COSTS	$11,345.00
6 YEAR AVERAGE COSTS:	**$14,406.00**
3 YEAR AVERAGE COSTS:	**$11,751.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$14,406.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$2,697.05

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	1.24
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$2,263.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$3,806.33
MINIMUM 2005 AIDS:	$3,616.01
MAXIMUM 2005 AIDS:	$4,377.28
CUSHION ADJUSTMENT:	$918.96

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$11,751.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$9,988.92
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$2,697.05
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$918.96
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$3,616.01**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**08179**
NAME:	SHERWOOD
2005 MILES:	16.01
2004 MILES:	15.72
2004 AIDS:	$52,148.10

6 YEAR COSTS:

1998 COSTS	$455,391.00
1999 COSTS	$294,817.00
2000 COSTS	$261,760.00
2001 COSTS	$1,076,061.00
2002 COSTS	$1,471,015.00
2003 COSTS	$362,207.00
6 YEAR AVERAGE COSTS:	**$653,541.83**
3 YEAR AVERAGE COSTS:	**$969,761.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$653,541.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$122,354.36

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	16.01
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$29,218.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$52,148.10
MINIMUM 2005 AIDS:	$49,540.70
MAXIMUM 2005 AIDS:	$59,970.32
CUSHION ADJUSTMENT:	($62,384.04)

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$969,761.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$824,296.85
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$122,354.36
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($62,384.04)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$59,970.32**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**08181**
NAME:	STOCKBRIDGE
2005 MILES:	6.92
2004 MILES:	6.92
2004 AIDS:	$18,763.77

6 YEAR COSTS:

1998 COSTS	$77,072.00
1999 COSTS	$126,225.00
2000 COSTS	$81,753.00
2001 COSTS	$80,832.00
2002 COSTS	$104,646.00
2003 COSTS	$160,868.00
6 YEAR AVERAGE COSTS:	**$105,232.67**
3 YEAR AVERAGE COSTS:	**$115,448.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$105,232.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$19,701.38

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	6.92
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$12,629.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$18,763.77
MINIMUM 2005 AIDS:	$17,825.58
MAXIMUM 2005 AIDS:	$21,578.34
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$115,448.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$98,131.37
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$19,701.38
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$19,701.38**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**08206**
NAME:	BRILLION
2005 MILES:	18.46
2004 MILES:	18.39
2004 AIDS:	$191,163.68

6 YEAR COSTS:

1998 COSTS	$578,029.00
1999 COSTS	$889,508.00
2000 COSTS	$1,641,466.00
2001 COSTS	$1,374,355.00
2002 COSTS	$1,009,192.00
2003 COSTS	$860,810.00
6 YEAR AVERAGE COSTS:	**$1,058,893.33**
3 YEAR AVERAGE COSTS:	**$1,081,452.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,058,893.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$198,243.18

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	18.46
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$33,689.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$191,163.68
MINIMUM 2005 AIDS:	$181,605.50
MAXIMUM 2005 AIDS:	$219,838.23
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,081,452.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$919,234.48
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$198,243.18
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$198,243.18**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**08211**
NAME:	CHILTON
2005 MILES:	23.59
2004 MILES:	23.32
2004 AIDS:	$259,473.68

6 YEAR COSTS:

1998 COSTS	$915,889.00
1999 COSTS	$2,164,626.00
2000 COSTS	$1,276,923.00
2001 COSTS	$1,139,997.00
2002 COSTS	$1,068,104.00
2003 COSTS	$1,340,793.00
6 YEAR AVERAGE COSTS:	**$1,317,722.00**
3 YEAR AVERAGE COSTS:	**$1,182,964.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,317,722.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$246,700.39

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	23.59
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$43,051.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$259,473.68
MINIMUM 2005 AIDS:	$246,500.00
MAXIMUM 2005 AIDS:	$298,394.73
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,182,964.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$1,005,519.97
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$246,700.39
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$246,700.39**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**08261**
NAME:	NEW HOLSTEIN
2005 MILES:	20.85
2004 MILES:	20.44
2004 AIDS:	$211,077.19

6 YEAR COSTS:

1998 COSTS	$729,962.00
1999 COSTS	$1,090,997.00
2000 COSTS	$1,449,893.00
2001 COSTS	$1,085,878.00
2002 COSTS	$1,218,135.00
2003 COSTS	$1,279,080.00
6 YEAR AVERAGE COSTS:	**$1,142,324.17**
3 YEAR AVERAGE COSTS:	**$1,194,364.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,142,324.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$213,862.88

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	20.85
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$38,051.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$211,077.19
MINIMUM 2005 AIDS:	$200,523.33
MAXIMUM 2005 AIDS:	$242,738.77
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,194,364.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$1,015,209.68
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$213,862.88
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$213,862.88**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**09000**
NAME:	CHIPPEWA
2005 MILES:	480.22
2004 MILES:	482.39
2004 AIDS:	$1,215,762.1

6 YEAR COSTS:

1998 COSTS	$3,936,509.00
1999 COSTS	$4,948,429.00
2000 COSTS	$5,415,407.00
2001 COSTS	$5,873,784.00
2002 COSTS	$6,085,439.00
2003 COSTS	$5,685,984.00
6 YEAR AVERAGE COSTS:	**$5,324,258.67**
3 YEAR AVERAGE COSTS:	**$5,881,735.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$5,324,258.67
SOC PERCENTAGE:	23.22%
SOC AMOUNT:	$1,236,309.97

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	0.00
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$1,215,762.16
MINIMUM 2005 AIDS:	$1,191,446.92
MAXIMUM 2005 AIDS:	$1,398,126.48
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$5,881,735.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,236,309.97
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,236,309.97**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**09002**
NAME:	ANSON
2005 MILES:	54.61
2004 MILES:	54.61
2004 AIDS:	$99,663.25

6 YEAR COSTS:

1998 COSTS	$300,845.00
1999 COSTS	$369,130.00
2000 COSTS	$408,972.00
2001 COSTS	$361,613.00
2002 COSTS	$272,175.00
2003 COSTS	$346,963.00
6 YEAR AVERAGE COSTS:	**$343,283.00**
3 YEAR AVERAGE COSTS:	**$326,917.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$343,283.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$64,268.53

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	54.61
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$99,663.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	54.61
2004 MILEAGE:	54.61
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$99,663.25
2004 ADJUSTED BASE:	$99,663.25
MINIMUM 2005 AIDS:	$94,680.09
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$326,917.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$277,879.45
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$99,663.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$99,663.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**09004**
NAME:	ARTHUR
2005 MILES:	41.95
2004 MILES:	41.95
2004 AIDS:	$76,558.75

6 YEAR COSTS:

1998 COSTS	$125,337.00
1999 COSTS	$193,218.00
2000 COSTS	$81,351.00
2001 COSTS	$236,163.00
2002 COSTS	$205,292.00
2003 COSTS	$181,317.00
6 YEAR AVERAGE COSTS:	**$170,446.33**
3 YEAR AVERAGE COSTS:	**$207,590.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$170,446.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$31,910.51

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	41.95
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$76,558.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	41.95
2004 MILEAGE:	41.95
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$76,558.75
2004 ADJUSTED BASE:	$76,558.75
MINIMUM 2005 AIDS:	$72,730.81
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$207,590.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$176,452.07
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$76,558.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$76,558.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**09006**
NAME:	AUBURN
2005 MILES:	27.69
2004 MILES:	27.69
2004 AIDS:	$50,534.25

6 YEAR COSTS:

1998 COSTS	$124,222.00
1999 COSTS	$124,648.00
2000 COSTS	$137,657.00
2001 COSTS	$168,102.00
2002 COSTS	$49,865.00
2003 COSTS	$134,459.00
6 YEAR AVERAGE COSTS:	**$123,158.83**
3 YEAR AVERAGE COSTS:	**$117,475.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$123,158.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$23,057.47

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	27.69
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$50,534.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	27.69
2004 MILEAGE:	27.69
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$50,534.25
2004 ADJUSTED BASE:	$50,534.25
MINIMUM 2005 AIDS:	$48,007.54
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$117,475.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$99,854.03
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$50,534.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$50,534.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**09008**
NAME:	BIRCH CREEK
2005 MILES:	41.73
2004 MILES:	41.73
2004 AIDS:	$76,157.25

6 YEAR COSTS:

1998 COSTS	$107,684.00
1999 COSTS	$93,856.00
2000 COSTS	$359,597.00
2001 COSTS	$94,273.00
2002 COSTS	$112,176.00
2003 COSTS	$131,975.00
6 YEAR AVERAGE COSTS:	**$149,926.83**
3 YEAR AVERAGE COSTS:	**$112,808.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$149,926.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$28,068.90

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	41.73
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$76,157.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	41.73
2004 MILEAGE:	41.73
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$76,157.25
2004 ADJUSTED BASE:	$76,157.25
MINIMUM 2005 AIDS:	$72,349.39
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$112,808.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$95,886.80
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$76,157.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$76,157.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**09010**
NAME:	BLOOMER
2005 MILES:	45.61
2004 MILES:	45.61
2004 AIDS:	$83,238.25

6 YEAR COSTS:

1998 COSTS	$164,147.00
1999 COSTS	$154,139.00
2000 COSTS	$169,328.00
2001 COSTS	$173,684.00
2002 COSTS	$81,177.00
2003 COSTS	$188,593.00
6 YEAR AVERAGE COSTS:	**$155,178.00**
3 YEAR AVERAGE COSTS:	**$147,818.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$155,178.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$29,052.01

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	45.61
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$83,238.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	45.61
2004 MILEAGE:	45.61
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$83,238.25
2004 ADJUSTED BASE:	$83,238.25
MINIMUM 2005 AIDS:	$79,076.34
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$147,818.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$125,645.30
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$83,238.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$83,238.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**09012**
NAME:	CLEVELAND
2005 MILES:	36.08
2004 MILES:	36.08
2004 AIDS:	$65,846.00

6 YEAR COSTS:

1998 COSTS	$115,662.00
1999 COSTS	$155,872.00
2000 COSTS	$195,208.00
2001 COSTS	$217,554.00
2002 COSTS	$166,136.00
2003 COSTS	$211,257.00
6 YEAR AVERAGE COSTS:	**$176,948.17**
3 YEAR AVERAGE COSTS:	**$198,315.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$176,948.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$33,127.76

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	36.08
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$65,846.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	36.08
2004 MILEAGE:	36.08
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$65,846.00
2004 ADJUSTED BASE:	$65,846.00
MINIMUM 2005 AIDS:	$62,553.70
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$198,315.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$168,568.32
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$65,846.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$65,846.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**09014**
NAME:	COLBURN
2005 MILES:	64.00
2004 MILES:	64.00
2004 AIDS:	$116,800.00

6 YEAR COSTS:

1998 COSTS	$162,326.00
1999 COSTS	$148,452.00
2000 COSTS	$215,475.00
2001 COSTS	$178,826.00
2002 COSTS	$160,704.00
2003 COSTS	$157,306.00
6 YEAR AVERAGE COSTS:	**$170,514.83**
3 YEAR AVERAGE COSTS:	**$165,612.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$170,514.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$31,923.33

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	64.00
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$116,800.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	64.00
2004 MILEAGE:	64.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$116,800.00
2004 ADJUSTED BASE:	$116,800.00
MINIMUM 2005 AIDS:	$110,960.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$165,612.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$140,770.20
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$116,800.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$116,800.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**09016**
NAME:	COOKS VALLEY
2005 MILES:	36.17
2004 MILES:	36.17
2004 AIDS:	$66,010.25

6 YEAR COSTS:

1998 COSTS	$490,598.00
1999 COSTS	$102,853.00
2000 COSTS	$185,121.00
2001 COSTS	$147,464.00
2002 COSTS	$103,639.00
2003 COSTS	$113,568.00
6 YEAR AVERAGE COSTS:	**$190,540.50**
3 YEAR AVERAGE COSTS:	**$121,557.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$190,540.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$35,672.48

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	36.17
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$66,010.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	36.17
2004 MILEAGE:	36.17
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$66,010.25
2004 ADJUSTED BASE:	$66,010.25
MINIMUM 2005 AIDS:	$62,709.74
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$121,557.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$103,323.45
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$66,010.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$66,010.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**09018**
NAME:	DELMAR
2005 MILES:	60.95
2004 MILES:	60.95
2004 AIDS:	$111,233.75

6 YEAR COSTS:

1998 COSTS	$205,491.00
1999 COSTS	$172,473.00
2000 COSTS	$135,283.00
2001 COSTS	$259,162.00
2002 COSTS	$151,985.00
2003 COSTS	$235,155.00
6 YEAR AVERAGE COSTS:	**$193,258.17**
3 YEAR AVERAGE COSTS:	**$215,434.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$193,258.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$36,181.28

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	60.95
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$111,233.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	60.95
2004 MILEAGE:	60.95
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$111,233.75
2004 ADJUSTED BASE:	$111,233.75
MINIMUM 2005 AIDS:	$105,672.06
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$215,434.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$183,118.90
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$111,233.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$111,233.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**09020**
NAME:	EAGLE POINT
2005 MILES:	98.84
2004 MILES:	98.54
2004 AIDS:	$179,835.50

6 YEAR COSTS:

1998 COSTS	$365,873.00
1999 COSTS	$397,305.00
2000 COSTS	$330,968.00
2001 COSTS	$391,061.00
2002 COSTS	$425,276.00
2003 COSTS	$379,853.00
6 YEAR AVERAGE COSTS:	**$381,722.67**
3 YEAR AVERAGE COSTS:	**$398,730.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$381,722.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$71,465.10

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	98.84
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$180,383.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	98.84
2004 MILEAGE:	98.54
MILEAGE CHANGE:	0.30
% CHANGE:	0.3044%
2004 AIDS:	$179,835.50
2004 ADJUSTED BASE:	$180,382.92
MINIMUM 2005 AIDS:	$171,363.77
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$398,730.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$338,920.50
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$180,383.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$180,383.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**09022**
NAME:	EDSON
2005 MILES:	54.39
2004 MILES:	54.39
2004 AIDS:	$99,261.75

6 YEAR COSTS:

1998 COSTS	$116,677.00
1999 COSTS	$136,838.00
2000 COSTS	$172,377.00
2001 COSTS	$113,564.00
2002 COSTS	$150,091.00
2003 COSTS	$155,228.00
6 YEAR AVERAGE COSTS:	**$140,795.83**
3 YEAR AVERAGE COSTS:	**$139,627.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$140,795.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$26,359.42

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	54.39
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$99,261.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	54.39
2004 MILEAGE:	54.39
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$99,261.75
2004 ADJUSTED BASE:	$99,261.75
MINIMUM 2005 AIDS:	$94,298.66
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$139,627.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$118,683.52
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$99,261.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$99,261.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**09024**
NAME:	ESTELLA
2005 MILES:	23.01
2004 MILES:	23.01
2004 AIDS:	$41,993.25

6 YEAR COSTS:

1998 COSTS	$90,258.00
1999 COSTS	$79,031.00
2000 COSTS	$79,954.00
2001 COSTS	$67,274.00
2002 COSTS	$51,173.00
2003 COSTS	$79,446.00
6 YEAR AVERAGE COSTS:	**$74,522.67**
3 YEAR AVERAGE COSTS:	**$65,964.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$74,522.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$13,951.94

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	23.01
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$41,993.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	23.01
2004 MILEAGE:	23.01
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$41,993.25
2004 ADJUSTED BASE:	$41,993.25
MINIMUM 2005 AIDS:	$39,893.59
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$65,964.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$56,069.68
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$41,993.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$41,993.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**09026**
NAME:	GOETZ
2005 MILES:	36.08
2004 MILES:	36.08
2004 AIDS:	$65,846.00

6 YEAR COSTS:

1998 COSTS	$82,634.00
1999 COSTS	$155,192.00
2000 COSTS	$101,779.00
2001 COSTS	$133,297.00
2002 COSTS	$137,251.00
2003 COSTS	$88,790.00
6 YEAR AVERAGE COSTS:	**$116,490.50**
3 YEAR AVERAGE COSTS:	**$119,779.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$116,490.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$21,809.04

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	36.08
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$65,846.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	36.08
2004 MILEAGE:	36.08
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$65,846.00
2004 ADJUSTED BASE:	$65,846.00
MINIMUM 2005 AIDS:	$62,553.70
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$119,779.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$101,812.43
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$65,846.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$65,846.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**09028**
NAME:	HALLIE
2005 MILES:	3.56
2004 MILES:	3.41
2004 AIDS:	$6,212.92

6 YEAR COSTS:

1998 COSTS	$20,623.24
1999 COSTS	$27,797.97
2000 COSTS	$29,475.58
2001 COSTS	$26,956.54
2002 COSTS	$25,938.67
2003 COSTS	$27,398.66
6 YEAR AVERAGE COSTS:	**$26,365.11**
3 YEAR AVERAGE COSTS:	**$26,764.62**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$26,365.11
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$4,936.01

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	3.56
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$6,497.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	3.56
2004 MILEAGE:	3.41
MILEAGE CHANGE:	0.15
% CHANGE:	4.3988%
2004 AIDS:	$6,212.92
2004 ADJUSTED BASE:	$6,486.21
MINIMUM 2005 AIDS:	$6,161.90
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$26,764.62
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$22,749.93
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$6,497.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$6,497.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**09032**
NAME:	HOWARD
2005 MILES:	42.00
2004 MILES:	42.00
2004 AIDS:	$76,650.00

6 YEAR COSTS:

1998 COSTS	$144,998.00
1999 COSTS	$147,803.00
2000 COSTS	$159,226.00
2001 COSTS	$247,677.00
2002 COSTS	$105,912.00
2003 COSTS	$182,107.00
6 YEAR AVERAGE COSTS:	**$164,620.50**
3 YEAR AVERAGE COSTS:	**$178,565.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$164,620.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$30,819.81

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	42.00
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$76,650.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	42.00
2004 MILEAGE:	42.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$76,650.00
2004 ADJUSTED BASE:	$76,650.00
MINIMUM 2005 AIDS:	$72,817.50
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$178,565.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$151,780.53
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$76,650.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$76,650.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**09034**
NAME:	LAFAYETTE
2005 MILES:	83.66
2004 MILES:	83.66
2004 AIDS:	$152,679.50

6 YEAR COSTS:

1998 COSTS	$392,479.00
1999 COSTS	$329,775.00
2000 COSTS	$436,970.00
2001 COSTS	$365,619.00
2002 COSTS	$665,141.00
2003 COSTS	$326,460.00
6 YEAR AVERAGE COSTS:	**$419,407.33**
3 YEAR AVERAGE COSTS:	**$452,406.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$419,407.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$78,520.32

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	83.66
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$152,679.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	83.66
2004 MILEAGE:	83.66
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$152,679.50
2004 ADJUSTED BASE:	$152,679.50
MINIMUM 2005 AIDS:	$145,045.53
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$452,406.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$384,545.67
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$152,679.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$152,679.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA
CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**09035**
NAME:	LAKE HOLCOMBE
2005 MILES:	46.89
2004 MILES:	46.72
2004 AIDS:	$85,264.00

6 YEAR COSTS:

1998 COSTS	$269,270.00
1999 COSTS	$203,922.00
2000 COSTS	$274,848.00
2001 COSTS	$247,961.00
2002 COSTS	$156,864.00
2003 COSTS	$135,777.00
6 YEAR AVERAGE COSTS:	**$214,773.67**
3 YEAR AVERAGE COSTS:	**$180,200.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$214,773.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$40,209.35

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	46.89
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$85,574.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	46.89
2004 MILEAGE:	46.72
MILEAGE CHANGE:	0.17
% CHANGE:	0.3639%
2004 AIDS:	$85,264.00
2004 ADJUSTED BASE:	$85,574.28
MINIMUM 2005 AIDS:	$81,295.56
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$180,200.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$153,170.57
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$85,574.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$85,574.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**09036**
NAME:	RUBY
2005 MILES:	34.73
2004 MILES:	34.73
2004 AIDS:	$63,382.25

6 YEAR COSTS:

1998 COSTS	$76,839.00
1999 COSTS	$143,051.00
2000 COSTS	$114,272.00
2001 COSTS	$132,793.00
2002 COSTS	$85,330.00
2003 COSTS	$89,499.00
6 YEAR AVERAGE COSTS:	**$106,964.00**
3 YEAR AVERAGE COSTS:	**$102,540.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$106,964.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$20,025.51

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	34.73
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$63,382.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	34.73
2004 MILEAGE:	34.73
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$63,382.25
2004 ADJUSTED BASE:	$63,382.25
MINIMUM 2005 AIDS:	$60,213.14
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$102,540.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$87,159.57
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$63,382.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$63,382.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**09038**
NAME:	SAMPSON
2005 MILES:	71.55
2004 MILES:	71.55
2004 AIDS:	$130,578.75

6 YEAR COSTS:

1998 COSTS	$327,317.00
1999 COSTS	$307,093.00
2000 COSTS	$372,149.00
2001 COSTS	$395,520.00
2002 COSTS	$359,757.00
2003 COSTS	$321,757.00
6 YEAR AVERAGE COSTS:	**$347,265.50**
3 YEAR AVERAGE COSTS:	**$359,011.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$347,265.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$65,014.12

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	71.55
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$130,578.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	71.55
2004 MILEAGE:	71.55
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$130,578.75
2004 ADJUSTED BASE:	$130,578.75
MINIMUM 2005 AIDS:	$124,049.81
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$359,011.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$305,159.63
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$130,578.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$130,578.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**09040**
NAME:	SIGEL
2005 MILES:	47.30
2004 MILES:	47.30
2004 AIDS:	$86,322.50

6 YEAR COSTS:

1998 COSTS	$159,663.00
1999 COSTS	$170,878.00
2000 COSTS	$163,225.00
2001 COSTS	$128,380.00
2002 COSTS	$95,716.00
2003 COSTS	$133,006.00
6 YEAR AVERAGE COSTS:	**$141,811.33**
3 YEAR AVERAGE COSTS:	**$119,034.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$141,811.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$26,549.54

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	47.30
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$86,322.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	47.30
2004 MILEAGE:	47.30
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$86,322.50
2004 ADJUSTED BASE:	$86,322.50
MINIMUM 2005 AIDS:	$82,006.38
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$119,034.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$101,178.90
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$86,322.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$86,322.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**09042**
NAME:	TILDEN
2005 MILES:	40.36
2004 MILES:	40.36
2004 AIDS:	$73,657.00

6 YEAR COSTS:

1998 COSTS	$139,989.00
1999 COSTS	$139,990.00
2000 COSTS	$137,348.00
2001 COSTS	$247,214.00
2002 COSTS	$144,924.00
2003 COSTS	$158,332.00
6 YEAR AVERAGE COSTS:	**$161,299.50**
3 YEAR AVERAGE COSTS:	**$183,490.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$161,299.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$30,198.06

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	40.36
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$73,657.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	40.36
2004 MILEAGE:	40.36
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$73,657.00
2004 ADJUSTED BASE:	$73,657.00
MINIMUM 2005 AIDS:	$69,974.15
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$183,490.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$155,966.50
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$73,657.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$73,657.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**09044**
NAME:	WHEATON
2005 MILES:	78.35
2004 MILES:	78.06
2004 AIDS:	$142,459.50

6 YEAR COSTS:

1998 COSTS	$448,607.00
1999 COSTS	$479,460.00
2000 COSTS	$468,839.00
2001 COSTS	$480,621.00
2002 COSTS	$551,505.00
2003 COSTS	$435,554.00
6 YEAR AVERAGE COSTS:	**$477,431.00**
3 YEAR AVERAGE COSTS:	**$489,226.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$477,431.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$89,383.36

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	78.35
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$142,988.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	78.35
2004 MILEAGE:	78.06
MILEAGE CHANGE:	0.29
% CHANGE:	0.3715%
2004 AIDS:	$142,459.50
2004 ADJUSTED BASE:	$142,988.74
MINIMUM 2005 AIDS:	$135,839.30
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$489,226.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$415,842.67
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$142,988.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$142,988.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**09046**
NAME:	WOODMOHR
2005 MILES:	48.13
2004 MILES:	48.13
2004 AIDS:	$87,837.25

6 YEAR COSTS:

1998 COSTS	$263,935.00
1999 COSTS	$216,846.00
2000 COSTS	$160,175.00
2001 COSTS	$172,270.00
2002 COSTS	$134,025.00
2003 COSTS	$146,193.00
6 YEAR AVERAGE COSTS:	**$182,240.67**
3 YEAR AVERAGE COSTS:	**$150,829.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$182,240.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$34,118.61

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	48.13
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$87,837.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	48.13
2004 MILEAGE:	48.13
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$87,837.25
2004 ADJUSTED BASE:	$87,837.25
MINIMUM 2005 AIDS:	$83,445.39
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$150,829.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$128,204.93
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$87,837.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$87,837.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**09106**
NAME:	BOYD
2005 MILES:	6.44
2004 MILES:	6.44
2004 AIDS:	$31,437.12

6 YEAR COSTS:

1998 COSTS	$135,415.00
1999 COSTS	$283,490.00
2000 COSTS	$49,279.00
2001 COSTS	$196,888.00
2002 COSTS	$161,066.00
2003 COSTS	$531,014.00
6 YEAR AVERAGE COSTS:	**$226,192.00**
3 YEAR AVERAGE COSTS:	**$296,322.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$226,192.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$42,347.06

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	6.44
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$11,753.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$31,437.12
MINIMUM 2005 AIDS:	$29,865.26
MAXIMUM 2005 AIDS:	$36,152.69
CUSHION ADJUSTMENT:	($6,194.37)

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$296,322.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$251,874.27
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$42,347.06
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($6,194.37)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$36,152.69**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**09111**
NAME:	CADOTT
2005 MILES:	13.38
2004 MILES:	13.38
2004 AIDS:	$73,578.40

6 YEAR COSTS:

1998 COSTS	$290,279.00
1999 COSTS	$266,250.00
2000 COSTS	$511,183.00
2001 COSTS	$378,165.00
2002 COSTS	$346,386.00
2003 COSTS	$349,884.00
6 YEAR AVERAGE COSTS:	**$357,024.50**
3 YEAR AVERAGE COSTS:	**$358,145.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$357,024.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$66,841.17

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	13.38
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$24,418.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$73,578.40
MINIMUM 2005 AIDS:	$69,899.48
MAXIMUM 2005 AIDS:	$84,615.16
CUSHION ADJUSTMENT:	$3,058.31

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$358,145.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$304,423.25
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$66,841.17
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$3,058.31
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$69,899.48**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**09128**
NAME:	LAKE HALLIE
2005 MILES:	66.88
2004 MILES:	63.95
2004 AIDS:	$116,719.08

6 YEAR COSTS:

1998 COSTS	$387,438.76
1999 COSTS	$522,227.03
2000 COSTS	$553,743.42
2001 COSTS	$506,419.46
2002 COSTS	$487,297.33
2003 COSTS	$514,725.34
6 YEAR AVERAGE COSTS:	**$495,308.56**
3 YEAR AVERAGE COSTS:	**$502,814.04**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$495,308.56
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$92,730.35

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	66.88
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$122,056.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	66.88
2004 MILEAGE:	63.95
MILEAGE CHANGE:	2.93
% CHANGE:	4.5817%
2004 AIDS:	$116,719.08
2004 ADJUSTED BASE:	$122,066.80
MINIMUM 2005 AIDS:	$115,963.46
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$502,814.04
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$427,391.93
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$122,056.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$122,056.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**09161**
NAME:	NEW AUBURN
2005 MILES:	5.69
2004 MILES:	5.69
2004 AIDS:	$21,095.14

6 YEAR COSTS:

1998 COSTS	$63,503.00
1999 COSTS	$84,773.00
2000 COSTS	$89,273.00
2001 COSTS	$70,560.00
2002 COSTS	$87,718.00
2003 COSTS	$192,613.00
6 YEAR AVERAGE COSTS:	**$98,073.33**
3 YEAR AVERAGE COSTS:	**$116,963.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$98,073.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$18,361.03

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	5.69
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$10,384.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$21,095.14
MINIMUM 2005 AIDS:	$20,040.38
MAXIMUM 2005 AIDS:	$24,259.41
CUSHION ADJUSTMENT:	$1,679.36

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$116,963.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$99,419.12
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$18,361.03
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$1,679.36
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$20,040.38**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**09206**
NAME:	BLOOMER
2005 MILES:	25.36
2004 MILES:	25.36
2004 AIDS:	$222,603.28

6 YEAR COSTS:

1998 COSTS	$1,072,501.00
1999 COSTS	$1,181,717.00
2000 COSTS	$955,259.00
2001 COSTS	$1,456,001.00
2002 COSTS	$1,129,033.00
2003 COSTS	$969,976.00
6 YEAR AVERAGE COSTS:	**$1,127,414.50**
3 YEAR AVERAGE COSTS:	**$1,185,003.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,127,414.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$211,071.53

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	25.36
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$46,282.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$222,603.28
MINIMUM 2005 AIDS:	$211,473.12
MAXIMUM 2005 AIDS:	$255,993.77
CUSHION ADJUSTMENT:	$401.58

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,185,003.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$1,007,252.83
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$211,071.53
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$401.58
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$211,473.12**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**09211**
NAME:	CHIPPEWA FALLS
2005 MILES:	92.49
2004 MILES:	91.70
2004 AIDS:	$789,257.58

6 YEAR COSTS:

1998 COSTS	$3,953,522.00
1999 COSTS	$4,437,529.00
2000 COSTS	$4,162,052.00
2001 COSTS	$4,560,823.00
2002 COSTS	$3,239,564.00
2003 COSTS	$3,387,560.00
6 YEAR AVERAGE COSTS:	**$3,956,841.67**
3 YEAR AVERAGE COSTS:	**$3,729,315.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,956,841.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$740,789.33

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	92.49
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$168,794.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$789,257.58
MINIMUM 2005 AIDS:	$749,794.70
MAXIMUM 2005 AIDS:	$907,646.22
CUSHION ADJUSTMENT:	$9,005.37

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,729,315.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$3,169,918.32
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$740,789.33
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$9,005.37
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$749,794.70**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**09213**
NAME:	CORNELL
2005 MILES:	17.78
2004 MILES:	17.78
2004 AIDS:	$110,448.27

6 YEAR COSTS:

1998 COSTS	$379,588.00
1999 COSTS	$545,213.00
2000 COSTS	$607,385.00
2001 COSTS	$642,589.00
2002 COSTS	$895,968.00
2003 COSTS	$548,143.00
6 YEAR AVERAGE COSTS:	**$603,147.67**
3 YEAR AVERAGE COSTS:	**$695,566.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$603,147.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$112,919.70

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	17.78
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$32,448.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$110,448.27
MINIMUM 2005 AIDS:	$104,925.86
MAXIMUM 2005 AIDS:	$127,015.51
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$695,566.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$591,231.67
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$112,919.70
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$112,919.70**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**09281**
NAME:	STANLEY
2005 MILES:	18.84
2004 MILES:	18.84
2004 AIDS:	$190,673.98

6 YEAR COSTS:

1998 COSTS	$942,373.00
1999 COSTS	$704,806.00
2000 COSTS	$654,414.00
2001 COSTS	$1,366,752.00
2002 COSTS	$1,624,274.00
2003 COSTS	$844,322.00
6 YEAR AVERAGE COSTS:	**$1,022,823.50**
3 YEAR AVERAGE COSTS:	**$1,278,449.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,022,823.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$191,490.28

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	18.84
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$34,383.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$190,673.98
MINIMUM 2005 AIDS:	$181,140.28
MAXIMUM 2005 AIDS:	$219,275.08
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,278,449.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$1,086,681.93
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$191,490.28
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$191,490.28**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**10000**
NAME:	CLARK
2005 MILES:	300.92
2004 MILES:	300.86
2004 AIDS:	$607,809.45

6 YEAR COSTS:

1998 COSTS	$2,449,150.00
1999 COSTS	$1,896,281.00
2000 COSTS	$2,371,111.00
2001 COSTS	$2,865,546.00
2002 COSTS	$3,075,985.00
2003 COSTS	$3,448,202.00
6 YEAR AVERAGE COSTS:	**$2,684,379.17**
3 YEAR AVERAGE COSTS:	**$3,129,911.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,684,379.17
SOC PERCENTAGE:	23.22%
SOC AMOUNT:	$623,321.47

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	0.00
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$607,809.45
MINIMUM 2005 AIDS:	$595,653.26
MAXIMUM 2005 AIDS:	$698,980.87
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,129,911.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$623,321.47
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$623,321.47**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**10002**
NAME:	BEAVER
2005 MILES:	62.23
2004 MILES:	62.23
2004 AIDS:	$113,569.75

6 YEAR COSTS:

1998 COSTS	$189,696.00
1999 COSTS	$358,104.00
2000 COSTS	$197,176.00
2001 COSTS	$178,887.00
2002 COSTS	$150,658.00
2003 COSTS	$153,131.00
6 YEAR AVERAGE COSTS:	**$204,608.67**
3 YEAR AVERAGE COSTS:	**$160,892.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$204,608.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$38,306.29

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	62.23
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$113,569.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	62.23
2004 MILEAGE:	62.23
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$113,569.75
2004 ADJUSTED BASE:	$113,569.75
MINIMUM 2005 AIDS:	$107,891.26
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$160,892.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$136,758.20
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$113,569.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$113,569.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**10004**
NAME:	BUTLER
2005 MILES:	21.68
2004 MILES:	21.68
2004 AIDS:	$39,566.00

6 YEAR COSTS:

1998 COSTS	$31,860.00
1999 COSTS	$37,025.00
2000 COSTS	$81,772.00
2001 COSTS	$40,282.00
2002 COSTS	$56,099.00
2003 COSTS	$50,479.00
6 YEAR AVERAGE COSTS:	**$49,586.17**
3 YEAR AVERAGE COSTS:	**$48,953.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$49,586.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$9,283.39

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	21.68
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$39,566.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	21.68
2004 MILEAGE:	21.68
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$39,566.00
2004 ADJUSTED BASE:	$39,566.00
MINIMUM 2005 AIDS:	$37,587.70
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$48,953.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$41,610.33
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$39,566.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$39,566.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**10006**
NAME:	COLBY
2005 MILES:	47.36
2004 MILES:	47.36
2004 AIDS:	$86,432.00

6 YEAR COSTS:

1998 COSTS	$225,472.00
1999 COSTS	$140,948.00
2000 COSTS	$153,420.00
2001 COSTS	$151,397.00
2002 COSTS	$158,530.00
2003 COSTS	$137,102.00
6 YEAR AVERAGE COSTS:	**$161,144.83**
3 YEAR AVERAGE COSTS:	**$149,009.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$161,144.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$30,169.10

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	47.36
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$86,432.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	47.36
2004 MILEAGE:	47.36
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$86,432.00
2004 ADJUSTED BASE:	$86,432.00
MINIMUM 2005 AIDS:	$82,110.40
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$149,009.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$126,658.22
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$86,432.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$86,432.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**10008**
NAME:	DEWHURST
2005 MILES:	40.18
2004 MILES:	40.18
2004 AIDS:	$73,328.50

6 YEAR COSTS:

1998 COSTS	$88,625.00
1999 COSTS	$119,036.00
2000 COSTS	$280,237.00
2001 COSTS	$439,817.00
2002 COSTS	$56,720.00
2003 COSTS	$101,434.00
6 YEAR AVERAGE COSTS:	**$180,978.17**
3 YEAR AVERAGE COSTS:	**$199,323.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$180,978.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$33,882.25

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	40.18
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$73,328.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	40.18
2004 MILEAGE:	40.18
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$73,328.50
2004 ADJUSTED BASE:	$73,328.50
MINIMUM 2005 AIDS:	$69,662.08
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$199,323.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$169,425.12
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$73,328.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$73,328.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**10010**
NAME:	EATON
2005 MILES:	43.89
2004 MILES:	43.89
2004 AIDS:	$80,099.25

6 YEAR COSTS:

1998 COSTS	$115,911.00
1999 COSTS	$132,225.00
2000 COSTS	$132,398.00
2001 COSTS	$104,783.00
2002 COSTS	$120,916.00
2003 COSTS	$118,479.00
6 YEAR AVERAGE COSTS:	**$120,785.33**
3 YEAR AVERAGE COSTS:	**$114,726.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$120,785.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$22,613.11

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	43.89
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$80,099.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	43.89
2004 MILEAGE:	43.89
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$80,099.25
2004 ADJUSTED BASE:	$80,099.25
MINIMUM 2005 AIDS:	$76,094.29
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$114,726.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$97,517.10
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$80,099.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$80,099.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**10012**
NAME:	FOSTER
2005 MILES:	17.84
2004 MILES:	17.84
2004 AIDS:	$32,558.00

6 YEAR COSTS:

1998 COSTS	$76,302.00
1999 COSTS	$41,616.00
2000 COSTS	$35,143.00
2001 COSTS	$38,342.00
2002 COSTS	$48,364.00
2003 COSTS	$42,478.00
6 YEAR AVERAGE COSTS:	**$47,040.83**
3 YEAR AVERAGE COSTS:	**$43,061.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$47,040.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$8,806.86

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	17.84
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$32,558.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	17.84
2004 MILEAGE:	17.84
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$32,558.00
2004 ADJUSTED BASE:	$32,558.00
MINIMUM 2005 AIDS:	$30,930.10
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$43,061.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$36,602.13
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$32,558.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$32,558.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**10014**
NAME:	FREMONT
2005 MILES:	62.44
2004 MILES:	62.44
2004 AIDS:	$113,953.00

6 YEAR COSTS:

1998 COSTS	$157,753.00
1999 COSTS	$167,603.00
2000 COSTS	$163,110.00
2001 COSTS	$240,234.00
2002 COSTS	$165,359.00
2003 COSTS	$286,296.00
6 YEAR AVERAGE COSTS:	**$196,725.83**
3 YEAR AVERAGE COSTS:	**$230,629.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$196,725.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$36,830.48

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	62.44
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$113,953.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	62.44
2004 MILEAGE:	62.44
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$113,953.00
2004 ADJUSTED BASE:	$113,953.00
MINIMUM 2005 AIDS:	$108,255.35
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$230,629.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$196,035.22
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$113,953.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$113,953.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA
CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**10016**
NAME:	GRANT
2005 MILES:	63.40
2004 MILES:	63.40
2004 AIDS:	$115,705.00

6 YEAR COSTS:

1998 COSTS	$225,018.00
1999 COSTS	$319,629.00
2000 COSTS	$163,962.00
2001 COSTS	$263,425.00
2002 COSTS	$231,863.00
2003 COSTS	$216,294.00
6 YEAR AVERAGE COSTS:	**$236,698.50**
3 YEAR AVERAGE COSTS:	**$237,194.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$236,698.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$44,314.06

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	63.40
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$115,705.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	63.40
2004 MILEAGE:	63.40
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$115,705.00
2004 ADJUSTED BASE:	$115,705.00
MINIMUM 2005 AIDS:	$109,919.75
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$237,194.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$201,614.90
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$115,705.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$115,705.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**10018**
NAME:	GREEN GROVE
2005 MILES:	48.92
2004 MILES:	48.92
2004 AIDS:	$89,279.00

6 YEAR COSTS:

1998 COSTS	$149,765.00
1999 COSTS	$172,515.00
2000 COSTS	$121,078.00
2001 COSTS	$138,418.00
2002 COSTS	$117,418.00
2003 COSTS	$130,769.00
6 YEAR AVERAGE COSTS:	**$138,327.17**
3 YEAR AVERAGE COSTS:	**$128,868.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$138,327.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$25,897.24

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	48.92
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$89,279.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	48.92
2004 MILEAGE:	48.92
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$89,279.00
2004 ADJUSTED BASE:	$89,279.00
MINIMUM 2005 AIDS:	$84,815.05
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$128,868.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$109,538.08
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$89,279.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$89,279.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**10020**
NAME:	HENDREN
2005 MILES:	47.02
2004 MILES:	47.02
2004 AIDS:	$84,312.07

6 YEAR COSTS:

1998 COSTS	$94,504.00
1999 COSTS	$98,636.00
2000 COSTS	$93,396.00
2001 COSTS	$98,711.00
2002 COSTS	$105,465.00
2003 COSTS	$99,107.00
6 YEAR AVERAGE COSTS:	**$98,303.17**
3 YEAR AVERAGE COSTS:	**$101,094.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$98,303.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$18,404.06

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	47.02
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$85,811.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	47.02
2004 MILEAGE:	47.02
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$84,312.07
2004 ADJUSTED BASE:	$84,312.07
MINIMUM 2005 AIDS:	$80,096.47
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$101,094.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$85,930.18
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$85,811.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$85,811.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**10022**
NAME:	HEWETT
2005 MILES:	36.43
2004 MILES:	36.43
2004 AIDS:	$66,484.75

6 YEAR COSTS:

1998 COSTS	$82,441.00
1999 COSTS	$75,592.00
2000 COSTS	$75,535.00
2001 COSTS	$92,193.00
2002 COSTS	$73,273.00
2003 COSTS	$77,515.00
6 YEAR AVERAGE COSTS:	**$79,424.83**
3 YEAR AVERAGE COSTS:	**$80,993.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$79,424.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$14,869.70

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	36.43
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$66,484.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	36.43
2004 MILEAGE:	36.43
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$66,484.75
2004 ADJUSTED BASE:	$66,484.75
MINIMUM 2005 AIDS:	$63,160.51
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$80,993.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$68,844.62
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$66,484.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$66,484.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**10024**
NAME:	HIXON
2005 MILES:	45.88
2004 MILES:	45.88
2004 AIDS:	$83,731.00

6 YEAR COSTS:

1998 COSTS	$246,275.00
1999 COSTS	$138,778.00
2000 COSTS	$186,470.00
2001 COSTS	$94,994.00
2002 COSTS	$161,270.00
2003 COSTS	$179,943.00
6 YEAR AVERAGE COSTS:	**$167,955.00**
3 YEAR AVERAGE COSTS:	**$145,402.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$167,955.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$31,444.09

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	45.88
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$83,731.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	45.88
2004 MILEAGE:	45.88
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$83,731.00
2004 ADJUSTED BASE:	$83,731.00
MINIMUM 2005 AIDS:	$79,544.45
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$145,402.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$123,591.98
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$83,731.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$83,731.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**10026**
NAME:	HOARD
2005 MILES:	56.57
2004 MILES:	56.57
2004 AIDS:	$103,240.25

6 YEAR COSTS:

1998 COSTS	$146,720.00
1999 COSTS	$224,402.00
2000 COSTS	$118,576.00
2001 COSTS	$174,765.00
2002 COSTS	$178,204.00
2003 COSTS	$134,474.00
6 YEAR AVERAGE COSTS:	**$162,856.83**
3 YEAR AVERAGE COSTS:	**$162,481.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$162,856.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$30,489.62

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	56.57
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$103,240.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	56.57
2004 MILEAGE:	56.57
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$103,240.25
2004 ADJUSTED BASE:	$103,240.25
MINIMUM 2005 AIDS:	$98,078.24
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$162,481.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$138,108.85
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$103,240.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$103,240.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**10028**
NAME:	LEVIS
2005 MILES:	48.27
2004 MILES:	48.27
2004 AIDS:	$88,092.75

6 YEAR COSTS:

1998 COSTS	$147,989.00
1999 COSTS	$119,695.00
2000 COSTS	$145,339.00
2001 COSTS	$153,741.00
2002 COSTS	$99,214.00
2003 COSTS	$128,108.00
6 YEAR AVERAGE COSTS:	**$132,347.67**
3 YEAR AVERAGE COSTS:	**$127,021.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$132,347.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$24,777.78

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	48.27
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$88,092.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	48.27
2004 MILEAGE:	48.27
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$88,092.75
2004 ADJUSTED BASE:	$88,092.75
MINIMUM 2005 AIDS:	$83,688.11
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$127,021.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$107,967.85
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$88,092.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$88,092.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**10030**
NAME:	LONGWOOD
2005 MILES:	40.15
2004 MILES:	40.15
2004 AIDS:	$73,273.75

6 YEAR COSTS:

1998 COSTS	$124,432.00
1999 COSTS	$228,525.00
2000 COSTS	$110,324.00
2001 COSTS	$108,273.00
2002 COSTS	$108,120.00
2003 COSTS	$115,604.00
6 YEAR AVERAGE COSTS:	**$132,546.33**
3 YEAR AVERAGE COSTS:	**$110,665.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$132,546.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$24,814.97

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	40.15
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$73,273.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	40.15
2004 MILEAGE:	40.15
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$73,273.75
2004 ADJUSTED BASE:	$73,273.75
MINIMUM 2005 AIDS:	$69,610.06
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$110,665.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$94,065.82
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$73,273.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$73,273.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**10032**
NAME:	LOYAL
2005 MILES:	56.62
2004 MILES:	56.62
2004 AIDS:	$103,331.50

6 YEAR COSTS:

1998 COSTS	$162,754.00
1999 COSTS	$154,778.00
2000 COSTS	$210,215.00
2001 COSTS	$176,437.00
2002 COSTS	$162,148.00
2003 COSTS	$218,513.00
6 YEAR AVERAGE COSTS:	**$180,807.50**
3 YEAR AVERAGE COSTS:	**$185,699.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$180,807.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$33,850.30

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	56.62
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$103,331.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	56.62
2004 MILEAGE:	56.62
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$103,331.50
2004 ADJUSTED BASE:	$103,331.50
MINIMUM 2005 AIDS:	$98,164.93
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$185,699.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$157,844.43
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$103,331.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$103,331.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**10034**
NAME:	LYNN
2005 MILES:	52.65
2004 MILES:	52.65
2004 AIDS:	$96,086.25

6 YEAR COSTS:

1998 COSTS	$197,251.00
1999 COSTS	$200,780.00
2000 COSTS	$128,682.00
2001 COSTS	$244,591.00
2002 COSTS	$151,781.00
2003 COSTS	$165,803.00
6 YEAR AVERAGE COSTS:	**$181,481.33**
3 YEAR AVERAGE COSTS:	**$187,391.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$181,481.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$33,976.45

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	52.65
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$96,086.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	52.65
2004 MILEAGE:	52.65
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$96,086.25
2004 ADJUSTED BASE:	$96,086.25
MINIMUM 2005 AIDS:	$91,281.94
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$187,391.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$159,282.92
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$96,086.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$96,086.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**10036**
NAME:	MAYVILLE
2005 MILES:	54.84
2004 MILES:	54.84
2004 AIDS:	$100,083.00

6 YEAR COSTS:

1998 COSTS	$169,425.00
1999 COSTS	$285,185.00
2000 COSTS	$552,550.00
2001 COSTS	$156,996.00
2002 COSTS	$127,922.00
2003 COSTS	$143,897.00
6 YEAR AVERAGE COSTS:	**$239,329.17**
3 YEAR AVERAGE COSTS:	**$142,938.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$239,329.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$44,806.57

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	54.84
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$100,083.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	54.84
2004 MILEAGE:	54.84
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$100,083.00
2004 ADJUSTED BASE:	$100,083.00
MINIMUM 2005 AIDS:	$95,078.85
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$142,938.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$121,497.58
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$100,083.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$100,083.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**10038**
NAME:	MEAD
2005 MILES:	44.19
2004 MILES:	44.19
2004 AIDS:	$80,646.75

6 YEAR COSTS:

1998 COSTS	$183,170.00
1999 COSTS	$99,388.00
2000 COSTS	$196,257.00
2001 COSTS	$112,167.00
2002 COSTS	$128,695.00
2003 COSTS	$103,948.00
6 YEAR AVERAGE COSTS:	**$137,270.83**
3 YEAR AVERAGE COSTS:	**$114,936.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$137,270.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$25,699.48

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	44.19
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$80,646.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	44.19
2004 MILEAGE:	44.19
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$80,646.75
2004 ADJUSTED BASE:	$80,646.75
MINIMUM 2005 AIDS:	$76,614.41
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$114,936.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$97,696.17
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$80,646.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$80,646.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**10040**
NAME:	MENTOR
2005 MILES:	41.79
2004 MILES:	41.79
2004 AIDS:	$76,266.75

6 YEAR COSTS:

1998 COSTS	$98,090.00
1999 COSTS	$136,562.00
2000 COSTS	$95,711.00
2001 COSTS	$119,788.00
2002 COSTS	$85,956.00
2003 COSTS	$125,966.00
6 YEAR AVERAGE COSTS:	**$110,345.50**
3 YEAR AVERAGE COSTS:	**$110,570.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$110,345.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$20,658.59

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	41.79
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$76,266.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	41.79
2004 MILEAGE:	41.79
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$76,266.75
2004 ADJUSTED BASE:	$76,266.75
MINIMUM 2005 AIDS:	$72,453.41
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$110,570.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$93,984.50
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$76,266.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$76,266.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**10042**
NAME:	PINE VALLEY
2005 MILES:	57.57
2004 MILES:	57.32
2004 AIDS:	$104,609.00

6 YEAR COSTS:

1998 COSTS	$186,365.00
1999 COSTS	$202,939.00
2000 COSTS	$253,504.00
2001 COSTS	$197,384.00
2002 COSTS	$191,478.00
2003 COSTS	$207,671.00
6 YEAR AVERAGE COSTS:	**$206,556.83**
3 YEAR AVERAGE COSTS:	**$198,844.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$206,556.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$38,671.02

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	57.57
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$105,065.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	57.57
2004 MILEAGE:	57.32
MILEAGE CHANGE:	0.25
% CHANGE:	0.4361%
2004 AIDS:	$104,609.00
2004 ADJUSTED BASE:	$105,065.20
MINIMUM 2005 AIDS:	$99,811.94
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$198,844.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$169,017.68
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$105,065.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$105,065.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**10044**
NAME:	RESEBURG
2005 MILES:	55.66
2004 MILES:	55.66
2004 AIDS:	$101,579.50

6 YEAR COSTS:

1998 COSTS	$178,940.00
1999 COSTS	$117,441.00
2000 COSTS	$152,512.00
2001 COSTS	$183,444.00
2002 COSTS	$156,358.00
2003 COSTS	$123,622.00
6 YEAR AVERAGE COSTS:	**$152,052.83**
3 YEAR AVERAGE COSTS:	**$154,474.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$152,052.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$28,466.92

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	55.66
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$101,579.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	55.66
2004 MILEAGE:	55.66
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$101,579.50
2004 ADJUSTED BASE:	$101,579.50
MINIMUM 2005 AIDS:	$96,500.53
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$154,474.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$131,303.47
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$101,579.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$101,579.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**10046**
NAME:	SEIF
2005 MILES:	21.59
2004 MILES:	21.59
2004 AIDS:	$39,401.75

6 YEAR COSTS:

1998 COSTS	$62,760.00
1999 COSTS	$72,842.00
2000 COSTS	$92,886.00
2001 COSTS	$66,475.00
2002 COSTS	$50,540.00
2003 COSTS	$66,231.00
6 YEAR AVERAGE COSTS:	**$68,622.33**
3 YEAR AVERAGE COSTS:	**$61,082.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$68,622.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$12,847.29

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	21.59
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$39,401.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	21.59
2004 MILEAGE:	21.59
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$39,401.75
2004 ADJUSTED BASE:	$39,401.75
MINIMUM 2005 AIDS:	$37,431.66
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$61,082.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$51,919.70
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$39,401.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$39,401.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**10048**
NAME:	SHERMAN
2005 MILES:	52.70
2004 MILES:	52.50
2004 AIDS:	$95,812.50

6 YEAR COSTS:

1998 COSTS	$118,546.00
1999 COSTS	$108,028.00
2000 COSTS	$115,531.00
2001 COSTS	$304,343.00
2002 COSTS	$48,244.00
2003 COSTS	$101,631.00
6 YEAR AVERAGE COSTS:	**$132,720.50**
3 YEAR AVERAGE COSTS:	**$151,406.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$132,720.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$24,847.58

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	52.70
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$96,177.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	52.70
2004 MILEAGE:	52.50
MILEAGE CHANGE:	0.20
% CHANGE:	0.3810%
2004 AIDS:	$95,812.50
2004 ADJUSTED BASE:	$96,177.55
MINIMUM 2005 AIDS:	$91,368.67
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$151,406.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$128,695.10
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$96,177.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$96,177.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**10050**
NAME:	SHERWOOD
2005 MILES:	25.78
2004 MILES:	25.78
2004 AIDS:	$30,566.28

6 YEAR COSTS:

1998 COSTS	$40,033.00
1999 COSTS	$21,840.00
2000 COSTS	$57,141.00
2001 COSTS	$18,941.00
2002 COSTS	$31,799.00
2003 COSTS	$31,793.00
6 YEAR AVERAGE COSTS:	**$33,591.17**
3 YEAR AVERAGE COSTS:	**$27,511.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$33,591.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$6,288.85

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	25.78
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$47,048.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	25.78
2004 MILEAGE:	25.78
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$30,566.28
2004 ADJUSTED BASE:	$30,566.28
MINIMUM 2005 AIDS:	$29,037.97
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$27,511.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$23,384.35
REDUCTION DUE TO CAP:	$23,664.15

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$47,048.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($23,664.15)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$23,384.35**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**10052**
NAME:	THORP
2005 MILES:	64.24
2004 MILES:	64.37
2004 AIDS:	$117,475.25

6 YEAR COSTS:

1998 COSTS	$265,393.00
1999 COSTS	$139,430.00
2000 COSTS	$183,510.00
2001 COSTS	$312,321.00
2002 COSTS	$137,297.00
2003 COSTS	$181,570.00
6 YEAR AVERAGE COSTS:	**$203,253.50**
3 YEAR AVERAGE COSTS:	**$210,396.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$203,253.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$38,052.58

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	64.24
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$117,238.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	64.24
2004 MILEAGE:	64.37
MILEAGE CHANGE:	-0.13
% CHANGE:	-0.2020%
2004 AIDS:	$117,475.25
2004 ADJUSTED BASE:	$117,237.95
MINIMUM 2005 AIDS:	$111,376.05
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$210,396.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$178,836.60
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$117,238.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$117,238.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**10054**
NAME:	UNITY
2005 MILES:	60.77
2004 MILES:	60.77
2004 AIDS:	$110,905.25

6 YEAR COSTS:

1998 COSTS	$239,126.00
1999 COSTS	$118,983.00
2000 COSTS	$191,587.00
2001 COSTS	$211,604.00
2002 COSTS	$119,476.00
2003 COSTS	$315,121.00
6 YEAR AVERAGE COSTS:	**$199,316.17**
3 YEAR AVERAGE COSTS:	**$215,400.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$199,316.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$37,315.44

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	60.77
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$110,905.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	60.77
2004 MILEAGE:	60.77
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$110,905.25
2004 ADJUSTED BASE:	$110,905.25
MINIMUM 2005 AIDS:	$105,359.99
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$215,400.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$183,090.28
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$110,905.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$110,905.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**10056**
NAME:	WARNER
2005 MILES:	48.50
2004 MILES:	48.50
2004 AIDS:	$88,512.50

6 YEAR COSTS:

1998 COSTS	$99,559.00
1999 COSTS	$114,227.00
2000 COSTS	$196,676.00
2001 COSTS	$143,888.00
2002 COSTS	$101,740.00
2003 COSTS	$260,401.00
6 YEAR AVERAGE COSTS:	**$152,748.50**
3 YEAR AVERAGE COSTS:	**$168,676.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$152,748.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$28,597.17

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	48.50
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$88,512.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	48.50
2004 MILEAGE:	48.50
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$88,512.50
2004 ADJUSTED BASE:	$88,512.50
MINIMUM 2005 AIDS:	$84,086.88
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$168,676.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$143,374.88
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$88,512.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$88,512.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**10058**
NAME:	WASHBURN
2005 MILES:	39.80
2004 MILES:	39.80
2004 AIDS:	$72,635.00

6 YEAR COSTS:

1998 COSTS	$105,065.00
1999 COSTS	$59,459.00
2000 COSTS	$87,234.00
2001 COSTS	$75,010.00
2002 COSTS	$110,644.00
2003 COSTS	$60,200.00
6 YEAR AVERAGE COSTS:	**$82,935.33**
3 YEAR AVERAGE COSTS:	**$81,951.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$82,935.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$15,526.93

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	39.80
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$72,635.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	39.80
2004 MILEAGE:	39.80
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$72,635.00
2004 ADJUSTED BASE:	$72,635.00
MINIMUM 2005 AIDS:	$69,003.25
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$81,951.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$69,658.63
REDUCTION DUE TO CAP:	$2,976.37

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$72,635.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($2,976.37)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$69,658.63**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**10060**
NAME:	WESTON
2005 MILES:	40.99
2004 MILES:	40.99
2004 AIDS:	$74,806.75

6 YEAR COSTS:

1998 COSTS	$140,065.00
1999 COSTS	$156,884.00
2000 COSTS	$89,125.00
2001 COSTS	$102,241.00
2002 COSTS	$161,930.00
2003 COSTS	$105,159.00
6 YEAR AVERAGE COSTS:	**$125,900.67**
3 YEAR AVERAGE COSTS:	**$123,110.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$125,900.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$23,570.79

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	40.99
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$74,806.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	40.99
2004 MILEAGE:	40.99
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$74,806.75
2004 ADJUSTED BASE:	$74,806.75
MINIMUM 2005 AIDS:	$71,066.41
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$123,110.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$104,643.50
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$74,806.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$74,806.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**10062**
NAME:	WITHEE
2005 MILES:	57.70
2004 MILES:	57.70
2004 AIDS:	$105,302.50

6 YEAR COSTS:

1998 COSTS	$137,678.00
1999 COSTS	$152,546.00
2000 COSTS	$135,117.00
2001 COSTS	$214,763.00
2002 COSTS	$63,095.00
2003 COSTS	$142,311.00
6 YEAR AVERAGE COSTS:	**$140,918.33**
3 YEAR AVERAGE COSTS:	**$140,056.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$140,918.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$26,382.35

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	57.70
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$105,302.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	57.70
2004 MILEAGE:	57.70
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$105,302.50
2004 ADJUSTED BASE:	$105,302.50
MINIMUM 2005 AIDS:	$100,037.38
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$140,056.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$119,047.88
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$105,302.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$105,302.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA
CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**10064**
NAME:	WORDEN
2005 MILES:	54.39
2004 MILES:	54.39
2004 AIDS:	$99,261.75

6 YEAR COSTS:

1998 COSTS	$135,708.00
1999 COSTS	$303,177.00
2000 COSTS	$153,527.00
2001 COSTS	$148,465.00
2002 COSTS	$191,185.00
2003 COSTS	$121,879.00
6 YEAR AVERAGE COSTS:	**$175,656.83**
3 YEAR AVERAGE COSTS:	**$153,843.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$175,656.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$32,886.00

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	54.39
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$99,261.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	54.39
2004 MILEAGE:	54.39
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$99,261.75
2004 ADJUSTED BASE:	$99,261.75
MINIMUM 2005 AIDS:	$94,298.66
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$153,843.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$130,766.55
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$99,261.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$99,261.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**10066**
NAME:	YORK
2005 MILES:	56.42
2004 MILES:	56.42
2004 AIDS:	$102,966.50

6 YEAR COSTS:

1998 COSTS	$200,126.00
1999 COSTS	$225,116.00
2000 COSTS	$185,245.00
2001 COSTS	$221,502.00
2002 COSTS	$196,775.00
2003 COSTS	$237,947.00
6 YEAR AVERAGE COSTS:	**$211,118.50**
3 YEAR AVERAGE COSTS:	**$218,741.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$211,118.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$39,525.04

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	56.42
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$102,966.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	56.42
2004 MILEAGE:	56.42
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$102,966.50
2004 ADJUSTED BASE:	$102,966.50
MINIMUM 2005 AIDS:	$97,818.18
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$218,741.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$185,930.13
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$102,966.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$102,966.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**10111**
NAME:	CURTISS
2005 MILES:	3.27
2004 MILES:	3.27
2004 AIDS:	$5,903.01

6 YEAR COSTS:

1998 COSTS	$33,638.00
1999 COSTS	$36,615.00
2000 COSTS	$41,136.00
2001 COSTS	$144,768.00
2002 COSTS	$268,410.00
2003 COSTS	$416,876.00
6 YEAR AVERAGE COSTS:	**$156,907.17**
3 YEAR AVERAGE COSTS:	**$276,684.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$156,907.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$29,375.74

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	3.27
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$5,967.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$5,903.01
MINIMUM 2005 AIDS:	$5,607.86
MAXIMUM 2005 AIDS:	$6,788.46
CUSHION ADJUSTMENT:	($22,587.28)

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$276,684.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$235,181.97
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$29,375.74
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($22,587.28)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$6,788.46**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**10116**
NAME:	DORCHESTER
2005 MILES:	9.45
2004 MILES:	9.45
2004 AIDS:	$67,042.33

6 YEAR COSTS:

1998 COSTS	$321,692.00
1999 COSTS	$261,683.00
2000 COSTS	$687,374.00
2001 COSTS	$270,657.00
2002 COSTS	$175,093.00
2003 COSTS	$308,232.00
6 YEAR AVERAGE COSTS:	**$337,455.17**
3 YEAR AVERAGE COSTS:	**$251,327.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$337,455.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$63,177.46

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	9.45
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$17,246.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$67,042.33
MINIMUM 2005 AIDS:	$63,690.21
MAXIMUM 2005 AIDS:	$77,098.68
CUSHION ADJUSTMENT:	$512.76

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$251,327.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$213,628.23
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$63,177.46
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$512.76
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$63,690.21**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**10131**
NAME:	GRANTON
2005 MILES:	4.09
2004 MILES:	4.09
2004 AIDS:	$32,788.33

6 YEAR COSTS:

1998 COSTS	$112,996.00
1999 COSTS	$148,413.00
2000 COSTS	$195,485.00
2001 COSTS	$180,528.00
2002 COSTS	$199,670.00
2003 COSTS	$144,594.00
6 YEAR AVERAGE COSTS:	**$163,614.33**
3 YEAR AVERAGE COSTS:	**$174,930.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$163,614.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$30,631.44

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	4.09
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$7,464.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$32,788.33
MINIMUM 2005 AIDS:	$31,148.91
MAXIMUM 2005 AIDS:	$37,706.58
CUSHION ADJUSTMENT:	$517.48

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$174,930.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$148,691.07
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$30,631.44
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$517.48
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$31,148.91**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**10191**
NAME:	WITHEE
2005 MILES:	4.77
2004 MILES:	4.70
2004 AIDS:	$31,140.20

6 YEAR COSTS:

1998 COSTS	$114,644.00
1999 COSTS	$148,318.00
2000 COSTS	$232,748.00
2001 COSTS	$123,565.00
2002 COSTS	$107,822.00
2003 COSTS	$195,668.00
6 YEAR AVERAGE COSTS:	**$153,794.17**
3 YEAR AVERAGE COSTS:	**$142,351.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$153,794.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$28,792.93

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	4.77
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$8,705.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$31,140.20
MINIMUM 2005 AIDS:	$29,583.19
MAXIMUM 2005 AIDS:	$35,811.23
CUSHION ADJUSTMENT:	$790.26

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$142,351.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$120,998.92
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$28,792.93
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$790.26
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$29,583.19**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**10201**
NAME:	ABBOTSFORD
2005 MILES:	19.62
2004 MILES:	19.34
2004 AIDS:	$174,997.64

6 YEAR COSTS:

1998 COSTS	$766,758.00
1999 COSTS	$876,624.00
2000 COSTS	$384,873.00
2001 COSTS	$1,709,817.00
2002 COSTS	$884,750.00
2003 COSTS	$738,783.00
6 YEAR AVERAGE COSTS:	**$893,600.83**
3 YEAR AVERAGE COSTS:	**$1,111,116.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$893,600.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$167,297.56

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	19.62
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$35,806.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$174,997.64
MINIMUM 2005 AIDS:	$166,247.76
MAXIMUM 2005 AIDS:	$201,247.29
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,111,116.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$944,449.17
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$167,297.56
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$167,297.56**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**10211**
NAME:	COLBY
2005 MILES:	12.29
2004 MILES:	12.32
2004 AIDS:	$182,421.08

6 YEAR COSTS:

1998 COSTS	$565,628.00
1999 COSTS	$524,623.00
2000 COSTS	$1,035,015.00
2001 COSTS	$1,028,346.00
2002 COSTS	$1,555,032.00
2003 COSTS	$1,398,589.00
6 YEAR AVERAGE COSTS:	**$1,017,872.17**
3 YEAR AVERAGE COSTS:	**$1,327,322.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,017,872.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$190,563.31

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	12.29
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$22,429.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$182,421.08
MINIMUM 2005 AIDS:	$173,300.03
MAXIMUM 2005 AIDS:	$209,784.24
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,327,322.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$1,128,223.98
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$190,563.31
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$190,563.31**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**10231**
NAME:	GREENWOOD
2005 MILES:	11.82
2004 MILES:	11.82
2004 AIDS:	$100,164.31

6 YEAR COSTS:

1998 COSTS	$615,830.00
1999 COSTS	$493,366.00
2000 COSTS	$545,079.00
2001 COSTS	$504,157.00
2002 COSTS	$385,358.00
2003 COSTS	$380,145.00
6 YEAR AVERAGE COSTS:	**$487,322.50**
3 YEAR AVERAGE COSTS:	**$423,220.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$487,322.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$91,235.22

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	11.82
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$21,571.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$100,164.31
MINIMUM 2005 AIDS:	$95,156.09
MAXIMUM 2005 AIDS:	$115,188.96
CUSHION ADJUSTMENT:	$3,920.88

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$423,220.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$359,737.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$91,235.22
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$3,920.88
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$95,156.09**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**10246**
NAME:	LOYAL
2005 MILES:	9.27
2004 MILES:	9.27
2004 AIDS:	$77,857.15

6 YEAR COSTS:

1998 COSTS	$418,516.00
1999 COSTS	$382,198.00
2000 COSTS	$413,975.00
2001 COSTS	$395,557.00
2002 COSTS	$316,574.00
2003 COSTS	$375,359.00
6 YEAR AVERAGE COSTS:	**$383,696.50**
3 YEAR AVERAGE COSTS:	**$362,496.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$383,696.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$71,834.63

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	9.27
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$16,917.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$77,857.15
MINIMUM 2005 AIDS:	$73,964.29
MAXIMUM 2005 AIDS:	$89,535.72
CUSHION ADJUSTMENT:	$2,129.66

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$362,496.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$308,122.17
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$71,834.63
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$2,129.66
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$73,964.29**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**10261**
NAME:	NEILLSVILLE
2005 MILES:	23.25
2004 MILES:	23.06
2004 AIDS:	$135,900.88

6 YEAR COSTS:

1998 COSTS	$588,579.00
1999 COSTS	$720,666.00
2000 COSTS	$699,600.00
2001 COSTS	$779,554.00
2002 COSTS	$762,002.00
2003 COSTS	$1,094,423.00
6 YEAR AVERAGE COSTS:	**$774,137.33**
3 YEAR AVERAGE COSTS:	**$878,659.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$774,137.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$144,931.92

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	23.25
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$42,431.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$135,900.88
MINIMUM 2005 AIDS:	$129,105.84
MAXIMUM 2005 AIDS:	$156,286.01
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$878,659.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$746,860.72
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$144,931.92
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$144,931.92**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**10265**
NAME:	OWEN
2005 MILES:	8.99
2004 MILES:	8.99
2004 AIDS:	$59,643.13

6 YEAR COSTS:

1998 COSTS	$298,838.00
1999 COSTS	$251,431.00
2000 COSTS	$265,469.00
2001 COSTS	$245,100.00
2002 COSTS	$202,102.00
2003 COSTS	$213,966.00
6 YEAR AVERAGE COSTS:	**$246,151.00**
3 YEAR AVERAGE COSTS:	**$220,389.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$246,151.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$46,083.73

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	8.99
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$16,406.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$59,643.13
MINIMUM 2005 AIDS:	$56,660.97
MAXIMUM 2005 AIDS:	$68,589.60
CUSHION ADJUSTMENT:	$10,577.24

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$220,389.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$187,330.93
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$46,083.73
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$10,577.24
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$56,660.97**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**10286**
NAME:	THORP
2005 MILES:	13.69
2004 MILES:	13.56
2004 AIDS:	$82,343.03

6 YEAR COSTS:

1998 COSTS	$360,810.00
1999 COSTS	$326,210.00
2000 COSTS	$538,935.00
2001 COSTS	$503,970.00
2002 COSTS	$302,911.00
2003 COSTS	$682,851.00
6 YEAR AVERAGE COSTS:	**$452,614.50**
3 YEAR AVERAGE COSTS:	**$496,577.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$452,614.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$84,737.28

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	13.69
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$24,984.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$82,343.03
MINIMUM 2005 AIDS:	$78,225.88
MAXIMUM 2005 AIDS:	$94,694.48
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$496,577.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$422,090.73
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$84,737.28
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$84,737.28**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**11000**
NAME:	COLUMBIA
2005 MILES:	356.40
2004 MILES:	357.42
2004 AIDS:	$1,529,151.8

6 YEAR COSTS:

1998 COSTS	$4,020,452.00
1999 COSTS	$14,768,455.00
2000 COSTS	$4,358,891.00
2001 COSTS	$4,458,532.00
2002 COSTS	$5,523,634.00
2003 COSTS	$5,762,325.00
6 YEAR AVERAGE COSTS:	**$6,482,048.17**
3 YEAR AVERAGE COSTS:	**$5,248,163.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$6,482,048.17
SOC PERCENTAGE:	23.22%
SOC AMOUNT:	$1,505,152.42

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	0.00
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$1,529,151.82
MINIMUM 2005 AIDS:	$1,498,568.78
MAXIMUM 2005 AIDS:	$1,758,524.59
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$5,248,163.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,505,152.42
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,505,152.42**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**11002**
NAME:	ARLINGTON
2005 MILES:	45.92
2004 MILES:	45.92
2004 AIDS:	$83,804.00

6 YEAR COSTS:

1998 COSTS	$191,401.00
1999 COSTS	$161,992.00
2000 COSTS	$207,913.00
2001 COSTS	$221,386.00
2002 COSTS	$251,412.00
2003 COSTS	$251,942.00
6 YEAR AVERAGE COSTS:	**$214,341.00**
3 YEAR AVERAGE COSTS:	**$241,580.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$214,341.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$40,128.35

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	45.92
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$83,804.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	45.92
2004 MILEAGE:	45.92
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$83,804.00
2004 ADJUSTED BASE:	$83,804.00
MINIMUM 2005 AIDS:	$79,613.80
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$241,580.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$205,343.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$83,804.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$83,804.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA
CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**11004**
NAME:	CALEDONIA
2005 MILES:	75.55
2004 MILES:	75.55
2004 AIDS:	$137,878.75

6 YEAR COSTS:

1998 COSTS	$276,798.00
1999 COSTS	$280,880.00
2000 COSTS	$228,462.00
2001 COSTS	$313,671.00
2002 COSTS	$224,851.00
2003 COSTS	$370,282.00
6 YEAR AVERAGE COSTS:	**$282,490.67**
3 YEAR AVERAGE COSTS:	**$302,934.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$282,490.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$52,887.15

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	75.55
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$137,878.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	75.55
2004 MILEAGE:	75.55
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$137,878.75
2004 ADJUSTED BASE:	$137,878.75
MINIMUM 2005 AIDS:	$130,984.81
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$302,934.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$257,494.47
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$137,878.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$137,878.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**11006**
NAME:	COLUMBUS
2005 MILES:	50.73
2004 MILES:	50.73
2004 AIDS:	$92,582.25

6 YEAR COSTS:

1998 COSTS	$276,035.00
1999 COSTS	$234,119.00
2000 COSTS	$205,754.00
2001 COSTS	$190,331.00
2002 COSTS	$188,229.00
2003 COSTS	$165,063.00
6 YEAR AVERAGE COSTS:	**$209,921.83**
3 YEAR AVERAGE COSTS:	**$181,207.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$209,921.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$39,301.00

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	50.73
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$92,582.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	50.73
2004 MILEAGE:	50.73
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$92,582.25
2004 ADJUSTED BASE:	$92,582.25
MINIMUM 2005 AIDS:	$87,953.14
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$181,207.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$154,026.52
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$92,582.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$92,582.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**11008**
NAME:	COURTLAND
2005 MILES:	29.67
2004 MILES:	29.73
2004 AIDS:	$52,597.43

6 YEAR COSTS:

1998 COSTS	$64,097.00
1999 COSTS	$51,293.00
2000 COSTS	$73,792.00
2001 COSTS	$68,969.00
2002 COSTS	$42,877.00
2003 COSTS	$51,261.00
6 YEAR AVERAGE COSTS:	**$58,714.83**
3 YEAR AVERAGE COSTS:	**$54,369.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$58,714.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$10,992.43

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	29.67
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$54,147.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	29.67
2004 MILEAGE:	29.73
MILEAGE CHANGE:	-0.06
% CHANGE:	-0.2018%
2004 AIDS:	$52,597.43
2004 ADJUSTED BASE:	$52,491.29
MINIMUM 2005 AIDS:	$49,866.72
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$54,369.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$46,213.65
REDUCTION DUE TO CAP:	$7,934.10

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$54,147.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($7,934.10)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$46,213.65**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**11010**
NAME:	DEKORRA
2005 MILES:	57.31
2004 MILES:	57.39
2004 AIDS:	$104,736.75

6 YEAR COSTS:

1998 COSTS	$175,422.00
1999 COSTS	$189,517.00
2000 COSTS	$222,065.00
2001 COSTS	$217,285.00
2002 COSTS	$278,457.00
2003 COSTS	$326,328.00
6 YEAR AVERAGE COSTS:	**$234,845.67**
3 YEAR AVERAGE COSTS:	**$274,023.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$234,845.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$43,967.18

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	57.31
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$104,590.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	57.31
2004 MILEAGE:	57.39
MILEAGE CHANGE:	-0.08
% CHANGE:	-0.1394%
2004 AIDS:	$104,736.75
2004 ADJUSTED BASE:	$104,590.75
MINIMUM 2005 AIDS:	$99,361.21
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$274,023.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$232,919.83
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$104,590.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$104,590.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**11012**
NAME:	FORT WINNEBAGO
2005 MILES:	36.33
2004 MILES:	36.40
2004 AIDS:	$66,430.00

6 YEAR COSTS:

1998 COSTS	$128,890.00
1999 COSTS	$101,907.00
2000 COSTS	$114,233.00
2001 COSTS	$154,288.00
2002 COSTS	$152,382.00
2003 COSTS	$183,182.00
6 YEAR AVERAGE COSTS:	**$139,147.00**
3 YEAR AVERAGE COSTS:	**$163,284.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$139,147.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$26,050.73

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	36.33
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$66,302.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	36.33
2004 MILEAGE:	36.40
MILEAGE CHANGE:	-0.07
% CHANGE:	-0.1923%
2004 AIDS:	$66,430.00
2004 ADJUSTED BASE:	$66,302.26
MINIMUM 2005 AIDS:	$62,987.14
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$163,284.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$138,791.40
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$66,302.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$66,302.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**11014**
NAME:	FOUNTAIN PRAIRIE
2005 MILES:	44.72
2004 MILES:	44.68
2004 AIDS:	$78,277.07

6 YEAR COSTS:

1998 COSTS	$82,572.00
1999 COSTS	$133,010.00
2000 COSTS	$112,273.00
2001 COSTS	$79,202.00
2002 COSTS	$84,797.00
2003 COSTS	$82,365.00
6 YEAR AVERAGE COSTS:	**$95,703.17**
3 YEAR AVERAGE COSTS:	**$82,121.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$95,703.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$17,917.29

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	44.72
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$81,614.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	44.72
2004 MILEAGE:	44.68
MILEAGE CHANGE:	0.04
% CHANGE:	0.0895%
2004 AIDS:	$78,277.07
2004 ADJUSTED BASE:	$78,347.13
MINIMUM 2005 AIDS:	$74,429.77
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$82,121.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$69,803.13
REDUCTION DUE TO CAP:	$11,810.87

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$81,614.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($11,810.87)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$69,803.13**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**11016**
NAME:	HAMPDEN
2005 MILES:	42.36
2004 MILES:	42.36
2004 AIDS:	$77,307.00

6 YEAR COSTS:

1998 COSTS	$143,093.00
1999 COSTS	$125,918.00
2000 COSTS	$130,024.00
2001 COSTS	$172,190.00
2002 COSTS	$166,071.00
2003 COSTS	$151,495.00
6 YEAR AVERAGE COSTS:	**$148,131.83**
3 YEAR AVERAGE COSTS:	**$163,252.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$148,131.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$27,732.85

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	42.36
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$77,307.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	42.36
2004 MILEAGE:	42.36
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$77,307.00
2004 ADJUSTED BASE:	$77,307.00
MINIMUM 2005 AIDS:	$73,441.65
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$163,252.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$138,764.20
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$77,307.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$77,307.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**11018**
NAME:	LEEDS
2005 MILES:	49.15
2004 MILES:	49.15
2004 AIDS:	$89,698.75

6 YEAR COSTS:

1998 COSTS	$147,729.00
1999 COSTS	$114,886.00
2000 COSTS	$174,997.00
2001 COSTS	$153,810.00
2002 COSTS	$131,090.00
2003 COSTS	$172,682.00
6 YEAR AVERAGE COSTS:	**$149,199.00**
3 YEAR AVERAGE COSTS:	**$152,527.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$149,199.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$27,932.64

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	49.15
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$89,698.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	49.15
2004 MILEAGE:	49.15
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$89,698.75
2004 ADJUSTED BASE:	$89,698.75
MINIMUM 2005 AIDS:	$85,213.81
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$152,527.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$129,648.23
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$89,698.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$89,698.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**11020**
NAME:	LEWISTON
2005 MILES:	46.62
2004 MILES:	46.96
2004 AIDS:	$84,929.45

6 YEAR COSTS:

1998 COSTS	$117,400.00
1999 COSTS	$71,966.00
2000 COSTS	$116,636.00
2001 COSTS	$62,812.00
2002 COSTS	$120,303.00
2003 COSTS	$142,841.00
6 YEAR AVERAGE COSTS:	**$105,326.33**
3 YEAR AVERAGE COSTS:	**$108,652.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$105,326.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$19,718.91

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	46.62
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$85,081.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	46.62
2004 MILEAGE:	46.96
MILEAGE CHANGE:	-0.34
% CHANGE:	-0.7240%
2004 AIDS:	$84,929.45
2004 ADJUSTED BASE:	$84,314.56
MINIMUM 2005 AIDS:	$80,098.83
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$108,652.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$92,354.20
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$85,081.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$85,081.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**11022**
NAME:	LODI
2005 MILES:	32.77
2004 MILES:	32.77
2004 AIDS:	$61,832.36

6 YEAR COSTS:

1998 COSTS	$570,525.00
1999 COSTS	$428,602.00
2000 COSTS	$216,593.00
2001 COSTS	$267,670.00
2002 COSTS	$263,214.00
2003 COSTS	$165,748.00
6 YEAR AVERAGE COSTS:	**$318,725.33**
3 YEAR AVERAGE COSTS:	**$232,210.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$318,725.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$59,670.91

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	32.77
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$59,805.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	32.77
2004 MILEAGE:	32.77
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$61,832.36
2004 ADJUSTED BASE:	$61,832.36
MINIMUM 2005 AIDS:	$58,740.74
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$232,210.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$197,379.07
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$59,805.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$59,805.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**11024**
NAME:	LOWVILLE
2005 MILES:	46.55
2004 MILES:	46.55
2004 AIDS:	$84,953.75

6 YEAR COSTS:

1998 COSTS	$174,008.00
1999 COSTS	$130,068.00
2000 COSTS	$138,301.00
2001 COSTS	$158,558.00
2002 COSTS	$118,058.00
2003 COSTS	$135,657.00
6 YEAR AVERAGE COSTS:	**$142,441.67**
3 YEAR AVERAGE COSTS:	**$137,424.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$142,441.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$26,667.55

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	46.55
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$84,953.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	46.55
2004 MILEAGE:	46.55
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$84,953.75
2004 ADJUSTED BASE:	$84,953.75
MINIMUM 2005 AIDS:	$80,706.06
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$137,424.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$116,810.68
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$84,953.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$84,953.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**11026**
NAME:	MARCELLON
2005 MILES:	44.50
2004 MILES:	44.50
2004 AIDS:	$81,212.50

6 YEAR COSTS:

1998 COSTS	$113,151.00
1999 COSTS	$65,478.00
2000 COSTS	$136,346.00
2001 COSTS	$96,702.00
2002 COSTS	$114,126.00
2003 COSTS	$110,366.00
6 YEAR AVERAGE COSTS:	**$106,028.17**
3 YEAR AVERAGE COSTS:	**$107,064.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$106,028.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$19,850.31

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	44.50
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$81,212.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	44.50
2004 MILEAGE:	44.50
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$81,212.50
2004 ADJUSTED BASE:	$81,212.50
MINIMUM 2005 AIDS:	$77,151.88
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$107,064.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$91,004.97
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$81,212.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$81,212.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**11028**
NAME:	NEWPORT
2005 MILES:	29.70
2004 MILES:	30.55
2004 AIDS:	$55,753.75

6 YEAR COSTS:

1998 COSTS	$62,674.00
1999 COSTS	$105,548.00
2000 COSTS	$73,590.00
2001 COSTS	$119,464.00
2002 COSTS	$74,623.00
2003 COSTS	$142,382.00
6 YEAR AVERAGE COSTS:	**$96,380.17**
3 YEAR AVERAGE COSTS:	**$112,156.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$96,380.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$18,044.04

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	29.70
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$54,202.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	29.70
2004 MILEAGE:	30.55
MILEAGE CHANGE:	-0.85
% CHANGE:	-2.7823%
2004 AIDS:	$55,753.75
2004 ADJUSTED BASE:	$54,202.51
MINIMUM 2005 AIDS:	$51,492.39
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$112,156.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$95,332.88
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$54,202.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$54,202.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**11030**
NAME:	OTSEGO
2005 MILES:	47.22
2004 MILES:	46.50
2004 AIDS:	$84,862.50

6 YEAR COSTS:

1998 COSTS	$105,273.00
1999 COSTS	$101,587.00
2000 COSTS	$112,396.00
2001 COSTS	$141,307.00
2002 COSTS	$135,041.00
2003 COSTS	$154,813.00
6 YEAR AVERAGE COSTS:	**$125,069.50**
3 YEAR AVERAGE COSTS:	**$143,720.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$125,069.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$23,415.18

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	47.22
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$86,176.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	47.22
2004 MILEAGE:	46.50
MILEAGE CHANGE:	0.72
% CHANGE:	1.5484%
2004 AIDS:	$84,862.50
2004 ADJUSTED BASE:	$86,176.51
MINIMUM 2005 AIDS:	$81,867.69
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$143,720.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$122,162.28
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$86,176.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$86,176.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**11032**
NAME:	PACIFIC
2005 MILES:	22.37
2004 MILES:	23.26
2004 AIDS:	$42,449.50

6 YEAR COSTS:

1998 COSTS	$66,953.00
1999 COSTS	$64,074.00
2000 COSTS	$82,336.00
2001 COSTS	$119,084.00
2002 COSTS	$82,034.00
2003 COSTS	$93,863.00
6 YEAR AVERAGE COSTS:	**$84,724.00**
3 YEAR AVERAGE COSTS:	**$98,327.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$84,724.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$15,861.80

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	22.37
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$40,825.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	22.37
2004 MILEAGE:	23.26
MILEAGE CHANGE:	-0.89
% CHANGE:	-3.8263%
2004 AIDS:	$42,449.50
2004 ADJUSTED BASE:	$40,825.25
MINIMUM 2005 AIDS:	$38,783.99
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$98,327.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$83,577.95
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$40,825.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$40,825.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**11034**
NAME:	RANDOLPH
2005 MILES:	39.67
2004 MILES:	39.59
2004 AIDS:	$72,251.75

6 YEAR COSTS:

1998 COSTS	$94,273.00
1999 COSTS	$73,889.00
2000 COSTS	$79,634.00
2001 COSTS	$84,559.00
2002 COSTS	$119,449.00
2003 COSTS	$105,629.00
6 YEAR AVERAGE COSTS:	**$92,905.50**
3 YEAR AVERAGE COSTS:	**$103,212.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$92,905.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$17,393.52

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	39.67
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$72,397.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	39.67
2004 MILEAGE:	39.59
MILEAGE CHANGE:	0.08
% CHANGE:	0.2021%
2004 AIDS:	$72,251.75
2004 ADJUSTED BASE:	$72,397.77
MINIMUM 2005 AIDS:	$68,777.88
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$103,212.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$87,730.48
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$72,397.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$72,397.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**11036**
NAME:	SCOTT
2005 MILES:	35.48
2004 MILES:	35.48
2004 AIDS:	$64,751.00

6 YEAR COSTS:

1998 COSTS	$92,595.00
1999 COSTS	$107,033.00
2000 COSTS	$94,258.00
2001 COSTS	$101,926.00
2002 COSTS	$96,737.00
2003 COSTS	$82,727.00
6 YEAR AVERAGE COSTS:	**$95,879.33**
3 YEAR AVERAGE COSTS:	**$93,796.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$95,879.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$17,950.27

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	35.48
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$64,751.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	35.48
2004 MILEAGE:	35.48
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$64,751.00
2004 ADJUSTED BASE:	$64,751.00
MINIMUM 2005 AIDS:	$61,513.45
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$93,796.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$79,727.17
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$64,751.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$64,751.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**11038**
NAME:	SPRINGVALE
2005 MILES:	47.36
2004 MILES:	47.36
2004 AIDS:	$86,432.00

6 YEAR COSTS:

1998 COSTS	$98,459.00
1999 COSTS	$99,346.00
2000 COSTS	$120,963.00
2001 COSTS	$121,971.00
2002 COSTS	$108,007.00
2003 COSTS	$140,260.00
6 YEAR AVERAGE COSTS:	**$114,834.33**
3 YEAR AVERAGE COSTS:	**$123,412.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$114,834.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$21,498.98

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	47.36
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$86,432.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	47.36
2004 MILEAGE:	47.36
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$86,432.00
2004 ADJUSTED BASE:	$86,432.00
MINIMUM 2005 AIDS:	$82,110.40
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$123,412.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$104,900.77
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$86,432.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$86,432.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**11040**
NAME:	WEST POINT
2005 MILES:	40.14
2004 MILES:	40.08
2004 AIDS:	$73,146.00

6 YEAR COSTS:

1998 COSTS	$220,328.00
1999 COSTS	$233,298.00
2000 COSTS	$156,111.00
2001 COSTS	$415,916.00
2002 COSTS	$118,005.00
2003 COSTS	$238,289.00
6 YEAR AVERAGE COSTS:	**$230,324.50**
3 YEAR AVERAGE COSTS:	**$257,403.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$230,324.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$43,120.74

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	40.14
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$73,255.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	40.14
2004 MILEAGE:	40.08
MILEAGE CHANGE:	0.06
% CHANGE:	0.1497%
2004 AIDS:	$73,146.00
2004 ADJUSTED BASE:	$73,255.50
MINIMUM 2005 AIDS:	$69,592.72
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$257,403.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$218,792.83
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$73,255.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$73,255.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**11042**
NAME:	WYOCENA
2005 MILES:	47.45
2004 MILES:	46.59
2004 AIDS:	$85,026.75

6 YEAR COSTS:

1998 COSTS	$113,340.00
1999 COSTS	$96,017.00
2000 COSTS	$107,021.00
2001 COSTS	$125,125.00
2002 COSTS	$116,429.00
2003 COSTS	$128,073.00
6 YEAR AVERAGE COSTS:	**$114,334.17**
3 YEAR AVERAGE COSTS:	**$123,209.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$114,334.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$21,405.34

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	47.45
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$86,596.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	47.45
2004 MILEAGE:	46.59
MILEAGE CHANGE:	0.86
% CHANGE:	1.8459%
2004 AIDS:	$85,026.75
2004 ADJUSTED BASE:	$86,596.26
MINIMUM 2005 AIDS:	$82,266.45
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$123,209.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$104,727.65
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$86,596.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$86,596.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**11101**
NAME:	ARLINGTON
2005 MILES:	4.15
2004 MILES:	3.81
2004 AIDS:	$19,580.84

6 YEAR COSTS:

1998 COSTS	$65,034.00
1999 COSTS	$63,025.00
2000 COSTS	$79,867.00
2001 COSTS	$320,547.00
2002 COSTS	$39,774.00
2003 COSTS	$111,704.00
6 YEAR AVERAGE COSTS:	**$113,325.17**
3 YEAR AVERAGE COSTS:	**$157,341.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$113,325.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$21,216.44

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	4.15
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$7,573.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$19,580.84
MINIMUM 2005 AIDS:	$18,601.80
MAXIMUM 2005 AIDS:	$22,517.97
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$157,341.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$133,740.42
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$21,216.44
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$21,216.44**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**11111**
NAME:	CAMBRIA
2005 MILES:	5.24
2004 MILES:	5.24
2004 AIDS:	$49,589.80

6 YEAR COSTS:

1998 COSTS	$225,397.00
1999 COSTS	$179,636.00
2000 COSTS	$158,660.00
2001 COSTS	$356,845.00
2002 COSTS	$171,218.00
2003 COSTS	$164,314.00
6 YEAR AVERAGE COSTS:	**$209,345.00**
3 YEAR AVERAGE COSTS:	**$230,792.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$209,345.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$39,193.01

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	5.24
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$9,563.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$49,589.80
MINIMUM 2005 AIDS:	$47,110.31
MAXIMUM 2005 AIDS:	$57,028.27
CUSHION ADJUSTMENT:	$7,917.30

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$230,792.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$196,173.48
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$39,193.01
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$7,917.30
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$47,110.31**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**11116**
NAME:	DOYLESTOWN
2005 MILES:	7.85
2004 MILES:	7.85
2004 AIDS:	$14,326.25

6 YEAR COSTS:

1998 COSTS	$22,170.00
1999 COSTS	$26,503.00
2000 COSTS	$50,514.00
2001 COSTS	$25,772.00
2002 COSTS	$72,053.00
2003 COSTS	$53,919.00
6 YEAR AVERAGE COSTS:	**$41,821.83**
3 YEAR AVERAGE COSTS:	**$50,581.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$41,821.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$7,829.77

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	7.85
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$14,326.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	7.85
2004 MILEAGE:	7.85
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$14,326.25
2004 ADJUSTED BASE:	$14,326.25
MINIMUM 2005 AIDS:	$13,609.94
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$50,581.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$42,994.13
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$14,326.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$14,326.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**11126**
NAME:	FALL RIVER
2005 MILES:	6.46
2004 MILES:	6.40
2004 AIDS:	$56,076.88

6 YEAR COSTS:

1998 COSTS	$753,947.00
1999 COSTS	$652,994.00
2000 COSTS	$159,883.00
2001 COSTS	$462,353.00
2002 COSTS	$161,368.00
2003 COSTS	$589,189.00
6 YEAR AVERAGE COSTS:	**$463,289.00**
3 YEAR AVERAGE COSTS:	**$404,303.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$463,289.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$86,735.73

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	6.46
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$11,789.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$56,076.88
MINIMUM 2005 AIDS:	$53,273.04
MAXIMUM 2005 AIDS:	$64,488.41
CUSHION ADJUSTMENT:	($22,247.32)

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$404,303.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$343,657.83
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$86,735.73
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($22,247.32)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$64,488.41**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**11127**
NAME:	FRIESLAND
2005 MILES:	2.75
2004 MILES:	2.75
2004 AIDS:	$9,444.77

6 YEAR COSTS:

1998 COSTS	$63,658.00
1999 COSTS	$35,218.00
2000 COSTS	$29,672.00
2001 COSTS	$69,250.00
2002 COSTS	$19,921.00
2003 COSTS	$14,759.00
6 YEAR AVERAGE COSTS:	**$38,746.33**
3 YEAR AVERAGE COSTS:	**$34,643.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$38,746.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$7,253.98

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	2.75
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$5,018.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$9,444.77
MINIMUM 2005 AIDS:	$8,972.53
MAXIMUM 2005 AIDS:	$10,861.49
CUSHION ADJUSTMENT:	$1,718.55

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$34,643.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$29,446.83
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$7,253.98
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$1,718.55
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$8,972.53**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA
CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**11171**
NAME:	PARDEEVILLE
2005 MILES:	10.47
2004 MILES:	10.42
2004 AIDS:	$81,840.02

6 YEAR COSTS:

1998 COSTS	$469,397.00
1999 COSTS	$278,951.00
2000 COSTS	$635,294.00
2001 COSTS	$411,262.00
2002 COSTS	$314,667.00
2003 COSTS	$431,283.00
6 YEAR AVERAGE COSTS:	**$423,475.67**
3 YEAR AVERAGE COSTS:	**$385,737.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$423,475.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$79,281.98

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	10.47
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$19,107.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$81,840.02
MINIMUM 2005 AIDS:	$77,748.02
MAXIMUM 2005 AIDS:	$94,116.02
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$385,737.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$327,876.73
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$79,281.98
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$79,281.98**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**11172**
NAME:	POYNETTE
2005 MILES:	14.61
2004 MILES:	14.24
2004 AIDS:	$87,274.27

6 YEAR COSTS:

1998 COSTS	$326,259.00
1999 COSTS	$314,272.00
2000 COSTS	$305,496.00
2001 COSTS	$564,523.00
2002 COSTS	$538,228.00
2003 COSTS	$502,853.00
6 YEAR AVERAGE COSTS:	**$425,271.83**
3 YEAR AVERAGE COSTS:	**$535,201.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$425,271.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$79,618.26

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	14.61
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$26,663.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$87,274.27
MINIMUM 2005 AIDS:	$82,910.56
MAXIMUM 2005 AIDS:	$100,365.41
CUSHION ADJUSTMENT:	$3,292.30

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$535,201.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$454,921.13
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$79,618.26
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$3,292.30
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$82,910.56**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**11177**
NAME:	RIO
2005 MILES:	8.29
2004 MILES:	7.73
2004 AIDS:	$61,354.62

6 YEAR COSTS:

1998 COSTS	$218,974.00
1999 COSTS	$891,537.00
2000 COSTS	$415,374.00
2001 COSTS	$187,949.00
2002 COSTS	$443,204.00
2003 COSTS	$426,436.00
6 YEAR AVERAGE COSTS:	**$430,579.00**
3 YEAR AVERAGE COSTS:	**$352,529.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$430,579.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$80,611.85

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	8.29
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$15,129.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$61,354.62
MINIMUM 2005 AIDS:	$58,286.89
MAXIMUM 2005 AIDS:	$70,557.81
CUSHION ADJUSTMENT:	($10,054.04)

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$352,529.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$299,650.22
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$80,611.85
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($10,054.04)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$70,557.81**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**11191**
NAME:	WYOCENA
2005 MILES:	5.27
2004 MILES:	5.27
2004 AIDS:	$13,957.06

6 YEAR COSTS:

1998 COSTS	$184,721.00
1999 COSTS	$94,159.00
2000 COSTS	$52,708.00
2001 COSTS	$35,611.00
2002 COSTS	$49,929.00
2003 COSTS	$72,538.00
6 YEAR AVERAGE COSTS:	**$81,611.00**
3 YEAR AVERAGE COSTS:	**$52,692.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$81,611.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$15,278.99

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	5.27
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$9,617.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$13,957.06
MINIMUM 2005 AIDS:	$13,259.21
MAXIMUM 2005 AIDS:	$16,050.62
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$52,692.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$44,788.77
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$15,278.99
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$15,278.99**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**11211**
NAME:	COLUMBUS
2005 MILES:	23.98
2004 MILES:	23.29
2004 AIDS:	$293,951.16

6 YEAR COSTS:

1998 COSTS	$1,497,073.00
1999 COSTS	$1,052,012.00
2000 COSTS	$1,116,996.00
2001 COSTS	$1,512,319.00
2002 COSTS	$1,857,966.00
2003 COSTS	$2,355,612.00
6 YEAR AVERAGE COSTS:	**$1,565,329.67**
3 YEAR AVERAGE COSTS:	**$1,908,632.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,565,329.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$293,056.84

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	23.98
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$43,763.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$293,951.16
MINIMUM 2005 AIDS:	$279,253.60
MAXIMUM 2005 AIDS:	$338,043.83
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,908,632.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$1,622,337.48
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$293,056.84
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$293,056.84**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**11246**
NAME:	LODI
2005 MILES:	14.07
2004 MILES:	13.89
2004 AIDS:	$144,971.38

6 YEAR COSTS:

1998 COSTS	$1,185,718.00
1999 COSTS	$731,666.00
2000 COSTS	$591,531.00
2001 COSTS	$675,048.00
2002 COSTS	$771,764.00
2003 COSTS	$736,006.00
6 YEAR AVERAGE COSTS:	**$781,955.50**
3 YEAR AVERAGE COSTS:	**$727,606.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$781,955.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$146,395.62

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	14.07
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$25,677.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$144,971.38
MINIMUM 2005 AIDS:	$137,722.81
MAXIMUM 2005 AIDS:	$166,717.09
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$727,606.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$618,465.10
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$146,395.62
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$146,395.62**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**11271**
NAME:	PORTAGE
2005 MILES:	54.49
2004 MILES:	53.50
2004 AIDS:	$502,470.52

6 YEAR COSTS:

1998 COSTS	$3,001,980.00
1999 COSTS	$2,380,715.00
2000 COSTS	$3,491,065.00
2001 COSTS	$1,771,622.00
2002 COSTS	$2,410,660.00
2003 COSTS	$2,740,887.00
6 YEAR AVERAGE COSTS:	**$2,632,821.50**
3 YEAR AVERAGE COSTS:	**$2,307,723.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,632,821.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$492,909.81

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	54.49
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$99,444.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$502,470.52
MINIMUM 2005 AIDS:	$477,346.99
MAXIMUM 2005 AIDS:	$577,841.10
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,307,723.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$1,961,564.55
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$492,909.81
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$492,909.81**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**11291**
NAME:	WISCONSIN DELLS
2005 MILES:	23.87
2004 MILES:	22.51
2004 AIDS:	$239,196.33

6 YEAR COSTS:

1998 COSTS	$1,206,356.00
1999 COSTS	$1,486,006.00
2000 COSTS	$1,336,796.00
2001 COSTS	$1,049,641.00
2002 COSTS	$1,355,776.00
2003 COSTS	$1,287,238.00
6 YEAR AVERAGE COSTS:	**$1,286,968.83**
3 YEAR AVERAGE COSTS:	**$1,230,885.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,286,968.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$240,942.87

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	23.87
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$43,562.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$239,196.33
MINIMUM 2005 AIDS:	$227,236.51
MAXIMUM 2005 AIDS:	$275,075.78
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,230,885.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$1,046,252.25
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$240,942.87
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$240,942.87**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**12000**
NAME:	CRAWFORD
2005 MILES:	132.86
2004 MILES:	132.86
2004 AIDS:	$556,606.53

6 YEAR COSTS:

1998 COSTS	$2,102,686.00
1999 COSTS	$1,861,954.00
2000 COSTS	$2,568,708.00
2001 COSTS	$2,399,189.00
2002 COSTS	$2,237,276.00
2003 COSTS	$2,361,016.00
6 YEAR AVERAGE COSTS:	**$2,255,138.17**
3 YEAR AVERAGE COSTS:	**$2,332,493.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,255,138.17
SOC PERCENTAGE:	23.22%
SOC AMOUNT:	$523,650.33

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	0.00
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$556,606.53
MINIMUM 2005 AIDS:	$545,474.40
MAXIMUM 2005 AIDS:	$640,097.51
CUSHION ADJUSTMENT:	$21,824.07

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,332,493.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$523,650.33
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$21,824.07
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$545,474.40**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**12002**
NAME:	BRIDGEPORT
2005 MILES:	19.59
2004 MILES:	18.17
2004 AIDS:	$33,160.25

6 YEAR COSTS:

1998 COSTS	$94,289.00
1999 COSTS	$74,639.00
2000 COSTS	$60,268.00
2001 COSTS	$97,995.00
2002 COSTS	$114,195.00
2003 COSTS	$165,989.00
6 YEAR AVERAGE COSTS:	**$101,229.17**
3 YEAR AVERAGE COSTS:	**$126,059.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$101,229.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$18,951.85

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	19.59
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$35,751.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	19.59
2004 MILEAGE:	18.17
MILEAGE CHANGE:	1.42
% CHANGE:	7.8151%
2004 AIDS:	$33,160.25
2004 ADJUSTED BASE:	$35,751.76
MINIMUM 2005 AIDS:	$33,964.17
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$126,059.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$107,150.72
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$35,751.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$35,751.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**12004**
NAME:	CLAYTON
2005 MILES:	91.11
2004 MILES:	91.11
2004 AIDS:	$166,275.75

6 YEAR COSTS:

1998 COSTS	$311,362.00
1999 COSTS	$327,828.00
2000 COSTS	$347,368.00
2001 COSTS	$240,568.00
2002 COSTS	$279,295.00
2003 COSTS	$454,732.00
6 YEAR AVERAGE COSTS:	**$326,858.83**
3 YEAR AVERAGE COSTS:	**$324,865.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$326,858.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$61,175.09

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	91.11
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$166,275.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	91.11
2004 MILEAGE:	91.11
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$166,275.75
2004 ADJUSTED BASE:	$166,275.75
MINIMUM 2005 AIDS:	$157,961.96
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$324,865.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$276,135.25
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$166,275.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY: (3 Days Late, 3% Reduction)	($4,988.27)
TOTAL GTA AMOUNT:	**$161,287.48**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**12006**
NAME:	EASTMAN
2005 MILES:	76.64
2004 MILES:	76.64
2004 AIDS:	$139,868.00

6 YEAR COSTS:

1998 COSTS	$333,044.00
1999 COSTS	$431,830.00
2000 COSTS	$260,973.00
2001 COSTS	$295,628.00
2002 COSTS	$397,592.00
2003 COSTS	$367,945.00
6 YEAR AVERAGE COSTS:	**$347,835.33**
3 YEAR AVERAGE COSTS:	**$353,721.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$347,835.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$65,120.80

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	76.64
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$139,868.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	76.64
2004 MILEAGE:	76.64
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$139,868.00
2004 ADJUSTED BASE:	$139,868.00
MINIMUM 2005 AIDS:	$132,874.60
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$353,721.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$300,663.42
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$139,868.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$139,868.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**12008**
NAME:	FREEMAN
2005 MILES:	82.42
2004 MILES:	82.42
2004 AIDS:	$150,416.50

6 YEAR COSTS:

1998 COSTS	$216,323.00
1999 COSTS	$258,576.00
2000 COSTS	$271,586.00
2001 COSTS	$340,926.00
2002 COSTS	$242,658.00
2003 COSTS	$205,229.00
6 YEAR AVERAGE COSTS:	**$255,883.00**
3 YEAR AVERAGE COSTS:	**$262,937.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$255,883.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$47,905.73

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	82.42
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$150,416.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	82.42
2004 MILEAGE:	82.42
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$150,416.50
2004 ADJUSTED BASE:	$150,416.50
MINIMUM 2005 AIDS:	$142,895.68
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$262,937.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$223,497.02
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$150,416.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$150,416.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**12010**
NAME:	HANEY
2005 MILES:	41.14
2004 MILES:	41.10
2004 AIDS:	$75,007.50

6 YEAR COSTS:

1998 COSTS	$114,346.00
1999 COSTS	$140,699.00
2000 COSTS	$108,288.00
2001 COSTS	$154,276.00
2002 COSTS	$184,639.00
2003 COSTS	$166,300.00
6 YEAR AVERAGE COSTS:	**$144,758.00**
3 YEAR AVERAGE COSTS:	**$168,405.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$144,758.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$27,101.21

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	41.14
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$75,080.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	41.14
2004 MILEAGE:	41.10
MILEAGE CHANGE:	0.04
% CHANGE:	0.0973%
2004 AIDS:	$75,007.50
2004 ADJUSTED BASE:	$75,080.48
MINIMUM 2005 AIDS:	$71,326.46
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$168,405.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$143,144.25
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$75,080.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$75,080.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**12012**
NAME:	MARIETTA
2005 MILES:	61.45
2004 MILES:	61.30
2004 AIDS:	$111,872.50

6 YEAR COSTS:

1998 COSTS	$184,363.00
1999 COSTS	$150,456.00
2000 COSTS	$144,256.00
2001 COSTS	$165,354.00
2002 COSTS	$200,024.00
2003 COSTS	$267,290.00
6 YEAR AVERAGE COSTS:	**$185,290.50**
3 YEAR AVERAGE COSTS:	**$210,889.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$185,290.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$34,689.59

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	61.45
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$112,146.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	61.45
2004 MILEAGE:	61.30
MILEAGE CHANGE:	0.15
% CHANGE:	0.2447%
2004 AIDS:	$111,872.50
2004 ADJUSTED BASE:	$112,146.25
MINIMUM 2005 AIDS:	$106,538.94
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$210,889.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$179,255.93
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$112,146.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$112,146.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**12014**
NAME:	PRAIRIE DU CHIEN
2005 MILES:	34.67
2004 MILES:	34.70
2004 AIDS:	$63,327.50

6 YEAR COSTS:

1998 COSTS	$126,701.00
1999 COSTS	$107,695.00
2000 COSTS	$130,415.00
2001 COSTS	$56,995.00
2002 COSTS	$450,208.00
2003 COSTS	($52,452.00)
6 YEAR AVERAGE COSTS:	**$136,593.67**
3 YEAR AVERAGE COSTS:	**$151,583.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$136,593.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$25,572.70

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	34.67
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$63,272.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	34.67
2004 MILEAGE:	34.70
MILEAGE CHANGE:	-0.03
% CHANGE:	-0.0865%
2004 AIDS:	$63,327.50
2004 ADJUSTED BASE:	$63,272.72
MINIMUM 2005 AIDS:	$60,109.09
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$151,583.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$128,846.12
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$63,272.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$63,272.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**12016**
NAME:	SCOTT
2005 MILES:	51.18
2004 MILES:	51.18
2004 AIDS:	$93,403.50

6 YEAR COSTS:

1998 COSTS	$220,136.00
1999 COSTS	$111,708.00
2000 COSTS	$113,734.00
2001 COSTS	$163,516.00
2002 COSTS	$126,118.00
2003 COSTS	$141,372.00
6 YEAR AVERAGE COSTS:	**$146,097.33**
3 YEAR AVERAGE COSTS:	**$143,668.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$146,097.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$27,351.95

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	51.18
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$93,403.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	51.18
2004 MILEAGE:	51.18
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$93,403.50
2004 ADJUSTED BASE:	$93,403.50
MINIMUM 2005 AIDS:	$88,733.33
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$143,668.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$122,118.37
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$93,403.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$93,403.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**12018**
NAME:	SENECA
2005 MILES:	67.60
2004 MILES:	67.60
2004 AIDS:	$123,370.00

6 YEAR COSTS:

1998 COSTS	$292,982.00
1999 COSTS	$351,560.00
2000 COSTS	$320,184.00
2001 COSTS	$450,559.00
2002 COSTS	$240,593.00
2003 COSTS	$293,732.00
6 YEAR AVERAGE COSTS:	**$324,935.00**
3 YEAR AVERAGE COSTS:	**$328,294.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$324,935.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$60,833.46

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	67.60
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$123,370.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	67.60
2004 MILEAGE:	67.60
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$123,370.00
2004 ADJUSTED BASE:	$123,370.00
MINIMUM 2005 AIDS:	$117,201.50
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$328,294.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$279,050.47
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$123,370.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$123,370.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**12020**
NAME:	UTICA
2005 MILES:	76.59
2004 MILES:	76.59
2004 AIDS:	$139,776.75

6 YEAR COSTS:

1998 COSTS	$265,272.00
1999 COSTS	$344,142.00
2000 COSTS	$240,816.00
2001 COSTS	$283,931.00
2002 COSTS	$319,489.00
2003 COSTS	$163,233.00
6 YEAR AVERAGE COSTS:	**$269,480.50**
3 YEAR AVERAGE COSTS:	**$255,551.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$269,480.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$50,451.42

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	76.59
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$139,776.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	76.59
2004 MILEAGE:	76.59
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$139,776.75
2004 ADJUSTED BASE:	$139,776.75
MINIMUM 2005 AIDS:	$132,787.91
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$255,551.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$217,218.35
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$139,776.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$139,776.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**12022**
NAME:	WAUZEKA
2005 MILES:	47.99
2004 MILES:	47.99
2004 AIDS:	$87,581.75

6 YEAR COSTS:

1998 COSTS	$174,245.00
1999 COSTS	$187,134.00
2000 COSTS	$182,736.00
2001 COSTS	$142,170.00
2002 COSTS	$207,085.00
2003 COSTS	$251,881.00
6 YEAR AVERAGE COSTS:	**$190,875.17**
3 YEAR AVERAGE COSTS:	**$200,378.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$190,875.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$35,735.14

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	47.99
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$87,581.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	47.99
2004 MILEAGE:	47.99
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$87,581.75
2004 ADJUSTED BASE:	$87,581.75
MINIMUM 2005 AIDS:	$83,202.66
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$200,378.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$170,321.87
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$87,581.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$87,581.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**12106**
NAME:	BELL CENTER
2005 MILES:	10.83
2004 MILES:	10.83
2004 AIDS:	$19,764.75

6 YEAR COSTS:

1998 COSTS	$15,733.00
1999 COSTS	$21,486.00
2000 COSTS	$29,652.00
2001 COSTS	$31,926.00
2002 COSTS	$70,898.00
2003 COSTS	($6,160.00)
6 YEAR AVERAGE COSTS:	**$27,255.83**
3 YEAR AVERAGE COSTS:	**$32,221.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$27,255.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$5,102.76

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	10.83
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$19,764.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	10.83
2004 MILEAGE:	10.83
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$19,764.75
2004 ADJUSTED BASE:	$19,764.75
MINIMUM 2005 AIDS:	$18,776.51
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$32,221.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$27,388.13
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$19,764.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$19,764.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**12121**
NAME:	EASTMAN
2005 MILES:	6.07
2004 MILES:	6.07
2004 AIDS:	$12,378.04

6 YEAR COSTS:

1998 COSTS	$52,494.00
1999 COSTS	$46,732.00
2000 COSTS	$53,865.00
2001 COSTS	$128,268.00
2002 COSTS	$37,122.00
2003 COSTS	$55,114.00
6 YEAR AVERAGE COSTS:	**$62,265.83**
3 YEAR AVERAGE COSTS:	**$73,501.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$62,265.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$11,657.24

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	6.07
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$11,077.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$12,378.04
MINIMUM 2005 AIDS:	$11,759.14
MAXIMUM 2005 AIDS:	$14,234.75
CUSHION ADJUSTMENT:	$101.90

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$73,501.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$62,476.13
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$11,657.24
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$101.90
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$11,759.14**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**12126**
NAME:	FERRYVILLE
2005 MILES:	2.54
2004 MILES:	2.54
2004 AIDS:	$11,669.50

6 YEAR COSTS:

1998 COSTS	$92,892.00
1999 COSTS	$47,489.00
2000 COSTS	$45,612.00
2001 COSTS	$64,212.00
2002 COSTS	$63,616.00
2003 COSTS	$75,871.00
6 YEAR AVERAGE COSTS:	**$64,948.67**
3 YEAR AVERAGE COSTS:	**$67,899.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$64,948.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$12,159.52

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	2.54
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$4,635.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$11,669.50
MINIMUM 2005 AIDS:	$11,086.03
MAXIMUM 2005 AIDS:	$13,419.93
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$67,899.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$57,714.72
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$12,159.52
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$12,159.52**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**12131**
NAME:	GAYS MILLS
2005 MILES:	10.14
2004 MILES:	10.14
2004 AIDS:	$31,206.70

6 YEAR COSTS:

1998 COSTS	$138,954.00
1999 COSTS	$133,550.00
2000 COSTS	$116,884.00
2001 COSTS	$481,057.00
2002 COSTS	$134,359.00
2003 COSTS	$131,710.00
6 YEAR AVERAGE COSTS:	**$189,419.00**
3 YEAR AVERAGE COSTS:	**$249,042.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$189,419.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$35,462.52

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	10.14
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$18,505.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$31,206.70
MINIMUM 2005 AIDS:	$29,646.37
MAXIMUM 2005 AIDS:	$35,887.71
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$249,042.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$211,685.70
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$35,462.52
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$35,462.52**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**12146**
NAME:	LYNXVILLE
2005 MILES:	3.82
2004 MILES:	3.82
2004 AIDS:	$6,971.50

6 YEAR COSTS:

1998 COSTS	$27,567.00
1999 COSTS	$15,383.00
2000 COSTS	$25,172.00
2001 COSTS	$17,363.00
2002 COSTS	$19,900.00
2003 COSTS	$46,765.00
6 YEAR AVERAGE COSTS:	**$25,358.33**
3 YEAR AVERAGE COSTS:	**$28,009.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$25,358.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$4,747.52

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	3.82
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$6,971.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	3.82
2004 MILEAGE:	3.82
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$6,971.50
2004 ADJUSTED BASE:	$6,971.50
MINIMUM 2005 AIDS:	$6,622.93
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$28,009.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$23,807.93
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$6,971.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$6,971.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**12151**
NAME:	MOUNT STERLING
2005 MILES:	1.57
2004 MILES:	1.57
2004 AIDS:	$2,865.25

6 YEAR COSTS:

1998 COSTS	$10,907.00
1999 COSTS	$15,097.00
2000 COSTS	$12,885.00
2001 COSTS	$8,399.00
2002 COSTS	$5,993.00
2003 COSTS	$9,187.00
6 YEAR AVERAGE COSTS:	**$10,411.33**
3 YEAR AVERAGE COSTS:	**$7,859.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$10,411.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$1,949.18

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	1.57
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$2,865.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	1.57
2004 MILEAGE:	1.57
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$2,865.25
2004 ADJUSTED BASE:	$2,865.25
MINIMUM 2005 AIDS:	$2,721.99
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$7,859.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$6,680.72
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$2,865.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$2,865.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**12181**
NAME:	SOLDIERS GROVE
2005 MILES:	10.21
2004 MILES:	10.21
2004 AIDS:	$18,633.25

6 YEAR COSTS:

1998 COSTS	$75,804.00
1999 COSTS	$66,860.00
2000 COSTS	$88,014.00
2001 COSTS	$94,011.00
2002 COSTS	$108,598.00
2003 COSTS	$166,818.00
6 YEAR AVERAGE COSTS:	**$100,017.50**
3 YEAR AVERAGE COSTS:	**$123,142.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$100,017.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$18,725.01

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	10.21
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$18,633.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$18,633.25
MINIMUM 2005 AIDS:	$17,701.59
MAXIMUM 2005 AIDS:	$21,428.24
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$123,142.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$104,670.98
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$18,725.01
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$18,725.01**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**12182**
NAME:	STEUBEN
2005 MILES:	8.73
2004 MILES:	8.73
2004 AIDS:	$15,932.25

6 YEAR COSTS:

1998 COSTS	$7,860.00
1999 COSTS	$7,957.00
2000 COSTS	$17,082.00
2001 COSTS	$49,941.00
2002 COSTS	$38,969.00
2003 COSTS	$43,879.00
6 YEAR AVERAGE COSTS:	**$27,614.67**
3 YEAR AVERAGE COSTS:	**$44,263.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$27,614.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$5,169.94

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	8.73
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$15,932.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	8.73
2004 MILEAGE:	8.73
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$15,932.25
2004 ADJUSTED BASE:	$15,932.25
MINIMUM 2005 AIDS:	$15,135.64
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$44,263.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$37,623.55
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$15,932.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$15,932.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**12191**
NAME:	WAUZEKA
2005 MILES:	6.73
2004 MILES:	6.73
2004 AIDS:	$48,179.44

6 YEAR COSTS:

1998 COSTS	$89,883.00
1999 COSTS	$474,659.00
2000 COSTS	$226,788.00
2001 COSTS	$433,134.00
2002 COSTS	$103,859.00
2003 COSTS	$115,913.00
6 YEAR AVERAGE COSTS:	**$240,706.00**
3 YEAR AVERAGE COSTS:	**$217,635.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$240,706.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$45,064.33

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	6.73
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$12,282.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$48,179.44
MINIMUM 2005 AIDS:	$45,770.47
MAXIMUM 2005 AIDS:	$55,406.36
CUSHION ADJUSTMENT:	$706.13

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$217,635.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$184,990.03
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$45,064.33
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$706.13
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$45,770.47**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**12271**
NAME:	PRAIRIE DU CHIEN
2005 MILES:	49.30
2004 MILES:	48.33
2004 AIDS:	$403,797.37

6 YEAR COSTS:

1998 COSTS	$1,704,366.00
1999 COSTS	$2,048,445.00
2000 COSTS	$1,609,860.00
2001 COSTS	$2,415,465.00
2002 COSTS	$2,946,023.00
2003 COSTS	$3,298,987.00
6 YEAR AVERAGE COSTS:	**$2,337,191.00**
3 YEAR AVERAGE COSTS:	**$2,886,825.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,337,191.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$437,562.66

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	49.30
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$89,972.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$403,797.37
MINIMUM 2005 AIDS:	$383,607.50
MAXIMUM 2005 AIDS:	$464,366.98
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,886,825.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$2,453,801.25
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$437,562.66
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$437,562.66**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**13000**
NAME:	DANE
2005 MILES:	541.36
2004 MILES:	541.45
2004 AIDS:	$3,933,409.9

6 YEAR COSTS:

1998 COSTS	$13,952,961.00
1999 COSTS	$15,659,616.00
2000 COSTS	$17,009,206.00
2001 COSTS	$14,865,658.00
2002 COSTS	$15,781,662.00
2003 COSTS	$14,583,381.00
6 YEAR AVERAGE COSTS:	**$15,308,747.33**
3 YEAR AVERAGE COSTS:	**$15,076,900.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$15,308,747.33
SOC PERCENTAGE:	23.22%
SOC AMOUNT:	$3,554,740.33

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	0.00
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$3,933,409.98
MINIMUM 2005 AIDS:	$3,854,741.78
MAXIMUM 2005 AIDS:	$4,523,421.48
CUSHION ADJUSTMENT:	$300,001.46

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$15,076,900.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$3,554,740.33
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$300,001.46
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$3,854,741.78**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**13002**
NAME:	ALBION
2005 MILES:	49.31
2004 MILES:	49.31
2004 AIDS:	$89,990.75

6 YEAR COSTS:

1998 COSTS	$221,374.00
1999 COSTS	$302,657.00
2000 COSTS	$230,649.00
2001 COSTS	$266,378.00
2002 COSTS	$281,608.00
2003 COSTS	$374,619.00
6 YEAR AVERAGE COSTS:	**$279,547.50**
3 YEAR AVERAGE COSTS:	**$307,535.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$279,547.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$52,336.14

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	49.31
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$89,990.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	49.31
2004 MILEAGE:	49.31
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$89,990.75
2004 ADJUSTED BASE:	$89,990.75
MINIMUM 2005 AIDS:	$85,491.21
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$307,535.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$261,404.75
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$89,990.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$89,990.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**13004**
NAME:	BERRY
2005 MILES:	46.22
2004 MILES:	46.22
2004 AIDS:	$84,351.50

6 YEAR COSTS:

1998 COSTS	$235,172.00
1999 COSTS	$275,789.00
2000 COSTS	$377,943.00
2001 COSTS	$263,957.00
2002 COSTS	$255,182.00
2003 COSTS	$368,568.00
6 YEAR AVERAGE COSTS:	**$296,101.83**
3 YEAR AVERAGE COSTS:	**$295,902.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$296,101.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$55,435.39

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	46.22
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$84,351.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	46.22
2004 MILEAGE:	46.22
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$84,351.50
2004 ADJUSTED BASE:	$84,351.50
MINIMUM 2005 AIDS:	$80,133.93
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$295,902.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$251,516.98
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$84,351.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$84,351.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**13006**
NAME:	BLACK EARTH
2005 MILES:	19.60
2004 MILES:	19.60
2004 AIDS:	$35,770.00

6 YEAR COSTS:

1998 COSTS	$77,934.00
1999 COSTS	$71,890.00
2000 COSTS	$87,572.00
2001 COSTS	$111,021.00
2002 COSTS	$75,764.00
2003 COSTS	$96,157.00
6 YEAR AVERAGE COSTS:	**$86,723.00**
3 YEAR AVERAGE COSTS:	**$94,314.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$86,723.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$16,236.05

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	19.60
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$35,770.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	19.60
2004 MILEAGE:	19.60
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$35,770.00
2004 ADJUSTED BASE:	$35,770.00
MINIMUM 2005 AIDS:	$33,981.50
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$94,314.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$80,166.90
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$35,770.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$35,770.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**13008**
NAME:	BLOOMING GROVE
2005 MILES:	18.66
2004 MILES:	19.03
2004 AIDS:	$37,408.22

6 YEAR COSTS:

1998 COSTS	$113,289.00
1999 COSTS	$121,606.00
2000 COSTS	$208,859.00
2001 COSTS	$155,050.00
2002 COSTS	$377,071.00
2003 COSTS	$129,606.00
6 YEAR AVERAGE COSTS:	**$184,246.83**
3 YEAR AVERAGE COSTS:	**$220,575.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$184,246.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$34,494.20

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	18.66
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$34,054.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$37,408.22
MINIMUM 2005 AIDS:	$35,537.81
MAXIMUM 2005 AIDS:	$43,019.45
CUSHION ADJUSTMENT:	$1,043.61

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$220,575.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$187,489.32
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$34,494.20
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$1,043.61
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$35,537.81**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**13010**
NAME:	BLUE MOUNDS
2005 MILES:	38.38
2004 MILES:	38.40
2004 AIDS:	$70,080.00

6 YEAR COSTS:

1998 COSTS	$156,555.00
1999 COSTS	$220,977.00
2000 COSTS	$130,253.00
2001 COSTS	$255,448.00
2002 COSTS	$154,566.00
2003 COSTS	$164,594.00
6 YEAR AVERAGE COSTS:	**$180,398.83**
3 YEAR AVERAGE COSTS:	**$191,536.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$180,398.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$33,773.79

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	38.38
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$70,043.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	38.38
2004 MILEAGE:	38.40
MILEAGE CHANGE:	-0.02
% CHANGE:	-0.0521%
2004 AIDS:	$70,080.00
2004 ADJUSTED BASE:	$70,043.49
MINIMUM 2005 AIDS:	$66,541.31
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$191,536.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$162,805.60
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$70,043.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$70,043.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**13012**
NAME:	BRISTOL
2005 MILES:	70.28
2004 MILES:	69.55
2004 AIDS:	$126,928.75

6 YEAR COSTS:

1998 COSTS	$199,974.00
1999 COSTS	$193,854.00
2000 COSTS	$208,544.00
2001 COSTS	$184,469.00
2002 COSTS	$270,652.00
2003 COSTS	$287,919.00
6 YEAR AVERAGE COSTS:	**$224,235.33**
3 YEAR AVERAGE COSTS:	**$247,680.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$224,235.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$41,980.74

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	70.28
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$128,261.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	70.28
2004 MILEAGE:	69.55
MILEAGE CHANGE:	0.73
% CHANGE:	1.0496%
2004 AIDS:	$126,928.75
2004 ADJUSTED BASE:	$128,260.99
MINIMUM 2005 AIDS:	$121,847.94
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$247,680.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$210,528.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$128,261.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$128,261.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**13014**
NAME:	BURKE
2005 MILES:	42.71
2004 MILES:	41.53
2004 AIDS:	$129,935.60

6 YEAR COSTS:

1998 COSTS	$501,450.00
1999 COSTS	$1,210,219.00
2000 COSTS	$310,802.00
2001 COSTS	$366,444.00
2002 COSTS	$244,712.00
2003 COSTS	$586,473.00
6 YEAR AVERAGE COSTS:	**$536,683.33**
3 YEAR AVERAGE COSTS:	**$399,209.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$536,683.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$100,476.42

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	42.71
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$77,945.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$129,935.60
MINIMUM 2005 AIDS:	$123,438.82
MAXIMUM 2005 AIDS:	$149,425.94
CUSHION ADJUSTMENT:	$22,962.40

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$399,209.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$339,328.22
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$100,476.42
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$22,962.40
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$123,438.82**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**13016**
NAME:	CHRISTIANA
2005 MILES:	47.55
2004 MILES:	47.63
2004 AIDS:	$86,924.75

6 YEAR COSTS:

1998 COSTS	$182,886.00
1999 COSTS	$269,090.00
2000 COSTS	$225,592.00
2001 COSTS	$325,995.00
2002 COSTS	$296,931.00
2003 COSTS	$277,964.00
6 YEAR AVERAGE COSTS:	**$263,076.33**
3 YEAR AVERAGE COSTS:	**$300,296.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$263,076.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$49,252.45

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	47.55
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$86,778.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	47.55
2004 MILEAGE:	47.63
MILEAGE CHANGE:	-0.08
% CHANGE:	-0.1680%
2004 AIDS:	$86,924.75
2004 ADJUSTED BASE:	$86,778.72
MINIMUM 2005 AIDS:	$82,439.78
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$300,296.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$255,252.17
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$86,778.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$86,778.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**13018**
NAME:	COTTAGE GROVE
2005 MILES:	67.47
2004 MILES:	67.66
2004 AIDS:	$131,186.65

6 YEAR COSTS:

1998 COSTS	$574,096.00
1999 COSTS	$626,268.00
2000 COSTS	$777,682.00
2001 COSTS	$720,131.00
2002 COSTS	$680,917.00
2003 COSTS	$681,731.00
6 YEAR AVERAGE COSTS:	**$676,804.17**
3 YEAR AVERAGE COSTS:	**$694,259.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$676,804.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$126,709.47

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	67.47
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$123,132.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$131,186.65
MINIMUM 2005 AIDS:	$124,627.32
MAXIMUM 2005 AIDS:	$150,864.65
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$694,259.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$590,120.72
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$126,709.47
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$126,709.47**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**13020**
NAME:	CROSS PLAINS
2005 MILES:	44.51
2004 MILES:	43.73
2004 AIDS:	$79,807.25

6 YEAR COSTS:

1998 COSTS	$269,917.00
1999 COSTS	$251,841.00
2000 COSTS	$227,179.00
2001 COSTS	$247,443.00
2002 COSTS	$201,003.00
2003 COSTS	$187,097.00
6 YEAR AVERAGE COSTS:	**$230,746.67**
3 YEAR AVERAGE COSTS:	**$211,847.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$230,746.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$43,199.78

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	44.51
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$81,230.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	44.51
2004 MILEAGE:	43.73
MILEAGE CHANGE:	0.78
% CHANGE:	1.7837%
2004 AIDS:	$79,807.25
2004 ADJUSTED BASE:	$81,230.77
MINIMUM 2005 AIDS:	$77,169.23
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$211,847.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$180,070.52
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$81,230.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$81,230.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**13022**
NAME:	DANE
2005 MILES:	49.61
2004 MILES:	49.61
2004 AIDS:	$90,538.25

6 YEAR COSTS:

1998 COSTS	$105,126.00
1999 COSTS	$203,797.00
2000 COSTS	$123,061.00
2001 COSTS	$237,368.00
2002 COSTS	$145,354.00
2003 COSTS	$144,783.00
6 YEAR AVERAGE COSTS:	**$159,914.83**
3 YEAR AVERAGE COSTS:	**$175,835.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$159,914.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$29,938.83

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	49.61
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$90,538.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	49.61
2004 MILEAGE:	49.61
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$90,538.25
2004 ADJUSTED BASE:	$90,538.25
MINIMUM 2005 AIDS:	$86,011.34
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$175,835.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$149,459.75
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$90,538.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$90,538.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**13024**
NAME:	DEERFIELD
2005 MILES:	47.57
2004 MILES:	47.57
2004 AIDS:	$86,815.25

6 YEAR COSTS:

1998 COSTS	$198,785.00
1999 COSTS	$182,220.00
2000 COSTS	$223,508.00
2001 COSTS	$328,633.00
2002 COSTS	$351,683.00
2003 COSTS	$211,660.00
6 YEAR AVERAGE COSTS:	**$249,414.83**
3 YEAR AVERAGE COSTS:	**$297,325.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$249,414.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$46,694.78

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	47.57
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$86,815.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	47.57
2004 MILEAGE:	47.57
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$86,815.25
2004 ADJUSTED BASE:	$86,815.25
MINIMUM 2005 AIDS:	$82,474.49
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$297,325.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$252,726.53
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$86,815.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$86,815.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**13026**
NAME:	DUNKIRK
2005 MILES:	52.73
2004 MILES:	52.78
2004 AIDS:	$96,323.50

6 YEAR COSTS:

1998 COSTS	$209,752.00
1999 COSTS	$224,886.00
2000 COSTS	$291,886.00
2001 COSTS	$203,269.00
2002 COSTS	$240,734.00
2003 COSTS	$229,279.00
6 YEAR AVERAGE COSTS:	**$233,301.00**
3 YEAR AVERAGE COSTS:	**$224,427.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$233,301.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$43,677.99

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	52.73
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$96,232.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	52.73
2004 MILEAGE:	52.78
MILEAGE CHANGE:	-0.05
% CHANGE:	-0.0947%
2004 AIDS:	$96,323.50
2004 ADJUSTED BASE:	$96,232.28
MINIMUM 2005 AIDS:	$91,420.67
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$224,427.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$190,763.23
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$96,232.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$96,232.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**13028**
NAME:	DUNN
2005 MILES:	64.36
2004 MILES:	64.55
2004 AIDS:	$117,803.75

6 YEAR COSTS:

1998 COSTS	$433,593.00
1999 COSTS	$463,711.00
2000 COSTS	$414,239.00
2001 COSTS	$705,311.00
2002 COSTS	$515,763.00
2003 COSTS	$553,085.00
6 YEAR AVERAGE COSTS:	**$514,283.67**
3 YEAR AVERAGE COSTS:	**$591,386.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$514,283.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$96,282.82

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	64.36
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$117,457.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	64.36
2004 MILEAGE:	64.55
MILEAGE CHANGE:	-0.19
% CHANGE:	-0.2943%
2004 AIDS:	$117,803.75
2004 ADJUSTED BASE:	$117,457.05
MINIMUM 2005 AIDS:	$111,584.20
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$591,386.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$502,678.38
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$117,457.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$117,457.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**13032**
NAME:	MADISON
2005 MILES:	16.05
2004 MILES:	15.69
2004 AIDS:	$227,967.54

6 YEAR COSTS:

1998 COSTS	$971,302.00
1999 COSTS	$1,416,909.00
2000 COSTS	$1,325,661.00
2001 COSTS	$1,049,810.00
2002 COSTS	$1,266,302.00
2003 COSTS	$1,672,363.00
6 YEAR AVERAGE COSTS:	**$1,283,724.50**
3 YEAR AVERAGE COSTS:	**$1,329,491.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,283,724.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$240,335.47

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	16.05
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$29,291.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$227,967.54
MINIMUM 2005 AIDS:	$216,569.16
MAXIMUM 2005 AIDS:	$262,162.67
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,329,491.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$1,130,067.92
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$240,335.47
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$240,335.47**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA
CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**13034**
NAME:	MAZOMANIE
2005 MILES:	30.75
2004 MILES:	30.75
2004 AIDS:	$56,118.75

6 YEAR COSTS:

1998 COSTS	$116,584.00
1999 COSTS	$233,863.00
2000 COSTS	$226,908.00
2001 COSTS	$110,576.00
2002 COSTS	$124,176.00
2003 COSTS	$112,697.00
6 YEAR AVERAGE COSTS:	**$154,134.00**
3 YEAR AVERAGE COSTS:	**$115,816.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$154,134.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$28,856.56

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	30.75
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$56,118.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	30.75
2004 MILEAGE:	30.75
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$56,118.75
2004 ADJUSTED BASE:	$56,118.75
MINIMUM 2005 AIDS:	$53,312.81
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$115,816.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$98,443.88
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$56,118.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$56,118.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**13036**
NAME:	MEDINA
2005 MILES:	45.46
2004 MILES:	45.46
2004 AIDS:	$82,964.50

6 YEAR COSTS:

1998 COSTS	$182,686.00
1999 COSTS	$225,837.00
2000 COSTS	$191,162.00
2001 COSTS	$173,474.00
2002 COSTS	$200,816.00
2003 COSTS	$326,095.00
6 YEAR AVERAGE COSTS:	**$216,678.33**
3 YEAR AVERAGE COSTS:	**$233,461.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$216,678.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$40,565.94

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	45.46
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$82,964.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	45.46
2004 MILEAGE:	45.46
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$82,964.50
2004 ADJUSTED BASE:	$82,964.50
MINIMUM 2005 AIDS:	$78,816.28
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$233,461.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$198,442.42
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$82,964.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$82,964.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**13038**
NAME:	MIDDLETON
2005 MILES:	63.52
2004 MILES:	62.65
2004 AIDS:	$170,585.27

6 YEAR COSTS:

1998 COSTS	$2,516,988.00
1999 COSTS	$888,588.00
2000 COSTS	$526,998.00
2001 COSTS	$530,689.00
2002 COSTS	$514,870.00
2003 COSTS	$641,371.00
6 YEAR AVERAGE COSTS:	**$936,584.00**
3 YEAR AVERAGE COSTS:	**$562,310.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$936,584.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$175,344.76

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	63.52
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$115,924.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$170,585.27
MINIMUM 2005 AIDS:	$162,056.01
MAXIMUM 2005 AIDS:	$196,173.06
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$562,310.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$477,963.50
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$175,344.76
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$175,344.76**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**13040**
NAME:	MONTROSE
2005 MILES:	41.43
2004 MILES:	41.43
2004 AIDS:	$74,853.65

6 YEAR COSTS:

1998 COSTS	$201,302.00
1999 COSTS	$185,290.00
2000 COSTS	$248,854.00
2001 COSTS	$212,560.00
2002 COSTS	$170,117.00
2003 COSTS	$213,992.00
6 YEAR AVERAGE COSTS:	**$205,352.50**
3 YEAR AVERAGE COSTS:	**$198,889.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$205,352.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$38,445.55

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	41.43
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$75,609.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	41.43
2004 MILEAGE:	41.43
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$74,853.65
2004 ADJUSTED BASE:	$74,853.65
MINIMUM 2005 AIDS:	$71,110.97
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$198,889.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$169,056.22
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$75,609.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$75,609.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**13042**
NAME:	OREGON
2005 MILES:	52.80
2004 MILES:	52.81
2004 AIDS:	$96,378.25

6 YEAR COSTS:

1998 COSTS	$352,997.00
1999 COSTS	$563,171.00
2000 COSTS	$402,115.00
2001 COSTS	$393,807.00
2002 COSTS	$404,054.00
2003 COSTS	$414,005.00
6 YEAR AVERAGE COSTS:	**$421,691.50**
3 YEAR AVERAGE COSTS:	**$403,955.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$421,691.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$78,947.96

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	52.80
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$96,360.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	52.80
2004 MILEAGE:	52.81
MILEAGE CHANGE:	-0.01
% CHANGE:	-0.0189%
2004 AIDS:	$96,378.25
2004 ADJUSTED BASE:	$96,360.03
MINIMUM 2005 AIDS:	$91,542.03
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$403,955.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$343,362.03
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$96,360.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$96,360.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**13044**
NAME:	PERRY
2005 MILES:	39.59
2004 MILES:	39.59
2004 AIDS:	$72,251.75

6 YEAR COSTS:

1998 COSTS	$224,197.00
1999 COSTS	$173,312.00
2000 COSTS	$250,731.00
2001 COSTS	$127,154.00
2002 COSTS	$116,891.00
2003 COSTS	$193,190.00
6 YEAR AVERAGE COSTS:	**$180,912.50**
3 YEAR AVERAGE COSTS:	**$145,745.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$180,912.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$33,869.96

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	39.59
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$72,251.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	39.59
2004 MILEAGE:	39.59
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$72,251.75
2004 ADJUSTED BASE:	$72,251.75
MINIMUM 2005 AIDS:	$68,639.16
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$145,745.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$123,883.25
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$72,251.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$72,251.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**13046**
NAME:	PLEASANT SPRINGS
2005 MILES:	75.23
2004 MILES:	75.23
2004 AIDS:	$137,294.75

6 YEAR COSTS:

1998 COSTS	$350,478.00
1999 COSTS	$278,595.00
2000 COSTS	$300,320.00
2001 COSTS	$339,286.00
2002 COSTS	$317,928.00
2003 COSTS	$283,210.00
6 YEAR AVERAGE COSTS:	**$311,636.17**
3 YEAR AVERAGE COSTS:	**$313,474.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$311,636.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$58,343.69

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	75.23
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$137,294.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	75.23
2004 MILEAGE:	75.23
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$137,294.75
2004 ADJUSTED BASE:	$137,294.75
MINIMUM 2005 AIDS:	$130,430.01
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$313,474.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$266,453.47
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$137,294.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$137,294.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**13048**
NAME:	PRIMROSE
2005 MILES:	42.59
2004 MILES:	42.59
2004 AIDS:	$77,726.75

6 YEAR COSTS:

1998 COSTS	$233,693.00
1999 COSTS	$137,819.00
2000 COSTS	$163,593.00
2001 COSTS	$137,416.00
2002 COSTS	$136,772.00
2003 COSTS	$147,037.00
6 YEAR AVERAGE COSTS:	**$159,388.33**
3 YEAR AVERAGE COSTS:	**$140,408.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$159,388.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$29,840.26

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	42.59
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$77,726.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	42.59
2004 MILEAGE:	42.59
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$77,726.75
2004 ADJUSTED BASE:	$77,726.75
MINIMUM 2005 AIDS:	$73,840.41
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$140,408.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$119,347.08
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$77,726.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$77,726.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**13050**
NAME:	ROXBURY
2005 MILES:	46.32
2004 MILES:	46.17
2004 AIDS:	$84,260.25

6 YEAR COSTS:

1998 COSTS	$185,652.00
1999 COSTS	$299,026.00
2000 COSTS	$335,542.00
2001 COSTS	$267,157.00
2002 COSTS	$235,234.00
2003 COSTS	$217,110.00
6 YEAR AVERAGE COSTS:	**$256,620.17**
3 YEAR AVERAGE COSTS:	**$239,833.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$256,620.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$48,043.74

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	46.32
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$84,534.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	46.32
2004 MILEAGE:	46.17
MILEAGE CHANGE:	0.15
% CHANGE:	0.3249%
2004 AIDS:	$84,260.25
2004 ADJUSTED BASE:	$84,534.01
MINIMUM 2005 AIDS:	$80,307.31
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$239,833.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$203,858.62
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$84,534.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$84,534.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**13052**
NAME:	RUTLAND
2005 MILES:	45.97
2004 MILES:	45.97
2004 AIDS:	$83,895.25

6 YEAR COSTS:

1998 COSTS	$200,635.00
1999 COSTS	$203,172.00
2000 COSTS	$278,991.00
2001 COSTS	$212,829.00
2002 COSTS	$280,359.00
2003 COSTS	$288,097.00
6 YEAR AVERAGE COSTS:	**$244,013.83**
3 YEAR AVERAGE COSTS:	**$260,428.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$244,013.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$45,683.62

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	45.97
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$83,895.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	45.97
2004 MILEAGE:	45.97
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$83,895.25
2004 ADJUSTED BASE:	$83,895.25
MINIMUM 2005 AIDS:	$79,700.49
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$260,428.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$221,364.08
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$83,895.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$83,895.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**13054**
NAME:	SPRINGDALE
2005 MILES:	52.87
2004 MILES:	52.78
2004 AIDS:	$96,323.50

6 YEAR COSTS:

1998 COSTS	$162,400.00
1999 COSTS	$210,651.00
2000 COSTS	$235,905.00
2001 COSTS	$240,932.00
2002 COSTS	$183,855.00
2003 COSTS	$315,701.00
6 YEAR AVERAGE COSTS:	**$224,907.33**
3 YEAR AVERAGE COSTS:	**$246,829.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$224,907.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$42,106.55

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	52.87
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$96,487.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	52.87
2004 MILEAGE:	52.78
MILEAGE CHANGE:	0.09
% CHANGE:	0.1705%
2004 AIDS:	$96,323.50
2004 ADJUSTED BASE:	$96,487.73
MINIMUM 2005 AIDS:	$91,663.34
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$246,829.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$209,804.93
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$96,487.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$96,487.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**13056**
NAME:	SPRINGFIELD
2005 MILES:	58.73
2004 MILES:	58.73
2004 AIDS:	$107,182.25

6 YEAR COSTS:

1998 COSTS	$477,439.00
1999 COSTS	$352,664.00
2000 COSTS	$435,608.00
2001 COSTS	$428,500.00
2002 COSTS	$359,018.00
2003 COSTS	$325,097.00
6 YEAR AVERAGE COSTS:	**$396,387.67**
3 YEAR AVERAGE COSTS:	**$370,871.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$396,387.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$74,210.64

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	58.73
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$107,182.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	58.73
2004 MILEAGE:	58.73
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$107,182.25
2004 ADJUSTED BASE:	$107,182.25
MINIMUM 2005 AIDS:	$101,823.14
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$370,871.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$315,240.92
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$107,182.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$107,182.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**13058**
NAME:	SUN PRAIRIE
2005 MILES:	38.72
2004 MILES:	38.89
2004 AIDS:	$70,974.25

6 YEAR COSTS:

1998 COSTS	$292,033.00
1999 COSTS	$794,135.00
2000 COSTS	($29,576.00)
2001 COSTS	$299,852.00
2002 COSTS	$268,586.00
2003 COSTS	$416,818.00
6 YEAR AVERAGE COSTS:	**$340,308.00**
3 YEAR AVERAGE COSTS:	**$328,418.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$340,308.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$63,711.56

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	38.72
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$70,664.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	38.72
2004 MILEAGE:	38.89
MILEAGE CHANGE:	-0.17
% CHANGE:	-0.4371%
2004 AIDS:	$70,974.25
2004 ADJUSTED BASE:	$70,664.02
MINIMUM 2005 AIDS:	$67,130.82
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$328,418.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$279,155.87
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$70,664.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$70,664.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**13060**
NAME:	VERMONT
2005 MILES:	39.74
2004 MILES:	39.74
2004 AIDS:	$72,525.50

6 YEAR COSTS:

1998 COSTS	$191,329.00
1999 COSTS	$178,817.00
2000 COSTS	$168,428.00
2001 COSTS	$173,865.00
2002 COSTS	$156,961.00
2003 COSTS	$171,198.00
6 YEAR AVERAGE COSTS:	**$173,433.00**
3 YEAR AVERAGE COSTS:	**$167,341.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$173,433.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$32,469.66

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	39.74
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$72,525.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	39.74
2004 MILEAGE:	39.74
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$72,525.50
2004 ADJUSTED BASE:	$72,525.50
MINIMUM 2005 AIDS:	$68,899.23
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$167,341.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$142,240.13
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$72,525.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$72,525.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**13062**
NAME:	VERONA
2005 MILES:	46.29
2004 MILES:	47.05
2004 AIDS:	$85,866.25

6 YEAR COSTS:

1998 COSTS	$328,552.00
1999 COSTS	$216,444.00
2000 COSTS	$391,462.00
2001 COSTS	$547,497.00
2002 COSTS	$719,885.00
2003 COSTS	$437,503.00
6 YEAR AVERAGE COSTS:	**$440,223.83**
3 YEAR AVERAGE COSTS:	**$568,295.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$440,223.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$82,417.53

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	46.29
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$84,479.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	46.29
2004 MILEAGE:	47.05
MILEAGE CHANGE:	-0.76
% CHANGE:	-1.6153%
2004 AIDS:	$85,866.25
2004 ADJUSTED BASE:	$84,479.25
MINIMUM 2005 AIDS:	$80,255.29
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$568,295.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$483,050.75
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$84,479.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$84,479.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**13064**
NAME:	VIENNA
2005 MILES:	58.38
2004 MILES:	58.43
2004 AIDS:	$106,634.75

6 YEAR COSTS:

1998 COSTS	$262,774.00
1999 COSTS	$268,401.00
2000 COSTS	$460,625.00
2001 COSTS	$353,507.00
2002 COSTS	$724,061.00
2003 COSTS	$397,452.00
6 YEAR AVERAGE COSTS:	**$411,136.67**
3 YEAR AVERAGE COSTS:	**$491,673.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$411,136.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$76,971.91

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	58.38
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$106,543.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	58.38
2004 MILEAGE:	58.43
MILEAGE CHANGE:	-0.05
% CHANGE:	-0.0856%
2004 AIDS:	$106,634.75
2004 ADJUSTED BASE:	$106,543.47
MINIMUM 2005 AIDS:	$101,216.30
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$491,673.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$417,922.33
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$106,543.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$106,543.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**13066**
NAME:	WESTPORT
2005 MILES:	35.28
2004 MILES:	35.28
2004 AIDS:	$93,646.60

6 YEAR COSTS:

1998 COSTS	$423,034.00
1999 COSTS	$594,527.00
2000 COSTS	$500,299.00
2001 COSTS	$437,502.00
2002 COSTS	$424,549.00
2003 COSTS	$442,387.00
6 YEAR AVERAGE COSTS:	**$470,383.00**
3 YEAR AVERAGE COSTS:	**$434,812.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$470,383.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$88,037.16

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	35.28
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$64,386.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$93,646.60
MINIMUM 2005 AIDS:	$88,964.27
MAXIMUM 2005 AIDS:	$107,693.59
CUSHION ADJUSTMENT:	$927.11

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$434,812.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$369,590.77
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$88,037.16
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$927.11
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY: (2 Days Late, 2% Reduction)	($1,779.29)
TOTAL GTA AMOUNT:	**$87,184.98**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**13068**
NAME:	WINDSOR
2005 MILES:	61.91
2004 MILES:	61.63
2004 AIDS:	$129,706.75

6 YEAR COSTS:

1998 COSTS	$937,953.00
1999 COSTS	$583,633.00
2000 COSTS	$606,308.00
2001 COSTS	$597,450.00
2002 COSTS	$549,103.00
2003 COSTS	$949,724.00
6 YEAR AVERAGE COSTS:	**$704,028.50**
3 YEAR AVERAGE COSTS:	**$698,759.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$704,028.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$131,806.34

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	61.91
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$112,985.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$129,706.75
MINIMUM 2005 AIDS:	$123,221.41
MAXIMUM 2005 AIDS:	$149,162.76
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$698,759.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$593,945.15
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$131,806.34
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$131,806.34**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**13070**
NAME:	YORK
2005 MILES:	46.77
2004 MILES:	46.77
2004 AIDS:	$85,355.25

6 YEAR COSTS:

1998 COSTS	$105,957.00
1999 COSTS	$315,330.00
2000 COSTS	$176,060.00
2001 COSTS	$160,888.00
2002 COSTS	$138,593.00
2003 COSTS	$177,600.00
6 YEAR AVERAGE COSTS:	**$179,071.33**
3 YEAR AVERAGE COSTS:	**$159,027.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$179,071.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$33,525.26

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	46.77
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$85,355.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	46.77
2004 MILEAGE:	46.77
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$85,355.25
2004 ADJUSTED BASE:	$85,355.25
MINIMUM 2005 AIDS:	$81,087.49
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$159,027.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$135,172.95
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$85,355.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$85,355.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**13106**
NAME:	BELLEVILLE
2005 MILES:	11.83
2004 MILES:	11.53
2004 AIDS:	$95,828.27

6 YEAR COSTS:

1998 COSTS	$605,165.00
1999 COSTS	$446,438.00
2000 COSTS	$306,099.00
2001 COSTS	$459,949.00
2002 COSTS	$295,415.00
2003 COSTS	$413,601.00
6 YEAR AVERAGE COSTS:	**$421,111.17**
3 YEAR AVERAGE COSTS:	**$389,655.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$421,111.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$78,839.31

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	11.83
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$21,589.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$95,828.27
MINIMUM 2005 AIDS:	$91,036.86
MAXIMUM 2005 AIDS:	$110,202.51
CUSHION ADJUSTMENT:	$12,197.55

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$389,655.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$331,206.75
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$78,839.31
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$12,197.55
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$91,036.86**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**13107**
NAME:	BLACK EARTH
2005 MILES:	6.60
2004 MILES:	6.60
2004 AIDS:	$75,576.25

6 YEAR COSTS:

1998 COSTS	$379,649.00
1999 COSTS	$403,940.00
2000 COSTS	$359,501.00
2001 COSTS	$367,560.00
2002 COSTS	$356,045.00
2003 COSTS	$341,957.00
6 YEAR AVERAGE COSTS:	**$368,108.67**
3 YEAR AVERAGE COSTS:	**$355,187.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$368,108.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$68,916.32

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	6.60
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$12,045.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$75,576.25
MINIMUM 2005 AIDS:	$71,797.44
MAXIMUM 2005 AIDS:	$86,912.69
CUSHION ADJUSTMENT:	$2,881.12

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$355,187.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$301,909.23
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$68,916.32
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$2,881.12
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$71,797.44**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**13108**
NAME:	BLUE MOUNDS
2005 MILES:	3.44
2004 MILES:	3.44
2004 AIDS:	$14,589.12

6 YEAR COSTS:

1998 COSTS	$77,375.00
1999 COSTS	$408,165.00
2000 COSTS	$160,209.00
2001 COSTS	$128,713.00
2002 COSTS	$289,782.00
2003 COSTS	$353,394.00
6 YEAR AVERAGE COSTS:	**$236,273.00**
3 YEAR AVERAGE COSTS:	**$257,296.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$236,273.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$44,234.40

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	3.44
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$6,278.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$14,589.12
MINIMUM 2005 AIDS:	$13,859.66
MAXIMUM 2005 AIDS:	$16,777.49
CUSHION ADJUSTMENT:	($27,456.91)

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$257,296.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$218,701.88
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$44,234.40
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($27,456.91)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$16,777.49**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**13111**
NAME:	CAMBRIDGE
2005 MILES:	7.63
2004 MILES:	7.55
2004 AIDS:	$65,994.73

6 YEAR COSTS:

1998 COSTS	$498,326.00
1999 COSTS	$539,039.00
2000 COSTS	$263,557.00
2001 COSTS	$249,558.00
2002 COSTS	$316,623.00
2003 COSTS	$250,780.00
6 YEAR AVERAGE COSTS:	**$352,980.50**
3 YEAR AVERAGE COSTS:	**$272,320.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$352,980.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$66,084.07

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	7.63
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$13,924.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$65,994.73
MINIMUM 2005 AIDS:	$62,694.99
MAXIMUM 2005 AIDS:	$75,893.94
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$272,320.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$231,472.28
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$66,084.07
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$66,084.07**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**13112**
NAME:	COTTAGE GROVE
2005 MILES:	21.65
2004 MILES:	18.39
2004 AIDS:	$73,345.92

6 YEAR COSTS:

1998 COSTS	$469,023.00
1999 COSTS	$596,627.00
2000 COSTS	$560,411.00
2001 COSTS	$876,409.00
2002 COSTS	$510,648.00
2003 COSTS	$3,075,749.00
6 YEAR AVERAGE COSTS:	**$1,014,811.17**
3 YEAR AVERAGE COSTS:	**$1,487,602.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,014,811.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$189,990.24

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	21.65
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$39,511.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$73,345.92
MINIMUM 2005 AIDS:	$69,678.62
MAXIMUM 2005 AIDS:	$84,347.81
CUSHION ADJUSTMENT:	($105,642.43)

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,487,602.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$1,264,461.70
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$189,990.24
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($105,642.43)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$84,347.81**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**13113**
NAME:	CROSS PLAINS
2005 MILES:	15.08
2004 MILES:	14.08
2004 AIDS:	$139,879.66

6 YEAR COSTS:

1998 COSTS	$657,223.00
1999 COSTS	$660,267.00
2000 COSTS	$685,178.00
2001 COSTS	$863,214.00
2002 COSTS	$906,852.00
2003 COSTS	$899,006.00
6 YEAR AVERAGE COSTS:	**$778,623.33**
3 YEAR AVERAGE COSTS:	**$889,690.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$778,623.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$145,771.78

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	15.08
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$27,521.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$139,879.66
MINIMUM 2005 AIDS:	$132,885.68
MAXIMUM 2005 AIDS:	$160,861.61
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$889,690.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$756,237.07
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$145,771.78
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$145,771.78**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**13116**
NAME:	DANE
2005 MILES:	4.18
2004 MILES:	3.47
2004 AIDS:	$31,456.95

6 YEAR COSTS:

1998 COSTS	$85,043.00
1999 COSTS	$224,961.00
2000 COSTS	$143,985.00
2001 COSTS	$109,628.00
2002 COSTS	$76,017.00
2003 COSTS	$75,161.00
6 YEAR AVERAGE COSTS:	**$119,132.50**
3 YEAR AVERAGE COSTS:	**$86,935.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$119,132.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$22,303.67

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	4.18
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$7,628.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$31,456.95
MINIMUM 2005 AIDS:	$29,884.10
MAXIMUM 2005 AIDS:	$36,175.49
CUSHION ADJUSTMENT:	$7,580.43

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$86,935.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$73,895.03
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$22,303.67
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$7,580.43
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$29,884.10**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**13117**
NAME:	DEERFIELD
2005 MILES:	12.53
2004 MILES:	11.45
2004 AIDS:	$135,183.55

6 YEAR COSTS:

1998 COSTS	$1,029,476.00
1999 COSTS	$820,548.00
2000 COSTS	$357,456.00
2001 COSTS	$633,000.00
2002 COSTS	$763,894.00
2003 COSTS	$758,810.00
6 YEAR AVERAGE COSTS:	**$727,197.33**
3 YEAR AVERAGE COSTS:	**$718,568.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$727,197.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$136,143.94

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	12.53
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$22,867.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$135,183.55
MINIMUM 2005 AIDS:	$128,424.37
MAXIMUM 2005 AIDS:	$155,461.08
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$718,568.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$610,782.80
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$136,143.94
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$136,143.94**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**13118**
NAME:	DEFOREST
2005 MILES:	39.48
2004 MILES:	37.31
2004 AIDS:	$269,148.56

6 YEAR COSTS:

1998 COSTS	$1,641,608.00
1999 COSTS	$2,961,626.00
2000 COSTS	$3,036,199.00
2001 COSTS	$1,750,712.00
2002 COSTS	$3,090,000.00
2003 COSTS	$1,629,249.00
6 YEAR AVERAGE COSTS:	**$2,351,565.67**
3 YEAR AVERAGE COSTS:	**$2,156,653.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,351,565.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$440,253.85

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	39.48
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$72,051.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$269,148.56
MINIMUM 2005 AIDS:	$255,691.13
MAXIMUM 2005 AIDS:	$309,520.84
CUSHION ADJUSTMENT:	($130,733.00)

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,156,653.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$1,833,155.62
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$440,253.85
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($130,733.00)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$309,520.84**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**13151**
NAME:	MAPLE BLUFF
2005 MILES:	8.20
2004 MILES:	8.20
2004 AIDS:	$98,429.62

6 YEAR COSTS:

1998 COSTS	$262,208.00
1999 COSTS	$272,374.00
2000 COSTS	$291,046.00
2001 COSTS	$323,500.00
2002 COSTS	$300,748.00
2003 COSTS	$307,493.00
6 YEAR AVERAGE COSTS:	**$292,894.83**
3 YEAR AVERAGE COSTS:	**$310,580.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$292,894.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$54,834.99

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	8.20
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$14,965.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$98,429.62
MINIMUM 2005 AIDS:	$93,508.14
MAXIMUM 2005 AIDS:	$113,194.06
CUSHION ADJUSTMENT:	$38,673.15

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$310,580.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$263,993.28
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$54,834.99
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$38,673.15
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$93,508.14**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**13152**
NAME:	MARSHALL
2005 MILES:	12.71
2004 MILES:	12.04
2004 AIDS:	$147,934.68

6 YEAR COSTS:

1998 COSTS	$707,415.00
1999 COSTS	$1,240,922.00
2000 COSTS	$527,052.00
2001 COSTS	$608,346.00
2002 COSTS	$985,882.00
2003 COSTS	$724,246.00
6 YEAR AVERAGE COSTS:	**$798,977.17**
3 YEAR AVERAGE COSTS:	**$772,824.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$798,977.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$149,582.37

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	12.71
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$23,195.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$147,934.68
MINIMUM 2005 AIDS:	$140,537.95
MAXIMUM 2005 AIDS:	$170,124.88
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$772,824.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$656,900.97
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$149,582.37
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$149,582.37**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**13153**
NAME:	MAZOMANIE
2005 MILES:	11.45
2004 MILES:	11.03
2004 AIDS:	$84,831.59

6 YEAR COSTS:

1998 COSTS	$694,389.00
1999 COSTS	$341,515.00
2000 COSTS	$266,899.00
2001 COSTS	$610,605.00
2002 COSTS	$459,106.00
2003 COSTS	$278,301.00
6 YEAR AVERAGE COSTS:	**$441,802.50**
3 YEAR AVERAGE COSTS:	**$449,337.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$441,802.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$82,713.08

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	11.45
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$20,896.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$84,831.59
MINIMUM 2005 AIDS:	$80,590.01
MAXIMUM 2005 AIDS:	$97,556.33
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$449,337.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$381,936.73
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$82,713.08
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$82,713.08**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**13154**
NAME:	MCFARLAND
2005 MILES:	35.39
2004 MILES:	34.65
2004 AIDS:	$337,782.67

6 YEAR COSTS:

1998 COSTS	$2,094,805.00
1999 COSTS	$2,069,765.00
2000 COSTS	$1,397,230.00
2001 COSTS	$1,263,666.00
2002 COSTS	$1,324,413.00
2003 COSTS	$1,592,353.00
6 YEAR AVERAGE COSTS:	**$1,623,705.33**
3 YEAR AVERAGE COSTS:	**$1,393,477.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,623,705.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$303,985.78

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	35.39
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$64,586.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$337,782.67
MINIMUM 2005 AIDS:	$320,893.54
MAXIMUM 2005 AIDS:	$388,450.07
CUSHION ADJUSTMENT:	$16,907.76

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,393,477.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$1,184,455.73
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$303,985.78
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$16,907.76
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$320,893.54**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**13157**
NAME:	MOUNT HOREB
2005 MILES:	29.38
2004 MILES:	29.00
2004 AIDS:	$249,756.80

6 YEAR COSTS:

1998 COSTS	$1,076,667.00
1999 COSTS	$1,233,869.00
2000 COSTS	$1,157,075.00
2001 COSTS	$1,493,835.00
2002 COSTS	$1,138,443.00
2003 COSTS	$1,094,499.00
6 YEAR AVERAGE COSTS:	**$1,199,064.67**
3 YEAR AVERAGE COSTS:	**$1,242,259.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,199,064.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$224,485.69

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	29.38
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$53,618.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$249,756.80
MINIMUM 2005 AIDS:	$237,268.96
MAXIMUM 2005 AIDS:	$287,220.32
CUSHION ADJUSTMENT:	$12,783.27

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,242,259.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$1,055,920.15
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$224,485.69
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$12,783.27
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$237,268.96**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**13165**
NAME:	OREGON
2005 MILES:	36.60
2004 MILES:	33.35
2004 AIDS:	$333,914.94

6 YEAR COSTS:

1998 COSTS	$1,109,496.00
1999 COSTS	$1,325,196.00
2000 COSTS	$3,286,787.00
2001 COSTS	$2,056,342.00
2002 COSTS	$1,474,336.00
2003 COSTS	$1,225,163.00
6 YEAR AVERAGE COSTS:	**$1,746,220.00**
3 YEAR AVERAGE COSTS:	**$1,585,280.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,746,220.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$326,922.65

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	36.60
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$66,795.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$333,914.94
MINIMUM 2005 AIDS:	$317,219.19
MAXIMUM 2005 AIDS:	$384,002.18
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,585,280.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$1,347,488.28
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$326,922.65
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$326,922.65**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**13176**
NAME:	ROCKDALE
2005 MILES:	1.43
2004 MILES:	1.43
2004 AIDS:	$3,319.02

6 YEAR COSTS:

1998 COSTS	$5,807.00
1999 COSTS	$7,231.00
2000 COSTS	$19,825.00
2001 COSTS	$58,694.00
2002 COSTS	($972.00)
2003 COSTS	$13,636.00
6 YEAR AVERAGE COSTS:	**$17,370.17**
3 YEAR AVERAGE COSTS:	**$23,786.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$17,370.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$3,252.00

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	1.43
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$2,609.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$3,319.02
MINIMUM 2005 AIDS:	$3,153.07
MAXIMUM 2005 AIDS:	$3,816.87
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$23,786.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$20,218.10
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$3,252.00
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$3,252.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**13181**
NAME:	SHOREWOOD HILLS
2005 MILES:	11.04
2004 MILES:	11.04
2004 AIDS:	$187,105.88

6 YEAR COSTS:

1998 COSTS	$667,920.00
1999 COSTS	$815,794.00
2000 COSTS	$952,408.00
2001 COSTS	$1,840,945.00
2002 COSTS	$819,877.00
2003 COSTS	$996,698.00
6 YEAR AVERAGE COSTS:	**$1,015,607.00**
3 YEAR AVERAGE COSTS:	**$1,219,173.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,015,607.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$190,139.23

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	11.04
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$20,148.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$187,105.88
MINIMUM 2005 AIDS:	$177,750.59
MAXIMUM 2005 AIDS:	$215,171.76
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,219,173.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$1,036,297.33
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$190,139.23
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$190,139.23**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**13191**
NAME:	WAUNAKEE
2005 MILES:	45.47
2004 MILES:	43.55
2004 AIDS:	$307,086.17

6 YEAR COSTS:

1998 COSTS	$2,156,224.00
1999 COSTS	$1,572,365.00
2000 COSTS	$2,385,817.00
2001 COSTS	$3,173,320.00
2002 COSTS	$2,620,419.00
2003 COSTS	$2,569,304.00
6 YEAR AVERAGE COSTS:	**$2,412,908.17**
3 YEAR AVERAGE COSTS:	**$2,787,681.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,412,908.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$451,738.23

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	45.47
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$82,982.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$307,086.17
MINIMUM 2005 AIDS:	$291,731.86
MAXIMUM 2005 AIDS:	$353,149.10
CUSHION ADJUSTMENT:	($98,589.13)

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,787,681.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$2,369,528.85
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$451,738.23
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($98,589.13)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$353,149.10**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**13225**
NAME:	FITCHBURG
2005 MILES:	110.38
2004 MILES:	109.39
2004 AIDS:	$839,488.71

6 YEAR COSTS:

1998 COSTS	$6,178,525.00
1999 COSTS	$3,827,932.00
2000 COSTS	$3,283,185.00
2001 COSTS	$3,241,435.00
2002 COSTS	$3,760,439.00
2003 COSTS	$3,629,163.00
6 YEAR AVERAGE COSTS:	**$3,986,779.83**
3 YEAR AVERAGE COSTS:	**$3,543,679.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,986,779.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$746,394.28

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	110.38
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$201,443.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$839,488.71
MINIMUM 2005 AIDS:	$797,514.27
MAXIMUM 2005 AIDS:	$965,412.02
CUSHION ADJUSTMENT:	$51,120.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,543,679.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$3,012,127.15
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$746,394.28
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$51,120.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$797,514.27**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**13251**
NAME:	MADISON
2005 MILES:	704.41
2004 MILES:	694.50
2004 AIDS:	$5,956,324.7

6 YEAR COSTS:

1998 COSTS	$27,709,101.00
1999 COSTS	$30,036,113.00
2000 COSTS	$32,730,971.00
2001 COSTS	$32,745,245.00
2002 COSTS	$32,980,752.00
2003 COSTS	$34,959,031.00
6 YEAR AVERAGE COSTS:	**$31,860,202.17**
3 YEAR AVERAGE COSTS:	**$33,561,676.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$31,860,202.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$5,964,781.98

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	704.41
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$1,285,548.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$5,956,324.79
MINIMUM 2005 AIDS:	$5,658,508.55
MAXIMUM 2005 AIDS:	$6,849,773.51
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$33,561,676.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$28,527,424.60
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$5,964,781.98
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$5,964,781.98**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**13255**
NAME:	MIDDLETON
2005 MILES:	63.93
2004 MILES:	61.38
2004 AIDS:	$876,238.87

6 YEAR COSTS:

1998 COSTS	$3,030,998.00
1999 COSTS	$4,549,164.00
2000 COSTS	$4,184,084.00
2001 COSTS	$4,517,024.00
2002 COSTS	$7,951,611.00
2003 COSTS	$16,048,776.00
6 YEAR AVERAGE COSTS:	**$6,713,609.50**
3 YEAR AVERAGE COSTS:	**$9,505,803.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$6,713,609.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$1,256,904.05

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	63.93
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$116,672.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$876,238.87
MINIMUM 2005 AIDS:	$832,426.93
MAXIMUM 2005 AIDS:	$1,007,674.70
CUSHION ADJUSTMENT:	($249,229.34)

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$9,505,803.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$8,079,933.12
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,256,904.05
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($249,229.34)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,007,674.70**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**13258**
NAME:	MONONA
2005 MILES:	34.37
2004 MILES:	34.37
2004 AIDS:	$479,251.87

6 YEAR COSTS:

1998 COSTS	$1,791,457.00
1999 COSTS	$2,827,167.00
2000 COSTS	$3,405,882.00
2001 COSTS	$2,020,231.00
2002 COSTS	$2,291,022.00
2003 COSTS	$2,227,930.00
6 YEAR AVERAGE COSTS:	**$2,427,281.50**
3 YEAR AVERAGE COSTS:	**$2,179,727.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,427,281.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$454,429.16

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	34.37
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$62,725.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$479,251.87
MINIMUM 2005 AIDS:	$455,289.28
MAXIMUM 2005 AIDS:	$551,139.65
CUSHION ADJUSTMENT:	$860.11

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,179,727.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$1,852,768.52
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$454,429.16
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$860.11
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$455,289.28**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA
CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**13281**
NAME:	STOUGHTON
2005 MILES:	54.19
2004 MILES:	53.28
2004 AIDS:	$438,692.86

6 YEAR COSTS:

1998 COSTS	$1,737,204.00
1999 COSTS	$1,569,705.00
2000 COSTS	$2,033,637.00
2001 COSTS	$2,660,551.00
2002 COSTS	$3,944,955.00
2003 COSTS	$2,769,960.00
6 YEAR AVERAGE COSTS:	**$2,452,668.67**
3 YEAR AVERAGE COSTS:	**$3,125,155.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,452,668.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$459,182.08

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	54.19
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$98,896.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$438,692.86
MINIMUM 2005 AIDS:	$416,758.22
MAXIMUM 2005 AIDS:	$504,496.79
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,125,155.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$2,656,382.03
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$459,182.08
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$459,182.08**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**13282**
NAME:	SUN PRAIRIE
2005 MILES:	105.15
2004 MILES:	99.73
2004 AIDS:	$1,063,304.2

6 YEAR COSTS:

1998 COSTS	$3,508,120.00
1999 COSTS	$4,663,977.00
2000 COSTS	$6,206,564.00
2001 COSTS	$6,749,534.00
2002 COSTS	$5,276,791.00
2003 COSTS	$5,275,716.00
6 YEAR AVERAGE COSTS:	**$5,280,117.00**
3 YEAR AVERAGE COSTS:	**$5,767,347.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$5,280,117.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$988,529.41

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	105.15
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$191,898.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$1,063,304.29
MINIMUM 2005 AIDS:	$1,010,139.08
MAXIMUM 2005 AIDS:	$1,222,799.93
CUSHION ADJUSTMENT:	$21,609.67

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$5,767,347.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$4,902,244.95
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$988,529.41
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$21,609.67
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,010,139.08**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**13286**
NAME:	VERONA
2005 MILES:	41.06
2004 MILES:	39.82
2004 AIDS:	$510,147.80

6 YEAR COSTS:

1998 COSTS	$2,443,661.00
1999 COSTS	$2,061,125.00
2000 COSTS	$2,803,542.00
2001 COSTS	$4,421,741.00
2002 COSTS	$3,084,006.00
2003 COSTS	$5,156,903.00
6 YEAR AVERAGE COSTS:	**$3,328,496.33**
3 YEAR AVERAGE COSTS:	**$4,220,883.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,328,496.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$623,152.20

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	41.06
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$74,934.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$510,147.80
MINIMUM 2005 AIDS:	$484,640.41
MAXIMUM 2005 AIDS:	$586,669.97
CUSHION ADJUSTMENT:	($36,482.23)

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$4,220,883.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$3,587,750.83
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$623,152.20
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($36,482.23)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$586,669.97**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**14000**
NAME:	DODGE
2005 MILES:	540.61
2004 MILES:	540.61
2004 AIDS:	$2,388,812.5

6 YEAR COSTS:

1998 COSTS	$8,568,135.00
1999 COSTS	$10,352,981.00
2000 COSTS	$10,654,954.00
2001 COSTS	$10,038,216.00
2002 COSTS	$7,715,382.00
2003 COSTS	$9,879,938.00
6 YEAR AVERAGE COSTS:	**$9,534,934.33**
3 YEAR AVERAGE COSTS:	**$9,211,178.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$9,534,934.33
SOC PERCENTAGE:	23.22%
SOC AMOUNT:	$2,214,042.39

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	0.00
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$2,388,812.55
MINIMUM 2005 AIDS:	$2,341,036.30
MAXIMUM 2005 AIDS:	$2,747,134.43
CUSHION ADJUSTMENT:	$126,993.91

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$9,211,178.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$2,214,042.39
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$126,993.91
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$2,341,036.30**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**14002**
NAME:	ASHIPPUN
2005 MILES:	56.76
2004 MILES:	55.36
2004 AIDS:	$101,032.00

6 YEAR COSTS:

1998 COSTS	$196,135.00
1999 COSTS	$277,136.00
2000 COSTS	$269,371.00
2001 COSTS	$262,720.00
2002 COSTS	$322,987.00
2003 COSTS	$349,489.00
6 YEAR AVERAGE COSTS:	**$279,639.67**
3 YEAR AVERAGE COSTS:	**$311,732.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$279,639.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$52,353.39

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	56.76
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$103,587.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	56.76
2004 MILEAGE:	55.36
MILEAGE CHANGE:	1.40
% CHANGE:	2.5289%
2004 AIDS:	$101,032.00
2004 ADJUSTED BASE:	$103,587.00
MINIMUM 2005 AIDS:	$98,407.65
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$311,732.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$264,972.20
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$103,587.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$103,587.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**14004**
NAME:	BEAVER DAM
2005 MILES:	57.22
2004 MILES:	57.22
2004 AIDS:	$104,426.50

6 YEAR COSTS:

1998 COSTS	$278,829.00
1999 COSTS	$291,926.00
2000 COSTS	$291,196.00
2001 COSTS	$205,799.00
2002 COSTS	$324,438.00
2003 COSTS	$289,070.00
6 YEAR AVERAGE COSTS:	**$280,209.67**
3 YEAR AVERAGE COSTS:	**$273,102.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$280,209.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$52,460.11

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	57.22
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$104,426.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	57.22
2004 MILEAGE:	57.22
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$104,426.50
2004 ADJUSTED BASE:	$104,426.50
MINIMUM 2005 AIDS:	$99,205.18
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$273,102.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$232,136.98
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$104,426.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$104,426.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**14006**
NAME:	BURNETT
2005 MILES:	28.51
2004 MILES:	28.51
2004 AIDS:	$52,030.75

6 YEAR COSTS:

1998 COSTS	$185,843.00
1999 COSTS	$181,583.00
2000 COSTS	$113,025.00
2001 COSTS	$99,566.00
2002 COSTS	$94,443.00
2003 COSTS	$104,186.00
6 YEAR AVERAGE COSTS:	**$129,774.33**
3 YEAR AVERAGE COSTS:	**$99,398.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$129,774.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$24,296.00

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	28.51
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$52,030.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	28.51
2004 MILEAGE:	28.51
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$52,030.75
2004 ADJUSTED BASE:	$52,030.75
MINIMUM 2005 AIDS:	$49,429.21
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$99,398.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$84,488.58
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$52,030.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$52,030.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**14008**
NAME:	CALAMUS
2005 MILES:	39.98
2004 MILES:	40.05
2004 AIDS:	$73,091.25

6 YEAR COSTS:

1998 COSTS	$188,888.00
1999 COSTS	$153,059.00
2000 COSTS	$177,046.00
2001 COSTS	$163,869.00
2002 COSTS	$185,324.00
2003 COSTS	$171,836.00
6 YEAR AVERAGE COSTS:	**$173,337.00**
3 YEAR AVERAGE COSTS:	**$173,676.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$173,337.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$32,451.69

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	39.98
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$72,963.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	39.98
2004 MILEAGE:	40.05
MILEAGE CHANGE:	-0.07
% CHANGE:	-0.1748%
2004 AIDS:	$73,091.25
2004 ADJUSTED BASE:	$72,963.49
MINIMUM 2005 AIDS:	$69,315.31
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$173,676.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$147,624.88
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$72,963.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$72,963.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**14010**
NAME:	CHESTER
2005 MILES:	17.40
2004 MILES:	17.40
2004 AIDS:	$31,755.00

6 YEAR COSTS:

1998 COSTS	$29,304.00
1999 COSTS	$27,809.00
2000 COSTS	$36,897.00
2001 COSTS	$114,965.00
2002 COSTS	$30,384.00
2003 COSTS	$77,472.00
6 YEAR AVERAGE COSTS:	**$52,805.17**
3 YEAR AVERAGE COSTS:	**$74,273.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$52,805.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$9,886.04

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	17.40
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$31,755.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	17.40
2004 MILEAGE:	17.40
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$31,755.00
2004 ADJUSTED BASE:	$31,755.00
MINIMUM 2005 AIDS:	$30,167.25
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$74,273.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$63,132.62
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$31,755.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$31,755.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**14012**
NAME:	CLYMAN
2005 MILES:	40.43
2004 MILES:	40.43
2004 AIDS:	$73,784.75

6 YEAR COSTS:

1998 COSTS	$127,943.00
1999 COSTS	$119,457.00
2000 COSTS	$119,982.00
2001 COSTS	$122,488.00
2002 COSTS	$98,884.00
2003 COSTS	$66,020.00
6 YEAR AVERAGE COSTS:	**$109,129.00**
3 YEAR AVERAGE COSTS:	**$95,797.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$109,129.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$20,430.84

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	40.43
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$73,784.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	40.43
2004 MILEAGE:	40.43
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$73,784.75
2004 ADJUSTED BASE:	$73,784.75
MINIMUM 2005 AIDS:	$70,095.51
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$95,797.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$81,427.73
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$73,784.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$73,784.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**14014**
NAME:	ELBA
2005 MILES:	45.99
2004 MILES:	45.99
2004 AIDS:	$83,931.75

6 YEAR COSTS:

1998 COSTS	$240,302.00
1999 COSTS	$99,634.00
2000 COSTS	$187,011.00
2001 COSTS	$167,460.00
2002 COSTS	$182,600.00
2003 COSTS	$183,184.00
6 YEAR AVERAGE COSTS:	**$176,698.50**
3 YEAR AVERAGE COSTS:	**$177,748.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$176,698.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$33,081.02

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	45.99
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$83,931.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	45.99
2004 MILEAGE:	45.99
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$83,931.75
2004 ADJUSTED BASE:	$83,931.75
MINIMUM 2005 AIDS:	$79,735.16
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$177,748.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$151,085.80
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$83,931.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$83,931.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**14016**
NAME:	EMMET
2005 MILES:	37.79
2004 MILES:	37.57
2004 AIDS:	$68,565.25

6 YEAR COSTS:

1998 COSTS	$162,918.00
1999 COSTS	$151,648.00
2000 COSTS	$213,251.00
2001 COSTS	$254,709.00
2002 COSTS	$151,082.00
2003 COSTS	$176,912.00
6 YEAR AVERAGE COSTS:	**$185,086.67**
3 YEAR AVERAGE COSTS:	**$194,234.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$185,086.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$34,651.43

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	37.79
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$68,966.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	37.79
2004 MILEAGE:	37.57
MILEAGE CHANGE:	0.22
% CHANGE:	0.5856%
2004 AIDS:	$68,565.25
2004 ADJUSTED BASE:	$68,966.77
MINIMUM 2005 AIDS:	$65,518.43
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$194,234.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$165,099.18
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$68,966.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$68,966.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**14018**
NAME:	FOX LAKE
2005 MILES:	37.10
2004 MILES:	37.10
2004 AIDS:	$67,707.50

6 YEAR COSTS:

1998 COSTS	$256,669.00
1999 COSTS	$138,959.00
2000 COSTS	$245,252.00
2001 COSTS	$293,816.00
2002 COSTS	$232,547.00
2003 COSTS	$453,662.00
6 YEAR AVERAGE COSTS:	**$270,150.83**
3 YEAR AVERAGE COSTS:	**$326,675.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$270,150.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$50,576.92

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	37.10
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$67,707.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	37.10
2004 MILEAGE:	37.10
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$67,707.50
2004 ADJUSTED BASE:	$67,707.50
MINIMUM 2005 AIDS:	$64,322.13
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$326,675.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$277,673.75
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$67,707.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$67,707.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**14020**
NAME:	HERMAN
2005 MILES:	48.95
2004 MILES:	48.79
2004 AIDS:	$89,041.75

6 YEAR COSTS:

1998 COSTS	$153,138.00
1999 COSTS	$90,503.00
2000 COSTS	$125,618.00
2001 COSTS	$120,582.00
2002 COSTS	$130,883.00
2003 COSTS	$129,355.00
6 YEAR AVERAGE COSTS:	**$125,013.17**
3 YEAR AVERAGE COSTS:	**$126,940.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$125,013.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$23,404.63

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	48.95
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$89,333.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	48.95
2004 MILEAGE:	48.79
MILEAGE CHANGE:	0.16
% CHANGE:	0.3279%
2004 AIDS:	$89,041.75
2004 ADJUSTED BASE:	$89,333.72
MINIMUM 2005 AIDS:	$84,867.03
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$126,940.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$107,899.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$89,333.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$89,333.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**14022**
NAME:	HUBBARD
2005 MILES:	44.80
2004 MILES:	43.41
2004 AIDS:	$79,223.25

6 YEAR COSTS:

1998 COSTS	$193,516.00
1999 COSTS	$208,377.00
2000 COSTS	$244,945.00
2001 COSTS	$481,032.00
2002 COSTS	$270,459.00
2003 COSTS	$242,152.00
6 YEAR AVERAGE COSTS:	**$273,413.50**
3 YEAR AVERAGE COSTS:	**$331,214.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$273,413.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$51,187.75

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	44.80
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$81,760.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	44.80
2004 MILEAGE:	43.41
MILEAGE CHANGE:	1.39
% CHANGE:	3.2020%
2004 AIDS:	$79,223.25
2004 ADJUSTED BASE:	$81,759.98
MINIMUM 2005 AIDS:	$77,671.98
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$331,214.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$281,532.18
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$81,760.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$81,760.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**14024**
NAME:	HUSTISFORD
2005 MILES:	44.50
2004 MILES:	44.50
2004 AIDS:	$81,212.50

6 YEAR COSTS:

1998 COSTS	$323,457.00
1999 COSTS	$94,136.00
2000 COSTS	$221,549.00
2001 COSTS	$183,805.00
2002 COSTS	$128,293.00
2003 COSTS	$159,013.00
6 YEAR AVERAGE COSTS:	**$185,042.17**
3 YEAR AVERAGE COSTS:	**$157,037.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$185,042.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$34,643.10

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	44.50
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$81,212.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	44.50
2004 MILEAGE:	44.50
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$81,212.50
2004 ADJUSTED BASE:	$81,212.50
MINIMUM 2005 AIDS:	$77,151.88
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$157,037.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$133,481.45
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$81,212.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$81,212.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**14026**
NAME:	LEBANON
2005 MILES:	47.67
2004 MILES:	47.70
2004 AIDS:	$87,052.50

6 YEAR COSTS:

1998 COSTS	$326,966.00
1999 COSTS	$248,618.00
2000 COSTS	$240,418.00
2001 COSTS	$389,887.00
2002 COSTS	$274,007.00
2003 COSTS	$340,182.00
6 YEAR AVERAGE COSTS:	**$303,346.33**
3 YEAR AVERAGE COSTS:	**$334,692.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$303,346.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$56,791.69

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	47.67
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$86,997.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	47.67
2004 MILEAGE:	47.70
MILEAGE CHANGE:	-0.03
% CHANGE:	-0.0629%
2004 AIDS:	$87,052.50
2004 ADJUSTED BASE:	$86,997.74
MINIMUM 2005 AIDS:	$82,647.86
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$334,692.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$284,488.20
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$86,997.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$86,997.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**14028**
NAME:	LEROY
2005 MILES:	37.59
2004 MILES:	37.59
2004 AIDS:	$68,601.75

6 YEAR COSTS:

1998 COSTS	$155,407.00
1999 COSTS	$182,678.00
2000 COSTS	$179,199.00
2001 COSTS	$197,009.00
2002 COSTS	$166,818.00
2003 COSTS	$339,147.00
6 YEAR AVERAGE COSTS:	**$203,376.33**
3 YEAR AVERAGE COSTS:	**$234,324.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$203,376.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$38,075.57

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	37.59
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$68,601.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	37.59
2004 MILEAGE:	37.59
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$68,601.75
2004 ADJUSTED BASE:	$68,601.75
MINIMUM 2005 AIDS:	$65,171.66
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$234,324.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$199,175.97
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$68,601.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$68,601.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**14030**
NAME:	LOMIRA
2005 MILES:	39.63
2004 MILES:	39.63
2004 AIDS:	$72,324.75

6 YEAR COSTS:

1998 COSTS	$267,703.00
1999 COSTS	$218,599.00
2000 COSTS	$249,503.00
2001 COSTS	$185,457.00
2002 COSTS	$163,864.00
2003 COSTS	$343,245.00
6 YEAR AVERAGE COSTS:	**$238,061.83**
3 YEAR AVERAGE COSTS:	**$230,855.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$238,061.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$44,569.30

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	39.63
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$72,324.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	39.63
2004 MILEAGE:	39.63
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$72,324.75
2004 ADJUSTED BASE:	$72,324.75
MINIMUM 2005 AIDS:	$68,708.51
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$230,855.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$196,227.03
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$72,324.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$72,324.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**14032**
NAME:	LOWELL
2005 MILES:	49.59
2004 MILES:	49.59
2004 AIDS:	$90,501.75

6 YEAR COSTS:

1998 COSTS	$196,611.00
1999 COSTS	$273,459.00
2000 COSTS	$215,893.00
2001 COSTS	$236,623.00
2002 COSTS	$127,638.00
2003 COSTS	$186,405.00
6 YEAR AVERAGE COSTS:	**$206,104.83**
3 YEAR AVERAGE COSTS:	**$183,555.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$206,104.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$38,586.40

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	49.59
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$90,501.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	49.59
2004 MILEAGE:	49.59
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$90,501.75
2004 ADJUSTED BASE:	$90,501.75
MINIMUM 2005 AIDS:	$85,976.66
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$183,555.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$156,022.03
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$90,501.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$90,501.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**14034**
NAME:	OAK GROVE
2005 MILES:	32.83
2004 MILES:	32.83
2004 AIDS:	$59,914.75

6 YEAR COSTS:

1998 COSTS	$41,293.00
1999 COSTS	$140,733.00
2000 COSTS	$103,523.00
2001 COSTS	$144,701.00
2002 COSTS	$145,139.00
2003 COSTS	$117,388.00
6 YEAR AVERAGE COSTS:	**$115,462.83**
3 YEAR AVERAGE COSTS:	**$135,742.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$115,462.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$21,616.64

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	32.83
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$59,914.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	32.83
2004 MILEAGE:	32.83
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$59,914.75
2004 ADJUSTED BASE:	$59,914.75
MINIMUM 2005 AIDS:	$56,919.01
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$135,742.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$115,381.27
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$59,914.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$59,914.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**14036**
NAME:	PORTLAND
2005 MILES:	43.04
2004 MILES:	43.01
2004 AIDS:	$78,493.25

6 YEAR COSTS:

1998 COSTS	$184,795.00
1999 COSTS	$179,119.00
2000 COSTS	$192,872.00
2001 COSTS	$213,140.00
2002 COSTS	$201,751.00
2003 COSTS	$191,073.00
6 YEAR AVERAGE COSTS:	**$193,791.67**
3 YEAR AVERAGE COSTS:	**$201,988.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$193,791.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$36,281.16

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	43.04
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$78,548.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	43.04
2004 MILEAGE:	43.01
MILEAGE CHANGE:	0.03
% CHANGE:	0.0698%
2004 AIDS:	$78,493.25
2004 ADJUSTED BASE:	$78,548.04
MINIMUM 2005 AIDS:	$74,620.64
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$201,988.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$171,689.80
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$78,548.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$78,548.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**14038**
NAME:	RUBICON
2005 MILES:	50.73
2004 MILES:	50.73
2004 AIDS:	$92,582.25

6 YEAR COSTS:

1998 COSTS	$174,391.00
1999 COSTS	$94,770.00
2000 COSTS	$197,155.00
2001 COSTS	$197,970.00
2002 COSTS	$157,264.00
2003 COSTS	$164,748.00
6 YEAR AVERAGE COSTS:	**$164,383.00**
3 YEAR AVERAGE COSTS:	**$173,327.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$164,383.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$30,775.35

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	50.73
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$92,582.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	50.73
2004 MILEAGE:	50.73
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$92,582.25
2004 ADJUSTED BASE:	$92,582.25
MINIMUM 2005 AIDS:	$87,953.14
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$173,327.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$147,328.23
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$92,582.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$92,582.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**14040**
NAME:	SHIELDS
2005 MILES:	28.69
2004 MILES:	28.72
2004 AIDS:	$52,414.00

6 YEAR COSTS:

1998 COSTS	$70,608.00
1999 COSTS	$75,299.00
2000 COSTS	$39,611.00
2001 COSTS	$244,925.00
2002 COSTS	$89,046.00
2003 COSTS	$82,840.00
6 YEAR AVERAGE COSTS:	**$100,388.17**
3 YEAR AVERAGE COSTS:	**$138,937.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$100,388.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$18,794.41

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	28.69
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$52,359.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	28.69
2004 MILEAGE:	28.72
MILEAGE CHANGE:	-0.03
% CHANGE:	-0.1045%
2004 AIDS:	$52,414.00
2004 ADJUSTED BASE:	$52,359.23
MINIMUM 2005 AIDS:	$49,741.27
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$138,937.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$118,096.45
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$52,359.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$52,359.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**14042**
NAME:	THERESA
2005 MILES:	46.93
2004 MILES:	46.93
2004 AIDS:	$85,647.25

6 YEAR COSTS:

1998 COSTS	$219,786.00
1999 COSTS	$506,578.00
2000 COSTS	$442,665.00
2001 COSTS	$161,224.00
2002 COSTS	$187,723.00
2003 COSTS	$198,733.00
6 YEAR AVERAGE COSTS:	**$286,118.17**
3 YEAR AVERAGE COSTS:	**$182,560.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$286,118.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$53,566.28

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	46.93
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$85,647.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	46.93
2004 MILEAGE:	46.93
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$85,647.25
2004 ADJUSTED BASE:	$85,647.25
MINIMUM 2005 AIDS:	$81,364.89
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$182,560.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$155,176.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$85,647.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$85,647.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**14044**
NAME:	TRENTON
2005 MILES:	65.20
2004 MILES:	65.82
2004 AIDS:	$120,121.50

6 YEAR COSTS:

1998 COSTS	$242,732.00
1999 COSTS	$260,043.00
2000 COSTS	$218,406.00
2001 COSTS	$167,045.00
2002 COSTS	$167,658.00
2003 COSTS	$380,413.00
6 YEAR AVERAGE COSTS:	**$239,382.83**
3 YEAR AVERAGE COSTS:	**$238,372.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$239,382.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$44,816.61

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	65.20
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$118,990.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	65.20
2004 MILEAGE:	65.82
MILEAGE CHANGE:	-0.62
% CHANGE:	-0.9420%
2004 AIDS:	$120,121.50
2004 ADJUSTED BASE:	$118,989.96
MINIMUM 2005 AIDS:	$113,040.46
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$238,372.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$202,616.20
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$118,990.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$118,990.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**14046**
NAME:	WESTFORD
2005 MILES:	32.11
2004 MILES:	32.11
2004 AIDS:	$58,600.75

6 YEAR COSTS:

1998 COSTS	$103,943.00
1999 COSTS	$102,007.00
2000 COSTS	$108,998.00
2001 COSTS	$143,991.00
2002 COSTS	$134,292.00
2003 COSTS	$89,164.00
6 YEAR AVERAGE COSTS:	**$113,732.50**
3 YEAR AVERAGE COSTS:	**$122,482.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$113,732.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$21,292.69

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	32.11
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$58,600.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	32.11
2004 MILEAGE:	32.11
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$58,600.75
2004 ADJUSTED BASE:	$58,600.75
MINIMUM 2005 AIDS:	$55,670.71
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$122,482.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$104,109.98
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$58,600.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$58,600.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**14048**
NAME:	WILLIAMSTOWN
2005 MILES:	26.64
2004 MILES:	26.64
2004 AIDS:	$48,618.00

6 YEAR COSTS:

1998 COSTS	$147,487.00
1999 COSTS	$146,493.00
2000 COSTS	$92,427.00
2001 COSTS	$92,458.00
2002 COSTS	$223,465.00
2003 COSTS	$202,990.00
6 YEAR AVERAGE COSTS:	**$150,886.67**
3 YEAR AVERAGE COSTS:	**$172,971.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$150,886.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$28,248.60

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	26.64
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$48,618.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	26.64
2004 MILEAGE:	26.64
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$48,618.00
2004 ADJUSTED BASE:	$48,618.00
MINIMUM 2005 AIDS:	$46,187.10
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$172,971.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$147,025.35
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$48,618.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$48,618.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**14106**
NAME:	BROWNSVILLE
2005 MILES:	3.03
2004 MILES:	3.03
2004 AIDS:	$24,495.25

6 YEAR COSTS:

1998 COSTS	$108,050.00
1999 COSTS	$264,770.00
2000 COSTS	$103,501.00
2001 COSTS	$91,338.00
2002 COSTS	$94,356.00
2003 COSTS	$73,956.00
6 YEAR AVERAGE COSTS:	**$122,661.83**
3 YEAR AVERAGE COSTS:	**$86,550.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$122,661.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$22,964.42

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	3.03
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$5,529.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$24,495.25
MINIMUM 2005 AIDS:	$23,270.49
MAXIMUM 2005 AIDS:	$28,169.54
CUSHION ADJUSTMENT:	$306.07

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$86,550.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$73,567.50
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$22,964.42
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$306.07
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$23,270.49**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**14111**
NAME:	CLYMAN
2005 MILES:	2.82
2004 MILES:	2.82
2004 AIDS:	$16,701.17

6 YEAR COSTS:

1998 COSTS	$61,004.00
1999 COSTS	$69,845.00
2000 COSTS	$81,139.00
2001 COSTS	$98,132.00
2002 COSTS	$96,442.00
2003 COSTS	$58,862.00
6 YEAR AVERAGE COSTS:	**$77,570.67**
3 YEAR AVERAGE COSTS:	**$84,478.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$77,570.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$14,522.57

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	2.82
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$5,146.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$16,701.17
MINIMUM 2005 AIDS:	$15,866.11
MAXIMUM 2005 AIDS:	$19,206.35
CUSHION ADJUSTMENT:	$1,343.54

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$84,478.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$71,806.87
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$14,522.57
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$1,343.54
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$15,866.11**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**14136**
NAME:	HUSTISFORD
2005 MILES:	6.10
2004 MILES:	6.10
2004 AIDS:	$70,294.17

6 YEAR COSTS:

1998 COSTS	$316,534.00
1999 COSTS	$272,629.00
2000 COSTS	$190,413.00
2001 COSTS	$198,731.00
2002 COSTS	$813,644.00
2003 COSTS	$946,805.00
6 YEAR AVERAGE COSTS:	**$456,459.33**
3 YEAR AVERAGE COSTS:	**$653,060.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$456,459.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$85,457.10

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	6.10
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$11,132.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$70,294.17
MINIMUM 2005 AIDS:	$66,779.46
MAXIMUM 2005 AIDS:	$80,838.30
CUSHION ADJUSTMENT:	($4,618.80)

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$653,060.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$555,101.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$85,457.10
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($4,618.80)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$80,838.30**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**14141**
NAME:	IRON RIDGE
2005 MILES:	3.83
2004 MILES:	3.83
2004 AIDS:	$29,158.83

6 YEAR COSTS:

1998 COSTS	$139,323.00
1999 COSTS	$124,443.00
2000 COSTS	$113,202.00
2001 COSTS	$132,474.00
2002 COSTS	$155,816.00
2003 COSTS	$340,409.00
6 YEAR AVERAGE COSTS:	**$167,611.17**
3 YEAR AVERAGE COSTS:	**$209,566.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$167,611.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$31,379.72

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	3.83
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$6,989.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$29,158.83
MINIMUM 2005 AIDS:	$27,700.89
MAXIMUM 2005 AIDS:	$33,532.65
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$209,566.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$178,131.38
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$31,379.72
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$31,379.72**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**14143**
NAME:	KEKOSKEE
2005 MILES:	1.53
2004 MILES:	1.53
2004 AIDS:	$2,981.68

6 YEAR COSTS:

1998 COSTS	$4,197.00
1999 COSTS	$25,160.00
2000 COSTS	$2,700.00
2001 COSTS	$23,360.00
2002 COSTS	$13,757.00
2003 COSTS	$2,989.00
6 YEAR AVERAGE COSTS:	**$12,027.17**
3 YEAR AVERAGE COSTS:	**$13,368.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$12,027.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$2,251.69

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	1.53
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$2,792.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	1.53
2004 MILEAGE:	1.53
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$2,981.68
2004 ADJUSTED BASE:	$2,981.68
MINIMUM 2005 AIDS:	$2,832.60
CUSHION ADJUSTMENT:	$40.35

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$13,368.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$11,363.37
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$2,792.25
SOC/RPM CUSHION ADJUSTMENT:	$40.35
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$2,832.60**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**14146**
NAME:	LOMIRA
2005 MILES:	10.24
2004 MILES:	10.13
2004 AIDS:	$109,902.88

6 YEAR COSTS:

1998 COSTS	$416,304.00
1999 COSTS	$834,396.00
2000 COSTS	$501,406.00
2001 COSTS	$446,735.00
2002 COSTS	$572,239.00
2003 COSTS	$411,509.00
6 YEAR AVERAGE COSTS:	**$530,431.50**
3 YEAR AVERAGE COSTS:	**$476,827.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$530,431.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$99,305.97

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	10.24
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$18,688.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$109,902.88
MINIMUM 2005 AIDS:	$104,407.74
MAXIMUM 2005 AIDS:	$126,388.31
CUSHION ADJUSTMENT:	$5,101.77

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$476,827.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$405,303.52
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$99,305.97
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$5,101.77
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$104,407.74**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**14147**
NAME:	LOWELL
2005 MILES:	3.37
2004 MILES:	3.37
2004 AIDS:	$10,704.74

6 YEAR COSTS:

1998 COSTS	$42,072.00
1999 COSTS	$46,530.00
2000 COSTS	$26,473.00
2001 COSTS	$56,917.00
2002 COSTS	$26,301.00
2003 COSTS	$56,161.00
6 YEAR AVERAGE COSTS:	**$42,409.00**
3 YEAR AVERAGE COSTS:	**$46,459.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$42,409.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$7,939.70

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	3.37
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$6,150.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$10,704.74
MINIMUM 2005 AIDS:	$10,169.50
MAXIMUM 2005 AIDS:	$12,310.45
CUSHION ADJUSTMENT:	$2,229.80

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$46,459.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$39,490.72
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$7,939.70
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$2,229.80
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$10,169.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**14161**
NAME:	NEOSHO
2005 MILES:	4.01
2004 MILES:	3.96
2004 AIDS:	$14,587.32

6 YEAR COSTS:

1998 COSTS	$76,678.00
1999 COSTS	$82,597.00
2000 COSTS	$56,200.00
2001 COSTS	$60,461.00
2002 COSTS	$171,078.00
2003 COSTS	$25,131.00
6 YEAR AVERAGE COSTS:	**$78,690.83**
3 YEAR AVERAGE COSTS:	**$85,556.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$78,690.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$14,732.29

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	4.01
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$7,318.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$14,587.32
MINIMUM 2005 AIDS:	$13,857.95
MAXIMUM 2005 AIDS:	$16,775.42
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$85,556.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$72,723.17
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$14,732.29
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$14,732.29**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**14176**
NAME:	RANDOLPH
2005 MILES:	9.53
2004 MILES:	9.49
2004 AIDS:	$97,461.08

6 YEAR COSTS:

1998 COSTS	$442,770.00
1999 COSTS	$467,273.00
2000 COSTS	$271,672.00
2001 COSTS	$292,969.00
2002 COSTS	$286,931.00
2003 COSTS	$345,735.00
6 YEAR AVERAGE COSTS:	**$351,225.00**
3 YEAR AVERAGE COSTS:	**$308,545.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$351,225.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$65,755.41

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	9.53
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$17,392.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$97,461.08
MINIMUM 2005 AIDS:	$92,588.03
MAXIMUM 2005 AIDS:	$112,080.24
CUSHION ADJUSTMENT:	$26,832.62

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$308,545.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$262,263.25
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$65,755.41
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$26,832.62
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$92,588.03**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**14177**
NAME:	REESEVILLE
2005 MILES:	3.03
2004 MILES:	3.03
2004 AIDS:	$25,053.63

6 YEAR COSTS:

1998 COSTS	$230,919.00
1999 COSTS	$50,606.00
2000 COSTS	$89,577.00
2001 COSTS	$142,679.00
2002 COSTS	$64,256.00
2003 COSTS	$92,198.00
6 YEAR AVERAGE COSTS:	**$111,705.83**
3 YEAR AVERAGE COSTS:	**$99,711.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$111,705.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$20,913.27

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	3.03
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$5,529.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$25,053.63
MINIMUM 2005 AIDS:	$23,800.95
MAXIMUM 2005 AIDS:	$28,811.67
CUSHION ADJUSTMENT:	$2,887.68

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$99,711.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$84,754.35
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$20,913.27
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$2,887.68
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$23,800.95**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**14186**
NAME:	THERESA
2005 MILES:	4.77
2004 MILES:	4.77
2004 AIDS:	$63,993.03

6 YEAR COSTS:

1998 COSTS	$226,272.00
1999 COSTS	$253,889.00
2000 COSTS	$249,697.00
2001 COSTS	$337,880.00
2002 COSTS	$283,397.00
2003 COSTS	$215,146.00
6 YEAR AVERAGE COSTS:	**$261,046.83**
3 YEAR AVERAGE COSTS:	**$278,807.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$261,046.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$48,872.49

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	4.77
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$8,705.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$63,993.03
MINIMUM 2005 AIDS:	$60,793.38
MAXIMUM 2005 AIDS:	$73,591.98
CUSHION ADJUSTMENT:	$11,920.89

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$278,807.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$236,986.52
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$48,872.49
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$11,920.89
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$60,793.38**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**14206**
NAME:	BEAVER DAM
2005 MILES:	64.08
2004 MILES:	62.46
2004 AIDS:	$694,474.40

6 YEAR COSTS:

1998 COSTS	$4,195,780.00
1999 COSTS	$3,201,549.00
2000 COSTS	$3,201,933.00
2001 COSTS	$3,047,227.00
2002 COSTS	$3,349,875.00
2003 COSTS	$4,111,461.00
6 YEAR AVERAGE COSTS:	**$3,517,970.83**
3 YEAR AVERAGE COSTS:	**$3,502,854.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,517,970.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$658,625.11

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	64.08
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$116,946.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$694,474.40
MINIMUM 2005 AIDS:	$659,750.68
MAXIMUM 2005 AIDS:	$798,645.56
CUSHION ADJUSTMENT:	$1,125.57

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,502,854.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$2,977,426.18
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$658,625.11
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$1,125.57
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$659,750.68**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**14226**
NAME:	FOX LAKE
2005 MILES:	11.73
2004 MILES:	11.87
2004 AIDS:	$112,216.28

6 YEAR COSTS:

1998 COSTS	$427,911.00
1999 COSTS	$358,323.00
2000 COSTS	$554,689.00
2001 COSTS	$561,553.00
2002 COSTS	$343,713.00
2003 COSTS	$387,854.00
6 YEAR AVERAGE COSTS:	**$439,007.17**
3 YEAR AVERAGE COSTS:	**$431,040.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$439,007.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$82,189.75

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	11.73
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$21,407.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$112,216.28
MINIMUM 2005 AIDS:	$106,605.47
MAXIMUM 2005 AIDS:	$129,048.72
CUSHION ADJUSTMENT:	$24,415.72

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$431,040.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$366,384.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$82,189.75
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$24,415.72
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$106,605.47**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**14236**
NAME:	HORICON
2005 MILES:	24.88
2004 MILES:	24.88
2004 AIDS:	$246,704.01

6 YEAR COSTS:

1998 COSTS	$1,190,635.00
1999 COSTS	$1,350,505.00
2000 COSTS	$1,120,345.00
2001 COSTS	$1,649,485.00
2002 COSTS	$1,130,057.00
2003 COSTS	$1,405,829.00
6 YEAR AVERAGE COSTS:	**$1,307,809.33**
3 YEAR AVERAGE COSTS:	**$1,395,123.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,307,809.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$244,844.57

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	24.88
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$45,406.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$246,704.01
MINIMUM 2005 AIDS:	$234,368.81
MAXIMUM 2005 AIDS:	$283,709.61
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,395,123.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$1,185,855.12
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$244,844.57
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$244,844.57**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**14241**
NAME:	JUNEAU
2005 MILES:	12.11
2004 MILES:	11.56
2004 AIDS:	$199,445.31

6 YEAR COSTS:

1998 COSTS	$1,758,260.00
1999 COSTS	$696,306.00
2000 COSTS	$779,381.00
2001 COSTS	$1,178,264.00
2002 COSTS	$1,609,207.00
2003 COSTS	$1,334,688.00
6 YEAR AVERAGE COSTS:	**$1,226,017.67**
3 YEAR AVERAGE COSTS:	**$1,374,053.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,226,017.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$229,531.75

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	12.11
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$22,100.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$199,445.31
MINIMUM 2005 AIDS:	$189,473.04
MAXIMUM 2005 AIDS:	$229,362.11
CUSHION ADJUSTMENT:	($169.65)

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,374,053.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$1,167,945.05
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$229,531.75
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($169.65)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$229,362.11**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**14251**
NAME:	MAYVILLE
2005 MILES:	27.40
2004 MILES:	26.85
2004 AIDS:	$370,515.93

6 YEAR COSTS:

1998 COSTS	$2,674,453.00
1999 COSTS	$2,032,569.00
2000 COSTS	$1,751,618.00
2001 COSTS	$1,717,119.00
2002 COSTS	$1,641,162.00
2003 COSTS	$1,293,255.00
6 YEAR AVERAGE COSTS:	**$1,851,696.00**
3 YEAR AVERAGE COSTS:	**$1,550,512.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,851,696.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$346,669.58

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	27.40
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$50,005.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$370,515.93
MINIMUM 2005 AIDS:	$351,990.13
MAXIMUM 2005 AIDS:	$426,093.32
CUSHION ADJUSTMENT:	$5,320.55

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,550,512.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$1,317,935.20
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$346,669.58
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$5,320.55
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$351,990.13**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**14292**
NAME:	WAUPUN
2005 MILES:	39.78
2004 MILES:	39.78
2004 AIDS:	$524,595.07

6 YEAR COSTS:

1998 COSTS	$2,024,185.00
1999 COSTS	$2,668,379.00
2000 COSTS	$3,398,033.00
2001 COSTS	$2,972,372.00
2002 COSTS	$2,202,518.00
2003 COSTS	$2,209,151.00
6 YEAR AVERAGE COSTS:	**$2,579,106.33**
3 YEAR AVERAGE COSTS:	**$2,461,347.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,579,106.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$482,853.40

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	39.78
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$72,598.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$524,595.07
MINIMUM 2005 AIDS:	$498,365.32
MAXIMUM 2005 AIDS:	$603,284.33
CUSHION ADJUSTMENT:	$15,511.92

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,461,347.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$2,092,144.95
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$482,853.40
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$15,511.92
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$498,365.32**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**15000**
NAME:	DOOR
2005 MILES:	279.67
2004 MILES:	279.55
2004 AIDS:	$676,172.22

6 YEAR COSTS:

1998 COSTS	$2,158,833.00
1999 COSTS	$2,633,707.00
2000 COSTS	$2,625,987.00
2001 COSTS	$3,753,302.00
2002 COSTS	$3,473,845.00
2003 COSTS	$7,182,137.00
6 YEAR AVERAGE COSTS:	**$3,637,968.50**
3 YEAR AVERAGE COSTS:	**$4,803,094.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,637,968.50
SOC PERCENTAGE:	23.22%
SOC AMOUNT:	$844,747.98

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	0.00
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$676,172.22
MINIMUM 2005 AIDS:	$662,648.78
MAXIMUM 2005 AIDS:	$777,598.05
CUSHION ADJUSTMENT:	($67,149.92)

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$4,803,094.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$844,747.98
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($67,149.92)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$777,598.05**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**15002**
NAME:	BAILEYS HARBOR
2005 MILES:	39.40
2004 MILES:	39.55
2004 AIDS:	$72,178.75

6 YEAR COSTS:

1998 COSTS	$214,485.00
1999 COSTS	$257,344.00
2000 COSTS	$286,420.00
2001 COSTS	$261,518.00
2002 COSTS	$246,333.00
2003 COSTS	$251,137.00
6 YEAR AVERAGE COSTS:	**$252,872.83**
3 YEAR AVERAGE COSTS:	**$252,996.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$252,872.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$47,342.18

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	39.40
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$71,905.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	39.40
2004 MILEAGE:	39.55
MILEAGE CHANGE:	-0.15
% CHANGE:	-0.3793%
2004 AIDS:	$72,178.75
2004 ADJUSTED BASE:	$71,904.98
MINIMUM 2005 AIDS:	$68,309.73
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$252,996.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$215,046.60
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$71,905.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$71,905.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**15004**
NAME:	BRUSSELS
2005 MILES:	51.58
2004 MILES:	51.58
2004 AIDS:	$94,133.50

6 YEAR COSTS:

1998 COSTS	$125,700.00
1999 COSTS	$146,106.00
2000 COSTS	$122,776.00
2001 COSTS	$128,630.00
2002 COSTS	$102,558.00
2003 COSTS	$74,172.00
6 YEAR AVERAGE COSTS:	**$116,657.00**
3 YEAR AVERAGE COSTS:	**$101,786.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$116,657.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$21,840.21

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	51.58
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$94,133.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	51.58
2004 MILEAGE:	51.58
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$94,133.50
2004 ADJUSTED BASE:	$94,133.50
MINIMUM 2005 AIDS:	$89,426.83
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$101,786.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$86,518.67
REDUCTION DUE TO CAP:	$7,614.83

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$94,133.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($7,614.83)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$86,518.67**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**15006**
NAME:	CLAY BANKS
2005 MILES:	26.59
2004 MILES:	26.59
2004 AIDS:	$39,833.83

6 YEAR COSTS:

1998 COSTS	$52,359.00
1999 COSTS	$17,010.00
2000 COSTS	$69,639.00
2001 COSTS	$31,075.00
2002 COSTS	$39,876.00
2003 COSTS	$208,313.00
6 YEAR AVERAGE COSTS:	**$69,712.00**
3 YEAR AVERAGE COSTS:	**$93,088.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$69,712.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$13,051.29

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	26.59
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$48,526.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	26.59
2004 MILEAGE:	26.59
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$39,833.83
2004 ADJUSTED BASE:	$39,833.83
MINIMUM 2005 AIDS:	$37,842.14
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$93,088.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$79,124.80
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$48,526.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$48,526.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**15008**
NAME:	EGG HARBOR
2005 MILES:	56.97
2004 MILES:	56.82
2004 AIDS:	$103,696.50

6 YEAR COSTS:

1998 COSTS	$205,646.00
1999 COSTS	$252,099.00
2000 COSTS	$305,154.00
2001 COSTS	$329,557.00
2002 COSTS	$324,212.00
2003 COSTS	$164,074.00
6 YEAR AVERAGE COSTS:	**$263,457.00**
3 YEAR AVERAGE COSTS:	**$272,614.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$263,457.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$49,323.72

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	56.97
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$103,970.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	56.97
2004 MILEAGE:	56.82
MILEAGE CHANGE:	0.15
% CHANGE:	0.2640%
2004 AIDS:	$103,696.50
2004 ADJUSTED BASE:	$103,970.26
MINIMUM 2005 AIDS:	$98,771.75
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$272,614.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$231,722.18
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$103,970.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$103,970.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**15010**
NAME:	FORESTVILLE
2005 MILES:	45.43
2004 MILES:	45.74
2004 AIDS:	$83,475.50

6 YEAR COSTS:

1998 COSTS	$129,690.00
1999 COSTS	$148,400.00
2000 COSTS	$99,189.00
2001 COSTS	$162,653.00
2002 COSTS	$181,827.00
2003 COSTS	$155,259.00
6 YEAR AVERAGE COSTS:	**$146,169.67**
3 YEAR AVERAGE COSTS:	**$166,579.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$146,169.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$27,365.50

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	45.43
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$82,909.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	45.43
2004 MILEAGE:	45.74
MILEAGE CHANGE:	-0.31
% CHANGE:	-0.6777%
2004 AIDS:	$83,475.50
2004 ADJUSTED BASE:	$82,909.79
MINIMUM 2005 AIDS:	$78,764.30
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$166,579.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$141,592.72
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$82,909.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$82,909.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**15012**
NAME:	GARDNER
2005 MILES:	48.83
2004 MILES:	48.97
2004 AIDS:	$89,370.25

6 YEAR COSTS:

1998 COSTS	$255,562.00
1999 COSTS	$254,065.00
2000 COSTS	$223,908.00
2001 COSTS	$213,992.00
2002 COSTS	$198,301.00
2003 COSTS	$149,924.00
6 YEAR AVERAGE COSTS:	**$215,958.67**
3 YEAR AVERAGE COSTS:	**$187,405.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$215,958.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$40,431.21

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	48.83
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$89,114.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	48.83
2004 MILEAGE:	48.97
MILEAGE CHANGE:	-0.14
% CHANGE:	-0.2859%
2004 AIDS:	$89,370.25
2004 ADJUSTED BASE:	$89,114.74
MINIMUM 2005 AIDS:	$84,659.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$187,405.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$159,294.82
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$89,114.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$89,114.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**15014**
NAME:	GIBRALTAR
2005 MILES:	50.83
2004 MILES:	58.68
2004 AIDS:	$107,091.00

6 YEAR COSTS:

1998 COSTS	$205,110.00
1999 COSTS	$307,318.00
2000 COSTS	$240,789.00
2001 COSTS	$286,755.00
2002 COSTS	$365,688.00
2003 COSTS	$284,839.00
6 YEAR AVERAGE COSTS:	**$281,749.83**
3 YEAR AVERAGE COSTS:	**$312,427.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$281,749.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$52,748.45

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	50.83
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$92,764.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	50.83
2004 MILEAGE:	58.68
MILEAGE CHANGE:	-7.85
% CHANGE:	-13.3776%
2004 AIDS:	$107,091.00
2004 ADJUSTED BASE:	$92,764.79
MINIMUM 2005 AIDS:	$88,126.55
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$312,427.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$265,563.23
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$92,764.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$92,764.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**15016**
NAME:	JACKSONPORT
2005 MILES:	46.95
2004 MILES:	46.95
2004 AIDS:	$85,683.75

6 YEAR COSTS:

1998 COSTS	$150,931.00
1999 COSTS	$123,101.00
2000 COSTS	$135,810.00
2001 COSTS	$119,615.00
2002 COSTS	$134,926.00
2003 COSTS	$133,750.00
6 YEAR AVERAGE COSTS:	**$133,022.17**
3 YEAR AVERAGE COSTS:	**$129,430.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$133,022.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$24,904.06

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	46.95
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$85,683.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	46.95
2004 MILEAGE:	46.95
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$85,683.75
2004 ADJUSTED BASE:	$85,683.75
MINIMUM 2005 AIDS:	$81,399.56
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$129,430.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$110,015.78
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$85,683.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$85,683.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**15018**
NAME:	LIBERTY GROVE
2005 MILES:	100.36
2004 MILES:	100.27
2004 AIDS:	$182,992.75

6 YEAR COSTS:

1998 COSTS	$514,048.00
1999 COSTS	$713,892.00
2000 COSTS	$608,714.00
2001 COSTS	$633,571.00
2002 COSTS	$581,999.00
2003 COSTS	$615,027.00
6 YEAR AVERAGE COSTS:	**$611,208.50**
3 YEAR AVERAGE COSTS:	**$610,199.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$611,208.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$114,428.82

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	100.36
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$183,157.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	100.36
2004 MILEAGE:	100.27
MILEAGE CHANGE:	0.09
% CHANGE:	0.0898%
2004 AIDS:	$182,992.75
2004 ADJUSTED BASE:	$183,157.08
MINIMUM 2005 AIDS:	$173,999.22
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$610,199.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$518,669.15
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$183,157.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$183,157.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**15020**
NAME:	NASEWAUPEE
2005 MILES:	64.39
2004 MILES:	64.74
2004 AIDS:	$118,150.50

6 YEAR COSTS:

1998 COSTS	$187,327.00
1999 COSTS	$132,472.00
2000 COSTS	$176,046.00
2001 COSTS	$139,030.00
2002 COSTS	$214,719.00
2003 COSTS	$218,296.00
6 YEAR AVERAGE COSTS:	**$177,981.67**
3 YEAR AVERAGE COSTS:	**$190,681.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$177,981.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$33,321.25

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	64.39
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$117,511.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	64.39
2004 MILEAGE:	64.74
MILEAGE CHANGE:	-0.35
% CHANGE:	-0.5406%
2004 AIDS:	$118,150.50
2004 ADJUSTED BASE:	$117,511.78
MINIMUM 2005 AIDS:	$111,636.19
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$190,681.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$162,079.42
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$117,511.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$117,511.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**15022**
NAME:	SEVASTOPOL
2005 MILES:	83.84
2004 MILES:	84.18
2004 AIDS:	$153,628.50

6 YEAR COSTS:

1998 COSTS	$297,853.00
1999 COSTS	$375,916.00
2000 COSTS	$302,376.00
2001 COSTS	$325,957.00
2002 COSTS	$318,776.00
2003 COSTS	$373,844.00
6 YEAR AVERAGE COSTS:	**$332,453.67**
3 YEAR AVERAGE COSTS:	**$339,525.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$332,453.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$62,241.09

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	83.84
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$153,008.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	83.84
2004 MILEAGE:	84.18
MILEAGE CHANGE:	-0.34
% CHANGE:	-0.4039%
2004 AIDS:	$153,628.50
2004 ADJUSTED BASE:	$153,007.99
MINIMUM 2005 AIDS:	$145,357.59
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$339,525.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$288,596.82
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$153,008.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$153,008.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**15024**
NAME:	STURGEON BAY
2005 MILES:	30.63
2004 MILES:	30.63
2004 AIDS:	$55,899.75

6 YEAR COSTS:

1998 COSTS	$62,328.00
1999 COSTS	$74,837.00
2000 COSTS	$87,218.00
2001 COSTS	$125,948.00
2002 COSTS	$38,862.00
2003 COSTS	$99,793.00
6 YEAR AVERAGE COSTS:	**$81,497.67**
3 YEAR AVERAGE COSTS:	**$88,201.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$81,497.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$15,257.78

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	30.63
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$55,899.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	30.63
2004 MILEAGE:	30.63
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$55,899.75
2004 ADJUSTED BASE:	$55,899.75
MINIMUM 2005 AIDS:	$53,104.76
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$88,201.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$74,970.85
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$55,899.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$55,899.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**15026**
NAME:	UNION
2005 MILES:	41.10
2004 MILES:	41.10
2004 AIDS:	$75,007.50

6 YEAR COSTS:

1998 COSTS	$107,988.00
1999 COSTS	$90,823.00
2000 COSTS	$81,789.00
2001 COSTS	$117,053.00
2002 COSTS	$109,158.00
2003 COSTS	$86,444.00
6 YEAR AVERAGE COSTS:	**$98,875.83**
3 YEAR AVERAGE COSTS:	**$104,218.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$98,875.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$18,511.27

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	41.10
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$75,007.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	41.10
2004 MILEAGE:	41.10
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$75,007.50
2004 ADJUSTED BASE:	$75,007.50
MINIMUM 2005 AIDS:	$71,257.13
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$104,218.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$88,585.58
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$75,007.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$75,007.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**15028**
NAME:	WASHINGTON
2005 MILES:	57.50
2004 MILES:	57.50
2004 AIDS:	$104,937.50

6 YEAR COSTS:

1998 COSTS	$317,324.00
1999 COSTS	$313,230.00
2000 COSTS	$530,464.00
2001 COSTS	$251,419.00
2002 COSTS	$288,143.00
2003 COSTS	$195,240.00
6 YEAR AVERAGE COSTS:	**$315,970.00**
3 YEAR AVERAGE COSTS:	**$244,934.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$315,970.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$59,155.06

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	57.50
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$104,937.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	57.50
2004 MILEAGE:	57.50
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$104,937.50
2004 ADJUSTED BASE:	$104,937.50
MINIMUM 2005 AIDS:	$99,690.63
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$244,934.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$208,193.90
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$104,937.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$104,937.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**15118**
NAME:	EGG HARBOR
2005 MILES:	12.67
2004 MILES:	12.86
2004 AIDS:	$23,469.50

6 YEAR COSTS:

1998 COSTS	$71,383.00
1999 COSTS	$88,471.00
2000 COSTS	$66,988.00
2001 COSTS	$143,574.00
2002 COSTS	$127,924.00
2003 COSTS	$250,896.00
6 YEAR AVERAGE COSTS:	**$124,872.67**
3 YEAR AVERAGE COSTS:	**$174,131.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$124,872.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$23,378.33

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	12.67
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$23,122.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$23,469.50
MINIMUM 2005 AIDS:	$22,296.03
MAXIMUM 2005 AIDS:	$26,989.93
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$174,131.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$148,011.63
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$23,378.33
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$23,378.33**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**15121**
NAME:	EPHRAIM
2005 MILES:	14.12
2004 MILES:	14.24
2004 AIDS:	$25,988.00

6 YEAR COSTS:

1998 COSTS	$62,323.00
1999 COSTS	$40,405.00
2000 COSTS	$138,805.00
2001 COSTS	$92,348.00
2002 COSTS	$105,707.00
2003 COSTS	$299,084.00
6 YEAR AVERAGE COSTS:	**$123,112.00**
3 YEAR AVERAGE COSTS:	**$165,713.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$123,112.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$23,048.70

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	14.12
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$25,769.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	14.12
2004 MILEAGE:	14.24
MILEAGE CHANGE:	-0.12
% CHANGE:	-0.8427%
2004 AIDS:	$25,988.00
2004 ADJUSTED BASE:	$25,769.00
MINIMUM 2005 AIDS:	$24,480.55
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$165,713.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$140,856.05
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$25,769.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$25,769.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**15127**
NAME:	FORESTVILLE
2005 MILES:	3.15
2004 MILES:	3.15
2004 AIDS:	$6,093.72

6 YEAR COSTS:

1998 COSTS	$23,710.00
1999 COSTS	$28,840.00
2000 COSTS	$47,015.00
2001 COSTS	$25,008.00
2002 COSTS	$25,622.00
2003 COSTS	$22,297.00
6 YEAR AVERAGE COSTS:	**$28,748.67**
3 YEAR AVERAGE COSTS:	**$24,309.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$28,748.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$5,382.25

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	3.15
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$5,748.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	3.15
2004 MILEAGE:	3.15
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$6,093.72
2004 ADJUSTED BASE:	$6,093.72
MINIMUM 2005 AIDS:	$5,789.03
CUSHION ADJUSTMENT:	$40.28

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$24,309.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$20,662.65
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$5,748.75
SOC/RPM CUSHION ADJUSTMENT:	$40.28
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$5,789.03**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**15181**
NAME:	SISTER BAY
2005 MILES:	13.46
2004 MILES:	13.46
2004 AIDS:	$44,221.94

6 YEAR COSTS:

1998 COSTS	$241,059.00
1999 COSTS	$286,663.00
2000 COSTS	$266,391.00
2001 COSTS	$347,065.00
2002 COSTS	$219,910.00
2003 COSTS	$207,307.00
6 YEAR AVERAGE COSTS:	**$261,399.17**
3 YEAR AVERAGE COSTS:	**$258,094.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$261,399.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$48,938.45

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	13.46
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$24,564.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$44,221.94
MINIMUM 2005 AIDS:	$42,010.84
MAXIMUM 2005 AIDS:	$50,855.23
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$258,094.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$219,379.90
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$48,938.45
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$48,938.45**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**15281**
NAME:	STURGEON BAY
2005 MILES:	78.32
2004 MILES:	78.24
2004 AIDS:	$504,011.20

6 YEAR COSTS:

1998 COSTS	$3,619,478.00
1999 COSTS	$2,242,516.00
2000 COSTS	$2,351,021.00
2001 COSTS	$2,642,157.00
2002 COSTS	$2,611,220.00
2003 COSTS	$2,347,833.00
6 YEAR AVERAGE COSTS:	**$2,635,704.17**
3 YEAR AVERAGE COSTS:	**$2,533,736.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,635,704.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$493,449.50

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	78.32
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$142,934.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$504,011.20
MINIMUM 2005 AIDS:	$478,810.64
MAXIMUM 2005 AIDS:	$579,612.88
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,533,736.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$2,153,676.17
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$493,449.50
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$493,449.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**16000**
NAME:	DOUGLAS
2005 MILES:	337.13
2004 MILES:	337.13
2004 AIDS:	$847,701.94

6 YEAR COSTS:

1998 COSTS	$2,727,286.00
1999 COSTS	$3,367,601.00
2000 COSTS	$3,677,028.00
2001 COSTS	$3,618,952.00
2002 COSTS	$4,101,550.00
2003 COSTS	$5,322,124.00
6 YEAR AVERAGE COSTS:	**$3,802,423.50**
3 YEAR AVERAGE COSTS:	**$4,347,542.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,802,423.50
SOC PERCENTAGE:	23.22%
SOC AMOUNT:	$882,934.96

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	0.00
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$847,701.94
MINIMUM 2005 AIDS:	$830,747.90
MAXIMUM 2005 AIDS:	$974,857.23
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$4,347,542.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$882,934.96
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$882,934.96**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA
CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**16002**
NAME:	AMNICON
2005 MILES:	47.31
2004 MILES:	47.31
2004 AIDS:	$86,340.75

6 YEAR COSTS:

1998 COSTS	$123,831.00
1999 COSTS	$94,995.00
2000 COSTS	$156,518.00
2001 COSTS	$252,898.00
2002 COSTS	$102,607.00
2003 COSTS	$136,579.00
6 YEAR AVERAGE COSTS:	**$144,571.33**
3 YEAR AVERAGE COSTS:	**$164,028.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$144,571.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$27,066.26

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	47.31
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$86,340.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	47.31
2004 MILEAGE:	47.31
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$86,340.75
2004 ADJUSTED BASE:	$86,340.75
MINIMUM 2005 AIDS:	$82,023.71
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$164,028.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$139,423.80
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$86,340.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$86,340.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**16004**
NAME:	BENNETT
2005 MILES:	43.85
2004 MILES:	43.85
2004 AIDS:	$80,026.25

6 YEAR COSTS:

1998 COSTS	$98,572.00
1999 COSTS	$92,581.00
2000 COSTS	$139,831.00
2001 COSTS	$138,551.00
2002 COSTS	$149,307.00
2003 COSTS	$203,658.00
6 YEAR AVERAGE COSTS:	**$137,083.33**
3 YEAR AVERAGE COSTS:	**$163,838.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$137,083.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$25,664.38

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	43.85
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$80,026.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	43.85
2004 MILEAGE:	43.85
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$80,026.25
2004 ADJUSTED BASE:	$80,026.25
MINIMUM 2005 AIDS:	$76,024.94
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$163,838.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$139,262.87
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$80,026.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$80,026.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**16006**
NAME:	BRULE
2005 MILES:	69.83
2004 MILES:	69.42
2004 AIDS:	$124,408.55

6 YEAR COSTS:

1998 COSTS	$134,884.00
1999 COSTS	$174,412.00
2000 COSTS	$158,922.00
2001 COSTS	$120,514.00
2002 COSTS	$159,653.00
2003 COSTS	$199,839.00
6 YEAR AVERAGE COSTS:	**$158,037.33**
3 YEAR AVERAGE COSTS:	**$160,002.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$158,037.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$29,587.33

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	69.83
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$127,439.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	69.83
2004 MILEAGE:	69.42
MILEAGE CHANGE:	0.41
% CHANGE:	0.5906%
2004 AIDS:	$124,408.55
2004 ADJUSTED BASE:	$125,143.31
MINIMUM 2005 AIDS:	$118,886.14
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$160,002.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$136,001.70
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$127,439.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$127,439.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**16008**
NAME:	CLOVERLAND
2005 MILES:	42.32
2004 MILES:	42.32
2004 AIDS:	$77,234.00

6 YEAR COSTS:

1998 COSTS	$64,563.00
1999 COSTS	$73,716.00
2000 COSTS	$89,576.00
2001 COSTS	$159,775.00
2002 COSTS	$74,763.00
2003 COSTS	$79,974.00
6 YEAR AVERAGE COSTS:	**$90,394.50**
3 YEAR AVERAGE COSTS:	**$104,837.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$90,394.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$16,923.42

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	42.32
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$77,234.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	42.32
2004 MILEAGE:	42.32
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$77,234.00
2004 ADJUSTED BASE:	$77,234.00
MINIMUM 2005 AIDS:	$73,372.30
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$104,837.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$89,111.73
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$77,234.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$77,234.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**16010**
NAME:	DAIRYLAND
2005 MILES:	81.05
2004 MILES:	81.05
2004 AIDS:	$147,916.25

6 YEAR COSTS:

1998 COSTS	$219,722.00
1999 COSTS	$203,292.00
2000 COSTS	$184,399.00
2001 COSTS	$240,581.00
2002 COSTS	$153,992.00
2003 COSTS	$214,105.00
6 YEAR AVERAGE COSTS:	**$202,681.83**
3 YEAR AVERAGE COSTS:	**$202,892.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$202,681.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$37,945.55

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	81.05
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$147,916.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	81.05
2004 MILEAGE:	81.05
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$147,916.25
2004 ADJUSTED BASE:	$147,916.25
MINIMUM 2005 AIDS:	$140,520.44
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$202,892.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$172,458.77
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$147,916.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$147,916.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**16012**
NAME:	GORDON
2005 MILES:	149.44
2004 MILES:	149.44
2004 AIDS:	$240,626.78

6 YEAR COSTS:

1998 COSTS	$282,567.00
1999 COSTS	$301,955.00
2000 COSTS	$221,509.00
2001 COSTS	$342,153.00
2002 COSTS	$285,609.00
2003 COSTS	$232,836.00
6 YEAR AVERAGE COSTS:	**$277,771.50**
3 YEAR AVERAGE COSTS:	**$286,866.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$277,771.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$52,003.64

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	149.44
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$272,728.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	149.44
2004 MILEAGE:	149.44
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$240,626.78
2004 ADJUSTED BASE:	$240,626.78
MINIMUM 2005 AIDS:	$228,595.44
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$286,866.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$243,836.10
REDUCTION DUE TO CAP:	$28,891.90

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$272,728.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($28,891.90)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$243,836.10**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**16014**
NAME:	HAWTHORNE
2005 MILES:	44.25
2004 MILES:	44.26
2004 AIDS:	$80,774.50

6 YEAR COSTS:

1998 COSTS	$146,250.00
1999 COSTS	$118,988.00
2000 COSTS	$177,818.00
2001 COSTS	$241,664.00
2002 COSTS	$35,524.00
2003 COSTS	$159,825.00
6 YEAR AVERAGE COSTS:	**$146,678.17**
3 YEAR AVERAGE COSTS:	**$145,671.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$146,678.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$27,460.70

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	44.25
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$80,756.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	44.25
2004 MILEAGE:	44.26
MILEAGE CHANGE:	-0.01
% CHANGE:	-0.0226%
2004 AIDS:	$80,774.50
2004 ADJUSTED BASE:	$80,756.24
MINIMUM 2005 AIDS:	$76,718.43
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$145,671.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$123,820.35
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$80,756.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$80,756.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**16016**
NAME:	HIGHLAND
2005 MILES:	106.41
2004 MILES:	106.41
2004 AIDS:	$139,603.72

6 YEAR COSTS:

1998 COSTS	$148,493.00
1999 COSTS	$127,809.00
2000 COSTS	$119,990.00
2001 COSTS	$258,721.00
2002 COSTS	$114,008.00
2003 COSTS	$214,500.00
6 YEAR AVERAGE COSTS:	**$163,920.17**
3 YEAR AVERAGE COSTS:	**$195,743.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$163,920.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$30,688.70

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	106.41
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$194,198.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	106.41
2004 MILEAGE:	106.41
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$139,603.72
2004 ADJUSTED BASE:	$139,603.72
MINIMUM 2005 AIDS:	$132,623.53
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$195,743.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$166,381.55
REDUCTION DUE TO CAP:	$27,816.70

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$194,198.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($27,816.70)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$166,381.55**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**16018**
NAME:	LAKESIDE
2005 MILES:	49.01
2004 MILES:	49.01
2004 AIDS:	$89,443.25

6 YEAR COSTS:

1998 COSTS	$290,987.00
1999 COSTS	$142,920.00
2000 COSTS	$121,139.00
2001 COSTS	$102,668.00
2002 COSTS	$135,331.00
2003 COSTS	$197,683.00
6 YEAR AVERAGE COSTS:	**$165,121.33**
3 YEAR AVERAGE COSTS:	**$145,227.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$165,121.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$30,913.57

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	49.01
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$89,443.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	49.01
2004 MILEAGE:	49.01
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$89,443.25
2004 ADJUSTED BASE:	$89,443.25
MINIMUM 2005 AIDS:	$84,971.09
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$145,227.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$123,443.23
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$89,443.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$89,443.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**16020**
NAME:	MAPLE
2005 MILES:	42.12
2004 MILES:	42.12
2004 AIDS:	$76,869.00

6 YEAR COSTS:

1998 COSTS	$96,777.00
1999 COSTS	$77,160.00
2000 COSTS	$138,628.00
2001 COSTS	$163,958.00
2002 COSTS	$124,738.00
2003 COSTS	$90,260.00
6 YEAR AVERAGE COSTS:	**$115,253.50**
3 YEAR AVERAGE COSTS:	**$126,318.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$115,253.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$21,577.45

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	42.12
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$76,869.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	42.12
2004 MILEAGE:	42.12
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$76,869.00
2004 ADJUSTED BASE:	$76,869.00
MINIMUM 2005 AIDS:	$73,025.55
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$126,318.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$107,370.87
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$76,869.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$76,869.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**16022**
NAME:	OAKLAND
2005 MILES:	60.06
2004 MILES:	60.06
2004 AIDS:	$109,609.50

6 YEAR COSTS:

1998 COSTS	$252,711.00
1999 COSTS	$234,878.00
2000 COSTS	$218,512.00
2001 COSTS	$216,945.00
2002 COSTS	$263,968.00
2003 COSTS	$225,153.00
6 YEAR AVERAGE COSTS:	**$235,361.17**
3 YEAR AVERAGE COSTS:	**$235,355.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$235,361.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$44,063.69

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	60.06
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$109,609.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	60.06
2004 MILEAGE:	60.06
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$109,609.50
2004 ADJUSTED BASE:	$109,609.50
MINIMUM 2005 AIDS:	$104,129.03
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$235,355.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$200,052.03
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$109,609.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$109,609.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**16024**
NAME:	PARKLAND
2005 MILES:	31.11
2004 MILES:	31.11
2004 AIDS:	$56,775.75

6 YEAR COSTS:

1998 COSTS	$259,871.00
1999 COSTS	$117,809.00
2000 COSTS	$140,248.00
2001 COSTS	$97,842.00
2002 COSTS	$166,354.00
2003 COSTS	$227,847.00
6 YEAR AVERAGE COSTS:	**$168,328.50**
3 YEAR AVERAGE COSTS:	**$164,014.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$168,328.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$31,514.01

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	31.11
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$56,775.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	31.11
2004 MILEAGE:	31.11
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$56,775.75
2004 ADJUSTED BASE:	$56,775.75
MINIMUM 2005 AIDS:	$53,936.96
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$164,014.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$139,412.18
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$56,775.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$56,775.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**16026**
NAME:	SOLON SPRINGS
2005 MILES:	93.87
2004 MILES:	93.87
2004 AIDS:	$171,312.75

6 YEAR COSTS:

1998 COSTS	$190,931.00
1999 COSTS	$233,673.00
2000 COSTS	$217,105.00
2001 COSTS	$243,232.00
2002 COSTS	$206,118.00
2003 COSTS	$204,124.00
6 YEAR AVERAGE COSTS:	**$215,863.83**
3 YEAR AVERAGE COSTS:	**$217,824.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$215,863.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$40,413.45

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	93.87
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$171,312.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	93.87
2004 MILEAGE:	93.87
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$171,312.75
2004 ADJUSTED BASE:	$171,312.75
MINIMUM 2005 AIDS:	$162,747.11
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$217,824.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$185,150.97
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$171,312.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$171,312.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**16028**
NAME:	SUMMIT
2005 MILES:	87.25
2004 MILES:	87.19
2004 AIDS:	$159,121.75

6 YEAR COSTS:

1998 COSTS	$258,916.00
1999 COSTS	$114,415.00
2000 COSTS	$178,931.00
2001 COSTS	$200,370.00
2002 COSTS	$323,199.00
2003 COSTS	$226,193.00
6 YEAR AVERAGE COSTS:	**$217,004.00**
3 YEAR AVERAGE COSTS:	**$249,920.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$217,004.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$40,626.91

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	87.25
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$159,231.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	87.25
2004 MILEAGE:	87.19
MILEAGE CHANGE:	0.06
% CHANGE:	0.0688%
2004 AIDS:	$159,121.75
2004 ADJUSTED BASE:	$159,231.23
MINIMUM 2005 AIDS:	$151,269.66
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$249,920.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$212,432.57
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$159,231.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$159,231.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**16030**
NAME:	SUPERIOR
2005 MILES:	73.30
2004 MILES:	73.30
2004 AIDS:	$133,772.50

6 YEAR COSTS:

1998 COSTS	$177,033.00
1999 COSTS	$159,701.00
2000 COSTS	$127,212.00
2001 COSTS	$418,339.00
2002 COSTS	$194,057.00
2003 COSTS	$225,213.00
6 YEAR AVERAGE COSTS:	**$216,925.83**
3 YEAR AVERAGE COSTS:	**$279,203.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$216,925.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$40,612.27

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	73.30
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$133,772.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	73.30
2004 MILEAGE:	73.30
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$133,772.50
2004 ADJUSTED BASE:	$133,772.50
MINIMUM 2005 AIDS:	$127,083.88
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$279,203.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$237,322.55
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$133,772.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$133,772.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**16032**
NAME:	WASCOTT
2005 MILES:	201.47
2004 MILES:	201.60
2004 AIDS:	$367,920.00

6 YEAR COSTS:

1998 COSTS	$461,200.00
1999 COSTS	$382,748.00
2000 COSTS	$436,955.00
2001 COSTS	$524,696.00
2002 COSTS	$453,804.00
2003 COSTS	$439,151.00
6 YEAR AVERAGE COSTS:	**$449,759.00**
3 YEAR AVERAGE COSTS:	**$472,550.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$449,759.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$84,202.68

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	201.47
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$367,682.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	201.47
2004 MILEAGE:	201.60
MILEAGE CHANGE:	-0.13
% CHANGE:	-0.0645%
2004 AIDS:	$367,920.00
2004 ADJUSTED BASE:	$367,682.69
MINIMUM 2005 AIDS:	$349,298.56
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$472,550.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$401,667.78
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$367,682.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$367,682.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**16146**
NAME:	LAKE NEBAGAMON
2005 MILES:	28.54
2004 MILES:	28.54
2004 AIDS:	$52,085.50

6 YEAR COSTS:

1998 COSTS	$185,464.00
1999 COSTS	$212,374.00
2000 COSTS	$239,749.00
2001 COSTS	$394,912.00
2002 COSTS	$191,159.00
2003 COSTS	$237,557.00
6 YEAR AVERAGE COSTS:	**$243,535.83**
3 YEAR AVERAGE COSTS:	**$274,542.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$243,535.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$45,594.13

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	28.54
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$52,085.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	28.54
2004 MILEAGE:	28.54
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$52,085.50
2004 ADJUSTED BASE:	$52,085.50
MINIMUM 2005 AIDS:	$49,481.23
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$274,542.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$233,361.27
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$52,085.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$52,085.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**16165**
NAME:	OLIVER
2005 MILES:	5.12
2004 MILES:	5.12
2004 AIDS:	$9,344.00

6 YEAR COSTS:

1998 COSTS	$22,264.00
1999 COSTS	$20,058.00
2000 COSTS	$37,839.00
2001 COSTS	$46,313.00
2002 COSTS	$70,045.00
2003 COSTS	$33,263.00
6 YEAR AVERAGE COSTS:	**$38,297.00**
3 YEAR AVERAGE COSTS:	**$49,873.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$38,297.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$7,169.86

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	5.12
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$9,344.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	5.12
2004 MILEAGE:	5.12
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$9,344.00
2004 ADJUSTED BASE:	$9,344.00
MINIMUM 2005 AIDS:	$8,876.80
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$49,873.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$42,392.62
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$9,344.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$9,344.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**16171**
NAME:	POPLAR
2005 MILES:	26.69
2004 MILES:	26.69
2004 AIDS:	$47,247.97

6 YEAR COSTS:

1998 COSTS	$92,480.00
1999 COSTS	$206,320.00
2000 COSTS	$85,427.00
2001 COSTS	$108,274.00
2002 COSTS	$78,708.00
2003 COSTS	$108,364.00
6 YEAR AVERAGE COSTS:	**$113,262.17**
3 YEAR AVERAGE COSTS:	**$98,448.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$113,262.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$21,204.64

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	26.69
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$48,709.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	26.69
2004 MILEAGE:	26.69
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$47,247.97
2004 ADJUSTED BASE:	$47,247.97
MINIMUM 2005 AIDS:	$44,885.57
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$98,448.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$83,681.37
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$48,709.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$48,709.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**16181**
NAME:	SOLON SPRINGS
2005 MILES:	14.39
2004 MILES:	14.32
2004 AIDS:	$26,272.28

6 YEAR COSTS:

1998 COSTS	$126,413.00
1999 COSTS	$139,409.00
2000 COSTS	$132,938.00
2001 COSTS	$173,016.00
2002 COSTS	$134,684.00
2003 COSTS	$170,272.00
6 YEAR AVERAGE COSTS:	**$146,122.00**
3 YEAR AVERAGE COSTS:	**$159,324.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$146,122.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$27,356.57

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	14.39
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$26,261.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$26,272.28
MINIMUM 2005 AIDS:	$24,958.67
MAXIMUM 2005 AIDS:	$30,213.12
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$159,324.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$135,425.40
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$27,356.57
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$27,356.57**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**16182**
NAME:	SUPERIOR
2005 MILES:	6.43
2004 MILES:	6.43
2004 AIDS:	$15,107.52

6 YEAR COSTS:

1998 COSTS	$95,077.00
1999 COSTS	$87,897.00
2000 COSTS	$66,901.00
2001 COSTS	$63,590.00
2002 COSTS	$50,261.00
2003 COSTS	$88,504.00
6 YEAR AVERAGE COSTS:	**$75,371.67**
3 YEAR AVERAGE COSTS:	**$67,451.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$75,371.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$14,110.88

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	6.43
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$11,734.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$15,107.52
MINIMUM 2005 AIDS:	$14,352.14
MAXIMUM 2005 AIDS:	$17,373.65
CUSHION ADJUSTMENT:	$241.26

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$67,451.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$57,333.92
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$14,110.88
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$241.26
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$14,352.14**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**16281**
NAME:	SUPERIOR
2005 MILES:	190.03
2004 MILES:	190.03
2004 AIDS:	$1,167,766.0

6 YEAR COSTS:

1998 COSTS	$4,499,681.00
1999 COSTS	$5,686,692.00
2000 COSTS	$6,796,037.00
2001 COSTS	$6,518,843.00
2002 COSTS	$7,794,545.00
2003 COSTS	$7,462,975.00
6 YEAR AVERAGE COSTS:	**$6,459,795.50**
3 YEAR AVERAGE COSTS:	**$7,258,787.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$6,459,795.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$1,209,385.67

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	190.03
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$346,804.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$1,167,766.02
MINIMUM 2005 AIDS:	$1,109,377.72
MAXIMUM 2005 AIDS:	$1,342,930.92
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$7,258,787.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$6,169,969.52
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,209,385.67
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,209,385.67**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**17000**
NAME:	DUNN
2005 MILES:	425.09
2004 MILES:	421.75
2004 AIDS:	$1,579,603.5

6 YEAR COSTS:

1998 COSTS	$6,038,719.00
1999 COSTS	$5,893,127.00
2000 COSTS	$6,530,710.00
2001 COSTS	$5,944,989.00
2002 COSTS	$7,748,982.00
2003 COSTS	$5,472,859.00
6 YEAR AVERAGE COSTS:	**$6,271,564.33**
3 YEAR AVERAGE COSTS:	**$6,388,943.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$6,271,564.33
SOC PERCENTAGE:	23.22%
SOC AMOUNT:	$1,456,277.39

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	0.00
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$1,579,603.55
MINIMUM 2005 AIDS:	$1,548,011.48
MAXIMUM 2005 AIDS:	$1,816,544.08
CUSHION ADJUSTMENT:	$91,734.09

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$6,388,943.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,456,277.39
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$91,734.09
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,548,011.48**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**17002**
NAME:	COLFAX
2005 MILES:	37.19
2004 MILES:	37.19
2004 AIDS:	$67,871.75

6 YEAR COSTS:

1998 COSTS	$127,658.00
1999 COSTS	$192,010.00
2000 COSTS	$166,886.00
2001 COSTS	$121,303.00
2002 COSTS	$124,893.00
2003 COSTS	$131,957.00
6 YEAR AVERAGE COSTS:	**$144,117.83**
3 YEAR AVERAGE COSTS:	**$126,051.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$144,117.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$26,981.36

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	37.19
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$67,871.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	37.19
2004 MILEAGE:	37.19
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$67,871.75
2004 ADJUSTED BASE:	$67,871.75
MINIMUM 2005 AIDS:	$64,478.16
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$126,051.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$107,143.35
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$67,871.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$67,871.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**17004**
NAME:	DUNN
2005 MILES:	59.81
2004 MILES:	59.81
2004 AIDS:	$109,153.25

6 YEAR COSTS:

1998 COSTS	$428,258.00
1999 COSTS	$313,486.00
2000 COSTS	$313,186.00
2001 COSTS	$503,043.00
2002 COSTS	$192,704.00
2003 COSTS	$451,963.00
6 YEAR AVERAGE COSTS:	**$367,106.67**
3 YEAR AVERAGE COSTS:	**$382,570.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$367,106.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$68,728.73

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	59.81
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$109,153.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	59.81
2004 MILEAGE:	59.81
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$109,153.25
2004 ADJUSTED BASE:	$109,153.25
MINIMUM 2005 AIDS:	$103,695.59
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$382,570.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$325,184.50
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$109,153.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$109,153.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**17006**
NAME:	EAU GALLE
2005 MILES:	45.07
2004 MILES:	45.07
2004 AIDS:	$82,252.75

6 YEAR COSTS:

1998 COSTS	$302,050.00
1999 COSTS	$190,311.00
2000 COSTS	$144,687.00
2001 COSTS	$256,001.00
2002 COSTS	$193,436.00
2003 COSTS	$156,515.00
6 YEAR AVERAGE COSTS:	**$207,166.67**
3 YEAR AVERAGE COSTS:	**$201,984.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$207,166.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$38,785.19

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	45.07
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$82,252.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	45.07
2004 MILEAGE:	45.07
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$82,252.75
2004 ADJUSTED BASE:	$82,252.75
MINIMUM 2005 AIDS:	$78,140.11
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$201,984.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$171,686.40
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$82,252.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$82,252.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**17008**
NAME:	ELK MOUND
2005 MILES:	40.02
2004 MILES:	39.61
2004 AIDS:	$72,288.25

6 YEAR COSTS:

1998 COSTS	$204,920.00
1999 COSTS	$209,504.00
2000 COSTS	$143,624.00
2001 COSTS	$200,925.00
2002 COSTS	$185,789.00
2003 COSTS	$350,017.00
6 YEAR AVERAGE COSTS:	**$215,796.50**
3 YEAR AVERAGE COSTS:	**$245,577.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$215,796.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$40,400.84

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	40.02
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$73,036.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	40.02
2004 MILEAGE:	39.61
MILEAGE CHANGE:	0.41
% CHANGE:	1.0351%
2004 AIDS:	$72,288.25
2004 ADJUSTED BASE:	$73,036.51
MINIMUM 2005 AIDS:	$69,384.68
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$245,577.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$208,740.45
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$73,036.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$73,036.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**17010**
NAME:	GRANT
2005 MILES:	38.79
2004 MILES:	38.79
2004 AIDS:	$70,791.75

6 YEAR COSTS:

1998 COSTS	$137,512.00
1999 COSTS	$96,337.00
2000 COSTS	$66,769.00
2001 COSTS	$60,272.00
2002 COSTS	$189,191.00
2003 COSTS	$71,800.00
6 YEAR AVERAGE COSTS:	**$103,646.83**
3 YEAR AVERAGE COSTS:	**$107,087.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$103,646.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$19,404.48

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	38.79
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$70,791.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	38.79
2004 MILEAGE:	38.79
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$70,791.75
2004 ADJUSTED BASE:	$70,791.75
MINIMUM 2005 AIDS:	$67,252.16
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$107,087.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$91,024.52
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$70,791.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$70,791.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**17012**
NAME:	HAY RIVER
2005 MILES:	43.11
2004 MILES:	43.11
2004 AIDS:	$78,675.75

6 YEAR COSTS:

1998 COSTS	$73,744.00
1999 COSTS	$173,044.00
2000 COSTS	$181,332.00
2001 COSTS	$102,867.00
2002 COSTS	$309,656.00
2003 COSTS	$165,445.00
6 YEAR AVERAGE COSTS:	**$167,681.33**
3 YEAR AVERAGE COSTS:	**$192,656.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$167,681.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$31,392.85

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	43.11
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$78,675.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	43.11
2004 MILEAGE:	43.11
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$78,675.75
2004 ADJUSTED BASE:	$78,675.75
MINIMUM 2005 AIDS:	$74,741.96
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$192,656.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$163,757.60
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$78,675.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$78,675.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**17014**
NAME:	LUCAS
2005 MILES:	42.84
2004 MILES:	42.84
2004 AIDS:	$78,183.00

6 YEAR COSTS:

1998 COSTS	$100,820.00
1999 COSTS	$174,407.00
2000 COSTS	$191,217.00
2001 COSTS	$123,062.00
2002 COSTS	$107,932.00
2003 COSTS	$206,443.00
6 YEAR AVERAGE COSTS:	**$150,646.83**
3 YEAR AVERAGE COSTS:	**$145,812.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$150,646.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$28,203.70

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	42.84
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$78,183.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	42.84
2004 MILEAGE:	42.84
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$78,183.00
2004 ADJUSTED BASE:	$78,183.00
MINIMUM 2005 AIDS:	$74,273.85
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$145,812.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$123,940.48
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$78,183.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$78,183.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**17016**
NAME:	MENOMONIE
2005 MILES:	66.04
2004 MILES:	66.04
2004 AIDS:	$120,523.00

6 YEAR COSTS:

1998 COSTS	$362,897.00
1999 COSTS	$549,129.00
2000 COSTS	$396,776.00
2001 COSTS	$327,162.00
2002 COSTS	$366,607.00
2003 COSTS	$338,320.00
6 YEAR AVERAGE COSTS:	**$390,148.50**
3 YEAR AVERAGE COSTS:	**$344,029.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$390,148.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$73,042.56

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	66.04
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$120,523.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	66.04
2004 MILEAGE:	66.04
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$120,523.00
2004 ADJUSTED BASE:	$120,523.00
MINIMUM 2005 AIDS:	$114,496.85
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$344,029.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$292,425.22
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$120,523.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$120,523.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**17018**
NAME:	NEW HAVEN
2005 MILES:	46.24
2004 MILES:	46.24
2004 AIDS:	$84,388.00

6 YEAR COSTS:

1998 COSTS	$209,000.00
1999 COSTS	$195,121.00
2000 COSTS	$92,794.00
2001 COSTS	$267,449.00
2002 COSTS	$166,835.00
2003 COSTS	$178,392.00
6 YEAR AVERAGE COSTS:	**$184,931.83**
3 YEAR AVERAGE COSTS:	**$204,225.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$184,931.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$34,622.44

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	46.24
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$84,388.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	46.24
2004 MILEAGE:	46.24
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$84,388.00
2004 ADJUSTED BASE:	$84,388.00
MINIMUM 2005 AIDS:	$80,168.60
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$204,225.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$173,591.53
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$84,388.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$84,388.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**17020**
NAME:	OTTER CREEK
2005 MILES:	41.46
2004 MILES:	41.46
2004 AIDS:	$75,664.50

6 YEAR COSTS:

1998 COSTS	$111,058.00
1999 COSTS	$166,566.00
2000 COSTS	$181,687.00
2001 COSTS	$106,021.00
2002 COSTS	$136,275.00
2003 COSTS	$123,049.00
6 YEAR AVERAGE COSTS:	**$137,442.67**
3 YEAR AVERAGE COSTS:	**$121,781.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$137,442.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$25,731.65

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	41.46
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$75,664.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	41.46
2004 MILEAGE:	41.46
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$75,664.50
2004 ADJUSTED BASE:	$75,664.50
MINIMUM 2005 AIDS:	$71,881.28
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$121,781.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$103,514.42
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$75,664.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$75,664.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**17022**
NAME:	PERU
2005 MILES:	19.33
2004 MILES:	19.33
2004 AIDS:	$35,277.25

6 YEAR COSTS:

1998 COSTS	$64,088.00
1999 COSTS	$51,250.00
2000 COSTS	$59,051.00
2001 COSTS	$61,214.00
2002 COSTS	$60,763.00
2003 COSTS	$65,798.00
6 YEAR AVERAGE COSTS:	**$60,360.67**
3 YEAR AVERAGE COSTS:	**$62,591.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$60,360.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$11,300.56

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	19.33
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$35,277.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	19.33
2004 MILEAGE:	19.33
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$35,277.25
2004 ADJUSTED BASE:	$35,277.25
MINIMUM 2005 AIDS:	$33,513.39
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$62,591.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$53,202.92
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$35,277.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$35,277.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**17024**
NAME:	RED CEDAR
2005 MILES:	58.47
2004 MILES:	58.47
2004 AIDS:	$106,707.75

6 YEAR COSTS:

1998 COSTS	$312,757.00
1999 COSTS	$296,041.00
2000 COSTS	$314,674.00
2001 COSTS	$234,137.00
2002 COSTS	$369,469.00
2003 COSTS	$283,706.00
6 YEAR AVERAGE COSTS:	**$301,797.33**
3 YEAR AVERAGE COSTS:	**$295,770.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$301,797.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$56,501.69

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	58.47
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$106,707.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	58.47
2004 MILEAGE:	58.47
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$106,707.75
2004 ADJUSTED BASE:	$106,707.75
MINIMUM 2005 AIDS:	$101,372.36
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$295,770.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$251,405.07
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$106,707.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$106,707.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**17026**
NAME:	ROCK CREEK
2005 MILES:	43.74
2004 MILES:	43.74
2004 AIDS:	$79,825.50

6 YEAR COSTS:

1998 COSTS	$137,319.00
1999 COSTS	$135,040.00
2000 COSTS	$179,763.00
2001 COSTS	$200,735.00
2002 COSTS	$133,758.00
2003 COSTS	$164,964.00
6 YEAR AVERAGE COSTS:	**$158,596.50**
3 YEAR AVERAGE COSTS:	**$166,485.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$158,596.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$29,692.01

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	43.74
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$79,825.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	43.74
2004 MILEAGE:	43.74
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$79,825.50
2004 ADJUSTED BASE:	$79,825.50
MINIMUM 2005 AIDS:	$75,834.23
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$166,485.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$141,512.82
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$79,825.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$79,825.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**17028**
NAME:	SAND CREEK
2005 MILES:	33.79
2004 MILES:	33.79
2004 AIDS:	$61,666.75

6 YEAR COSTS:

1998 COSTS	$103,128.00
1999 COSTS	$113,680.00
2000 COSTS	$157,538.00
2001 COSTS	$192,477.00
2002 COSTS	$78,786.00
2003 COSTS	$96,519.00
6 YEAR AVERAGE COSTS:	**$123,688.00**
3 YEAR AVERAGE COSTS:	**$122,594.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$123,688.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$23,156.54

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	33.79
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$61,666.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	33.79
2004 MILEAGE:	33.79
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$61,666.75
2004 ADJUSTED BASE:	$61,666.75
MINIMUM 2005 AIDS:	$58,583.41
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$122,594.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$104,204.90
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$61,666.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$61,666.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**17030**
NAME:	SHERIDAN
2005 MILES:	36.31
2004 MILES:	36.31
2004 AIDS:	$66,265.75

6 YEAR COSTS:

1998 COSTS	$121,322.00
1999 COSTS	$112,666.00
2000 COSTS	$139,298.00
2001 COSTS	$160,515.00
2002 COSTS	$179,361.00
2003 COSTS	$171,536.00
6 YEAR AVERAGE COSTS:	**$147,449.67**
3 YEAR AVERAGE COSTS:	**$170,470.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$147,449.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$27,605.13

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	36.31
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$66,265.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	36.31
2004 MILEAGE:	36.31
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$66,265.75
2004 ADJUSTED BASE:	$66,265.75
MINIMUM 2005 AIDS:	$62,952.46
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$170,470.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$144,900.07
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$66,265.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$66,265.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**17032**
NAME:	SHERMAN
2005 MILES:	38.48
2004 MILES:	38.48
2004 AIDS:	$70,226.00

6 YEAR COSTS:

1998 COSTS	$153,988.00
1999 COSTS	$79,485.00
2000 COSTS	$104,629.00
2001 COSTS	$194,864.00
2002 COSTS	$97,254.00
2003 COSTS	$89,290.00
6 YEAR AVERAGE COSTS:	**$119,918.33**
3 YEAR AVERAGE COSTS:	**$127,136.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$119,918.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$22,450.79

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	38.48
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$70,226.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	38.48
2004 MILEAGE:	38.48
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$70,226.00
2004 ADJUSTED BASE:	$70,226.00
MINIMUM 2005 AIDS:	$66,714.70
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$127,136.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$108,065.60
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$70,226.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$70,226.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**17034**
NAME:	SPRING BROOK
2005 MILES:	90.10
2004 MILES:	90.10
2004 AIDS:	$164,432.50

6 YEAR COSTS:

1998 COSTS	$255,684.00
1999 COSTS	$230,288.00
2000 COSTS	$292,123.00
2001 COSTS	$332,017.00
2002 COSTS	$264,499.00
2003 COSTS	$304,353.00
6 YEAR AVERAGE COSTS:	**$279,827.33**
3 YEAR AVERAGE COSTS:	**$300,289.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$279,827.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$52,388.53

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	90.10
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$164,432.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	90.10
2004 MILEAGE:	90.10
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$164,432.50
2004 ADJUSTED BASE:	$164,432.50
MINIMUM 2005 AIDS:	$156,210.88
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$300,289.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$255,246.22
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$164,432.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$164,432.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**17036**
NAME:	STANTON
2005 MILES:	35.86
2004 MILES:	35.86
2004 AIDS:	$65,444.50

6 YEAR COSTS:

1998 COSTS	$300,000.00
1999 COSTS	$191,352.00
2000 COSTS	$173,819.00
2001 COSTS	$141,657.00
2002 COSTS	$226,254.00
2003 COSTS	$216,915.00
6 YEAR AVERAGE COSTS:	**$208,332.83**
3 YEAR AVERAGE COSTS:	**$194,942.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$208,332.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$39,003.52

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	35.86
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$65,444.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	35.86
2004 MILEAGE:	35.86
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$65,444.50
2004 ADJUSTED BASE:	$65,444.50
MINIMUM 2005 AIDS:	$62,172.28
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$194,942.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$165,700.70
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$65,444.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$65,444.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**17038**
NAME:	TAINTER
2005 MILES:	46.69
2004 MILES:	45.95
2004 AIDS:	$83,858.75

6 YEAR COSTS:

1998 COSTS	$156,743.00
1999 COSTS	$109,502.00
2000 COSTS	$221,538.00
2001 COSTS	$257,571.00
2002 COSTS	$313,454.00
2003 COSTS	$260,383.00
6 YEAR AVERAGE COSTS:	**$219,865.17**
3 YEAR AVERAGE COSTS:	**$277,136.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$219,865.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$41,162.57

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	46.69
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$85,209.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	46.69
2004 MILEAGE:	45.95
MILEAGE CHANGE:	0.74
% CHANGE:	1.6104%
2004 AIDS:	$83,858.75
2004 ADJUSTED BASE:	$85,209.21
MINIMUM 2005 AIDS:	$80,948.75
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$277,136.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$235,565.60
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$85,209.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$85,209.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**17040**
NAME:	TIFFANY
2005 MILES:	36.17
2004 MILES:	35.91
2004 AIDS:	$65,535.75

6 YEAR COSTS:

1998 COSTS	$199,505.00
1999 COSTS	$131,979.00
2000 COSTS	$119,266.00
2001 COSTS	$116,046.00
2002 COSTS	$118,582.00
2003 COSTS	$155,767.00
6 YEAR AVERAGE COSTS:	**$140,190.83**
3 YEAR AVERAGE COSTS:	**$130,131.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$140,190.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$26,246.15

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	36.17
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$66,010.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	36.17
2004 MILEAGE:	35.91
MILEAGE CHANGE:	0.26
% CHANGE:	0.7240%
2004 AIDS:	$65,535.75
2004 ADJUSTED BASE:	$66,010.23
MINIMUM 2005 AIDS:	$62,709.72
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$130,131.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$110,611.92
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$66,010.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$66,010.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**17042**
NAME:	WESTON
2005 MILES:	41.17
2004 MILES:	41.17
2004 AIDS:	$75,135.25

6 YEAR COSTS:

1998 COSTS	$153,181.00
1999 COSTS	$76,913.00
2000 COSTS	$157,560.00
2001 COSTS	$241,601.00
2002 COSTS	$180,622.00
2003 COSTS	$186,924.00
6 YEAR AVERAGE COSTS:	**$166,133.50**
3 YEAR AVERAGE COSTS:	**$203,049.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$166,133.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$31,103.07

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	41.17
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$75,135.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	41.17
2004 MILEAGE:	41.17
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$75,135.25
2004 ADJUSTED BASE:	$75,135.25
MINIMUM 2005 AIDS:	$71,378.49
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$203,049.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$172,591.65
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$75,135.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$75,135.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**17044**
NAME:	WILSON
2005 MILES:	42.04
2004 MILES:	42.04
2004 AIDS:	$76,723.00

6 YEAR COSTS:

1998 COSTS	$90,974.00
1999 COSTS	$147,962.00
2000 COSTS	$103,198.00
2001 COSTS	$144,869.00
2002 COSTS	$86,854.00
2003 COSTS	$107,017.00
6 YEAR AVERAGE COSTS:	**$113,479.00**
3 YEAR AVERAGE COSTS:	**$112,913.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$113,479.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$21,245.24

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	42.04
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$76,723.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	42.04
2004 MILEAGE:	42.04
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$76,723.00
2004 ADJUSTED BASE:	$76,723.00
MINIMUM 2005 AIDS:	$72,886.85
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$112,913.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$95,976.33
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$76,723.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$76,723.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**17106**
NAME:	BOYCEVILLE
2005 MILES:	11.49
2004 MILES:	10.84
2004 AIDS:	$42,867.96

6 YEAR COSTS:

1998 COSTS	$172,183.00
1999 COSTS	$211,055.00
2000 COSTS	$264,270.00
2001 COSTS	$225,645.00
2002 COSTS	$298,948.00
2003 COSTS	$222,112.00
6 YEAR AVERAGE COSTS:	**$232,368.83**
3 YEAR AVERAGE COSTS:	**$248,901.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$232,368.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$43,503.47

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	11.49
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$20,969.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$42,867.96
MINIMUM 2005 AIDS:	$40,724.56
MAXIMUM 2005 AIDS:	$49,298.15
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$248,901.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$211,566.42
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$43,503.47
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$43,503.47**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**17111**
NAME:	COLFAX
2005 MILES:	9.00
2004 MILES:	9.00
2004 AIDS:	$48,091.13

6 YEAR COSTS:

1998 COSTS	$258,235.00
1999 COSTS	$184,649.00
2000 COSTS	$217,647.00
2001 COSTS	$252,229.00
2002 COSTS	$253,707.00
2003 COSTS	$221,639.00
6 YEAR AVERAGE COSTS:	**$231,351.00**
3 YEAR AVERAGE COSTS:	**$242,525.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$231,351.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$43,312.92

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	9.00
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$16,425.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$48,091.13
MINIMUM 2005 AIDS:	$45,686.57
MAXIMUM 2005 AIDS:	$55,304.80
CUSHION ADJUSTMENT:	$2,373.66

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$242,525.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$206,146.25
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$43,312.92
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$2,373.66
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$45,686.57**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**17116**
NAME:	DOWNING
2005 MILES:	4.60
2004 MILES:	4.60
2004 AIDS:	$8,059.20

6 YEAR COSTS:

1998 COSTS	$8,078.00
1999 COSTS	$6,555.00
2000 COSTS	$8,993.00
2001 COSTS	$20,358.00
2002 COSTS	$35,415.00
2003 COSTS	$8,356.00
6 YEAR AVERAGE COSTS:	**$14,625.83**
3 YEAR AVERAGE COSTS:	**$21,376.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$14,625.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$2,738.21

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	4.60
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$8,395.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	4.60
2004 MILEAGE:	4.60
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$8,059.20
2004 ADJUSTED BASE:	$8,059.20
MINIMUM 2005 AIDS:	$7,656.24
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$21,376.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$18,169.88
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$8,395.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$8,395.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**17121**
NAME:	ELK MOUND
2005 MILES:	5.22
2004 MILES:	5.22
2004 AIDS:	$38,403.00

6 YEAR COSTS:

1998 COSTS	$124,869.00
1999 COSTS	$319,382.00
2000 COSTS	$121,967.00
2001 COSTS	$272,383.00
2002 COSTS	$142,916.00
2003 COSTS	$173,794.00
6 YEAR AVERAGE COSTS:	**$192,551.83**
3 YEAR AVERAGE COSTS:	**$196,364.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$192,551.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$36,049.04

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	5.22
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$9,526.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$38,403.00
MINIMUM 2005 AIDS:	$36,482.85
MAXIMUM 2005 AIDS:	$44,163.45
CUSHION ADJUSTMENT:	$433.81

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$196,364.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$166,909.68
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$36,049.04
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$433.81
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$36,482.85**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**17141**
NAME:	KNAPP
2005 MILES:	6.04
2004 MILES:	6.04
2004 AIDS:	$18,810.76

6 YEAR COSTS:

1998 COSTS	$59,781.00
1999 COSTS	$79,135.00
2000 COSTS	$72,455.00
2001 COSTS	$101,405.00
2002 COSTS	$1,845.00
2003 COSTS	$88,839.00
6 YEAR AVERAGE COSTS:	**$67,243.33**
3 YEAR AVERAGE COSTS:	**$64,029.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$67,243.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$12,589.12

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	6.04
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$11,023.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$18,810.76
MINIMUM 2005 AIDS:	$17,870.22
MAXIMUM 2005 AIDS:	$21,632.37
CUSHION ADJUSTMENT:	$5,281.11

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$64,029.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$54,425.22
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$12,589.12
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$5,281.11
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$17,870.22**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**17176**
NAME:	RIDGELAND
2005 MILES:	2.85
2004 MILES:	2.85
2004 AIDS:	$12,306.12

6 YEAR COSTS:

1998 COSTS	$140,909.00
1999 COSTS	$15,356.00
2000 COSTS	$45,825.00
2001 COSTS	$53,177.00
2002 COSTS	$81,741.00
2003 COSTS	$47,305.00
6 YEAR AVERAGE COSTS:	**$64,052.17**
3 YEAR AVERAGE COSTS:	**$60,741.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$64,052.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$11,991.68

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	2.85
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$5,201.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$12,306.12
MINIMUM 2005 AIDS:	$11,690.81
MAXIMUM 2005 AIDS:	$14,152.04
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$60,741.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$51,629.85
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$11,991.68
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$11,991.68**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**17191**
NAME:	WHEELER
2005 MILES:	2.56
2004 MILES:	2.56
2004 AIDS:	$9,441.44

6 YEAR COSTS:

1998 COSTS	$51,852.00
1999 COSTS	$44,474.00
2000 COSTS	$41,832.00
2001 COSTS	$50,251.00
2002 COSTS	$47,409.00
2003 COSTS	$46,700.00
6 YEAR AVERAGE COSTS:	**$47,086.33**
3 YEAR AVERAGE COSTS:	**$48,120.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$47,086.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$8,815.38

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	2.56
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$4,672.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$9,441.44
MINIMUM 2005 AIDS:	$8,969.37
MAXIMUM 2005 AIDS:	$10,857.66
CUSHION ADJUSTMENT:	$153.99

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$48,120.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$40,902.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$8,815.38
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$153.99
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$8,969.37**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**17251**
NAME:	MENOMONIE
2005 MILES:	88.82
2004 MILES:	88.41
2004 AIDS:	$789,092.07

6 YEAR COSTS:

1998 COSTS	$3,847,500.00
1999 COSTS	$4,226,854.00
2000 COSTS	$3,817,558.00
2001 COSTS	$3,393,776.00
2002 COSTS	$3,616,023.00
2003 COSTS	$4,087,215.00
6 YEAR AVERAGE COSTS:	**$3,831,487.67**
3 YEAR AVERAGE COSTS:	**$3,699,004.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,831,487.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$717,320.89

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	88.82
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$162,096.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$789,092.07
MINIMUM 2005 AIDS:	$749,637.47
MAXIMUM 2005 AIDS:	$907,455.88
CUSHION ADJUSTMENT:	$32,316.58

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,699,004.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$3,144,153.97
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$717,320.89
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$32,316.58
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$749,637.47**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**18000**
NAME:	EAU CLAIRE
2005 MILES:	421.54
2004 MILES:	421.54
2004 AIDS:	$1,378,836.9

6 YEAR COSTS:

1998 COSTS	$5,479,596.00
1999 COSTS	$5,535,857.00
2000 COSTS	$5,332,054.00
2001 COSTS	$5,326,411.00
2002 COSTS	$6,149,507.00
2003 COSTS	$5,390,697.00
6 YEAR AVERAGE COSTS:	**$5,535,687.00**
3 YEAR AVERAGE COSTS:	**$5,622,205.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$5,535,687.00
SOC PERCENTAGE:	23.22%
SOC AMOUNT:	$1,285,404.31

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	0.00
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$1,378,836.95
MINIMUM 2005 AIDS:	$1,351,260.21
MAXIMUM 2005 AIDS:	$1,585,662.49
CUSHION ADJUSTMENT:	$65,855.90

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$5,622,205.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,285,404.31
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$65,855.90
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,351,260.21**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**18002**
NAME:	BRIDGE CREEK
2005 MILES:	67.42
2004 MILES:	67.42
2004 AIDS:	$123,041.50

6 YEAR COSTS:

1998 COSTS	$416,038.00
1999 COSTS	$418,568.00
2000 COSTS	$436,609.00
2001 COSTS	$375,238.00
2002 COSTS	$315,916.00
2003 COSTS	$373,706.00
6 YEAR AVERAGE COSTS:	**$389,345.83**
3 YEAR AVERAGE COSTS:	**$354,953.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$389,345.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$72,892.29

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	67.42
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$123,041.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	67.42
2004 MILEAGE:	67.42
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$123,041.50
2004 ADJUSTED BASE:	$123,041.50
MINIMUM 2005 AIDS:	$116,889.43
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$354,953.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$301,710.33
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$123,041.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$123,041.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**18004**
NAME:	BRUNSWICK
2005 MILES:	45.67
2004 MILES:	45.67
2004 AIDS:	$83,347.75

6 YEAR COSTS:

1998 COSTS	$110,564.00
1999 COSTS	$179,825.00
2000 COSTS	$174,951.00
2001 COSTS	$205,651.00
2002 COSTS	$235,183.00
2003 COSTS	$132,345.00
6 YEAR AVERAGE COSTS:	**$173,086.50**
3 YEAR AVERAGE COSTS:	**$191,059.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$173,086.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$32,404.79

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	45.67
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$83,347.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	45.67
2004 MILEAGE:	45.67
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$83,347.75
2004 ADJUSTED BASE:	$83,347.75
MINIMUM 2005 AIDS:	$79,180.36
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$191,059.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$162,400.72
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$83,347.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$83,347.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**18006**
NAME:	CLEAR CREEK
2005 MILES:	32.05
2004 MILES:	32.05
2004 AIDS:	$58,491.25

6 YEAR COSTS:

1998 COSTS	$198,405.00
1999 COSTS	$113,864.00
2000 COSTS	$161,648.00
2001 COSTS	$124,209.00
2002 COSTS	$104,780.00
2003 COSTS	$128,028.00
6 YEAR AVERAGE COSTS:	**$138,489.00**
3 YEAR AVERAGE COSTS:	**$119,005.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$138,489.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$25,927.54

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	32.05
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$58,491.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	32.05
2004 MILEAGE:	32.05
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$58,491.25
2004 ADJUSTED BASE:	$58,491.25
MINIMUM 2005 AIDS:	$55,566.69
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$119,005.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$101,154.82
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$58,491.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$58,491.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**18008**
NAME:	DRAMMEN
2005 MILES:	30.08
2004 MILES:	30.08
2004 AIDS:	$54,896.00

6 YEAR COSTS:

1998 COSTS	$84,082.00
1999 COSTS	$98,228.00
2000 COSTS	$140,700.00
2001 COSTS	$69,815.00
2002 COSTS	$133,641.00
2003 COSTS	$88,714.00
6 YEAR AVERAGE COSTS:	**$102,530.00**
3 YEAR AVERAGE COSTS:	**$97,390.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$102,530.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$19,195.39

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	30.08
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$54,896.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	30.08
2004 MILEAGE:	30.08
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$54,896.00
2004 ADJUSTED BASE:	$54,896.00
MINIMUM 2005 AIDS:	$52,151.20
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$97,390.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$82,781.50
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$54,896.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$54,896.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**18010**
NAME:	FAIRCHILD
2005 MILES:	28.04
2004 MILES:	28.04
2004 AIDS:	$51,173.00

6 YEAR COSTS:

1998 COSTS	$78,306.00
1999 COSTS	$42,561.00
2000 COSTS	$86,810.00
2001 COSTS	$78,657.00
2002 COSTS	$75,190.00
2003 COSTS	$138,709.00
6 YEAR AVERAGE COSTS:	**$83,372.17**
3 YEAR AVERAGE COSTS:	**$97,518.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$83,372.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$15,608.72

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	28.04
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$51,173.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	28.04
2004 MILEAGE:	28.04
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$51,173.00
2004 ADJUSTED BASE:	$51,173.00
MINIMUM 2005 AIDS:	$48,614.35
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$97,518.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$82,890.87
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$51,173.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$51,173.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**18012**
NAME:	LINCOLN
2005 MILES:	48.07
2004 MILES:	48.28
2004 AIDS:	$88,111.00

6 YEAR COSTS:

1998 COSTS	$191,355.00
1999 COSTS	$246,328.00
2000 COSTS	$211,509.00
2001 COSTS	$278,559.00
2002 COSTS	$315,629.00
2003 COSTS	$369,452.00
6 YEAR AVERAGE COSTS:	**$268,805.33**
3 YEAR AVERAGE COSTS:	**$321,213.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$268,805.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$50,325.02

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	48.07
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$87,727.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	48.07
2004 MILEAGE:	48.28
MILEAGE CHANGE:	-0.21
% CHANGE:	-0.4350%
2004 AIDS:	$88,111.00
2004 ADJUSTED BASE:	$87,727.72
MINIMUM 2005 AIDS:	$83,341.33
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$321,213.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$273,031.33
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$87,727.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$87,727.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**18014**
NAME:	LUDINGTON
2005 MILES:	34.91
2004 MILES:	34.88
2004 AIDS:	$63,656.00

6 YEAR COSTS:

1998 COSTS	$136,894.00
1999 COSTS	$86,852.00
2000 COSTS	$106,417.00
2001 COSTS	$156,969.00
2002 COSTS	$86,136.00
2003 COSTS	$163,542.00
6 YEAR AVERAGE COSTS:	**$122,801.67**
3 YEAR AVERAGE COSTS:	**$135,549.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$122,801.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$22,990.60

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	34.91
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$63,710.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	34.91
2004 MILEAGE:	34.88
MILEAGE CHANGE:	0.03
% CHANGE:	0.0860%
2004 AIDS:	$63,656.00
2004 ADJUSTED BASE:	$63,710.74
MINIMUM 2005 AIDS:	$60,525.21
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$135,549.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$115,216.65
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$63,710.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$63,710.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**18016**
NAME:	OTTER CREEK
2005 MILES:	28.67
2004 MILES:	28.67
2004 AIDS:	$52,322.75

6 YEAR COSTS:

1998 COSTS	$85,019.00
1999 COSTS	$78,940.00
2000 COSTS	$121,468.00
2001 COSTS	$57,671.00
2002 COSTS	$126,347.00
2003 COSTS	$62,580.00
6 YEAR AVERAGE COSTS:	**$88,670.83**
3 YEAR AVERAGE COSTS:	**$82,199.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$88,670.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$16,600.72

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	28.67
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$52,322.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	28.67
2004 MILEAGE:	28.67
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$52,322.75
2004 ADJUSTED BASE:	$52,322.75
MINIMUM 2005 AIDS:	$49,706.61
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$82,199.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$69,869.43
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$52,322.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$52,322.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**18018**
NAME:	PLEASANT VALLEY
2005 MILES:	63.32
2004 MILES:	63.32
2004 AIDS:	$115,559.00

6 YEAR COSTS:

1998 COSTS	$322,876.00
1999 COSTS	$353,538.00
2000 COSTS	$290,755.00
2001 COSTS	$346,011.00
2002 COSTS	$360,331.00
2003 COSTS	$365,844.00
6 YEAR AVERAGE COSTS:	**$339,892.50**
3 YEAR AVERAGE COSTS:	**$357,395.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$339,892.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$63,633.77

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	63.32
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$115,559.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	63.32
2004 MILEAGE:	63.32
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$115,559.00
2004 ADJUSTED BASE:	$115,559.00
MINIMUM 2005 AIDS:	$109,781.05
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$357,395.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$303,786.03
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$115,559.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$115,559.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA
CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**18020**
NAME:	SEYMOUR
2005 MILES:	51.17
2004 MILES:	51.16
2004 AIDS:	$93,367.00

6 YEAR COSTS:

1998 COSTS	$287,480.00
1999 COSTS	$396,595.00
2000 COSTS	$375,169.00
2001 COSTS	$281,356.00
2002 COSTS	$386,348.00
2003 COSTS	$221,278.00
6 YEAR AVERAGE COSTS:	**$324,704.33**
3 YEAR AVERAGE COSTS:	**$296,327.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$324,704.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$60,790.28

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	51.17
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$93,385.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	51.17
2004 MILEAGE:	51.16
MILEAGE CHANGE:	0.01
% CHANGE:	0.0195%
2004 AIDS:	$93,367.00
2004 ADJUSTED BASE:	$93,385.21
MINIMUM 2005 AIDS:	$88,715.95
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$296,327.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$251,878.23
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$93,385.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$93,385.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**18022**
NAME:	UNION
2005 MILES:	44.15
2004 MILES:	44.39
2004 AIDS:	$81,011.75

6 YEAR COSTS:

1998 COSTS	$199,364.00
1999 COSTS	$360,931.00
2000 COSTS	$354,683.00
2001 COSTS	$253,212.00
2002 COSTS	$147,184.00
2003 COSTS	$605,628.00
6 YEAR AVERAGE COSTS:	**$320,167.00**
3 YEAR AVERAGE COSTS:	**$335,341.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$320,167.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$59,940.81

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	44.15
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$80,573.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	44.15
2004 MILEAGE:	44.39
MILEAGE CHANGE:	-0.24
% CHANGE:	-0.5407%
2004 AIDS:	$81,011.75
2004 ADJUSTED BASE:	$80,573.72
MINIMUM 2005 AIDS:	$76,545.03
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$335,341.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$285,040.13
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$80,573.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$80,573.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**18024**
NAME:	WASHINGTON
2005 MILES:	94.00
2004 MILES:	94.11
2004 AIDS:	$171,750.75

6 YEAR COSTS:

1998 COSTS	$688,589.00
1999 COSTS	$562,878.00
2000 COSTS	$683,440.00
2001 COSTS	$882,194.00
2002 COSTS	$1,005,273.00
2003 COSTS	$1,370,417.00
6 YEAR AVERAGE COSTS:	**$865,465.17**
3 YEAR AVERAGE COSTS:	**$1,085,961.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$865,465.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$162,030.08

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	94.00
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$171,550.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	94.00
2004 MILEAGE:	94.11
MILEAGE CHANGE:	-0.11
% CHANGE:	-0.1169%
2004 AIDS:	$171,750.75
2004 ADJUSTED BASE:	$171,549.97
MINIMUM 2005 AIDS:	$162,972.47
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,085,961.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$923,067.13
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$171,550.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$171,550.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**18026**
NAME:	WILSON
2005 MILES:	35.32
2004 MILES:	35.32
2004 AIDS:	$64,459.00

6 YEAR COSTS:

1998 COSTS	$59,852.00
1999 COSTS	$101,839.00
2000 COSTS	$93,673.00
2001 COSTS	$80,241.00
2002 COSTS	$103,880.00
2003 COSTS	$92,446.00
6 YEAR AVERAGE COSTS:	**$88,655.17**
3 YEAR AVERAGE COSTS:	**$92,189.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$88,655.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$16,597.78

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	35.32
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$64,459.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	35.32
2004 MILEAGE:	35.32
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$64,459.00
2004 ADJUSTED BASE:	$64,459.00
MINIMUM 2005 AIDS:	$61,236.05
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$92,189.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$78,360.65
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$64,459.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$64,459.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**18126**
NAME:	FAIRCHILD
2005 MILES:	5.88
2004 MILES:	5.88
2004 AIDS:	$27,480.90

6 YEAR COSTS:

1998 COSTS	$83,377.00
1999 COSTS	$165,412.00
2000 COSTS	$121,960.00
2001 COSTS	$185,686.00
2002 COSTS	$149,585.00
2003 COSTS	$201,829.00
6 YEAR AVERAGE COSTS:	**$151,308.17**
3 YEAR AVERAGE COSTS:	**$179,033.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$151,308.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$28,327.51

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	5.88
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$10,731.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$27,480.90
MINIMUM 2005 AIDS:	$26,106.86
MAXIMUM 2005 AIDS:	$31,603.04
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$179,033.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$152,178.33
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$28,327.51
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$28,327.51**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**18127**
NAME:	FALL CREEK
2005 MILES:	7.22
2004 MILES:	7.01
2004 AIDS:	$81,459.52

6 YEAR COSTS:

1998 COSTS	$462,999.00
1999 COSTS	$306,690.00
2000 COSTS	$559,350.00
2001 COSTS	$424,555.00
2002 COSTS	$335,722.00
2003 COSTS	$320,334.00
6 YEAR AVERAGE COSTS:	**$401,608.33**
3 YEAR AVERAGE COSTS:	**$360,203.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$401,608.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$75,188.04

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	7.22
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$13,176.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$81,459.52
MINIMUM 2005 AIDS:	$77,386.54
MAXIMUM 2005 AIDS:	$93,678.45
CUSHION ADJUSTMENT:	$2,198.50

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$360,203.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$306,173.12
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$75,188.04
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$2,198.50
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$77,386.54**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**18201**
NAME:	ALTOONA
2005 MILES:	32.94
2004 MILES:	32.94
2004 AIDS:	$275,943.14

6 YEAR COSTS:

1998 COSTS	$1,086,526.00
1999 COSTS	$1,176,169.00
2000 COSTS	$1,162,565.00
2001 COSTS	$1,378,906.00
2002 COSTS	$2,462,440.00
2003 COSTS	$2,158,172.00
6 YEAR AVERAGE COSTS:	**$1,570,796.33**
3 YEAR AVERAGE COSTS:	**$1,999,839.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,570,796.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$294,080.29

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	32.94
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$60,115.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$275,943.14
MINIMUM 2005 AIDS:	$262,145.98
MAXIMUM 2005 AIDS:	$317,334.61
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,999,839.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$1,699,863.43
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$294,080.29
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$294,080.29**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**18202**
NAME:	AUGUSTA
2005 MILES:	11.65
2004 MILES:	11.65
2004 AIDS:	$78,227.13

6 YEAR COSTS:

1998 COSTS	$345,757.00
1999 COSTS	$307,849.00
2000 COSTS	$452,370.00
2001 COSTS	$379,926.00
2002 COSTS	$339,932.00
2003 COSTS	$339,400.00
6 YEAR AVERAGE COSTS:	**$360,872.33**
3 YEAR AVERAGE COSTS:	**$353,086.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$360,872.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$67,561.55

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	11.65
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$21,261.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$78,227.13
MINIMUM 2005 AIDS:	$74,315.77
MAXIMUM 2005 AIDS:	$89,961.20
CUSHION ADJUSTMENT:	$6,754.22

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$353,086.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$300,123.10
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$67,561.55
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$6,754.22
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$74,315.77**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**18221**
NAME:	EAU CLAIRE
2005 MILES:	325.98
2004 MILES:	322.77
2004 AIDS:	$2,793,578.4

6 YEAR COSTS:

1998 COSTS	$13,654,605.00
1999 COSTS	$14,251,634.00
2000 COSTS	$16,317,371.00
2001 COSTS	$14,823,668.00
2002 COSTS	$14,169,819.00
2003 COSTS	$14,064,464.00
6 YEAR AVERAGE COSTS:	**$14,546,926.83**
3 YEAR AVERAGE COSTS:	**$14,352,650.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$14,546,926.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$2,723,436.80

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	325.98
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$594,913.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$2,793,578.40
MINIMUM 2005 AIDS:	$2,653,899.48
MAXIMUM 2005 AIDS:	$3,212,615.16
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$14,352,650.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$12,199,752.78
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$2,723,436.80
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$2,723,436.80**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**19000**
NAME:	FLORENCE
2005 MILES:	49.18
2004 MILES:	49.18
2004 AIDS:	$303,187.91

6 YEAR COSTS:

1998 COSTS	$801,631.00
1999 COSTS	$1,040,803.00
2000 COSTS	$1,044,235.00
2001 COSTS	$1,129,368.00
2002 COSTS	$807,444.00
2003 COSTS	$930,917.00
6 YEAR AVERAGE COSTS:	**$959,066.33**
3 YEAR AVERAGE COSTS:	**$955,909.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$959,066.33
SOC PERCENTAGE:	23.22%
SOC AMOUNT:	$222,698.28

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	0.00
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$303,187.91
MINIMUM 2005 AIDS:	$297,124.15
MAXIMUM 2005 AIDS:	$348,666.10
CUSHION ADJUSTMENT:	$74,425.87

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$955,909.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$222,698.28
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$74,425.87
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$297,124.15**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**19002**
NAME:	AURORA
2005 MILES:	35.30
2004 MILES:	35.30
2004 AIDS:	$64,422.50

6 YEAR COSTS:

1998 COSTS	$154,216.00
1999 COSTS	$153,946.00
2000 COSTS	$131,800.00
2001 COSTS	$155,769.00
2002 COSTS	$117,197.00
2003 COSTS	$97,017.00
6 YEAR AVERAGE COSTS:	**$134,990.83**
3 YEAR AVERAGE COSTS:	**$123,327.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$134,990.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$25,272.62

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	35.30
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$64,422.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	35.30
2004 MILEAGE:	35.30
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$64,422.50
2004 ADJUSTED BASE:	$64,422.50
MINIMUM 2005 AIDS:	$61,201.38
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$123,327.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$104,828.52
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$64,422.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$64,422.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**19004**
NAME:	COMMONWEALTH
2005 MILES:	32.42
2004 MILES:	32.42
2004 AIDS:	$59,166.50

6 YEAR COSTS:

1998 COSTS	$72,109.00
1999 COSTS	$62,655.00
2000 COSTS	$111,600.00
2001 COSTS	$98,295.00
2002 COSTS	$129,470.00
2003 COSTS	$56,588.00
6 YEAR AVERAGE COSTS:	**$88,452.83**
3 YEAR AVERAGE COSTS:	**$94,784.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$88,452.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$16,559.90

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	32.42
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$59,166.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	32.42
2004 MILEAGE:	32.42
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$59,166.50
2004 ADJUSTED BASE:	$59,166.50
MINIMUM 2005 AIDS:	$56,208.18
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$94,784.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$80,566.68
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$59,166.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$59,166.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**19006**
NAME:	FENCE
2005 MILES:	62.09
2004 MILES:	62.09
2004 AIDS:	$113,314.25

6 YEAR COSTS:

1998 COSTS	$117,116.00
1999 COSTS	$119,180.00
2000 COSTS	$139,698.00
2001 COSTS	$139,534.00
2002 COSTS	$180,957.00
2003 COSTS	$144,793.00
6 YEAR AVERAGE COSTS:	**$140,213.00**
3 YEAR AVERAGE COSTS:	**$155,094.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$140,213.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$26,250.30

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	62.09
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$113,314.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	62.09
2004 MILEAGE:	62.09
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$113,314.25
2004 ADJUSTED BASE:	$113,314.25
MINIMUM 2005 AIDS:	$107,648.54
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$155,094.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$131,830.47
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$113,314.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$113,314.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**19008**
NAME:	FERN
2005 MILES:	23.60
2004 MILES:	23.60
2004 AIDS:	$43,070.00

6 YEAR COSTS:

1998 COSTS	$66,339.00
1999 COSTS	$87,925.00
2000 COSTS	$55,767.00
2001 COSTS	$61,360.00
2002 COSTS	$68,062.00
2003 COSTS	$118,304.00
6 YEAR AVERAGE COSTS:	**$76,292.83**
3 YEAR AVERAGE COSTS:	**$82,575.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$76,292.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$14,283.34

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	23.60
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$43,070.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	23.60
2004 MILEAGE:	23.60
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$43,070.00
2004 ADJUSTED BASE:	$43,070.00
MINIMUM 2005 AIDS:	$40,916.50
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$82,575.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$70,189.03
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$43,070.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$43,070.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**19010**
NAME:	FLORENCE
2005 MILES:	118.58
2004 MILES:	118.58
2004 AIDS:	$216,408.50

6 YEAR COSTS:

1998 COSTS	$613,017.00
1999 COSTS	$682,541.00
2000 COSTS	$522,037.00
2001 COSTS	$927,759.00
2002 COSTS	$1,182,360.00
2003 COSTS	$848,395.00
6 YEAR AVERAGE COSTS:	**$796,018.17**
3 YEAR AVERAGE COSTS:	**$986,171.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$796,018.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$149,028.40

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	118.58
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$216,408.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	118.58
2004 MILEAGE:	118.58
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$216,408.50
2004 ADJUSTED BASE:	$216,408.50
MINIMUM 2005 AIDS:	$205,588.08
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$986,171.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$838,245.63
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$216,408.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$216,408.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**19012**
NAME:	HOMESTEAD
2005 MILES:	36.12
2004 MILES:	36.12
2004 AIDS:	$65,919.00

6 YEAR COSTS:

1998 COSTS	$155,236.00
1999 COSTS	$64,015.00
2000 COSTS	$87,490.00
2001 COSTS	$129,957.00
2002 COSTS	$84,350.00
2003 COSTS	$91,684.00
6 YEAR AVERAGE COSTS:	**$102,122.00**
3 YEAR AVERAGE COSTS:	**$101,997.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$102,122.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$19,119.01

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	36.12
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$65,919.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	36.12
2004 MILEAGE:	36.12
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$65,919.00
2004 ADJUSTED BASE:	$65,919.00
MINIMUM 2005 AIDS:	$62,623.05
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$101,997.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$86,697.45
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$65,919.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$65,919.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**19014**
NAME:	LONG LAKE
2005 MILES:	33.91
2004 MILES:	33.91
2004 AIDS:	$61,885.75

6 YEAR COSTS:

1998 COSTS	$62,856.00
1999 COSTS	$68,738.00
2000 COSTS	$48,780.00
2001 COSTS	$162,976.00
2002 COSTS	$66,792.00
2003 COSTS	$61,828.00
6 YEAR AVERAGE COSTS:	**$78,661.67**
3 YEAR AVERAGE COSTS:	**$97,198.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$78,661.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$14,726.83

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	33.91
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$61,885.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	33.91
2004 MILEAGE:	33.91
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$61,885.75
2004 ADJUSTED BASE:	$61,885.75
MINIMUM 2005 AIDS:	$58,791.46
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$97,198.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$82,618.87
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$61,885.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$61,885.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**19016**
NAME:	TIPLER
2005 MILES:	33.60
2004 MILES:	33.09
2004 AIDS:	$60,389.25

6 YEAR COSTS:

1998 COSTS	$55,044.00
1999 COSTS	$102,049.00
2000 COSTS	$105,197.00
2001 COSTS	$91,076.00
2002 COSTS	$67,664.00
2003 COSTS	$86,587.00
6 YEAR AVERAGE COSTS:	**$84,602.83**
3 YEAR AVERAGE COSTS:	**$81,775.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$84,602.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$15,839.12

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	33.60
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$61,320.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	33.60
2004 MILEAGE:	33.09
MILEAGE CHANGE:	0.51
% CHANGE:	1.5413%
2004 AIDS:	$60,389.25
2004 ADJUSTED BASE:	$61,320.03
MINIMUM 2005 AIDS:	$58,254.03
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$81,775.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$69,509.32
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$61,320.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$61,320.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**20000**
NAME:	FOND DU LAC
2005 MILES:	356.58
2004 MILES:	356.83
2004 AIDS:	$1,459,485.6

6 YEAR COSTS:

1998 COSTS	$5,016,185.00
1999 COSTS	$5,455,106.00
2000 COSTS	$6,265,985.00
2001 COSTS	$6,745,369.00
2002 COSTS	$7,112,549.00
2003 COSTS	$6,257,089.00
6 YEAR AVERAGE COSTS:	**$6,142,047.17**
3 YEAR AVERAGE COSTS:	**$6,705,002.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$6,142,047.17
SOC PERCENTAGE:	23.22%
SOC AMOUNT:	$1,426,203.09

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	0.00
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$1,459,485.61
MINIMUM 2005 AIDS:	$1,430,295.90
MAXIMUM 2005 AIDS:	$1,678,408.45
CUSHION ADJUSTMENT:	$4,092.81

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$6,705,002.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,426,203.09
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$4,092.81
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,430,295.90**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**20002**
NAME:	ALTO
2005 MILES:	41.33
2004 MILES:	41.33
2004 AIDS:	$75,427.25

6 YEAR COSTS:

1998 COSTS	$148,390.00
1999 COSTS	$199,359.00
2000 COSTS	$211,512.00
2001 COSTS	$300,943.00
2002 COSTS	$160,916.00
2003 COSTS	$205,277.00
6 YEAR AVERAGE COSTS:	**$204,399.50**
3 YEAR AVERAGE COSTS:	**$222,378.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$204,399.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$38,267.13

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	41.33
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$75,427.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	41.33
2004 MILEAGE:	41.33
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$75,427.25
2004 ADJUSTED BASE:	$75,427.25
MINIMUM 2005 AIDS:	$71,655.89
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$222,378.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$189,021.87
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$75,427.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$75,427.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**20004**
NAME:	ASHFORD
2005 MILES:	62.25
2004 MILES:	62.25
2004 AIDS:	$113,606.25

6 YEAR COSTS:

1998 COSTS	$228,687.00
1999 COSTS	$216,973.00
2000 COSTS	$189,837.00
2001 COSTS	$181,701.00
2002 COSTS	$269,169.00
2003 COSTS	$569,545.00
6 YEAR AVERAGE COSTS:	**$275,985.33**
3 YEAR AVERAGE COSTS:	**$340,138.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$275,985.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$51,669.24

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	62.25
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$113,606.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	62.25
2004 MILEAGE:	62.25
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$113,606.25
2004 ADJUSTED BASE:	$113,606.25
MINIMUM 2005 AIDS:	$107,925.94
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$340,138.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$289,117.58
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$113,606.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$113,606.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**20006**
NAME:	AUBURN
2005 MILES:	43.53
2004 MILES:	43.53
2004 AIDS:	$79,442.25

6 YEAR COSTS:

1998 COSTS	$341,607.00
1999 COSTS	$286,418.00
2000 COSTS	$466,383.00
2001 COSTS	$246,549.00
2002 COSTS	$130,938.00
2003 COSTS	$215,949.00
6 YEAR AVERAGE COSTS:	**$281,307.33**
3 YEAR AVERAGE COSTS:	**$197,812.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$281,307.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$52,665.61

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	43.53
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$79,442.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	43.53
2004 MILEAGE:	43.53
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$79,442.25
2004 ADJUSTED BASE:	$79,442.25
MINIMUM 2005 AIDS:	$75,470.14
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$197,812.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$168,140.20
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$79,442.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$79,442.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**20008**
NAME:	BYRON
2005 MILES:	43.92
2004 MILES:	43.92
2004 AIDS:	$80,154.00

6 YEAR COSTS:

1998 COSTS	$148,334.00
1999 COSTS	$252,882.00
2000 COSTS	$155,654.00
2001 COSTS	$174,224.00
2002 COSTS	$117,627.00
2003 COSTS	$157,614.00
6 YEAR AVERAGE COSTS:	**$167,722.50**
3 YEAR AVERAGE COSTS:	**$149,821.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$167,722.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$31,400.56

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	43.92
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$80,154.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	43.92
2004 MILEAGE:	43.92
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$80,154.00
2004 ADJUSTED BASE:	$80,154.00
MINIMUM 2005 AIDS:	$76,146.30
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$149,821.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$127,348.42
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$80,154.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$80,154.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**20010**
NAME:	CALUMET
2005 MILES:	30.12
2004 MILES:	30.12
2004 AIDS:	$54,969.00

6 YEAR COSTS:

1998 COSTS	$154,883.00
1999 COSTS	$91,005.00
2000 COSTS	$103,605.00
2001 COSTS	$171,894.00
2002 COSTS	$96,734.00
2003 COSTS	$100,083.00
6 YEAR AVERAGE COSTS:	**$119,700.67**
3 YEAR AVERAGE COSTS:	**$122,903.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$119,700.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$22,410.04

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	30.12
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$54,969.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	30.12
2004 MILEAGE:	30.12
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$54,969.00
2004 ADJUSTED BASE:	$54,969.00
MINIMUM 2005 AIDS:	$52,220.55
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$122,903.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$104,468.12
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$54,969.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$54,969.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**20012**
NAME:	EDEN
2005 MILES:	38.46
2004 MILES:	38.46
2004 AIDS:	$70,189.50

6 YEAR COSTS:

1998 COSTS	$128,596.00
1999 COSTS	$101,062.00
2000 COSTS	$133,758.00
2001 COSTS	$147,532.00
2002 COSTS	$123,762.00
2003 COSTS	$171,459.00
6 YEAR AVERAGE COSTS:	**$134,361.50**
3 YEAR AVERAGE COSTS:	**$147,584.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$134,361.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$25,154.80

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	38.46
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$70,189.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	38.46
2004 MILEAGE:	38.46
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$70,189.50
2004 ADJUSTED BASE:	$70,189.50
MINIMUM 2005 AIDS:	$66,680.03
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$147,584.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$125,446.68
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$70,189.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$70,189.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**20014**
NAME:	ELDORADO
2005 MILES:	54.30
2004 MILES:	54.30
2004 AIDS:	$99,097.50

6 YEAR COSTS:

1998 COSTS	$214,360.00
1999 COSTS	$212,327.00
2000 COSTS	$261,850.00
2001 COSTS	$248,424.00
2002 COSTS	$262,130.00
2003 COSTS	$288,386.00
6 YEAR AVERAGE COSTS:	**$247,912.83**
3 YEAR AVERAGE COSTS:	**$266,313.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$247,912.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$46,413.58

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	54.30
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$99,097.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	54.30
2004 MILEAGE:	54.30
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$99,097.50
2004 ADJUSTED BASE:	$99,097.50
MINIMUM 2005 AIDS:	$94,142.63
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$266,313.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$226,366.33
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$99,097.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$99,097.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**20016**
NAME:	EMPIRE
2005 MILES:	48.43
2004 MILES:	48.43
2004 AIDS:	$88,384.75

6 YEAR COSTS:

1998 COSTS	$234,303.00
1999 COSTS	$212,414.00
2000 COSTS	$247,492.00
2001 COSTS	$252,696.00
2002 COSTS	$248,526.00
2003 COSTS	$259,933.00
6 YEAR AVERAGE COSTS:	**$242,560.67**
3 YEAR AVERAGE COSTS:	**$253,718.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$242,560.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$45,411.56

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	48.43
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$88,384.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	48.43
2004 MILEAGE:	48.43
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$88,384.75
2004 ADJUSTED BASE:	$88,384.75
MINIMUM 2005 AIDS:	$83,965.51
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$253,718.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$215,660.58
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$88,384.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$88,384.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**20018**
NAME:	FOND DU LAC
2005 MILES:	23.24
2004 MILES:	23.24
2004 AIDS:	$46,961.84

6 YEAR COSTS:

1998 COSTS	$310,893.00
1999 COSTS	$330,327.00
2000 COSTS	$229,822.00
2001 COSTS	$204,273.00
2002 COSTS	$103,854.00
2003 COSTS	$491,777.00
6 YEAR AVERAGE COSTS:	**$278,491.00**
3 YEAR AVERAGE COSTS:	**$266,634.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$278,491.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$52,138.34

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	23.24
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$42,413.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$46,961.84
MINIMUM 2005 AIDS:	$44,613.75
MAXIMUM 2005 AIDS:	$54,006.12
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$266,634.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$226,639.47
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$52,138.34
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$52,138.34**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**20020**
NAME:	FOREST
2005 MILES:	49.52
2004 MILES:	49.52
2004 AIDS:	$90,374.00

6 YEAR COSTS:

1998 COSTS	$139,668.00
1999 COSTS	$149,123.00
2000 COSTS	$132,907.00
2001 COSTS	$170,871.00
2002 COSTS	$312,147.00
2003 COSTS	$144,593.00
6 YEAR AVERAGE COSTS:	**$174,884.83**
3 YEAR AVERAGE COSTS:	**$209,203.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$174,884.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$32,741.47

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	49.52
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$90,374.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	49.52
2004 MILEAGE:	49.52
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$90,374.00
2004 ADJUSTED BASE:	$90,374.00
MINIMUM 2005 AIDS:	$85,855.30
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$209,203.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$177,823.12
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$90,374.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$90,374.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**20022**
NAME:	FRIENDSHIP
2005 MILES:	24.18
2004 MILES:	24.18
2004 AIDS:	$44,128.50

6 YEAR COSTS:

1998 COSTS	$145,780.00
1999 COSTS	$110,999.00
2000 COSTS	$131,449.00
2001 COSTS	$148,713.00
2002 COSTS	$270,270.00
2003 COSTS	$193,726.00
6 YEAR AVERAGE COSTS:	**$166,822.83**
3 YEAR AVERAGE COSTS:	**$204,236.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$166,822.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$31,232.12

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	24.18
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$44,128.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	24.18
2004 MILEAGE:	24.18
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$44,128.50
2004 ADJUSTED BASE:	$44,128.50
MINIMUM 2005 AIDS:	$41,922.08
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$204,236.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$173,600.88
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$44,128.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$44,128.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**20024**
NAME:	LAMARTINE
2005 MILES:	43.18
2004 MILES:	43.18
2004 AIDS:	$78,803.50

6 YEAR COSTS:

1998 COSTS	$170,100.00
1999 COSTS	$172,132.00
2000 COSTS	$249,807.00
2001 COSTS	$172,675.00
2002 COSTS	$156,067.00
2003 COSTS	$171,544.00
6 YEAR AVERAGE COSTS:	**$182,054.17**
3 YEAR AVERAGE COSTS:	**$166,762.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$182,054.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$34,083.70

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	43.18
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$78,803.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	43.18
2004 MILEAGE:	43.18
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$78,803.50
2004 ADJUSTED BASE:	$78,803.50
MINIMUM 2005 AIDS:	$74,863.33
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$166,762.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$141,747.70
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$78,803.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$78,803.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**20026**
NAME:	MARSHFIELD
2005 MILES:	40.55
2004 MILES:	40.55
2004 AIDS:	$74,003.75

6 YEAR COSTS:

1998 COSTS	$152,790.00
1999 COSTS	$157,260.00
2000 COSTS	$142,408.00
2001 COSTS	$123,412.00
2002 COSTS	$95,271.00
2003 COSTS	$18,419.00
6 YEAR AVERAGE COSTS:	**$114,926.67**
3 YEAR AVERAGE COSTS:	**$79,034.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$114,926.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$21,516.26

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	40.55
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$74,003.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	40.55
2004 MILEAGE:	40.55
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$74,003.75
2004 ADJUSTED BASE:	$74,003.75
MINIMUM 2005 AIDS:	$70,303.56
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$79,034.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$67,178.90
REDUCTION DUE TO CAP:	$6,824.85

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$74,003.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($6,824.85)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$67,178.90**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**20028**
NAME:	METOMEN
2005 MILES:	47.27
2004 MILES:	47.27
2004 AIDS:	$86,267.75

6 YEAR COSTS:

1998 COSTS	$126,501.00
1999 COSTS	$134,195.00
2000 COSTS	$204,010.00
2001 COSTS	$123,442.00
2002 COSTS	$138,309.00
2003 COSTS	$161,494.00
6 YEAR AVERAGE COSTS:	**$147,991.83**
3 YEAR AVERAGE COSTS:	**$141,081.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$147,991.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$27,706.64

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	47.27
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$86,267.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	47.27
2004 MILEAGE:	47.27
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$86,267.75
2004 ADJUSTED BASE:	$86,267.75
MINIMUM 2005 AIDS:	$81,954.36
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$141,081.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$119,919.42
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$86,267.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$86,267.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**20030**
NAME:	OAKFIELD
2005 MILES:	36.17
2004 MILES:	36.17
2004 AIDS:	$66,010.25

6 YEAR COSTS:

1998 COSTS	$210,011.00
1999 COSTS	$127,566.00
2000 COSTS	$110,512.00
2001 COSTS	$207,229.00
2002 COSTS	$117,303.00
2003 COSTS	$220,413.00
6 YEAR AVERAGE COSTS:	**$165,505.67**
3 YEAR AVERAGE COSTS:	**$181,648.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$165,505.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$30,985.53

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	36.17
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$66,010.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	36.17
2004 MILEAGE:	36.17
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$66,010.25
2004 ADJUSTED BASE:	$66,010.25
MINIMUM 2005 AIDS:	$62,709.74
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$181,648.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$154,401.08
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$66,010.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$66,010.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**20032**
NAME:	OSCEOLA
2005 MILES:	42.65
2004 MILES:	42.60
2004 AIDS:	$77,745.00

6 YEAR COSTS:

1998 COSTS	$190,921.00
1999 COSTS	$171,117.00
2000 COSTS	$133,634.00
2001 COSTS	$157,831.00
2002 COSTS	$108,439.00
2003 COSTS	$144,064.00
6 YEAR AVERAGE COSTS:	**$151,001.00**
3 YEAR AVERAGE COSTS:	**$136,778.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$151,001.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$28,270.00

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	42.65
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$77,836.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	42.65
2004 MILEAGE:	42.60
MILEAGE CHANGE:	0.05
% CHANGE:	0.1174%
2004 AIDS:	$77,745.00
2004 ADJUSTED BASE:	$77,836.27
MINIMUM 2005 AIDS:	$73,944.46
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$136,778.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$116,261.30
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$77,836.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$77,836.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**20034**
NAME:	RIPON
2005 MILES:	42.22
2004 MILES:	42.22
2004 AIDS:	$77,051.50

6 YEAR COSTS:

1998 COSTS	$138,522.00
1999 COSTS	$111,655.00
2000 COSTS	$232,798.00
2001 COSTS	$256,860.00
2002 COSTS	$103,187.00
2003 COSTS	$142,301.00
6 YEAR AVERAGE COSTS:	**$164,220.50**
3 YEAR AVERAGE COSTS:	**$167,449.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$164,220.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$30,744.92

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	42.22
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$77,051.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	42.22
2004 MILEAGE:	42.22
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$77,051.50
2004 ADJUSTED BASE:	$77,051.50
MINIMUM 2005 AIDS:	$73,198.93
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$167,449.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$142,331.93
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$77,051.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$77,051.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**20036**
NAME:	ROSENDALE
2005 MILES:	43.31
2004 MILES:	43.31
2004 AIDS:	$79,040.75

6 YEAR COSTS:

1998 COSTS	$122,423.00
1999 COSTS	$135,475.00
2000 COSTS	$186,001.00
2001 COSTS	$170,659.00
2002 COSTS	$212,751.00
2003 COSTS	$133,201.00
6 YEAR AVERAGE COSTS:	**$160,085.00**
3 YEAR AVERAGE COSTS:	**$172,203.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$160,085.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$29,970.69

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	43.31
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$79,040.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	43.31
2004 MILEAGE:	43.31
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$79,040.75
2004 ADJUSTED BASE:	$79,040.75
MINIMUM 2005 AIDS:	$75,088.71
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$172,203.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$146,373.12
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$79,040.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$79,040.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA
CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**20038**
NAME:	SPRINGVALE
2005 MILES:	37.37
2004 MILES:	37.37
2004 AIDS:	$68,200.25

6 YEAR COSTS:

1998 COSTS	$116,990.00
1999 COSTS	$137,598.00
2000 COSTS	$194,610.00
2001 COSTS	$111,502.00
2002 COSTS	$115,200.00
2003 COSTS	$100,908.00
6 YEAR AVERAGE COSTS:	**$129,468.00**
3 YEAR AVERAGE COSTS:	**$109,203.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$129,468.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$24,238.65

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	37.37
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$68,200.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	37.37
2004 MILEAGE:	37.37
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$68,200.25
2004 ADJUSTED BASE:	$68,200.25
MINIMUM 2005 AIDS:	$64,790.24
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$109,203.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$92,822.83
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$68,200.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$68,200.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**20040**
NAME:	TAYCHEEDAH
2005 MILES:	62.09
2004 MILES:	60.87
2004 AIDS:	$111,087.75

6 YEAR COSTS:

1998 COSTS	$225,815.00
1999 COSTS	$246,324.00
2000 COSTS	$252,693.00
2001 COSTS	$283,128.00
2002 COSTS	$184,936.00
2003 COSTS	$237,820.00
6 YEAR AVERAGE COSTS:	**$238,452.67**
3 YEAR AVERAGE COSTS:	**$235,294.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$238,452.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$44,642.47

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	62.09
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$113,314.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	62.09
2004 MILEAGE:	60.87
MILEAGE CHANGE:	1.22
% CHANGE:	2.0043%
2004 AIDS:	$111,087.75
2004 ADJUSTED BASE:	$113,314.28
MINIMUM 2005 AIDS:	$107,648.57
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$235,294.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$200,000.47
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$113,314.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$113,314.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**20042**
NAME:	WAUPUN
2005 MILES:	43.55
2004 MILES:	43.55
2004 AIDS:	$79,478.75

6 YEAR COSTS:

1998 COSTS	$106,534.00
1999 COSTS	$152,475.00
2000 COSTS	$137,040.00
2001 COSTS	$101,498.00
2002 COSTS	$195,077.00
2003 COSTS	$126,661.00
6 YEAR AVERAGE COSTS:	**$136,547.50**
3 YEAR AVERAGE COSTS:	**$141,078.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$136,547.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$25,564.06

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	43.55
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$79,478.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	43.55
2004 MILEAGE:	43.55
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$79,478.75
2004 ADJUSTED BASE:	$79,478.75
MINIMUM 2005 AIDS:	$75,504.81
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$141,078.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$119,916.87
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$79,478.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$79,478.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**20106**
NAME:	BRANDON
2005 MILES:	5.61
2004 MILES:	5.61
2004 AIDS:	$44,497.72

6 YEAR COSTS:

1998 COSTS	$91,568.00
1999 COSTS	$649,163.00
2000 COSTS	$140,986.00
2001 COSTS	$243,972.00
2002 COSTS	$234,999.00
2003 COSTS	$202,073.00
6 YEAR AVERAGE COSTS:	**$260,460.17**
3 YEAR AVERAGE COSTS:	**$227,014.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$260,460.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$48,762.66

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	5.61
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$10,238.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$44,497.72
MINIMUM 2005 AIDS:	$42,272.83
MAXIMUM 2005 AIDS:	$51,172.38
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$227,014.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$192,962.47
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$48,762.66
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$48,762.66**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**20111**
NAME:	CAMPBELLSPORT
2005 MILES:	7.77
2004 MILES:	7.77
2004 AIDS:	$81,874.27

6 YEAR COSTS:

1998 COSTS	$523,516.00
1999 COSTS	$390,562.00
2000 COSTS	$409,856.00
2001 COSTS	$446,610.00
2002 COSTS	$340,773.00
2003 COSTS	$394,240.00
6 YEAR AVERAGE COSTS:	**$417,592.83**
3 YEAR AVERAGE COSTS:	**$393,874.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$417,592.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$78,180.61

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	7.77
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$14,180.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$81,874.27
MINIMUM 2005 AIDS:	$77,780.56
MAXIMUM 2005 AIDS:	$94,155.41
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$393,874.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$334,793.18
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$78,180.61
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$78,180.61**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**20121**
NAME:	EDEN
2005 MILES:	3.27
2004 MILES:	3.12
2004 AIDS:	$22,484.28

6 YEAR COSTS:

1998 COSTS	$102,878.00
1999 COSTS	$109,890.00
2000 COSTS	$209,795.00
2001 COSTS	$162,922.00
2002 COSTS	$26,525.00
2003 COSTS	$100,471.00
6 YEAR AVERAGE COSTS:	**$118,746.83**
3 YEAR AVERAGE COSTS:	**$96,639.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$118,746.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$22,231.46

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	3.27
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$5,967.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$22,484.28
MINIMUM 2005 AIDS:	$21,360.07
MAXIMUM 2005 AIDS:	$25,856.92
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$96,639.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$82,143.43
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$22,231.46
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$22,231.46**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**20126**
NAME:	FAIRWATER
2005 MILES:	1.85
2004 MILES:	1.85
2004 AIDS:	$6,385.12

6 YEAR COSTS:

1998 COSTS	$24,484.00
1999 COSTS	$69,492.00
2000 COSTS	$22,484.00
2001 COSTS	$30,156.00
2002 COSTS	$29,943.00
2003 COSTS	$20,057.00
6 YEAR AVERAGE COSTS:	**$32,769.33**
3 YEAR AVERAGE COSTS:	**$26,718.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$32,769.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$6,134.99

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	1.85
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$3,376.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$6,385.12
MINIMUM 2005 AIDS:	$6,065.86
MAXIMUM 2005 AIDS:	$7,342.89
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$26,718.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$22,710.87
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$6,134.99
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$6,134.99**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**20151**
NAME:	MOUNT CALVARY
2005 MILES:	3.80
2004 MILES:	3.80
2004 AIDS:	$11,213.04

6 YEAR COSTS:

1998 COSTS	$103,584.00
1999 COSTS	$48,295.00
2000 COSTS	$57,055.00
2001 COSTS	$43,017.00
2002 COSTS	$13,116.00
2003 COSTS	$40,060.00
6 YEAR AVERAGE COSTS:	**$50,854.50**
3 YEAR AVERAGE COSTS:	**$32,064.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$50,854.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$9,520.84

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	3.80
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$6,935.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$11,213.04
MINIMUM 2005 AIDS:	$10,652.39
MAXIMUM 2005 AIDS:	$12,895.00
CUSHION ADJUSTMENT:	$1,131.54

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$32,064.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$27,254.68
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$9,520.84
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$1,131.54
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$10,652.39**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**20161**
NAME:	NORTH FOND DU LAC
2005 MILES:	17.82
2004 MILES:	17.50
2004 AIDS:	$299,855.75

6 YEAR COSTS:

1998 COSTS	$1,026,865.00
1999 COSTS	$1,551,695.00
2000 COSTS	$2,780,431.00
2001 COSTS	$3,490,251.00
2002 COSTS	$1,457,777.00
2003 COSTS	$1,954,518.00
6 YEAR AVERAGE COSTS:	**$2,043,589.50**
3 YEAR AVERAGE COSTS:	**$2,300,848.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,043,589.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$382,595.37

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	17.82
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$32,521.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$299,855.75
MINIMUM 2005 AIDS:	$284,862.96
MAXIMUM 2005 AIDS:	$344,834.11
CUSHION ADJUSTMENT:	($37,761.26)

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,300,848.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$1,955,721.37
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$382,595.37
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($37,761.26)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$344,834.11**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**20165**
NAME:	OAKFIELD
2005 MILES:	3.96
2004 MILES:	3.47
2004 AIDS:	$49,202.22

6 YEAR COSTS:

1998 COSTS	$160,656.00
1999 COSTS	$225,285.00
2000 COSTS	$379,077.00
2001 COSTS	$209,041.00
2002 COSTS	$136,975.00
2003 COSTS	$182,449.00
6 YEAR AVERAGE COSTS:	**$215,580.50**
3 YEAR AVERAGE COSTS:	**$176,155.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$215,580.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$40,360.41

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	3.96
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$7,227.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$49,202.22
MINIMUM 2005 AIDS:	$46,742.11
MAXIMUM 2005 AIDS:	$56,582.55
CUSHION ADJUSTMENT:	$6,381.70

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$176,155.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$149,731.75
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$40,360.41
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$6,381.70
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$46,742.11**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**20176**
NAME:	ROSENDALE
2005 MILES:	6.51
2004 MILES:	6.51
2004 AIDS:	$41,382.49

6 YEAR COSTS:

1998 COSTS	$123,115.00
1999 COSTS	$433,447.00
2000 COSTS	$172,983.00
2001 COSTS	$224,881.00
2002 COSTS	$173,568.00
2003 COSTS	$204,881.00
6 YEAR AVERAGE COSTS:	**$222,145.83**
3 YEAR AVERAGE COSTS:	**$201,110.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$222,145.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$41,589.55

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	6.51
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$11,880.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$41,382.49
MINIMUM 2005 AIDS:	$39,313.37
MAXIMUM 2005 AIDS:	$47,589.86
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$201,110.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$170,943.50
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$41,589.55
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$41,589.55**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**20181**
NAME:	SAINT CLOUD
2005 MILES:	3.40
2004 MILES:	3.40
2004 AIDS:	$9,565.53

6 YEAR COSTS:

1998 COSTS	$65,917.00
1999 COSTS	$49,891.00
2000 COSTS	$43,510.00
2001 COSTS	$63,032.00
2002 COSTS	$46,959.00
2003 COSTS	$36,363.00
6 YEAR AVERAGE COSTS:	**$50,945.33**
3 YEAR AVERAGE COSTS:	**$48,784.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$50,945.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$9,537.85

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	3.40
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$6,205.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$9,565.53
MINIMUM 2005 AIDS:	$9,087.25
MAXIMUM 2005 AIDS:	$11,000.36
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$48,784.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$41,466.97
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$9,537.85
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$9,537.85**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**20226**
NAME:	FOND DU LAC
2005 MILES:	157.86
2004 MILES:	154.67
2004 AIDS:	$1,842,885.7

6 YEAR COSTS:

1998 COSTS	$6,821,080.00
1999 COSTS	$11,166,591.00
2000 COSTS	$12,356,414.00
2001 COSTS	$11,026,920.00
2002 COSTS	$8,869,395.00
2003 COSTS	$9,034,470.00
6 YEAR AVERAGE COSTS:	**$9,879,145.00**
3 YEAR AVERAGE COSTS:	**$9,643,595.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$9,879,145.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$1,849,547.15

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	157.86
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$288,094.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$1,842,885.70
MINIMUM 2005 AIDS:	$1,750,741.42
MAXIMUM 2005 AIDS:	$2,119,318.56
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$9,643,595.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$8,197,055.75
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,849,547.15
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,849,547.15**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**20276**
NAME:	RIPON
2005 MILES:	39.33
2004 MILES:	39.33
2004 AIDS:	$400,965.65

6 YEAR COSTS:

1998 COSTS	$1,959,060.00
1999 COSTS	$1,783,508.00
2000 COSTS	$2,119,482.00
2001 COSTS	$2,441,972.00
2002 COSTS	$1,928,960.00
2003 COSTS	$2,507,790.00
6 YEAR AVERAGE COSTS:	**$2,123,462.00**
3 YEAR AVERAGE COSTS:	**$2,292,907.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,123,462.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$397,548.89

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	39.33
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$71,777.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$400,965.65
MINIMUM 2005 AIDS:	$380,917.37
MAXIMUM 2005 AIDS:	$461,110.50
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,292,907.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$1,948,971.23
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$397,548.89
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$397,548.89**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**21000**
NAME:	FOREST
2005 MILES:	108.95
2004 MILES:	108.95
2004 AIDS:	$298,993.48

6 YEAR COSTS:

1998 COSTS	$740,252.00
1999 COSTS	$1,615,281.00
2000 COSTS	$873,732.00
2001 COSTS	$1,315,617.00
2002 COSTS	$1,790,665.00
2003 COSTS	$1,563,631.00
6 YEAR AVERAGE COSTS:	**$1,316,529.67**
3 YEAR AVERAGE COSTS:	**$1,556,637.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,316,529.67
SOC PERCENTAGE:	23.22%
SOC AMOUNT:	$305,702.42

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	0.00
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$298,993.48
MINIMUM 2005 AIDS:	$293,013.61
MAXIMUM 2005 AIDS:	$343,842.50
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,556,637.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$305,702.42
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$305,702.42**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**21002**
NAME:	ALVIN
2005 MILES:	79.29
2004 MILES:	79.47
2004 AIDS:	$116,693.95

6 YEAR COSTS:

1998 COSTS	$187,983.00
1999 COSTS	$160,836.00
2000 COSTS	$157,710.00
2001 COSTS	$112,688.00
2002 COSTS	$141,463.00
2003 COSTS	$149,730.00
6 YEAR AVERAGE COSTS:	**$151,735.00**
3 YEAR AVERAGE COSTS:	**$134,627.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$151,735.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$28,407.42

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	79.29
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$144,704.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	79.29
2004 MILEAGE:	79.47
MILEAGE CHANGE:	-0.18
% CHANGE:	-0.2265%
2004 AIDS:	$116,693.95
2004 ADJUSTED BASE:	$116,429.64
MINIMUM 2005 AIDS:	$110,608.16
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$134,627.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$114,432.95
REDUCTION DUE TO CAP:	$30,271.30

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$144,704.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($30,271.30)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$114,432.95**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**21004**
NAME:	ARGONNE
2005 MILES:	50.42
2004 MILES:	50.42
2004 AIDS:	$92,016.50

6 YEAR COSTS:

1998 COSTS	$89,839.00
1999 COSTS	$99,633.00
2000 COSTS	$119,154.00
2001 COSTS	$144,260.00
2002 COSTS	$128,895.00
2003 COSTS	$109,256.00
6 YEAR AVERAGE COSTS:	**$115,172.83**
3 YEAR AVERAGE COSTS:	**$127,470.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$115,172.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$21,562.35

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	50.42
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$92,016.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	50.42
2004 MILEAGE:	50.42
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$92,016.50
2004 ADJUSTED BASE:	$92,016.50
MINIMUM 2005 AIDS:	$87,415.68
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$127,470.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$108,349.78
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$92,016.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$92,016.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**21006**
NAME:	ARMSTRONG CREEK
2005 MILES:	53.87
2004 MILES:	53.87
2004 AIDS:	$98,312.75

6 YEAR COSTS:

1998 COSTS	$103,523.00
1999 COSTS	$185,277.00
2000 COSTS	$126,185.00
2001 COSTS	$142,773.00
2002 COSTS	$122,412.00
2003 COSTS	$151,912.00
6 YEAR AVERAGE COSTS:	**$138,680.33**
3 YEAR AVERAGE COSTS:	**$139,032.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$138,680.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$25,963.36

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	53.87
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$98,312.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	53.87
2004 MILEAGE:	53.87
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$98,312.75
2004 ADJUSTED BASE:	$98,312.75
MINIMUM 2005 AIDS:	$93,397.11
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$139,032.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$118,177.48
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$98,312.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$98,312.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**21008**
NAME:	BLACKWELL
2005 MILES:	47.42
2004 MILES:	47.51
2004 AIDS:	$86,705.75

6 YEAR COSTS:

1998 COSTS	$104,625.00
1999 COSTS	$86,189.00
2000 COSTS	$93,657.00
2001 COSTS	$141,224.00
2002 COSTS	$122,716.00
2003 COSTS	$80,059.00
6 YEAR AVERAGE COSTS:	**$104,745.00**
3 YEAR AVERAGE COSTS:	**$114,666.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$104,745.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$19,610.08

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	47.42
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$86,541.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	47.42
2004 MILEAGE:	47.51
MILEAGE CHANGE:	-0.09
% CHANGE:	-0.1894%
2004 AIDS:	$86,705.75
2004 ADJUSTED BASE:	$86,541.53
MINIMUM 2005 AIDS:	$82,214.45
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$114,666.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$97,466.38
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$86,541.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$86,541.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**21010**
NAME:	CASWELL
2005 MILES:	13.54
2004 MILES:	13.54
2004 AIDS:	$11,727.73

6 YEAR COSTS:

1998 COSTS	$11,048.00
1999 COSTS	$35,168.00
2000 COSTS	$15,374.00
2001 COSTS	$7,410.00
2002 COSTS	$18,608.00
2003 COSTS	$31,457.00
6 YEAR AVERAGE COSTS:	**$19,844.17**
3 YEAR AVERAGE COSTS:	**$19,158.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$19,844.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$3,715.17

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	13.54
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$24,710.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	13.54
2004 MILEAGE:	13.54
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$11,727.73
2004 ADJUSTED BASE:	$11,727.73
MINIMUM 2005 AIDS:	$11,141.34
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$19,158.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$16,284.58
REDUCTION DUE TO CAP:	$8,425.92

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$24,710.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($8,425.92)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$16,284.58**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**21012**
NAME:	CRANDON
2005 MILES:	30.89
2004 MILES:	30.89
2004 AIDS:	$56,374.25

6 YEAR COSTS:

1998 COSTS	$112,206.00
1999 COSTS	$172,853.00
2000 COSTS	$119,038.00
2001 COSTS	$100,158.00
2002 COSTS	$105,507.00
2003 COSTS	$132,881.00
6 YEAR AVERAGE COSTS:	**$123,773.83**
3 YEAR AVERAGE COSTS:	**$112,848.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$123,773.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$23,172.61

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	30.89
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$56,374.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	30.89
2004 MILEAGE:	30.89
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$56,374.25
2004 ADJUSTED BASE:	$56,374.25
MINIMUM 2005 AIDS:	$53,555.54
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$112,848.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$95,921.37
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$56,374.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$56,374.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**21014**
NAME:	FREEDOM
2005 MILES:	40.27
2004 MILES:	40.29
2004 AIDS:	$73,529.25

6 YEAR COSTS:

1998 COSTS	$87,856.00
1999 COSTS	$190,753.00
2000 COSTS	$138,813.00
2001 COSTS	$166,808.00
2002 COSTS	$193,602.00
2003 COSTS	$165,171.00
6 YEAR AVERAGE COSTS:	**$157,167.17**
3 YEAR AVERAGE COSTS:	**$175,193.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$157,167.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$29,424.42

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	40.27
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$73,492.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	40.27
2004 MILEAGE:	40.29
MILEAGE CHANGE:	-0.02
% CHANGE:	-0.0496%
2004 AIDS:	$73,529.25
2004 ADJUSTED BASE:	$73,492.78
MINIMUM 2005 AIDS:	$69,818.14
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$175,193.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$148,914.62
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$73,492.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$73,492.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**21016**
NAME:	HILES
2005 MILES:	101.32
2004 MILES:	101.32
2004 AIDS:	$184,909.00

6 YEAR COSTS:

1998 COSTS	$240,785.00
1999 COSTS	$476,334.00
2000 COSTS	$319,388.00
2001 COSTS	$244,538.00
2002 COSTS	$320,466.00
2003 COSTS	$341,971.00
6 YEAR AVERAGE COSTS:	**$323,913.67**
3 YEAR AVERAGE COSTS:	**$302,325.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$323,913.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$60,642.25

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	101.32
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$184,909.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	101.32
2004 MILEAGE:	101.32
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$184,909.00
2004 ADJUSTED BASE:	$184,909.00
MINIMUM 2005 AIDS:	$175,663.55
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$302,325.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$256,976.25
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$184,909.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$184,909.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**21018**
NAME:	LAONA
2005 MILES:	64.97
2004 MILES:	64.97
2004 AIDS:	$118,570.25

6 YEAR COSTS:

1998 COSTS	$193,329.00
1999 COSTS	$175,648.00
2000 COSTS	$220,677.00
2001 COSTS	$256,366.00
2002 COSTS	$145,620.00
2003 COSTS	$357,687.00
6 YEAR AVERAGE COSTS:	**$224,887.83**
3 YEAR AVERAGE COSTS:	**$253,224.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$224,887.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$42,102.90

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	64.97
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$118,570.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	64.97
2004 MILEAGE:	64.97
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$118,570.25
2004 ADJUSTED BASE:	$118,570.25
MINIMUM 2005 AIDS:	$112,641.74
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$253,224.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$215,240.68
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$118,570.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$118,570.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**21020**
NAME:	LINCOLN
2005 MILES:	79.00
2004 MILES:	79.00
2004 AIDS:	$144,175.00

6 YEAR COSTS:

1998 COSTS	$289,929.00
1999 COSTS	$229,860.00
2000 COSTS	$151,523.00
2001 COSTS	$268,132.00
2002 COSTS	$195,831.00
2003 COSTS	$138,045.00
6 YEAR AVERAGE COSTS:	**$212,220.00**
3 YEAR AVERAGE COSTS:	**$200,669.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$212,220.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$39,731.26

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	79.00
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$144,175.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	79.00
2004 MILEAGE:	79.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$144,175.00
2004 ADJUSTED BASE:	$144,175.00
MINIMUM 2005 AIDS:	$136,966.25
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$200,669.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$170,568.93
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$144,175.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$144,175.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**21022**
NAME:	NASHVILLE
2005 MILES:	68.31
2004 MILES:	68.31
2004 AIDS:	$124,665.75

6 YEAR COSTS:

1998 COSTS	$216,325.00
1999 COSTS	$194,071.00
2000 COSTS	$201,514.00
2001 COSTS	$250,943.00
2002 COSTS	$219,406.00
2003 COSTS	$175,626.00
6 YEAR AVERAGE COSTS:	**$209,647.50**
3 YEAR AVERAGE COSTS:	**$215,325.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$209,647.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$39,249.65

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	68.31
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$124,665.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	68.31
2004 MILEAGE:	68.31
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$124,665.75
2004 ADJUSTED BASE:	$124,665.75
MINIMUM 2005 AIDS:	$118,432.46
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$215,325.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$183,026.25
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$124,665.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$124,665.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**21024**
NAME:	POPPLE RIVER
2005 MILES:	27.74
2004 MILES:	27.74
2004 AIDS:	$50,625.50

6 YEAR COSTS:

1998 COSTS	$49,013.00
1999 COSTS	$44,700.00
2000 COSTS	$48,500.00
2001 COSTS	$49,882.00
2002 COSTS	$82,743.00
2003 COSTS	$21,304.00
6 YEAR AVERAGE COSTS:	**$49,357.00**
3 YEAR AVERAGE COSTS:	**$51,309.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$49,357.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$9,240.49

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	27.74
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$50,625.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	27.74
2004 MILEAGE:	27.74
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$50,625.50
2004 ADJUSTED BASE:	$50,625.50
MINIMUM 2005 AIDS:	$48,094.23
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$51,309.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$43,613.22
REDUCTION DUE TO CAP:	$7,012.28

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$50,625.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($7,012.28)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$43,613.22**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**21026**
NAME:	ROSS
2005 MILES:	16.75
2004 MILES:	16.75
2004 AIDS:	$28,868.27

6 YEAR COSTS:

1998 COSTS	$27,404.00
1999 COSTS	$33,156.00
2000 COSTS	$9,252.00
2001 COSTS	$52,674.00
2002 COSTS	$39,962.00
2003 COSTS	$80,756.00
6 YEAR AVERAGE COSTS:	**$40,534.00**
3 YEAR AVERAGE COSTS:	**$57,797.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$40,534.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$7,588.67

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	16.75
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$30,568.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	16.75
2004 MILEAGE:	16.75
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$28,868.27
2004 ADJUSTED BASE:	$28,868.27
MINIMUM 2005 AIDS:	$27,424.86
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$57,797.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$49,127.73
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$30,568.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$30,568.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**21028**
NAME:	WABENO
2005 MILES:	72.97
2004 MILES:	72.57
2004 AIDS:	$132,440.25

6 YEAR COSTS:

1998 COSTS	$271,449.00
1999 COSTS	$283,779.00
2000 COSTS	$342,607.00
2001 COSTS	$245,316.00
2002 COSTS	$269,665.00
2003 COSTS	$309,089.00
6 YEAR AVERAGE COSTS:	**$286,984.17**
3 YEAR AVERAGE COSTS:	**$274,690.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$286,984.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$53,728.41

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	72.97
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$133,170.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	72.97
2004 MILEAGE:	72.57
MILEAGE CHANGE:	0.40
% CHANGE:	0.5512%
2004 AIDS:	$132,440.25
2004 ADJUSTED BASE:	$133,170.26
MINIMUM 2005 AIDS:	$126,511.75
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$274,690.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$233,486.50
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$133,170.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$133,170.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**21211**
NAME:	CRANDON
2005 MILES:	25.34
2004 MILES:	25.34
2004 AIDS:	$92,171.95

6 YEAR COSTS:

1998 COSTS	$363,510.00
1999 COSTS	$378,912.00
2000 COSTS	$377,041.00
2001 COSTS	$384,180.00
2002 COSTS	$1,056,025.00
2003 COSTS	$695,774.00
6 YEAR AVERAGE COSTS:	**$542,573.67**
3 YEAR AVERAGE COSTS:	**$711,993.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$542,573.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$101,579.19

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	25.34
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$46,245.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$92,171.95
MINIMUM 2005 AIDS:	$87,563.35
MAXIMUM 2005 AIDS:	$105,997.74
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$711,993.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$605,194.05
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$101,579.19
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$101,579.19**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**22000**
NAME:	GRANT
2005 MILES:	309.91
2004 MILES:	309.30
2004 AIDS:	$1,143,918.0

6 YEAR COSTS:

1998 COSTS	$4,861,551.00
1999 COSTS	$4,314,553.00
2000 COSTS	$4,764,666.00
2001 COSTS	$4,679,331.00
2002 COSTS	$4,933,319.00
2003 COSTS	$5,109,624.00
6 YEAR AVERAGE COSTS:	**$4,777,174.00**
3 YEAR AVERAGE COSTS:	**$4,907,424.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$4,777,174.00
SOC PERCENTAGE:	23.22%
SOC AMOUNT:	$1,109,275.15

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	0.00
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$1,143,918.07
MINIMUM 2005 AIDS:	$1,121,039.71
MAXIMUM 2005 AIDS:	$1,315,505.78
CUSHION ADJUSTMENT:	$11,764.55

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$4,907,424.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,109,275.15
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$11,764.55
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,121,039.71**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**22002**
NAME:	BEETOWN
2005 MILES:	58.81
2004 MILES:	58.81
2004 AIDS:	$107,328.25

6 YEAR COSTS:

1998 COSTS	$223,567.00
1999 COSTS	$220,676.00
2000 COSTS	$294,003.00
2001 COSTS	$236,825.00
2002 COSTS	$335,665.00
2003 COSTS	$276,294.00
6 YEAR AVERAGE COSTS:	**$264,505.00**
3 YEAR AVERAGE COSTS:	**$282,928.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$264,505.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$49,519.92

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	58.81
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$107,328.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	58.81
2004 MILEAGE:	58.81
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$107,328.25
2004 ADJUSTED BASE:	$107,328.25
MINIMUM 2005 AIDS:	$101,961.84
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$282,928.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$240,488.80
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$107,328.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$107,328.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**22004**
NAME:	BLOOMINGTON
2005 MILES:	43.32
2004 MILES:	43.32
2004 AIDS:	$79,059.00

6 YEAR COSTS:

1998 COSTS	$145,861.00
1999 COSTS	$256,797.00
2000 COSTS	$148,497.00
2001 COSTS	$184,271.00
2002 COSTS	$233,367.00
2003 COSTS	$267,822.00
6 YEAR AVERAGE COSTS:	**$206,102.50**
3 YEAR AVERAGE COSTS:	**$228,486.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$206,102.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$38,585.96

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	43.32
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$79,059.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	43.32
2004 MILEAGE:	43.32
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$79,059.00
2004 ADJUSTED BASE:	$79,059.00
MINIMUM 2005 AIDS:	$75,106.05
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$228,486.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$194,213.67
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$79,059.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$79,059.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**22006**
NAME:	BOSCOBEL
2005 MILES:	6.10
2004 MILES:	6.10
2004 AIDS:	$11,132.50

6 YEAR COSTS:

1998 COSTS	$12,632.00
1999 COSTS	$31,645.00
2000 COSTS	$34,067.00
2001 COSTS	$14,056.00
2002 COSTS	$27,782.00
2003 COSTS	$21,743.00
6 YEAR AVERAGE COSTS:	**$23,654.17**
3 YEAR AVERAGE COSTS:	**$21,193.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$23,654.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$4,428.47

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	6.10
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$11,132.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	6.10
2004 MILEAGE:	6.10
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$11,132.50
2004 ADJUSTED BASE:	$11,132.50
MINIMUM 2005 AIDS:	$10,575.88
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$21,193.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$18,014.62
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$11,132.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$11,132.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**22008**
NAME:	CASSVILLE
2005 MILES:	26.80
2004 MILES:	26.80
2004 AIDS:	$48,910.00

6 YEAR COSTS:

1998 COSTS	$277,666.00
1999 COSTS	$78,134.00
2000 COSTS	$90,332.00
2001 COSTS	$148,131.00
2002 COSTS	$140,612.00
2003 COSTS	$209,355.00
6 YEAR AVERAGE COSTS:	**$157,371.67**
3 YEAR AVERAGE COSTS:	**$166,032.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$157,371.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$29,462.70

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	26.80
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$48,910.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	26.80
2004 MILEAGE:	26.80
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$48,910.00
2004 ADJUSTED BASE:	$48,910.00
MINIMUM 2005 AIDS:	$46,464.50
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$166,032.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$141,127.77
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$48,910.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$48,910.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**22010**
NAME:	CASTLE ROCK
2005 MILES:	30.44
2004 MILES:	30.44
2004 AIDS:	$55,553.00

6 YEAR COSTS:

1998 COSTS	$110,312.00
1999 COSTS	$125,749.00
2000 COSTS	$99,994.00
2001 COSTS	$99,851.00
2002 COSTS	$77,869.00
2003 COSTS	$64,808.00
6 YEAR AVERAGE COSTS:	**$96,430.50**
3 YEAR AVERAGE COSTS:	**$80,842.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$96,430.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$18,053.46

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	30.44
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$55,553.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	30.44
2004 MILEAGE:	30.44
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$55,553.00
2004 ADJUSTED BASE:	$55,553.00
MINIMUM 2005 AIDS:	$52,775.35
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$80,842.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$68,716.27
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$55,553.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$55,553.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**22012**
NAME:	CLIFTON
2005 MILES:	46.55
2004 MILES:	46.55
2004 AIDS:	$84,953.75

6 YEAR COSTS:

1998 COSTS	$149,745.00
1999 COSTS	$143,743.00
2000 COSTS	$165,250.00
2001 COSTS	$189,717.00
2002 COSTS	$445,368.00
2003 COSTS	$99,564.00
6 YEAR AVERAGE COSTS:	**$198,897.83**
3 YEAR AVERAGE COSTS:	**$244,883.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$198,897.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$37,237.12

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	46.55
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$84,953.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	46.55
2004 MILEAGE:	46.55
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$84,953.75
2004 ADJUSTED BASE:	$84,953.75
MINIMUM 2005 AIDS:	$80,706.06
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$244,883.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$208,150.55
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$84,953.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$84,953.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**22014**
NAME:	ELLENBORO
2005 MILES:	46.46
2004 MILES:	46.46
2004 AIDS:	$84,789.50

6 YEAR COSTS:

1998 COSTS	$327,084.00
1999 COSTS	$430,419.00
2000 COSTS	$321,864.00
2001 COSTS	$190,780.00
2002 COSTS	$146,108.00
2003 COSTS	$180,077.00
6 YEAR AVERAGE COSTS:	**$266,055.33**
3 YEAR AVERAGE COSTS:	**$172,321.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$266,055.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$49,810.17

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	46.46
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$84,789.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	46.46
2004 MILEAGE:	46.46
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$84,789.50
2004 ADJUSTED BASE:	$84,789.50
MINIMUM 2005 AIDS:	$80,550.03
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$172,321.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$146,473.42
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$84,789.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$84,789.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**22016**
NAME:	FENNIMORE
2005 MILES:	36.61
2004 MILES:	36.61
2004 AIDS:	$66,813.25

6 YEAR COSTS:

1998 COSTS	$109,784.00
1999 COSTS	$113,250.00
2000 COSTS	$117,430.00
2001 COSTS	$136,208.00
2002 COSTS	$138,577.00
2003 COSTS	$115,373.00
6 YEAR AVERAGE COSTS:	**$121,770.33**
3 YEAR AVERAGE COSTS:	**$130,052.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$121,770.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$22,797.52

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	36.61
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$66,813.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	36.61
2004 MILEAGE:	36.61
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$66,813.25
2004 ADJUSTED BASE:	$66,813.25
MINIMUM 2005 AIDS:	$63,472.59
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$130,052.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$110,544.77
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$66,813.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$66,813.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**22018**
NAME:	GLEN HAVEN
2005 MILES:	50.67
2004 MILES:	50.67
2004 AIDS:	$92,472.75

6 YEAR COSTS:

1998 COSTS	$216,035.00
1999 COSTS	$195,287.00
2000 COSTS	$493,936.00
2001 COSTS	$248,665.00
2002 COSTS	$234,870.00
2003 COSTS	$215,939.00
6 YEAR AVERAGE COSTS:	**$267,455.33**
3 YEAR AVERAGE COSTS:	**$233,158.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$267,455.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$50,072.27

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	50.67
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$92,472.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	50.67
2004 MILEAGE:	50.67
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$92,472.75
2004 ADJUSTED BASE:	$92,472.75
MINIMUM 2005 AIDS:	$87,849.11
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$233,158.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$198,184.30
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$92,472.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$92,472.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**22020**
NAME:	HARRISON
2005 MILES:	46.85
2004 MILES:	46.85
2004 AIDS:	$85,501.25

6 YEAR COSTS:

1998 COSTS	$174,989.00
1999 COSTS	$148,413.00
2000 COSTS	$279,625.00
2001 COSTS	$235,937.00
2002 COSTS	$186,731.00
2003 COSTS	$267,767.00
6 YEAR AVERAGE COSTS:	**$215,577.00**
3 YEAR AVERAGE COSTS:	**$230,145.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$215,577.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$40,359.75

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	46.85
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$85,501.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	46.85
2004 MILEAGE:	46.85
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$85,501.25
2004 ADJUSTED BASE:	$85,501.25
MINIMUM 2005 AIDS:	$81,226.19
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$230,145.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$195,623.25
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$85,501.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$85,501.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**22022**
NAME:	HAZEL GREEN
2005 MILES:	46.11
2004 MILES:	46.11
2004 AIDS:	$84,150.75

6 YEAR COSTS:

1998 COSTS	$127,880.00
1999 COSTS	$259,087.00
2000 COSTS	$96,919.00
2001 COSTS	$182,552.00
2002 COSTS	$95,097.00
2003 COSTS	$145,285.00
6 YEAR AVERAGE COSTS:	**$151,136.67**
3 YEAR AVERAGE COSTS:	**$140,978.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$151,136.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$28,295.40

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	46.11
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$84,150.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	46.11
2004 MILEAGE:	46.11
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$84,150.75
2004 ADJUSTED BASE:	$84,150.75
MINIMUM 2005 AIDS:	$79,943.21
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$140,978.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$119,831.30
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$84,150.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$84,150.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**22024**
NAME:	HICKORY GROVE
2005 MILES:	48.19
2004 MILES:	48.19
2004 AIDS:	$87,946.75

6 YEAR COSTS:

1998 COSTS	$117,532.00
1999 COSTS	$216,855.00
2000 COSTS	$179,073.00
2001 COSTS	$177,883.00
2002 COSTS	$156,466.00
2003 COSTS	$237,336.00
6 YEAR AVERAGE COSTS:	**$180,857.50**
3 YEAR AVERAGE COSTS:	**$190,561.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$180,857.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$33,859.66

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	48.19
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$87,946.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	48.19
2004 MILEAGE:	48.19
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$87,946.75
2004 ADJUSTED BASE:	$87,946.75
MINIMUM 2005 AIDS:	$83,549.41
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$190,561.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$161,977.42
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$87,946.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$87,946.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**22026**
NAME:	JAMESTOWN
2005 MILES:	52.76
2004 MILES:	52.32
2004 AIDS:	$95,484.00

6 YEAR COSTS:

1998 COSTS	$111,343.00
1999 COSTS	$167,039.00
2000 COSTS	$282,601.00
2001 COSTS	$283,676.00
2002 COSTS	$147,260.00
2003 COSTS	$168,085.00
6 YEAR AVERAGE COSTS:	**$193,334.00**
3 YEAR AVERAGE COSTS:	**$199,673.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$193,334.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$36,195.48

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	52.76
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$96,287.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	52.76
2004 MILEAGE:	52.32
MILEAGE CHANGE:	0.44
% CHANGE:	0.8410%
2004 AIDS:	$95,484.00
2004 ADJUSTED BASE:	$96,287.02
MINIMUM 2005 AIDS:	$91,472.67
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$199,673.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$169,722.62
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$96,287.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$96,287.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**22028**
NAME:	LIBERTY
2005 MILES:	50.02
2004 MILES:	50.02
2004 AIDS:	$91,286.50

6 YEAR COSTS:

1998 COSTS	$197,319.00
1999 COSTS	$186,093.00
2000 COSTS	$251,817.00
2001 COSTS	$175,608.00
2002 COSTS	$182,442.00
2003 COSTS	$235,386.00
6 YEAR AVERAGE COSTS:	**$204,777.50**
3 YEAR AVERAGE COSTS:	**$197,812.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$204,777.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$38,337.90

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	50.02
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$91,286.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	50.02
2004 MILEAGE:	50.02
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$91,286.50
2004 ADJUSTED BASE:	$91,286.50
MINIMUM 2005 AIDS:	$86,722.18
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$197,812.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$168,140.20
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$91,286.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$91,286.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**22030**
NAME:	LIMA
2005 MILES:	50.39
2004 MILES:	50.39
2004 AIDS:	$91,961.75

6 YEAR COSTS:

1998 COSTS	$225,292.00
1999 COSTS	$155,405.00
2000 COSTS	$204,542.00
2001 COSTS	$220,117.00
2002 COSTS	$253,154.00
2003 COSTS	$281,833.00
6 YEAR AVERAGE COSTS:	**$223,390.50**
3 YEAR AVERAGE COSTS:	**$251,701.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$223,390.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$41,822.57

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	50.39
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$91,961.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	50.39
2004 MILEAGE:	50.39
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$91,961.75
2004 ADJUSTED BASE:	$91,961.75
MINIMUM 2005 AIDS:	$87,363.66
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$251,701.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$213,946.13
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$91,961.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$91,961.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**22032**
NAME:	LITTLE GRANT
2005 MILES:	42.97
2004 MILES:	42.97
2004 AIDS:	$78,420.25

6 YEAR COSTS:

1998 COSTS	$95,645.00
1999 COSTS	$71,842.00
2000 COSTS	$274,990.00
2001 COSTS	$217,287.00
2002 COSTS	$229,732.00
2003 COSTS	$347,945.00
6 YEAR AVERAGE COSTS:	**$206,240.17**
3 YEAR AVERAGE COSTS:	**$264,988.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$206,240.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$38,611.73

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	42.97
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$78,420.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	42.97
2004 MILEAGE:	42.97
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$78,420.25
2004 ADJUSTED BASE:	$78,420.25
MINIMUM 2005 AIDS:	$74,499.24
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$264,988.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$225,239.80
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$78,420.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$78,420.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**22034**
NAME:	MARION
2005 MILES:	39.55
2004 MILES:	39.55
2004 AIDS:	$72,178.75

6 YEAR COSTS:

1998 COSTS	$145,365.00
1999 COSTS	$137,551.00
2000 COSTS	$195,992.00
2001 COSTS	$92,848.00
2002 COSTS	$96,724.00
2003 COSTS	$236,682.00
6 YEAR AVERAGE COSTS:	**$150,860.33**
3 YEAR AVERAGE COSTS:	**$142,084.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$150,860.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$28,243.67

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	39.55
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$72,178.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	39.55
2004 MILEAGE:	39.55
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$72,178.75
2004 ADJUSTED BASE:	$72,178.75
MINIMUM 2005 AIDS:	$68,569.81
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$142,084.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$120,771.97
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$72,178.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$72,178.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**22036**
NAME:	MILLVILLE
2005 MILES:	17.41
2004 MILES:	17.41
2004 AIDS:	$31,773.25

6 YEAR COSTS:

1998 COSTS	$50,475.00
1999 COSTS	$34,177.00
2000 COSTS	$60,879.00
2001 COSTS	$61,670.00
2002 COSTS	$80,876.00
2003 COSTS	$55,043.00
6 YEAR AVERAGE COSTS:	**$57,186.67**
3 YEAR AVERAGE COSTS:	**$65,863.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$57,186.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$10,706.34

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	17.41
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$31,773.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	17.41
2004 MILEAGE:	17.41
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$31,773.25
2004 ADJUSTED BASE:	$31,773.25
MINIMUM 2005 AIDS:	$30,184.59
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$65,863.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$55,983.55
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$31,773.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$31,773.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA
CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**22038**
NAME:	MOUNT HOPE
2005 MILES:	31.79
2004 MILES:	31.79
2004 AIDS:	$58,016.75

6 YEAR COSTS:

1998 COSTS	$70,369.00
1999 COSTS	$90,099.00
2000 COSTS	$100,118.00
2001 COSTS	$184,292.00
2002 COSTS	$95,333.00
2003 COSTS	$85,249.00
6 YEAR AVERAGE COSTS:	**$104,243.33**
3 YEAR AVERAGE COSTS:	**$121,624.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$104,243.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$19,516.16

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	31.79
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$58,016.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	31.79
2004 MILEAGE:	31.79
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$58,016.75
2004 ADJUSTED BASE:	$58,016.75
MINIMUM 2005 AIDS:	$55,115.91
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$121,624.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$103,380.97
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$58,016.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$58,016.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**22040**
NAME:	MOUNT IDA
2005 MILES:	49.16
2004 MILES:	49.16
2004 AIDS:	$89,717.00

6 YEAR COSTS:

1998 COSTS	$133,600.00
1999 COSTS	$130,837.00
2000 COSTS	$230,579.00
2001 COSTS	$193,204.00
2002 COSTS	$98,418.00
2003 COSTS	$91,390.00
6 YEAR AVERAGE COSTS:	**$146,338.00**
3 YEAR AVERAGE COSTS:	**$127,670.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$146,338.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$27,397.01

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	49.16
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$89,717.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	49.16
2004 MILEAGE:	49.16
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$89,717.00
2004 ADJUSTED BASE:	$89,717.00
MINIMUM 2005 AIDS:	$85,231.15
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$127,670.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$108,520.07
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$89,717.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$89,717.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**22042**
NAME:	MUSCODA
2005 MILES:	32.01
2004 MILES:	31.50
2004 AIDS:	$55,188.00

6 YEAR COSTS:

1998 COSTS	$62,304.00
1999 COSTS	$85,273.00
2000 COSTS	$89,435.00
2001 COSTS	$110,748.00
2002 COSTS	$87,260.00
2003 COSTS	$62,650.00
6 YEAR AVERAGE COSTS:	**$82,945.00**
3 YEAR AVERAGE COSTS:	**$86,886.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$82,945.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$15,524.03

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	32.01
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$58,418.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	32.01
2004 MILEAGE:	31.50
MILEAGE CHANGE:	0.51
% CHANGE:	1.6190%
2004 AIDS:	$55,188.00
2004 ADJUSTED BASE:	$56,081.49
MINIMUM 2005 AIDS:	$53,277.42
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$86,886.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$73,853.10
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$58,418.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY: (22 Days Late, 90% of 2005 Aids)	($5,841.83)
TOTAL GTA AMOUNT:	**$52,576.43**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**22044**
NAME:	NORTH LANCASTER
2005 MILES:	42.95
2004 MILES:	42.95
2004 AIDS:	$78,383.75

6 YEAR COSTS:

1998 COSTS	$238,142.00
1999 COSTS	$134,667.00
2000 COSTS	$220,160.00
2001 COSTS	$167,419.00
2002 COSTS	$278,874.00
2003 COSTS	$229,093.00
6 YEAR AVERAGE COSTS:	**$211,392.50**
3 YEAR AVERAGE COSTS:	**$225,128.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$211,392.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$39,576.34

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	42.95
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$78,383.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	42.95
2004 MILEAGE:	42.95
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$78,383.75
2004 ADJUSTED BASE:	$78,383.75
MINIMUM 2005 AIDS:	$74,464.56
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$225,128.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$191,359.37
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$78,383.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$78,383.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**22046**
NAME:	PARIS
2005 MILES:	41.46
2004 MILES:	41.46
2004 AIDS:	$75,664.50

6 YEAR COSTS:

1998 COSTS	$195,540.00
1999 COSTS	$141,627.00
2000 COSTS	$136,442.00
2001 COSTS	$290,808.00
2002 COSTS	$95,376.00
2003 COSTS	$158,258.00
6 YEAR AVERAGE COSTS:	**$169,675.17**
3 YEAR AVERAGE COSTS:	**$181,480.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$169,675.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$31,766.13

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	41.46
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$75,664.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	41.46
2004 MILEAGE:	41.46
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$75,664.50
2004 ADJUSTED BASE:	$75,664.50
MINIMUM 2005 AIDS:	$71,881.28
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$181,480.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$154,258.57
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$75,664.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$75,664.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**22048**
NAME:	PATCH GROVE
2005 MILES:	39.04
2004 MILES:	39.04
2004 AIDS:	$71,248.00

6 YEAR COSTS:

1998 COSTS	$123,704.00
1999 COSTS	$174,532.00
2000 COSTS	$187,140.00
2001 COSTS	$142,635.00
2002 COSTS	$200,250.00
2003 COSTS	$151,075.00
6 YEAR AVERAGE COSTS:	**$163,222.67**
3 YEAR AVERAGE COSTS:	**$164,653.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$163,222.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$30,558.11

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	39.04
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$71,248.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	39.04
2004 MILEAGE:	39.04
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$71,248.00
2004 ADJUSTED BASE:	$71,248.00
MINIMUM 2005 AIDS:	$67,685.60
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$164,653.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$139,955.33
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$71,248.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$71,248.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**22050**
NAME:	PLATTEVILLE
2005 MILES:	39.84
2004 MILES:	39.10
2004 AIDS:	$71,357.50

6 YEAR COSTS:

1998 COSTS	$107,707.00
1999 COSTS	$147,495.00
2000 COSTS	$102,523.00
2001 COSTS	$136,239.00
2002 COSTS	$129,080.00
2003 COSTS	$197,110.00
6 YEAR AVERAGE COSTS:	**$136,692.33**
3 YEAR AVERAGE COSTS:	**$154,143.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$136,692.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$25,591.17

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	39.84
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$72,708.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	39.84
2004 MILEAGE:	39.10
MILEAGE CHANGE:	0.74
% CHANGE:	1.8926%
2004 AIDS:	$71,357.50
2004 ADJUSTED BASE:	$72,708.01
MINIMUM 2005 AIDS:	$69,072.61
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$154,143.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$131,021.55
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$72,708.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$72,708.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**22052**
NAME:	POTOSI
2005 MILES:	65.01
2004 MILES:	65.01
2004 AIDS:	$118,643.25

6 YEAR COSTS:

1998 COSTS	$247,227.00
1999 COSTS	$259,964.00
2000 COSTS	$326,983.00
2001 COSTS	$401,220.00
2002 COSTS	$271,966.00
2003 COSTS	$505,631.00
6 YEAR AVERAGE COSTS:	**$335,498.50**
3 YEAR AVERAGE COSTS:	**$392,939.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$335,498.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$62,811.13

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	65.01
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$118,643.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	65.01
2004 MILEAGE:	65.01
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$118,643.25
2004 ADJUSTED BASE:	$118,643.25
MINIMUM 2005 AIDS:	$112,711.09
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$392,939.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$333,998.15
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$118,643.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$118,643.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**22054**
NAME:	SMELSER
2005 MILES:	51.47
2004 MILES:	51.47
2004 AIDS:	$93,932.75

6 YEAR COSTS:

1998 COSTS	$168,305.00
1999 COSTS	$137,914.00
2000 COSTS	$245,377.00
2001 COSTS	$160,270.00
2002 COSTS	$147,023.00
2003 COSTS	$210,904.00
6 YEAR AVERAGE COSTS:	**$178,298.83**
3 YEAR AVERAGE COSTS:	**$172,732.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$178,298.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$33,380.63

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	51.47
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$93,932.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	51.47
2004 MILEAGE:	51.47
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$93,932.75
2004 ADJUSTED BASE:	$93,932.75
MINIMUM 2005 AIDS:	$89,236.11
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$172,732.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$146,822.48
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$93,932.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$93,932.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**22056**
NAME:	SOUTH LANCASTER
2005 MILES:	44.13
2004 MILES:	44.13
2004 AIDS:	$80,537.25

6 YEAR COSTS:

1998 COSTS	$179,985.00
1999 COSTS	$140,048.00
2000 COSTS	$188,874.00
2001 COSTS	$142,663.00
2002 COSTS	$158,270.00
2003 COSTS	$207,619.00
6 YEAR AVERAGE COSTS:	**$169,576.50**
3 YEAR AVERAGE COSTS:	**$169,517.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$169,576.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$31,747.66

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	44.13
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$80,537.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	44.13
2004 MILEAGE:	44.13
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$80,537.25
2004 ADJUSTED BASE:	$80,537.25
MINIMUM 2005 AIDS:	$76,510.39
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$169,517.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$144,089.73
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$80,537.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$80,537.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**22058**
NAME:	WATERLOO
2005 MILES:	41.60
2004 MILES:	41.60
2004 AIDS:	$75,920.00

6 YEAR COSTS:

1998 COSTS	$248,159.00
1999 COSTS	$145,584.00
2000 COSTS	$146,318.00
2001 COSTS	$249,541.00
2002 COSTS	$197,424.00
2003 COSTS	$267,661.00
6 YEAR AVERAGE COSTS:	**$209,114.50**
3 YEAR AVERAGE COSTS:	**$238,208.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$209,114.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$39,149.86

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	41.60
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$75,920.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	41.60
2004 MILEAGE:	41.60
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$75,920.00
2004 ADJUSTED BASE:	$75,920.00
MINIMUM 2005 AIDS:	$72,124.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$238,208.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$202,477.37
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$75,920.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$75,920.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**22060**
NAME:	WATTERSTOWN
2005 MILES:	22.99
2004 MILES:	22.99
2004 AIDS:	$41,956.75

6 YEAR COSTS:

1998 COSTS	$41,579.00
1999 COSTS	$58,787.00
2000 COSTS	$77,414.00
2001 COSTS	$115,228.00
2002 COSTS	$38,129.00
2003 COSTS	$54,407.00
6 YEAR AVERAGE COSTS:	**$64,257.33**
3 YEAR AVERAGE COSTS:	**$69,254.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$64,257.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$12,030.09

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	22.99
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$41,956.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	22.99
2004 MILEAGE:	22.99
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$41,956.75
2004 ADJUSTED BASE:	$41,956.75
MINIMUM 2005 AIDS:	$39,858.91
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$69,254.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$58,866.47
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$41,956.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$41,956.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**22062**
NAME:	WINGVILLE
2005 MILES:	41.70
2004 MILES:	41.72
2004 AIDS:	$76,139.00

6 YEAR COSTS:

1998 COSTS	$134,849.00
1999 COSTS	$204,214.00
2000 COSTS	$165,822.00
2001 COSTS	$174,469.00
2002 COSTS	$295,879.00
2003 COSTS	$216,432.00
6 YEAR AVERAGE COSTS:	**$198,610.83**
3 YEAR AVERAGE COSTS:	**$228,926.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$198,610.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$37,183.39

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	41.70
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$76,102.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	41.70
2004 MILEAGE:	41.72
MILEAGE CHANGE:	-0.02
% CHANGE:	-0.0479%
2004 AIDS:	$76,139.00
2004 ADJUSTED BASE:	$76,102.53
MINIMUM 2005 AIDS:	$72,297.40
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$228,926.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$194,587.67
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$76,102.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$76,102.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**22064**
NAME:	WOODMAN
2005 MILES:	22.06
2004 MILES:	22.06
2004 AIDS:	$30,802.58

6 YEAR COSTS:

1998 COSTS	$38,579.00
1999 COSTS	$147,698.00
2000 COSTS	$17,641.00
2001 COSTS	$55,228.00
2002 COSTS	$35,846.00
2003 COSTS	$40,730.00
6 YEAR AVERAGE COSTS:	**$55,953.67**
3 YEAR AVERAGE COSTS:	**$43,934.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$55,953.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$10,475.50

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	22.06
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$40,259.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	22.06
2004 MILEAGE:	22.06
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$30,802.58
2004 ADJUSTED BASE:	$30,802.58
MINIMUM 2005 AIDS:	$29,262.45
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$43,934.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$37,344.47
REDUCTION DUE TO CAP:	$2,915.03

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$40,259.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($2,915.03)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$37,344.47**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**22066**
NAME:	WYALUSING
2005 MILES:	29.59
2004 MILES:	29.59
2004 AIDS:	$54,001.75

6 YEAR COSTS:

1998 COSTS	$196,912.00
1999 COSTS	$73,090.00
2000 COSTS	$117,561.00
2001 COSTS	$92,919.00
2002 COSTS	$111,498.00
2003 COSTS	$121,387.00
6 YEAR AVERAGE COSTS:	**$118,894.50**
3 YEAR AVERAGE COSTS:	**$108,601.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$118,894.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$22,259.11

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	29.59
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$54,001.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	29.59
2004 MILEAGE:	29.59
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$54,001.75
2004 ADJUSTED BASE:	$54,001.75
MINIMUM 2005 AIDS:	$51,301.66
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$108,601.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$92,311.13
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$54,001.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$54,001.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**22106**
NAME:	BAGLEY
2005 MILES:	5.29
2004 MILES:	5.29
2004 AIDS:	$13,041.44

6 YEAR COSTS:

1998 COSTS	$56,472.00
1999 COSTS	$61,853.00
2000 COSTS	$69,832.00
2001 COSTS	$45,317.00
2002 COSTS	$455,473.00
2003 COSTS	$106,800.00
6 YEAR AVERAGE COSTS:	**$132,624.50**
3 YEAR AVERAGE COSTS:	**$202,530.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$132,624.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$24,829.60

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	5.29
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$9,654.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$13,041.44
MINIMUM 2005 AIDS:	$12,389.37
MAXIMUM 2005 AIDS:	$14,997.66
CUSHION ADJUSTMENT:	($9,831.95)

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$202,530.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$172,150.50
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$24,829.60
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($9,831.95)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$14,997.66**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**22107**
NAME:	BLOOMINGTON
2005 MILES:	6.51
2004 MILES:	6.51
2004 AIDS:	$47,716.16

6 YEAR COSTS:

1998 COSTS	$1,010,780.00
1999 COSTS	$320,291.00
2000 COSTS	$183,935.00
2001 COSTS	$119,880.00
2002 COSTS	$238,885.00
2003 COSTS	$194,662.00
6 YEAR AVERAGE COSTS:	**$344,738.83**
3 YEAR AVERAGE COSTS:	**$184,475.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$344,738.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$64,541.08

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	6.51
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$11,880.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$47,716.16
MINIMUM 2005 AIDS:	$45,330.35
MAXIMUM 2005 AIDS:	$54,873.58
CUSHION ADJUSTMENT:	($9,667.50)

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$184,475.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$156,804.32
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$64,541.08
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($9,667.50)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$54,873.58**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**22108**
NAME:	BLUE RIVER
2005 MILES:	4.95
2004 MILES:	4.95
2004 AIDS:	$17,675.74

6 YEAR COSTS:

1998 COSTS	$71,158.00
1999 COSTS	$52,376.00
2000 COSTS	$62,172.00
2001 COSTS	$132,257.00
2002 COSTS	$107,044.00
2003 COSTS	$86,218.00
6 YEAR AVERAGE COSTS:	**$85,204.17**
3 YEAR AVERAGE COSTS:	**$108,506.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$85,204.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$15,951.70

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	4.95
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$9,033.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$17,675.74
MINIMUM 2005 AIDS:	$16,791.95
MAXIMUM 2005 AIDS:	$20,327.10
CUSHION ADJUSTMENT:	$840.26

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$108,506.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$92,230.38
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$15,951.70
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$840.26
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$16,791.95**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**22111**
NAME:	CASSVILLE
2005 MILES:	7.84
2004 MILES:	7.87
2004 AIDS:	$60,775.34

6 YEAR COSTS:

1998 COSTS	$247,702.00
1999 COSTS	$213,917.00
2000 COSTS	$352,362.00
2001 COSTS	$132,689.00
2002 COSTS	$587,531.00
2003 COSTS	$502,102.00
6 YEAR AVERAGE COSTS:	**$339,383.83**
3 YEAR AVERAGE COSTS:	**$407,440.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$339,383.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$63,538.53

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	7.84
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$14,308.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$60,775.34
MINIMUM 2005 AIDS:	$57,736.57
MAXIMUM 2005 AIDS:	$69,891.64
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$407,440.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$346,324.57
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$63,538.53
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$63,538.53**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**22116**
NAME:	DICKEYVILLE
2005 MILES:	5.36
2004 MILES:	5.19
2004 AIDS:	$52,693.17

6 YEAR COSTS:

1998 COSTS	$224,543.00
1999 COSTS	$264,287.00
2000 COSTS	$589,794.00
2001 COSTS	$171,365.00
2002 COSTS	$189,828.00
2003 COSTS	$326,923.00
6 YEAR AVERAGE COSTS:	**$294,456.67**
3 YEAR AVERAGE COSTS:	**$229,372.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$294,456.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$55,127.39

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	5.36
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$9,782.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$52,693.17
MINIMUM 2005 AIDS:	$50,058.51
MAXIMUM 2005 AIDS:	$60,597.15
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$229,372.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$194,966.20
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$55,127.39
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$55,127.39**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**22136**
NAME:	HAZEL GREEN
2005 MILES:	6.95
2004 MILES:	6.70
2004 AIDS:	$76,975.26

6 YEAR COSTS:

1998 COSTS	$474,363.00
1999 COSTS	$308,538.00
2000 COSTS	$414,558.00
2001 COSTS	$335,575.00
2002 COSTS	$263,376.00
2003 COSTS	$304,586.00
6 YEAR AVERAGE COSTS:	**$350,166.00**
3 YEAR AVERAGE COSTS:	**$301,179.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$350,166.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$65,557.14

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	6.95
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$12,683.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$76,975.26
MINIMUM 2005 AIDS:	$73,126.50
MAXIMUM 2005 AIDS:	$88,521.55
CUSHION ADJUSTMENT:	$7,569.35

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$301,179.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$256,002.15
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$65,557.14
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$7,569.35
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$73,126.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**22147**
NAME:	LIVINGSTON
2005 MILES:	6.11
2004 MILES:	6.11
2004 AIDS:	$36,951.77

6 YEAR COSTS:

1998 COSTS	$146,717.00
1999 COSTS	$191,743.00
2000 COSTS	$225,896.00
2001 COSTS	$175,230.00
2002 COSTS	$133,027.00
2003 COSTS	$120,387.00
6 YEAR AVERAGE COSTS:	**$165,500.00**
3 YEAR AVERAGE COSTS:	**$142,881.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$165,500.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$30,984.47

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	6.11
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$11,150.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$36,951.77
MINIMUM 2005 AIDS:	$35,104.18
MAXIMUM 2005 AIDS:	$42,494.54
CUSHION ADJUSTMENT:	$4,119.71

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$142,881.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$121,449.13
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$30,984.47
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$4,119.71
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$35,104.18**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**22151**
NAME:	MONTFORT
2005 MILES:	6.31
2004 MILES:	6.31
2004 AIDS:	$29,902.31

6 YEAR COSTS:

1998 COSTS	$121,157.00
1999 COSTS	$206,542.00
2000 COSTS	$204,247.00
2001 COSTS	$147,806.00
2002 COSTS	$126,152.00
2003 COSTS	$100,732.00
6 YEAR AVERAGE COSTS:	**$151,106.00**
3 YEAR AVERAGE COSTS:	**$124,896.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$151,106.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$28,289.66

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	6.31
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$11,515.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$29,902.31
MINIMUM 2005 AIDS:	$28,407.19
MAXIMUM 2005 AIDS:	$34,387.66
CUSHION ADJUSTMENT:	$117.53

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$124,896.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$106,162.17
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$28,289.66
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$117.53
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$28,407.19**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**22152**
NAME:	MOUNT HOPE
2005 MILES:	1.36
2004 MILES:	1.36
2004 AIDS:	$3,721.29

6 YEAR COSTS:

1998 COSTS	$5,543.00
1999 COSTS	$6,658.00
2000 COSTS	$24,523.00
2001 COSTS	$8,066.00
2002 COSTS	$3,362.00
2003 COSTS	$6,754.00
6 YEAR AVERAGE COSTS:	**$9,151.00**
3 YEAR AVERAGE COSTS:	**$6,060.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$9,151.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$1,713.23

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	1.36
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$2,482.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	1.36
2004 MILEAGE:	1.36
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$3,721.29
2004 ADJUSTED BASE:	$3,721.29
MINIMUM 2005 AIDS:	$3,535.23
CUSHION ADJUSTMENT:	$1,053.23

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$6,060.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$5,151.57
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$2,482.00
SOC/RPM CUSHION ADJUSTMENT:	$1,053.23
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$3,535.23**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**22153**
NAME:	MUSCODA
2005 MILES:	16.54
2004 MILES:	16.54
2004 AIDS:	$84,608.07

6 YEAR COSTS:

1998 COSTS	$301,619.00
1999 COSTS	$342,426.00
2000 COSTS	$448,968.00
2001 COSTS	$303,106.00
2002 COSTS	$601,247.00
2003 COSTS	$329,727.00
6 YEAR AVERAGE COSTS:	**$387,848.83**
3 YEAR AVERAGE COSTS:	**$411,360.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$387,848.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$72,612.02

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	16.54
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$30,185.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$84,608.07
MINIMUM 2005 AIDS:	$80,377.67
MAXIMUM 2005 AIDS:	$97,299.28
CUSHION ADJUSTMENT:	$7,765.64

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$411,360.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$349,656.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$72,612.02
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$7,765.64
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$80,377.67**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**22171**
NAME:	PATCH GROVE
2005 MILES:	1.14
2004 MILES:	1.14
2004 AIDS:	$4,990.16

6 YEAR COSTS:

1998 COSTS	$7,071.00
1999 COSTS	$22,468.00
2000 COSTS	$9,579.00
2001 COSTS	$7,952.00
2002 COSTS	$6,729.00
2003 COSTS	$7,937.00
6 YEAR AVERAGE COSTS:	**$10,289.33**
3 YEAR AVERAGE COSTS:	**$7,539.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$10,289.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$1,926.34

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	1.14
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$2,080.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	1.14
2004 MILEAGE:	1.14
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$4,990.16
2004 ADJUSTED BASE:	$4,990.16
MINIMUM 2005 AIDS:	$4,740.65
CUSHION ADJUSTMENT:	$2,660.15

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$7,539.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$6,408.43
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$2,080.50
SOC/RPM CUSHION ADJUSTMENT:	$2,660.15
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$4,740.65**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**22172**
NAME:	POTOSI
2005 MILES:	4.89
2004 MILES:	4.89
2004 AIDS:	$31,812.67

6 YEAR COSTS:

1998 COSTS	$60,352.00
1999 COSTS	$74,808.00
2000 COSTS	$309,230.00
2001 COSTS	$277,146.00
2002 COSTS	$62,753.00
2003 COSTS	$94,795.00
6 YEAR AVERAGE COSTS:	**$146,514.00**
3 YEAR AVERAGE COSTS:	**$144,898.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$146,514.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$27,429.96

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	4.89
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$8,924.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$31,812.67
MINIMUM 2005 AIDS:	$30,222.04
MAXIMUM 2005 AIDS:	$36,584.57
CUSHION ADJUSTMENT:	$2,792.08

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$144,898.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$123,163.30
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$27,429.96
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$2,792.08
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$30,222.04**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**22186**
NAME:	TENNYSON
2005 MILES:	1.38
2004 MILES:	1.38
2004 AIDS:	$4,998.22

6 YEAR COSTS:

1998 COSTS	$40,317.00
1999 COSTS	$28,071.00
2000 COSTS	$19,179.00
2001 COSTS	$27,835.00
2002 COSTS	$27,781.00
2003 COSTS	$23,059.00
6 YEAR AVERAGE COSTS:	**$27,707.00**
3 YEAR AVERAGE COSTS:	**$26,225.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$27,707.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$5,187.23

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	1.38
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$2,518.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$4,998.22
MINIMUM 2005 AIDS:	$4,748.31
MAXIMUM 2005 AIDS:	$5,747.95
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$26,225.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$22,291.25
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$5,187.23
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$5,187.23**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**22191**
NAME:	WOODMAN
2005 MILES:	2.02
2004 MILES:	2.02
2004 AIDS:	$3,686.50

6 YEAR COSTS:

1998 COSTS	$6,699.00
1999 COSTS	$6,012.00
2000 COSTS	$6,267.00
2001 COSTS	$6,323.00
2002 COSTS	$4,325.00
2003 COSTS	$3,755.00
6 YEAR AVERAGE COSTS:	**$5,563.50**
3 YEAR AVERAGE COSTS:	**$4,801.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$5,563.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$1,041.58

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	2.02
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$3,686.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	2.02
2004 MILEAGE:	2.02
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$3,686.50
2004 ADJUSTED BASE:	$3,686.50
MINIMUM 2005 AIDS:	$3,502.18
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$4,801.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$4,080.85
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$3,686.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$3,686.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**22206**
NAME:	BOSCOBEL
2005 MILES:	22.79
2004 MILES:	22.76
2004 AIDS:	$151,267.88

6 YEAR COSTS:

1998 COSTS	$648,935.00
1999 COSTS	$883,087.00
2000 COSTS	$706,790.00
2001 COSTS	$813,415.00
2002 COSTS	$775,150.00
2003 COSTS	$712,802.00
6 YEAR AVERAGE COSTS:	**$756,696.50**
3 YEAR AVERAGE COSTS:	**$767,122.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$756,696.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$141,666.70

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	22.79
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$41,591.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$151,267.88
MINIMUM 2005 AIDS:	$143,704.49
MAXIMUM 2005 AIDS:	$173,958.06
CUSHION ADJUSTMENT:	$2,037.79

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$767,122.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$652,053.98
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$141,666.70
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$2,037.79
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$143,704.49**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**22211**
NAME:	CUBA CITY
2005 MILES:	15.28
2004 MILES:	15.28
2004 AIDS:	$108,537.11

6 YEAR COSTS:

1998 COSTS	$464,829.00
1999 COSTS	$474,835.00
2000 COSTS	$620,418.00
2001 COSTS	$591,436.00
2002 COSTS	$720,768.00
2003 COSTS	$647,173.00
6 YEAR AVERAGE COSTS:	**$586,576.50**
3 YEAR AVERAGE COSTS:	**$653,125.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$586,576.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$109,817.29

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	15.28
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$27,886.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$108,537.11
MINIMUM 2005 AIDS:	$103,110.25
MAXIMUM 2005 AIDS:	$124,817.68
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$653,125.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$555,156.82
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$109,817.29
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$109,817.29**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**22226**
NAME:	FENNIMORE
2005 MILES:	21.24
2004 MILES:	21.26
2004 AIDS:	$146,070.88

6 YEAR COSTS:

1998 COSTS	$656,339.00
1999 COSTS	$733,882.00
2000 COSTS	$752,203.00
2001 COSTS	$700,408.00
2002 COSTS	$940,611.00
2003 COSTS	$794,434.00
6 YEAR AVERAGE COSTS:	**$762,979.50**
3 YEAR AVERAGE COSTS:	**$811,817.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$762,979.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$142,842.98

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	21.24
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$38,763.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$146,070.88
MINIMUM 2005 AIDS:	$138,767.34
MAXIMUM 2005 AIDS:	$167,981.51
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$811,817.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$690,045.02
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$142,842.98
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$142,842.98**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**22246**
NAME:	LANCASTER
2005 MILES:	25.27
2004 MILES:	25.29
2004 AIDS:	$254,076.11

6 YEAR COSTS:

1998 COSTS	$1,415,310.00
1999 COSTS	$1,678,878.00
2000 COSTS	$1,585,895.00
2001 COSTS	$908,225.00
2002 COSTS	$1,137,448.00
2003 COSTS	$841,806.00
6 YEAR AVERAGE COSTS:	**$1,261,260.33**
3 YEAR AVERAGE COSTS:	**$962,493.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,261,260.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$236,129.79

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	25.27
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$46,117.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$254,076.11
MINIMUM 2005 AIDS:	$241,372.30
MAXIMUM 2005 AIDS:	$292,187.53
CUSHION ADJUSTMENT:	$5,242.51

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$962,493.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$818,119.05
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$236,129.79
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$5,242.51
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$241,372.30**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**22271**
NAME:	PLATTEVILLE
2005 MILES:	43.79
2004 MILES:	43.34
2004 AIDS:	$345,947.24

6 YEAR COSTS:

1998 COSTS	$1,481,158.00
1999 COSTS	$1,676,318.00
2000 COSTS	$1,736,139.00
2001 COSTS	$1,853,219.00
2002 COSTS	$2,212,708.00
2003 COSTS	$1,964,626.00
6 YEAR AVERAGE COSTS:	**$1,820,694.67**
3 YEAR AVERAGE COSTS:	**$2,010,184.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,820,694.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$340,865.59

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	43.79
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$79,916.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$345,947.24
MINIMUM 2005 AIDS:	$328,649.88
MAXIMUM 2005 AIDS:	$397,839.33
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,010,184.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$1,708,656.68
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$340,865.59
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$340,865.59**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**23000**
NAME:	GREEN
2005 MILES:	278.74
2004 MILES:	278.76
2004 AIDS:	$695,099.41

6 YEAR COSTS:

1998 COSTS	$2,507,953.00
1999 COSTS	$1,157,342.00
2000 COSTS	$3,756,860.00
2001 COSTS	$3,645,762.00
2002 COSTS	$3,315,573.00
2003 COSTS	$3,921,216.00
6 YEAR AVERAGE COSTS:	**$3,050,784.33**
3 YEAR AVERAGE COSTS:	**$3,627,517.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,050,784.33
SOC PERCENTAGE:	23.22%
SOC AMOUNT:	$708,401.93

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	0.00
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$695,099.41
MINIMUM 2005 AIDS:	$681,197.42
MAXIMUM 2005 AIDS:	$799,364.32
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,627,517.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$708,401.93
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$708,401.93**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**23002**
NAME:	ADAMS
2005 MILES:	42.00
2004 MILES:	42.00
2004 AIDS:	$76,650.00

6 YEAR COSTS:

1998 COSTS	$80,394.00
1999 COSTS	$194,320.00
2000 COSTS	$101,170.00
2001 COSTS	$110,479.00
2002 COSTS	$95,132.00
2003 COSTS	$84,909.00
6 YEAR AVERAGE COSTS:	**$111,067.33**
3 YEAR AVERAGE COSTS:	**$96,840.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$111,067.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$20,793.73

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	42.00
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$76,650.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	42.00
2004 MILEAGE:	42.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$76,650.00
2004 ADJUSTED BASE:	$76,650.00
MINIMUM 2005 AIDS:	$72,817.50
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$96,840.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$82,314.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$76,650.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$76,650.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**23004**
NAME:	ALBANY
2005 MILES:	35.67
2004 MILES:	33.75
2004 AIDS:	$61,593.75

6 YEAR COSTS:

1998 COSTS	$107,647.00
1999 COSTS	$106,895.00
2000 COSTS	$143,059.00
2001 COSTS	$85,518.00
2002 COSTS	$112,968.00
2003 COSTS	$93,128.00
6 YEAR AVERAGE COSTS:	**$108,202.50**
3 YEAR AVERAGE COSTS:	**$97,204.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$108,202.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$20,257.38

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	35.67
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$65,097.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	35.67
2004 MILEAGE:	33.75
MILEAGE CHANGE:	1.92
% CHANGE:	5.6889%
2004 AIDS:	$61,593.75
2004 ADJUSTED BASE:	$65,097.76
MINIMUM 2005 AIDS:	$61,842.87
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$97,204.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$82,623.97
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$65,097.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$65,097.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**23006**
NAME:	BROOKLYN
2005 MILES:	42.59
2004 MILES:	42.59
2004 AIDS:	$77,726.75

6 YEAR COSTS:

1998 COSTS	$226,106.00
1999 COSTS	$342,543.00
2000 COSTS	$244,982.00
2001 COSTS	$215,316.00
2002 COSTS	$117,232.00
2003 COSTS	$597,610.00
6 YEAR AVERAGE COSTS:	**$290,631.50**
3 YEAR AVERAGE COSTS:	**$310,052.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$290,631.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$54,411.25

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	42.59
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$77,726.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	42.59
2004 MILEAGE:	42.59
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$77,726.75
2004 ADJUSTED BASE:	$77,726.75
MINIMUM 2005 AIDS:	$73,840.41
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$310,052.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$263,544.77
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$77,726.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$77,726.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**23008**
NAME:	CADIZ
2005 MILES:	55.26
2004 MILES:	55.26
2004 AIDS:	$100,849.50

6 YEAR COSTS:

1998 COSTS	$202,449.00
1999 COSTS	$187,009.00
2000 COSTS	$259,523.00
2001 COSTS	$193,821.00
2002 COSTS	$233,580.00
2003 COSTS	$198,786.00
6 YEAR AVERAGE COSTS:	**$212,528.00**
3 YEAR AVERAGE COSTS:	**$208,729.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$212,528.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$39,788.92

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	55.26
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$100,849.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	55.26
2004 MILEAGE:	55.26
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$100,849.50
2004 ADJUSTED BASE:	$100,849.50
MINIMUM 2005 AIDS:	$95,807.03
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$208,729.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$177,419.65
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$100,849.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$100,849.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**23010**
NAME:	CLARNO
2005 MILES:	61.56
2004 MILES:	61.56
2004 AIDS:	$112,347.00

6 YEAR COSTS:

1998 COSTS	$192,939.00
1999 COSTS	$170,646.00
2000 COSTS	$360,237.00
2001 COSTS	$170,339.00
2002 COSTS	$176,789.00
2003 COSTS	$290,585.00
6 YEAR AVERAGE COSTS:	**$226,922.50**
3 YEAR AVERAGE COSTS:	**$212,571.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$226,922.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$42,483.82

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	61.56
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$112,347.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	61.56
2004 MILEAGE:	61.56
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$112,347.00
2004 ADJUSTED BASE:	$112,347.00
MINIMUM 2005 AIDS:	$106,729.65
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$212,571.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$180,685.35
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$112,347.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$112,347.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**23012**
NAME:	DECATUR
2005 MILES:	40.14
2004 MILES:	40.20
2004 AIDS:	$73,365.00

6 YEAR COSTS:

1998 COSTS	$132,809.00
1999 COSTS	$176,986.00
2000 COSTS	$215,804.00
2001 COSTS	$164,567.00
2002 COSTS	$163,823.00
2003 COSTS	$136,865.00
6 YEAR AVERAGE COSTS:	**$165,142.33**
3 YEAR AVERAGE COSTS:	**$155,085.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$165,142.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$30,917.51

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	40.14
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$73,255.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	40.14
2004 MILEAGE:	40.20
MILEAGE CHANGE:	-0.06
% CHANGE:	-0.1493%
2004 AIDS:	$73,365.00
2004 ADJUSTED BASE:	$73,255.47
MINIMUM 2005 AIDS:	$69,592.69
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$155,085.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$131,822.25
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$73,255.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$73,255.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**23014**
NAME:	EXETER
2005 MILES:	39.91
2004 MILES:	39.91
2004 AIDS:	$72,835.75

6 YEAR COSTS:

1998 COSTS	$139,516.00
1999 COSTS	$168,895.00
2000 COSTS	$277,033.00
2001 COSTS	$188,528.00
2002 COSTS	$178,736.00
2003 COSTS	$178,505.00
6 YEAR AVERAGE COSTS:	**$188,535.50**
3 YEAR AVERAGE COSTS:	**$181,923.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$188,535.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$35,297.11

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	39.91
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$72,835.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	39.91
2004 MILEAGE:	39.91
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$72,835.75
2004 ADJUSTED BASE:	$72,835.75
MINIMUM 2005 AIDS:	$69,193.96
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$181,923.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$154,634.55
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$72,835.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$72,835.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**23016**
NAME:	JEFFERSON
2005 MILES:	58.16
2004 MILES:	58.16
2004 AIDS:	$106,142.00

6 YEAR COSTS:

1998 COSTS	$186,285.00
1999 COSTS	$156,670.00
2000 COSTS	$140,286.00
2001 COSTS	$157,313.00
2002 COSTS	$170,697.00
2003 COSTS	$195,387.00
6 YEAR AVERAGE COSTS:	**$167,773.00**
3 YEAR AVERAGE COSTS:	**$174,465.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$167,773.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$31,410.01

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	58.16
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$106,142.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	58.16
2004 MILEAGE:	58.16
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$106,142.00
2004 ADJUSTED BASE:	$106,142.00
MINIMUM 2005 AIDS:	$100,834.90
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$174,465.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$148,295.82
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$106,142.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$106,142.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**23018**
NAME:	JORDAN
2005 MILES:	44.18
2004 MILES:	44.18
2004 AIDS:	$80,628.50

6 YEAR COSTS:

1998 COSTS	$22,503.00
1999 COSTS	$145,447.00
2000 COSTS	$148,813.00
2001 COSTS	$142,504.00
2002 COSTS	$136,075.00
2003 COSTS	$154,922.00
6 YEAR AVERAGE COSTS:	**$125,044.00**
3 YEAR AVERAGE COSTS:	**$144,500.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$125,044.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$23,410.40

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	44.18
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$80,628.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	44.18
2004 MILEAGE:	44.18
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$80,628.50
2004 ADJUSTED BASE:	$80,628.50
MINIMUM 2005 AIDS:	$76,597.08
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$144,500.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$122,825.28
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$80,628.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$80,628.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**23020**
NAME:	MONROE
2005 MILES:	32.64
2004 MILES:	32.37
2004 AIDS:	$59,075.25

6 YEAR COSTS:

1998 COSTS	$133,254.00
1999 COSTS	$164,592.00
2000 COSTS	$199,565.00
2001 COSTS	$118,195.00
2002 COSTS	$124,474.00
2003 COSTS	$97,154.00
6 YEAR AVERAGE COSTS:	**$139,539.00**
3 YEAR AVERAGE COSTS:	**$113,274.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$139,539.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$26,124.12

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	32.64
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$59,568.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	32.64
2004 MILEAGE:	32.37
MILEAGE CHANGE:	0.27
% CHANGE:	0.8341%
2004 AIDS:	$59,075.25
2004 ADJUSTED BASE:	$59,568.00
MINIMUM 2005 AIDS:	$56,589.60
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$113,274.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$96,283.18
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$59,568.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$59,568.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**23022**
NAME:	MOUNT PLEASANT
2005 MILES:	38.42
2004 MILES:	38.42
2004 AIDS:	$70,116.50

6 YEAR COSTS:

1998 COSTS	$90,556.00
1999 COSTS	$106,705.00
2000 COSTS	$107,811.00
2001 COSTS	$146,877.00
2002 COSTS	$160,166.00
2003 COSTS	$78,312.00
6 YEAR AVERAGE COSTS:	**$115,071.17**
3 YEAR AVERAGE COSTS:	**$128,451.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$115,071.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$21,543.32

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	38.42
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$70,116.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	38.42
2004 MILEAGE:	38.42
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$70,116.50
2004 ADJUSTED BASE:	$70,116.50
MINIMUM 2005 AIDS:	$66,610.68
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$128,451.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$109,183.92
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$70,116.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$70,116.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**23024**
NAME:	NEW GLARUS
2005 MILES:	40.82
2004 MILES:	40.82
2004 AIDS:	$74,496.50

6 YEAR COSTS:

1998 COSTS	$150,405.00
1999 COSTS	$436,608.00
2000 COSTS	$339,027.00
2001 COSTS	$145,887.00
2002 COSTS	$426,328.00
2003 COSTS	$204,323.00
6 YEAR AVERAGE COSTS:	**$283,763.00**
3 YEAR AVERAGE COSTS:	**$258,846.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$283,763.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$53,125.35

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	40.82
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$74,496.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	40.82
2004 MILEAGE:	40.82
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$74,496.50
2004 ADJUSTED BASE:	$74,496.50
MINIMUM 2005 AIDS:	$70,771.68
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$258,846.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$220,019.10
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$74,496.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$74,496.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**23026**
NAME:	SPRING GROVE
2005 MILES:	50.91
2004 MILES:	50.71
2004 AIDS:	$92,545.75

6 YEAR COSTS:

1998 COSTS	$177,694.00
1999 COSTS	$199,539.00
2000 COSTS	$207,329.00
2001 COSTS	$202,586.00
2002 COSTS	$175,547.00
2003 COSTS	$125,649.00
6 YEAR AVERAGE COSTS:	**$181,390.67**
3 YEAR AVERAGE COSTS:	**$167,927.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$181,390.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$33,959.48

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	50.91
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$92,910.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	50.91
2004 MILEAGE:	50.71
MILEAGE CHANGE:	0.20
% CHANGE:	0.3944%
2004 AIDS:	$92,545.75
2004 ADJUSTED BASE:	$92,910.75
MINIMUM 2005 AIDS:	$88,265.21
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$167,927.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$142,738.23
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$92,910.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$92,910.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**23028**
NAME:	SYLVESTER
2005 MILES:	44.15
2004 MILES:	43.62
2004 AIDS:	$79,606.50

6 YEAR COSTS:

1998 COSTS	$70,014.00
1999 COSTS	$154,552.00
2000 COSTS	$123,537.00
2001 COSTS	$188,857.00
2002 COSTS	$176,586.00
2003 COSTS	$135,349.00
6 YEAR AVERAGE COSTS:	**$141,482.50**
3 YEAR AVERAGE COSTS:	**$166,930.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$141,482.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$26,487.98

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	44.15
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$80,573.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	44.15
2004 MILEAGE:	43.62
MILEAGE CHANGE:	0.53
% CHANGE:	1.2150%
2004 AIDS:	$79,606.50
2004 ADJUSTED BASE:	$80,573.72
MINIMUM 2005 AIDS:	$76,545.03
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$166,930.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$141,891.07
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$80,573.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$80,573.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA
CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**23030**
NAME:	WASHINGTON
2005 MILES:	41.70
2004 MILES:	41.78
2004 AIDS:	$76,248.50

6 YEAR COSTS:

1998 COSTS	$95,785.00
1999 COSTS	$97,344.00
2000 COSTS	$85,326.00
2001 COSTS	$121,305.00
2002 COSTS	$88,704.00
2003 COSTS	$81,770.00
6 YEAR AVERAGE COSTS:	**$95,039.00**
3 YEAR AVERAGE COSTS:	**$97,259.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$95,039.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$17,792.95

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	41.70
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$76,102.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	41.70
2004 MILEAGE:	41.78
MILEAGE CHANGE:	-0.08
% CHANGE:	-0.1915%
2004 AIDS:	$76,248.50
2004 ADJUSTED BASE:	$76,102.48
MINIMUM 2005 AIDS:	$72,297.36
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$97,259.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$82,670.72
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$76,102.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$76,102.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**23032**
NAME:	YORK
2005 MILES:	41.31
2004 MILES:	41.31
2004 AIDS:	$75,390.75

6 YEAR COSTS:

1998 COSTS	$91,098.00
1999 COSTS	$120,774.00
2000 COSTS	$210,460.00
2001 COSTS	$102,716.00
2002 COSTS	$119,640.00
2003 COSTS	$145,763.00
6 YEAR AVERAGE COSTS:	**$131,741.83**
3 YEAR AVERAGE COSTS:	**$122,706.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$131,741.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$24,664.35

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	41.31
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$75,390.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	41.31
2004 MILEAGE:	41.31
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$75,390.75
2004 ADJUSTED BASE:	$75,390.75
MINIMUM 2005 AIDS:	$71,621.21
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$122,706.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$104,300.38
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$75,390.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$75,390.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**23101**
NAME:	ALBANY
2005 MILES:	10.19
2004 MILES:	10.19
2004 AIDS:	$56,646.87

6 YEAR COSTS:

1998 COSTS	$327,358.00
1999 COSTS	$205,947.00
2000 COSTS	$213,941.00
2001 COSTS	$433,474.00
2002 COSTS	$264,497.00
2003 COSTS	$257,357.00
6 YEAR AVERAGE COSTS:	**$283,762.33**
3 YEAR AVERAGE COSTS:	**$318,442.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$283,762.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$53,125.23

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	10.19
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$18,596.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$56,646.87
MINIMUM 2005 AIDS:	$53,814.53
MAXIMUM 2005 AIDS:	$65,143.90
CUSHION ADJUSTMENT:	$689.30

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$318,442.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$270,676.27
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$53,125.23
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$689.30
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$53,814.53**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**23109**
NAME:	BROOKLYN
2005 MILES:	4.59
2004 MILES:	4.58
2004 AIDS:	$46,191.28

6 YEAR COSTS:

1998 COSTS	$162,316.00
1999 COSTS	$390,516.00
2000 COSTS	$227,244.00
2001 COSTS	$217,623.00
2002 COSTS	$313,763.00
2003 COSTS	$525,060.00
6 YEAR AVERAGE COSTS:	**$306,087.00**
3 YEAR AVERAGE COSTS:	**$352,148.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$306,087.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$57,304.79

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	4.59
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$8,376.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$46,191.28
MINIMUM 2005 AIDS:	$43,881.72
MAXIMUM 2005 AIDS:	$53,119.97
CUSHION ADJUSTMENT:	($4,184.82)

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$352,148.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$299,326.37
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$57,304.79
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($4,184.82)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$53,119.97**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**23110**
NAME:	BROWNTOWN
2005 MILES:	3.48
2004 MILES:	3.48
2004 AIDS:	$11,734.99

6 YEAR COSTS:

1998 COSTS	$68,322.00
1999 COSTS	$57,380.00
2000 COSTS	$56,515.00
2001 COSTS	$39,281.00
2002 COSTS	$42,526.00
2003 COSTS	$30,816.00
6 YEAR AVERAGE COSTS:	**$49,140.00**
3 YEAR AVERAGE COSTS:	**$37,541.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$49,140.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$9,199.86

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	3.48
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$6,351.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$11,734.99
MINIMUM 2005 AIDS:	$11,148.24
MAXIMUM 2005 AIDS:	$13,495.24
CUSHION ADJUSTMENT:	$1,948.38

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$37,541.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$31,909.85
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$9,199.86
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$1,948.38
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$11,148.24**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**23151**
NAME:	MONTICELLO
2005 MILES:	7.20
2004 MILES:	7.20
2004 AIDS:	$49,951.69

6 YEAR COSTS:

1998 COSTS	$251,994.00
1999 COSTS	$287,781.00
2000 COSTS	$369,439.00
2001 COSTS	$247,646.00
2002 COSTS	$217,344.00
2003 COSTS	$242,711.00
6 YEAR AVERAGE COSTS:	**$269,485.83**
3 YEAR AVERAGE COSTS:	**$235,900.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$269,485.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$50,452.42

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	7.20
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$13,140.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$49,951.69
MINIMUM 2005 AIDS:	$47,454.11
MAXIMUM 2005 AIDS:	$57,444.44
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$235,900.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$200,515.28
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$50,452.42
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$50,452.42**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**23161**
NAME:	NEW GLARUS
2005 MILES:	14.00
2004 MILES:	14.37
2004 AIDS:	$155,834.74

6 YEAR COSTS:

1998 COSTS	$670,676.00
1999 COSTS	$773,585.00
2000 COSTS	$1,168,046.00
2001 COSTS	$1,111,464.00
2002 COSTS	$1,717,320.00
2003 COSTS	$575,562.00
6 YEAR AVERAGE COSTS:	**$1,002,775.50**
3 YEAR AVERAGE COSTS:	**$1,134,782.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,002,775.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$187,736.95

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	14.00
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$25,550.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$155,834.74
MINIMUM 2005 AIDS:	$148,043.00
MAXIMUM 2005 AIDS:	$179,209.95
CUSHION ADJUSTMENT:	($8,527.00)

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,134,782.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$964,564.70
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$187,736.95
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($8,527.00)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$179,209.95**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**23206**
NAME:	BRODHEAD
2005 MILES:	28.73
2004 MILES:	28.73
2004 AIDS:	$164,787.77

6 YEAR COSTS:

1998 COSTS	$630,047.00
1999 COSTS	$736,259.00
2000 COSTS	$733,322.00
2001 COSTS	$1,363,713.00
2002 COSTS	$621,220.00
2003 COSTS	$897,037.00
6 YEAR AVERAGE COSTS:	**$830,266.33**
3 YEAR AVERAGE COSTS:	**$960,656.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$830,266.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$155,440.25

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	28.73
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$52,432.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$164,787.77
MINIMUM 2005 AIDS:	$156,548.38
MAXIMUM 2005 AIDS:	$189,505.94
CUSHION ADJUSTMENT:	$1,108.14

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$960,656.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$816,558.17
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$155,440.25
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$1,108.14
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$156,548.38**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**23251**
NAME:	MONROE
2005 MILES:	69.87
2004 MILES:	69.66
2004 AIDS:	$496,771.51

6 YEAR COSTS:

1998 COSTS	$2,701,237.00
1999 COSTS	$2,350,109.00
2000 COSTS	$2,450,730.00
2001 COSTS	$2,500,343.00
2002 COSTS	$2,714,844.00
2003 COSTS	$2,447,361.00
6 YEAR AVERAGE COSTS:	**$2,527,437.33**
3 YEAR AVERAGE COSTS:	**$2,554,182.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,527,437.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$473,180.07

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	69.87
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$127,512.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$496,771.51
MINIMUM 2005 AIDS:	$471,932.93
MAXIMUM 2005 AIDS:	$571,287.24
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,554,182.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$2,171,055.27
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$473,180.07
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$473,180.07**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**24000**
NAME:	GREEN LAKE
2005 MILES:	228.86
2004 MILES:	228.86
2004 AIDS:	$750,787.05

6 YEAR COSTS:

1998 COSTS	$3,044,707.00
1999 COSTS	$2,916,564.00
2000 COSTS	$3,351,157.00
2001 COSTS	$2,945,113.00
2002 COSTS	$2,861,728.00
2003 COSTS	$3,977,349.00
6 YEAR AVERAGE COSTS:	**$3,182,769.67**
3 YEAR AVERAGE COSTS:	**$3,261,396.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,182,769.67
SOC PERCENTAGE:	23.22%
SOC AMOUNT:	$739,049.35

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	0.00
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$750,787.05
MINIMUM 2005 AIDS:	$735,771.31
MAXIMUM 2005 AIDS:	$863,405.11
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,261,396.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$739,049.35
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$739,049.35**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**24002**
NAME:	BERLIN
2005 MILES:	29.40
2004 MILES:	29.40
2004 AIDS:	$67,328.43

6 YEAR COSTS:

1998 COSTS	$343,714.00
1999 COSTS	$361,381.00
2000 COSTS	$323,341.00
2001 COSTS	$347,310.00
2002 COSTS	$440,816.00
2003 COSTS	$411,666.00
6 YEAR AVERAGE COSTS:	**$371,371.33**
3 YEAR AVERAGE COSTS:	**$399,930.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$371,371.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$69,527.15

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	29.40
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$53,655.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$67,328.43
MINIMUM 2005 AIDS:	$63,962.01
MAXIMUM 2005 AIDS:	$77,427.69
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$399,930.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$339,941.07
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$69,527.15
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$69,527.15**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**24004**
NAME:	BROOKLYN
2005 MILES:	46.76
2004 MILES:	47.03
2004 AIDS:	$85,829.75

6 YEAR COSTS:

1998 COSTS	$314,073.00
1999 COSTS	$205,797.00
2000 COSTS	$271,121.00
2001 COSTS	$207,391.00
2002 COSTS	$282,074.00
2003 COSTS	$279,113.00
6 YEAR AVERAGE COSTS:	**$259,928.17**
3 YEAR AVERAGE COSTS:	**$256,192.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$259,928.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$48,663.06

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	46.76
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$85,337.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	46.76
2004 MILEAGE:	47.03
MILEAGE CHANGE:	-0.27
% CHANGE:	-0.5741%
2004 AIDS:	$85,829.75
2004 ADJUSTED BASE:	$85,337.00
MINIMUM 2005 AIDS:	$81,070.15
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$256,192.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$217,763.77
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$85,337.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$85,337.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**24006**
NAME:	GREEN LAKE
2005 MILES:	52.48
2004 MILES:	52.69
2004 AIDS:	$96,159.25

6 YEAR COSTS:

1998 COSTS	$243,676.00
1999 COSTS	$318,058.00
2000 COSTS	$279,152.00
2001 COSTS	$273,218.00
2002 COSTS	$239,186.00
2003 COSTS	$277,763.00
6 YEAR AVERAGE COSTS:	**$271,842.17**
3 YEAR AVERAGE COSTS:	**$263,389.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$271,842.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$50,893.57

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	52.48
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$95,776.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	52.48
2004 MILEAGE:	52.69
MILEAGE CHANGE:	-0.21
% CHANGE:	-0.3986%
2004 AIDS:	$96,159.25
2004 ADJUSTED BASE:	$95,775.96
MINIMUM 2005 AIDS:	$90,987.16
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$263,389.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$223,880.65
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$95,776.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$95,776.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**24008**
NAME:	KINGSTON
2005 MILES:	17.69
2004 MILES:	17.69
2004 AIDS:	$32,284.25

6 YEAR COSTS:

1998 COSTS	$111,893.00
1999 COSTS	$113,844.00
2000 COSTS	$85,796.00
2001 COSTS	$139,381.00
2002 COSTS	$157,852.00
2003 COSTS	$100,914.00
6 YEAR AVERAGE COSTS:	**$118,280.00**
3 YEAR AVERAGE COSTS:	**$132,715.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$118,280.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$22,144.07

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	17.69
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$32,284.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	17.69
2004 MILEAGE:	17.69
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$32,284.25
2004 ADJUSTED BASE:	$32,284.25
MINIMUM 2005 AIDS:	$30,670.04
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$132,715.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$112,808.32
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$32,284.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$32,284.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**24010**
NAME:	MACKFORD
2005 MILES:	34.52
2004 MILES:	34.52
2004 AIDS:	$62,999.00

6 YEAR COSTS:

1998 COSTS	$164,618.00
1999 COSTS	$129,680.00
2000 COSTS	$154,389.00
2001 COSTS	$152,125.00
2002 COSTS	$126,013.00
2003 COSTS	$135,033.00
6 YEAR AVERAGE COSTS:	**$143,643.00**
3 YEAR AVERAGE COSTS:	**$137,723.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$143,643.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$26,892.46

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	34.52
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$62,999.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	34.52
2004 MILEAGE:	34.52
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$62,999.00
2004 ADJUSTED BASE:	$62,999.00
MINIMUM 2005 AIDS:	$59,849.05
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$137,723.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$117,065.12
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$62,999.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$62,999.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**24012**
NAME:	MANCHESTER
2005 MILES:	38.05
2004 MILES:	38.05
2004 AIDS:	$69,441.25

6 YEAR COSTS:

1998 COSTS	$186,843.00
1999 COSTS	$140,868.00
2000 COSTS	$154,139.00
2001 COSTS	$185,925.00
2002 COSTS	$136,890.00
2003 COSTS	$170,277.00
6 YEAR AVERAGE COSTS:	**$162,490.33**
3 YEAR AVERAGE COSTS:	**$164,364.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$162,490.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$30,421.01

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	38.05
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$69,441.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	38.05
2004 MILEAGE:	38.05
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$69,441.25
2004 ADJUSTED BASE:	$69,441.25
MINIMUM 2005 AIDS:	$65,969.19
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$164,364.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$139,709.40
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$69,441.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$69,441.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**24014**
NAME:	MARQUETTE
2005 MILES:	24.63
2004 MILES:	24.63
2004 AIDS:	$44,949.75

6 YEAR COSTS:

1998 COSTS	$45,737.00
1999 COSTS	$58,419.00
2000 COSTS	$51,953.00
2001 COSTS	$55,982.00
2002 COSTS	$67,169.00
2003 COSTS	$72,643.00
6 YEAR AVERAGE COSTS:	**$58,650.50**
3 YEAR AVERAGE COSTS:	**$65,264.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$58,650.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$10,980.39

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	24.63
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$44,949.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	24.63
2004 MILEAGE:	24.63
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$44,949.75
2004 ADJUSTED BASE:	$44,949.75
MINIMUM 2005 AIDS:	$42,702.26
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$65,264.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$55,474.97
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$44,949.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$44,949.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**24016**
NAME:	PRINCETON
2005 MILES:	36.91
2004 MILES:	36.77
2004 AIDS:	$67,105.25

6 YEAR COSTS:

1998 COSTS	$147,348.00
1999 COSTS	$177,470.00
2000 COSTS	$114,324.00
2001 COSTS	$136,742.00
2002 COSTS	$195,759.00
2003 COSTS	$181,791.00
6 YEAR AVERAGE COSTS:	**$158,905.67**
3 YEAR AVERAGE COSTS:	**$171,430.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$158,905.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$29,749.90

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	36.91
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$67,360.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	36.91
2004 MILEAGE:	36.77
MILEAGE CHANGE:	0.14
% CHANGE:	0.3807%
2004 AIDS:	$67,105.25
2004 ADJUSTED BASE:	$67,360.72
MINIMUM 2005 AIDS:	$63,992.68
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$171,430.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$145,716.07
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$67,360.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$67,360.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**24018**
NAME:	SAINT MARIE
2005 MILES:	23.66
2004 MILES:	23.66
2004 AIDS:	$43,179.50

6 YEAR COSTS:

1998 COSTS	$79,502.00
1999 COSTS	$57,344.00
2000 COSTS	$97,589.00
2001 COSTS	$59,353.00
2002 COSTS	$10,495.00
2003 COSTS	$67,173.00
6 YEAR AVERAGE COSTS:	**$61,909.33**
3 YEAR AVERAGE COSTS:	**$45,673.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$61,909.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$11,590.50

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	23.66
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$43,179.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	23.66
2004 MILEAGE:	23.66
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$43,179.50
2004 ADJUSTED BASE:	$43,179.50
MINIMUM 2005 AIDS:	$41,020.53
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$45,673.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$38,822.62
REDUCTION DUE TO CAP:	$4,356.88

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$43,179.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($4,356.88)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$38,822.62**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**24020**
NAME:	SENECA
2005 MILES:	22.35
2004 MILES:	22.35
2004 AIDS:	$40,788.75

6 YEAR COSTS:

1998 COSTS	$46,030.00
1999 COSTS	$39,786.00
2000 COSTS	$97,012.00
2001 COSTS	$28,250.00
2002 COSTS	$30,315.00
2003 COSTS	$122,284.00
6 YEAR AVERAGE COSTS:	**$60,612.83**
3 YEAR AVERAGE COSTS:	**$60,283.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$60,612.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$11,347.77

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	22.35
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$40,788.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	22.35
2004 MILEAGE:	22.35
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$40,788.75
2004 ADJUSTED BASE:	$40,788.75
MINIMUM 2005 AIDS:	$38,749.31
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$60,283.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$51,240.55
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$40,788.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$40,788.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**24141**
NAME:	KINGSTON
2005 MILES:	2.54
2004 MILES:	2.54
2004 AIDS:	$9,563.63

6 YEAR COSTS:

1998 COSTS	$29,835.00
1999 COSTS	$34,303.00
2000 COSTS	$21,393.00
2001 COSTS	$22,101.00
2002 COSTS	$21,774.00
2003 COSTS	$32,084.00
6 YEAR AVERAGE COSTS:	**$26,915.00**
3 YEAR AVERAGE COSTS:	**$25,319.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$26,915.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$5,038.95

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	2.54
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$4,635.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$9,563.63
MINIMUM 2005 AIDS:	$9,085.45
MAXIMUM 2005 AIDS:	$10,998.17
CUSHION ADJUSTMENT:	$4,046.49

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$25,319.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$21,521.72
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$5,038.95
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$4,046.49
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$9,085.45**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**24154**
NAME:	MARQUETTE
2005 MILES:	3.62
2004 MILES:	3.62
2004 AIDS:	$6,606.50

6 YEAR COSTS:

1998 COSTS	$46,990.00
1999 COSTS	$12,588.00
2000 COSTS	$26,943.00
2001 COSTS	$11,488.00
2002 COSTS	$21,499.00
2003 COSTS	$46,331.00
6 YEAR AVERAGE COSTS:	**$27,639.83**
3 YEAR AVERAGE COSTS:	**$26,439.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$27,639.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$5,174.66

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	3.62
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$6,606.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	3.62
2004 MILEAGE:	3.62
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$6,606.50
2004 ADJUSTED BASE:	$6,606.50
MINIMUM 2005 AIDS:	$6,276.18
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$26,439.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$22,473.43
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$6,606.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$6,606.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**24206**
NAME:	BERLIN
2005 MILES:	41.49
2004 MILES:	41.00
2004 AIDS:	$306,371.64

6 YEAR COSTS:

1998 COSTS	$1,348,027.00
1999 COSTS	$1,355,824.00
2000 COSTS	$1,453,512.00
2001 COSTS	$1,968,712.00
2002 COSTS	$1,686,094.00
2003 COSTS	$2,250,961.00
6 YEAR AVERAGE COSTS:	**$1,677,188.33**
3 YEAR AVERAGE COSTS:	**$1,968,589.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,677,188.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$313,998.72

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	41.49
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$75,719.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$306,371.64
MINIMUM 2005 AIDS:	$291,053.06
MAXIMUM 2005 AIDS:	$352,327.39
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,968,589.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$1,673,300.65
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$313,998.72
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$313,998.72**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**24231**
NAME:	GREEN LAKE
2005 MILES:	11.20
2004 MILES:	10.93
2004 AIDS:	$148,423.82

6 YEAR COSTS:

1998 COSTS	$480,254.00
1999 COSTS	$460,784.00
2000 COSTS	$500,652.00
2001 COSTS	$1,354,776.00
2002 COSTS	$675,253.00
2003 COSTS	$491,413.00
6 YEAR AVERAGE COSTS:	**$660,522.00**
3 YEAR AVERAGE COSTS:	**$840,480.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$660,522.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$123,661.17

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	11.20
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$20,440.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$148,423.82
MINIMUM 2005 AIDS:	$141,002.63
MAXIMUM 2005 AIDS:	$170,687.39
CUSHION ADJUSTMENT:	$17,341.46

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$840,480.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$714,408.57
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$123,661.17
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$17,341.46
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$141,002.63**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**24251**
NAME:	MARKESAN
2005 MILES:	9.78
2004 MILES:	9.78
2004 AIDS:	$74,918.74

6 YEAR COSTS:

1998 COSTS	$305,877.00
1999 COSTS	$280,945.00
2000 COSTS	$270,854.00
2001 COSTS	$195,439.00
2002 COSTS	$255,801.00
2003 COSTS	$509,179.00
6 YEAR AVERAGE COSTS:	**$303,015.83**
3 YEAR AVERAGE COSTS:	**$320,139.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$303,015.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$56,729.81

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	9.78
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$17,848.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$74,918.74
MINIMUM 2005 AIDS:	$71,172.80
MAXIMUM 2005 AIDS:	$86,156.55
CUSHION ADJUSTMENT:	$14,442.99

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$320,139.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$272,118.72
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$56,729.81
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$14,442.99
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$71,172.80**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**24271**
NAME:	PRINCETON
2005 MILES:	7.95
2004 MILES:	7.95
2004 AIDS:	$81,558.14

6 YEAR COSTS:

1998 COSTS	$355,420.00
1999 COSTS	$358,173.00
2000 COSTS	$614,167.00
2001 COSTS	$374,843.00
2002 COSTS	$471,601.00
2003 COSTS	$353,627.00
6 YEAR AVERAGE COSTS:	**$421,305.17**
3 YEAR AVERAGE COSTS:	**$400,023.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$421,305.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$78,875.63

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	7.95
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$14,508.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$81,558.14
MINIMUM 2005 AIDS:	$77,480.23
MAXIMUM 2005 AIDS:	$93,791.86
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$400,023.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$340,020.12
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$78,875.63
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$78,875.63**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**25000**
NAME:	IOWA
2005 MILES:	360.72
2004 MILES:	360.31
2004 AIDS:	$871,800.52

6 YEAR COSTS:

1998 COSTS	$2,915,949.00
1999 COSTS	$3,165,144.00
2000 COSTS	$3,707,514.00
2001 COSTS	$4,498,017.00
2002 COSTS	$3,938,823.00
2003 COSTS	$3,222,298.00
6 YEAR AVERAGE COSTS:	**$3,574,624.17**
3 YEAR AVERAGE COSTS:	**$3,886,379.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,574,624.17
SOC PERCENTAGE:	23.22%
SOC AMOUNT:	$830,039.22

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	0.00
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$871,800.52
MINIMUM 2005 AIDS:	$854,364.51
MAXIMUM 2005 AIDS:	$1,002,570.60
CUSHION ADJUSTMENT:	$24,325.29

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,886,379.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$830,039.22
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$24,325.29
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$854,364.51**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**25002**
NAME:	ARENA
2005 MILES:	77.78
2004 MILES:	77.78
2004 AIDS:	$141,948.50

6 YEAR COSTS:

1998 COSTS	$235,481.00
1999 COSTS	$275,484.00
2000 COSTS	$277,960.00
2001 COSTS	$298,279.00
2002 COSTS	$273,037.00
2003 COSTS	$283,967.00
6 YEAR AVERAGE COSTS:	**$274,034.67**
3 YEAR AVERAGE COSTS:	**$285,094.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$274,034.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$51,304.04

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	77.78
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$141,948.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	77.78
2004 MILEAGE:	77.78
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$141,948.50
2004 ADJUSTED BASE:	$141,948.50
MINIMUM 2005 AIDS:	$134,851.08
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$285,094.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$242,330.18
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$141,948.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$141,948.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**25004**
NAME:	BRIGHAM
2005 MILES:	57.67
2004 MILES:	57.67
2004 AIDS:	$105,247.75

6 YEAR COSTS:

1998 COSTS	$232,867.00
1999 COSTS	$240,374.00
2000 COSTS	$209,855.00
2001 COSTS	$292,585.00
2002 COSTS	$199,430.00
2003 COSTS	$316,002.00
6 YEAR AVERAGE COSTS:	**$248,518.83**
3 YEAR AVERAGE COSTS:	**$269,339.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$248,518.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$46,527.03

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	57.67
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$105,247.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	57.67
2004 MILEAGE:	57.67
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$105,247.75
2004 ADJUSTED BASE:	$105,247.75
MINIMUM 2005 AIDS:	$99,985.36
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$269,339.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$228,938.15
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$105,247.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$105,247.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**25006**
NAME:	CLYDE
2005 MILES:	28.55
2004 MILES:	28.55
2004 AIDS:	$52,103.75

6 YEAR COSTS:

1998 COSTS	$70,175.00
1999 COSTS	$84,236.00
2000 COSTS	$89,800.00
2001 COSTS	$85,435.00
2002 COSTS	$70,208.00
2003 COSTS	$63,932.00
6 YEAR AVERAGE COSTS:	**$77,297.67**
3 YEAR AVERAGE COSTS:	**$73,191.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$77,297.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$14,467.08

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	28.55
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$52,103.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	28.55
2004 MILEAGE:	28.55
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$52,103.75
2004 ADJUSTED BASE:	$52,103.75
MINIMUM 2005 AIDS:	$49,498.56
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$73,191.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$62,212.92
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$52,103.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY: (2 Days Late, 2% Reduction)	($1,042.08)
TOTAL GTA AMOUNT:	**$51,061.68**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**25008**
NAME:	DODGEVILLE
2005 MILES:	71.26
2004 MILES:	71.26
2004 AIDS:	$130,049.50

6 YEAR COSTS:

1998 COSTS	$252,044.00
1999 COSTS	$226,294.00
2000 COSTS	$427,186.00
2001 COSTS	$265,149.00
2002 COSTS	$235,743.00
2003 COSTS	$280,799.00
6 YEAR AVERAGE COSTS:	**$281,202.50**
3 YEAR AVERAGE COSTS:	**$260,563.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$281,202.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$52,645.98

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	71.26
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$130,049.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	71.26
2004 MILEAGE:	71.26
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$130,049.50
2004 ADJUSTED BASE:	$130,049.50
MINIMUM 2005 AIDS:	$123,547.03
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$260,563.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$221,479.12
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$130,049.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$130,049.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**25010**
NAME:	EDEN
2005 MILES:	35.68
2004 MILES:	35.68
2004 AIDS:	$65,116.00

6 YEAR COSTS:

1998 COSTS	$67,125.00
1999 COSTS	$195,559.00
2000 COSTS	$105,229.00
2001 COSTS	$88,098.00
2002 COSTS	$150,166.00
2003 COSTS	$84,077.00
6 YEAR AVERAGE COSTS:	**$115,042.33**
3 YEAR AVERAGE COSTS:	**$107,447.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$115,042.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$21,537.92

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	35.68
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$65,116.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	35.68
2004 MILEAGE:	35.68
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$65,116.00
2004 ADJUSTED BASE:	$65,116.00
MINIMUM 2005 AIDS:	$61,860.20
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$107,447.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$91,329.95
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$65,116.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$65,116.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**25012**
NAME:	HIGHLAND
2005 MILES:	71.09
2004 MILES:	71.09
2004 AIDS:	$129,739.25

6 YEAR COSTS:

1998 COSTS	$326,396.00
1999 COSTS	$262,328.00
2000 COSTS	$338,241.00
2001 COSTS	$328,146.00
2002 COSTS	$349,902.00
2003 COSTS	$261,365.00
6 YEAR AVERAGE COSTS:	**$311,063.00**
3 YEAR AVERAGE COSTS:	**$313,137.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$311,063.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$58,236.38

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	71.09
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$129,739.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	71.09
2004 MILEAGE:	71.09
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$129,739.25
2004 ADJUSTED BASE:	$129,739.25
MINIMUM 2005 AIDS:	$123,252.29
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$313,137.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$266,167.02
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$129,739.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$129,739.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**25014**
NAME:	LINDEN
2005 MILES:	53.02
2004 MILES:	52.86
2004 AIDS:	$96,469.50

6 YEAR COSTS:

1998 COSTS	$194,976.00
1999 COSTS	$256,713.00
2000 COSTS	$221,747.00
2001 COSTS	$301,901.00
2002 COSTS	$221,189.00
2003 COSTS	$377,232.00
6 YEAR AVERAGE COSTS:	**$262,293.00**
3 YEAR AVERAGE COSTS:	**$300,107.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$262,293.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$49,105.80

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	53.02
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$96,761.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	53.02
2004 MILEAGE:	52.86
MILEAGE CHANGE:	0.16
% CHANGE:	0.3027%
2004 AIDS:	$96,469.50
2004 ADJUSTED BASE:	$96,761.51
MINIMUM 2005 AIDS:	$91,923.44
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$300,107.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$255,091.23
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$96,761.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$96,761.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**25016**
NAME:	MIFFLIN
2005 MILES:	42.81
2004 MILES:	42.81
2004 AIDS:	$78,128.25

6 YEAR COSTS:

1998 COSTS	$205,608.00
1999 COSTS	$181,096.00
2000 COSTS	$165,502.00
2001 COSTS	$111,090.00
2002 COSTS	$135,101.00
2003 COSTS	$258,830.00
6 YEAR AVERAGE COSTS:	**$176,204.50**
3 YEAR AVERAGE COSTS:	**$168,340.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$176,204.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$32,988.54

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	42.81
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$78,128.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	42.81
2004 MILEAGE:	42.81
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$78,128.25
2004 ADJUSTED BASE:	$78,128.25
MINIMUM 2005 AIDS:	$74,221.84
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$168,340.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$143,089.28
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$78,128.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$78,128.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**25018**
NAME:	MINERAL POINT
2005 MILES:	50.93
2004 MILES:	50.88
2004 AIDS:	$92,856.00

6 YEAR COSTS:

1998 COSTS	$227,229.00
1999 COSTS	$109,009.00
2000 COSTS	$223,875.00
2001 COSTS	$159,129.00
2002 COSTS	$174,613.00
2003 COSTS	$181,062.00
6 YEAR AVERAGE COSTS:	**$179,152.83**
3 YEAR AVERAGE COSTS:	**$171,601.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$179,152.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$33,540.51

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	50.93
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$92,947.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	50.93
2004 MILEAGE:	50.88
MILEAGE CHANGE:	0.05
% CHANGE:	0.0983%
2004 AIDS:	$92,856.00
2004 ADJUSTED BASE:	$92,947.28
MINIMUM 2005 AIDS:	$88,299.91
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$171,601.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$145,861.13
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$92,947.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$92,947.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**25020**
NAME:	MOSCOW
2005 MILES:	39.36
2004 MILES:	39.36
2004 AIDS:	$71,832.00

6 YEAR COSTS:

1998 COSTS	$132,513.00
1999 COSTS	$131,878.00
2000 COSTS	$140,557.00
2001 COSTS	$158,092.00
2002 COSTS	$151,201.00
2003 COSTS	$208,689.00
6 YEAR AVERAGE COSTS:	**$153,821.67**
3 YEAR AVERAGE COSTS:	**$172,660.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$153,821.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$28,798.08

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	39.36
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$71,832.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	39.36
2004 MILEAGE:	39.36
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$71,832.00
2004 ADJUSTED BASE:	$71,832.00
MINIMUM 2005 AIDS:	$68,240.40
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$172,660.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$146,761.57
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$71,832.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$71,832.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**25022**
NAME:	PULASKI
2005 MILES:	37.25
2004 MILES:	37.25
2004 AIDS:	$67,981.25

6 YEAR COSTS:

1998 COSTS	$133,942.00
1999 COSTS	$133,638.00
2000 COSTS	$73,483.00
2001 COSTS	$90,690.00
2002 COSTS	$93,145.00
2003 COSTS	$92,710.00
6 YEAR AVERAGE COSTS:	**$102,934.67**
3 YEAR AVERAGE COSTS:	**$92,181.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$102,934.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$19,271.15

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	37.25
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$67,981.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	37.25
2004 MILEAGE:	37.25
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$67,981.25
2004 ADJUSTED BASE:	$67,981.25
MINIMUM 2005 AIDS:	$64,582.19
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$92,181.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$78,354.42
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$67,981.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$67,981.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**25024**
NAME:	RIDGEWAY
2005 MILES:	48.75
2004 MILES:	48.75
2004 AIDS:	$88,968.75

6 YEAR COSTS:

1998 COSTS	$274,964.00
1999 COSTS	$265,995.00
2000 COSTS	$381,906.00
2001 COSTS	$212,885.00
2002 COSTS	$119,159.00
2003 COSTS	$186,703.00
6 YEAR AVERAGE COSTS:	**$240,268.67**
3 YEAR AVERAGE COSTS:	**$172,915.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$240,268.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$44,982.46

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	48.75
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$88,968.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	48.75
2004 MILEAGE:	48.75
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$88,968.75
2004 ADJUSTED BASE:	$88,968.75
MINIMUM 2005 AIDS:	$84,520.31
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$172,915.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$146,978.32
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$88,968.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$88,968.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**25026**
NAME:	WALDWICK
2005 MILES:	32.17
2004 MILES:	32.17
2004 AIDS:	$58,710.25

6 YEAR COSTS:

1998 COSTS	$122,979.00
1999 COSTS	$124,908.00
2000 COSTS	$131,662.00
2001 COSTS	$116,780.00
2002 COSTS	$117,623.00
2003 COSTS	$112,398.00
6 YEAR AVERAGE COSTS:	**$121,058.33**
3 YEAR AVERAGE COSTS:	**$115,600.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$121,058.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$22,664.22

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	32.17
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$58,710.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	32.17
2004 MILEAGE:	32.17
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$58,710.25
2004 ADJUSTED BASE:	$58,710.25
MINIMUM 2005 AIDS:	$55,774.74
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$115,600.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$98,260.28
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$58,710.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$58,710.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**25028**
NAME:	WYOMING
2005 MILES:	29.65
2004 MILES:	29.65
2004 AIDS:	$54,111.25

6 YEAR COSTS:

1998 COSTS	$91,419.00
1999 COSTS	$100,072.00
2000 COSTS	$108,429.00
2001 COSTS	$176,932.00
2002 COSTS	$72,183.00
2003 COSTS	$86,429.00
6 YEAR AVERAGE COSTS:	**$105,910.67**
3 YEAR AVERAGE COSTS:	**$111,848.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$105,910.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$19,828.31

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	29.65
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$54,111.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	29.65
2004 MILEAGE:	29.65
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$54,111.25
2004 ADJUSTED BASE:	$54,111.25
MINIMUM 2005 AIDS:	$51,405.69
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$111,848.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$95,070.80
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$54,111.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$54,111.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**25101**
NAME:	ARENA
2005 MILES:	6.87
2004 MILES:	6.87
2004 AIDS:	$24,276.38

6 YEAR COSTS:

1998 COSTS	$113,901.00
1999 COSTS	$118,432.00
2000 COSTS	$143,636.00
2001 COSTS	$168,806.00
2002 COSTS	$119,436.00
2003 COSTS	$119,285.00
6 YEAR AVERAGE COSTS:	**$130,582.67**
3 YEAR AVERAGE COSTS:	**$135,842.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$130,582.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$24,447.34

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	6.87
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$12,537.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$24,276.38
MINIMUM 2005 AIDS:	$23,062.56
MAXIMUM 2005 AIDS:	$27,917.84
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$135,842.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$115,465.98
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$24,447.34
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$24,447.34**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**25102**
NAME:	AVOCA
2005 MILES:	9.29
2004 MILES:	9.29
2004 AIDS:	$18,929.93

6 YEAR COSTS:

1998 COSTS	$83,910.00
1999 COSTS	$110,011.00
2000 COSTS	$95,131.00
2001 COSTS	$102,852.00
2002 COSTS	$91,273.00
2003 COSTS	$102,528.00
6 YEAR AVERAGE COSTS:	**$97,617.50**
3 YEAR AVERAGE COSTS:	**$98,884.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$97,617.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$18,275.69

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	9.29
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$16,954.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$18,929.93
MINIMUM 2005 AIDS:	$17,983.43
MAXIMUM 2005 AIDS:	$21,769.42
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$98,884.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$84,051.68
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$18,275.69
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$18,275.69**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**25106**
NAME:	BARNEVELD
2005 MILES:	9.56
2004 MILES:	9.50
2004 AIDS:	$38,397.88

6 YEAR COSTS:

1998 COSTS	$141,645.00
1999 COSTS	$132,511.00
2000 COSTS	$171,081.00
2001 COSTS	$167,758.00
2002 COSTS	$285,779.00
2003 COSTS	$170,049.00
6 YEAR AVERAGE COSTS:	**$178,137.17**
3 YEAR AVERAGE COSTS:	**$207,862.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$178,137.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$33,350.37

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	9.56
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$17,447.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$38,397.88
MINIMUM 2005 AIDS:	$36,477.99
MAXIMUM 2005 AIDS:	$44,157.56
CUSHION ADJUSTMENT:	$3,127.62

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$207,862.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$176,682.70
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$33,350.37
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$3,127.62
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$36,477.99**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**25111**
NAME:	COBB
2005 MILES:	3.12
2004 MILES:	3.12
2004 AIDS:	$23,034.71

6 YEAR COSTS:

1998 COSTS	$90,320.00
1999 COSTS	$79,315.00
2000 COSTS	$126,930.00
2001 COSTS	$76,954.00
2002 COSTS	$179,162.00
2003 COSTS	$97,587.00
6 YEAR AVERAGE COSTS:	**$108,378.00**
3 YEAR AVERAGE COSTS:	**$117,901.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$108,378.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$20,290.24

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	3.12
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$5,694.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$23,034.71
MINIMUM 2005 AIDS:	$21,882.97
MAXIMUM 2005 AIDS:	$26,489.92
CUSHION ADJUSTMENT:	$1,592.73

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$117,901.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$100,215.85
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$20,290.24
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$1,592.73
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$21,882.97**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**25136**
NAME:	HIGHLAND
2005 MILES:	5.30
2004 MILES:	5.14
2004 AIDS:	$36,861.26

6 YEAR COSTS:

1998 COSTS	$133,440.00
1999 COSTS	$153,793.00
2000 COSTS	$258,642.00
2001 COSTS	$230,043.00
2002 COSTS	$235,304.00
2003 COSTS	$365,279.00
6 YEAR AVERAGE COSTS:	**$229,416.83**
3 YEAR AVERAGE COSTS:	**$276,875.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$229,416.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$42,950.81

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	5.30
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$9,672.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$36,861.26
MINIMUM 2005 AIDS:	$35,018.20
MAXIMUM 2005 AIDS:	$42,390.45
CUSHION ADJUSTMENT:	($560.36)

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$276,875.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$235,344.03
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$42,950.81
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($560.36)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$42,390.45**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**25137**
NAME:	HOLLANDALE
2005 MILES:	1.86
2004 MILES:	1.86
2004 AIDS:	$15,457.22

6 YEAR COSTS:

1998 COSTS	$40,133.00
1999 COSTS	$74,201.00
2000 COSTS	$52,440.00
2001 COSTS	$53,966.00
2002 COSTS	$174,163.00
2003 COSTS	$33,736.00
6 YEAR AVERAGE COSTS:	**$71,439.83**
3 YEAR AVERAGE COSTS:	**$87,288.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$71,439.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$13,374.77

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	1.86
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$3,394.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$15,457.22
MINIMUM 2005 AIDS:	$14,684.36
MAXIMUM 2005 AIDS:	$17,775.80
CUSHION ADJUSTMENT:	$1,309.58

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$87,288.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$74,195.08
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$13,374.77
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$1,309.58
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$14,684.36**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**25146**
NAME:	LINDEN
2005 MILES:	4.03
2004 MILES:	4.03
2004 AIDS:	$21,378.01

6 YEAR COSTS:

1998 COSTS	$109,930.00
1999 COSTS	$106,545.00
2000 COSTS	$124,268.00
2001 COSTS	$78,371.00
2002 COSTS	$62,887.00
2003 COSTS	$95,006.00
6 YEAR AVERAGE COSTS:	**$96,167.83**
3 YEAR AVERAGE COSTS:	**$78,754.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$96,167.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$18,004.28

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	4.03
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$7,354.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$21,378.01
MINIMUM 2005 AIDS:	$20,309.11
MAXIMUM 2005 AIDS:	$24,584.71
CUSHION ADJUSTMENT:	$2,304.83

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$78,754.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$66,941.47
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$18,004.28
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$2,304.83
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$20,309.11**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**25176**
NAME:	REWEY
2005 MILES:	2.78
2004 MILES:	2.78
2004 AIDS:	$7,243.14

6 YEAR COSTS:

1998 COSTS	$24,598.00
1999 COSTS	$37,780.00
2000 COSTS	$28,353.00
2001 COSTS	$51,207.00
2002 COSTS	$50,452.00
2003 COSTS	$48,663.00
6 YEAR AVERAGE COSTS:	**$40,175.50**
3 YEAR AVERAGE COSTS:	**$50,107.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$40,175.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$7,521.55

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	2.78
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$5,073.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$7,243.14
MINIMUM 2005 AIDS:	$6,880.98
MAXIMUM 2005 AIDS:	$8,329.61
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$50,107.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$42,591.23
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$7,521.55
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$7,521.55**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**25177**
NAME:	RIDGEWAY
2005 MILES:	4.63
2004 MILES:	4.60
2004 AIDS:	$28,122.16

6 YEAR COSTS:

1998 COSTS	$108,020.00
1999 COSTS	$59,905.00
2000 COSTS	$98,511.00
2001 COSTS	$99,247.00
2002 COSTS	$231,228.00
2003 COSTS	$159,432.00
6 YEAR AVERAGE COSTS:	**$126,057.17**
3 YEAR AVERAGE COSTS:	**$163,302.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$126,057.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$23,600.09

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	4.63
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$8,449.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$28,122.16
MINIMUM 2005 AIDS:	$26,716.05
MAXIMUM 2005 AIDS:	$32,340.48
CUSHION ADJUSTMENT:	$3,115.97

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$163,302.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$138,806.98
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$23,600.09
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$3,115.97
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$26,716.05**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**25216**
NAME:	DODGEVILLE
2005 MILES:	32.27
2004 MILES:	32.27
2004 AIDS:	$316,646.80

6 YEAR COSTS:

1998 COSTS	$1,675,982.00
1999 COSTS	$2,056,354.00
2000 COSTS	$1,952,811.00
2001 COSTS	$1,287,412.00
2002 COSTS	$1,492,615.00
2003 COSTS	$1,736,236.00
6 YEAR AVERAGE COSTS:	**$1,700,235.00**
3 YEAR AVERAGE COSTS:	**$1,505,421.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,700,235.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$318,313.46

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	32.27
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$58,892.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$316,646.80
MINIMUM 2005 AIDS:	$300,814.46
MAXIMUM 2005 AIDS:	$364,143.82
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,505,421.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$1,279,607.85
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$318,313.46
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$318,313.46**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**25251**
NAME:	MINERAL POINT
2005 MILES:	23.27
2004 MILES:	23.29
2004 AIDS:	$126,339.58

6 YEAR COSTS:

1998 COSTS	$691,290.00
1999 COSTS	$701,703.00
2000 COSTS	$536,803.00
2001 COSTS	$534,769.00
2002 COSTS	$967,913.00
2003 COSTS	$793,878.00
6 YEAR AVERAGE COSTS:	**$704,392.67**
3 YEAR AVERAGE COSTS:	**$765,520.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$704,392.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$131,874.51

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	23.27
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$42,467.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$126,339.58
MINIMUM 2005 AIDS:	$120,022.60
MAXIMUM 2005 AIDS:	$145,290.52
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$765,520.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$650,692.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$131,874.51
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$131,874.51**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**26000**
NAME:	IRON
2005 MILES:	66.99
2004 MILES:	66.56
2004 AIDS:	$187,523.23

6 YEAR COSTS:

1998 COSTS	$472,756.00
1999 COSTS	$450,750.00
2000 COSTS	$766,641.00
2001 COSTS	$825,801.00
2002 COSTS	$3,080,472.00
2003 COSTS	$1,940,457.00
6 YEAR AVERAGE COSTS:	**$1,256,146.17**
3 YEAR AVERAGE COSTS:	**$1,948,910.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,256,146.17
SOC PERCENTAGE:	23.22%
SOC AMOUNT:	$291,681.18

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	0.00
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$187,523.23
MINIMUM 2005 AIDS:	$183,772.77
MAXIMUM 2005 AIDS:	$215,651.71
CUSHION ADJUSTMENT:	($76,029.46)

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,948,910.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$291,681.18
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($76,029.46)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$215,651.71**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**26002**
NAME:	ANDERSON
2005 MILES:	38.62
2004 MILES:	38.62
2004 AIDS:	$68,512.55

6 YEAR COSTS:

1998 COSTS	$65,230.00
1999 COSTS	$157,434.00
2000 COSTS	$80,073.00
2001 COSTS	$96,472.00
2002 COSTS	$65,264.00
2003 COSTS	$89,755.00
6 YEAR AVERAGE COSTS:	**$92,371.33**
3 YEAR AVERAGE COSTS:	**$83,830.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$92,371.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$17,293.51

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	38.62
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$70,481.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	38.62
2004 MILEAGE:	38.62
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$68,512.55
2004 ADJUSTED BASE:	$68,512.55
MINIMUM 2005 AIDS:	$65,086.92
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$83,830.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$71,255.78
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$70,481.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$70,481.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**26004**
NAME:	CAREY
2005 MILES:	38.51
2004 MILES:	38.51
2004 AIDS:	$70,280.75

6 YEAR COSTS:

1998 COSTS	$136,816.00
1999 COSTS	$77,189.00
2000 COSTS	$101,682.00
2001 COSTS	$91,013.00
2002 COSTS	$132,869.00
2003 COSTS	$169,370.00
6 YEAR AVERAGE COSTS:	**$118,156.50**
3 YEAR AVERAGE COSTS:	**$131,084.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$118,156.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$22,120.94

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	38.51
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$70,280.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	38.51
2004 MILEAGE:	38.51
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$70,280.75
2004 ADJUSTED BASE:	$70,280.75
MINIMUM 2005 AIDS:	$66,766.71
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$131,084.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$111,421.40
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$70,280.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$70,280.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**26006**
NAME:	GURNEY
2005 MILES:	33.06
2004 MILES:	33.06
2004 AIDS:	$60,334.50

6 YEAR COSTS:

1998 COSTS	$48,626.00
1999 COSTS	$45,477.00
2000 COSTS	$104,426.00
2001 COSTS	$51,278.00
2002 COSTS	$180,025.00
2003 COSTS	$59,733.00
6 YEAR AVERAGE COSTS:	**$81,594.17**
3 YEAR AVERAGE COSTS:	**$97,012.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$81,594.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$15,275.84

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	33.06
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$60,334.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	33.06
2004 MILEAGE:	33.06
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$60,334.50
2004 ADJUSTED BASE:	$60,334.50
MINIMUM 2005 AIDS:	$57,317.78
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$97,012.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$82,460.20
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$60,334.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$60,334.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**26008**
NAME:	KIMBALL
2005 MILES:	45.17
2004 MILES:	45.17
2004 AIDS:	$82,435.25

6 YEAR COSTS:

1998 COSTS	$152,398.00
1999 COSTS	$302,254.00
2000 COSTS	$119,370.00
2001 COSTS	$189,831.00
2002 COSTS	$98,752.00
2003 COSTS	$333,030.00
6 YEAR AVERAGE COSTS:	**$199,272.50**
3 YEAR AVERAGE COSTS:	**$207,204.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$199,272.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$37,307.27

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	45.17
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$82,435.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	45.17
2004 MILEAGE:	45.17
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$82,435.25
2004 ADJUSTED BASE:	$82,435.25
MINIMUM 2005 AIDS:	$78,313.49
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$207,204.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$176,123.68
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$82,435.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$82,435.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**26010**
NAME:	KNIGHT
2005 MILES:	50.40
2004 MILES:	50.40
2004 AIDS:	$91,980.00

6 YEAR COSTS:

1998 COSTS	$80,605.00
1999 COSTS	$129,259.00
2000 COSTS	$124,273.00
2001 COSTS	$117,690.00
2002 COSTS	$173,175.00
2003 COSTS	$121,591.00
6 YEAR AVERAGE COSTS:	**$124,432.17**
3 YEAR AVERAGE COSTS:	**$137,485.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$124,432.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$23,295.86

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	50.40
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$91,980.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	50.40
2004 MILEAGE:	50.40
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$91,980.00
2004 ADJUSTED BASE:	$91,980.00
MINIMUM 2005 AIDS:	$87,381.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$137,485.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$116,862.53
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$91,980.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$91,980.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**26012**
NAME:	MERCER
2005 MILES:	149.91
2004 MILES:	149.91
2004 AIDS:	$273,585.75

6 YEAR COSTS:

1998 COSTS	$781,628.00
1999 COSTS	$595,427.00
2000 COSTS	$713,199.00
2001 COSTS	$844,124.00
2002 COSTS	$563,161.00
2003 COSTS	$650,162.00
6 YEAR AVERAGE COSTS:	**$691,283.50**
3 YEAR AVERAGE COSTS:	**$685,815.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$691,283.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$129,420.25

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	149.91
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$273,585.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	149.91
2004 MILEAGE:	149.91
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$273,585.75
2004 ADJUSTED BASE:	$273,585.75
MINIMUM 2005 AIDS:	$259,906.46
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$685,815.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$582,943.32
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$273,585.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$273,585.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**26014**
NAME:	OMA
2005 MILES:	54.02
2004 MILES:	54.45
2004 AIDS:	$99,371.25

6 YEAR COSTS:

1998 COSTS	$149,861.00
1999 COSTS	$221,993.00
2000 COSTS	$200,257.00
2001 COSTS	$171,460.00
2002 COSTS	$202,081.00
2003 COSTS	$172,511.00
6 YEAR AVERAGE COSTS:	**$186,360.50**
3 YEAR AVERAGE COSTS:	**$182,017.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$186,360.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$34,889.92

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	54.02
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$98,586.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	54.02
2004 MILEAGE:	54.45
MILEAGE CHANGE:	-0.43
% CHANGE:	-0.7897%
2004 AIDS:	$99,371.25
2004 ADJUSTED BASE:	$98,586.52
MINIMUM 2005 AIDS:	$93,657.19
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$182,017.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$154,714.73
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$98,586.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$98,586.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**26016**
NAME:	PENCE
2005 MILES:	21.61
2004 MILES:	21.61
2004 AIDS:	$39,438.25

6 YEAR COSTS:

1998 COSTS	$61,356.00
1999 COSTS	$47,222.00
2000 COSTS	$44,004.00
2001 COSTS	$13,601.00
2002 COSTS	$85,828.00
2003 COSTS	$33,783.00
6 YEAR AVERAGE COSTS:	**$47,632.33**
3 YEAR AVERAGE COSTS:	**$44,404.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$47,632.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$8,917.60

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	21.61
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$39,438.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	21.61
2004 MILEAGE:	21.61
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$39,438.25
2004 ADJUSTED BASE:	$39,438.25
MINIMUM 2005 AIDS:	$37,466.34
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$44,404.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$37,743.40
REDUCTION DUE TO CAP:	$1,694.85

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$39,438.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($1,694.85)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$37,743.40**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**26018**
NAME:	SAXON
2005 MILES:	38.77
2004 MILES:	38.77
2004 AIDS:	$70,755.25

6 YEAR COSTS:

1998 COSTS	$111,678.00
1999 COSTS	$119,112.00
2000 COSTS	$135,022.00
2001 COSTS	$222,499.00
2002 COSTS	$148,816.00
2003 COSTS	$144,658.00
6 YEAR AVERAGE COSTS:	**$146,964.17**
3 YEAR AVERAGE COSTS:	**$171,991.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$146,964.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$27,514.24

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	38.77
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$70,755.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	38.77
2004 MILEAGE:	38.77
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$70,755.25
2004 ADJUSTED BASE:	$70,755.25
MINIMUM 2005 AIDS:	$67,217.49
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$171,991.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$146,192.35
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$70,755.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$70,755.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**26020**
NAME:	SHERMAN
2005 MILES:	44.62
2004 MILES:	44.69
2004 AIDS:	$81,559.25

6 YEAR COSTS:

1998 COSTS	$112,308.00
1999 COSTS	$70,939.00
2000 COSTS	$284,337.00
2001 COSTS	$78,365.00
2002 COSTS	$90,577.00
2003 COSTS	$139,431.00
6 YEAR AVERAGE COSTS:	**$129,326.17**
3 YEAR AVERAGE COSTS:	**$102,791.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$129,326.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$24,212.10

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	44.62
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$81,431.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	44.62
2004 MILEAGE:	44.69
MILEAGE CHANGE:	-0.07
% CHANGE:	-0.1566%
2004 AIDS:	$81,559.25
2004 ADJUSTED BASE:	$81,431.53
MINIMUM 2005 AIDS:	$77,359.95
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$102,791.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$87,372.35
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$81,431.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$81,431.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**26236**
NAME:	HURLEY
2005 MILES:	16.67
2004 MILES:	16.67
2004 AIDS:	$135,028.89

6 YEAR COSTS:

1998 COSTS	$648,662.00
1999 COSTS	$667,681.00
2000 COSTS	$742,256.00
2001 COSTS	$837,209.00
2002 COSTS	$657,471.00
2003 COSTS	$783,086.00
6 YEAR AVERAGE COSTS:	**$722,727.50**
3 YEAR AVERAGE COSTS:	**$759,255.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$722,727.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$135,307.11

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	16.67
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$30,422.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$135,028.89
MINIMUM 2005 AIDS:	$128,277.45
MAXIMUM 2005 AIDS:	$155,283.22
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$759,255.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$645,367.03
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$135,307.11
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$135,307.11**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**26251**
NAME:	MONTREAL
2005 MILES:	12.92
2004 MILES:	12.92
2004 AIDS:	$66,959.03

6 YEAR COSTS:

1998 COSTS	$164,805.00
1999 COSTS	$178,858.00
2000 COSTS	$422,748.00
2001 COSTS	$780,567.00
2002 COSTS	$371,002.00
2003 COSTS	$710,765.00
6 YEAR AVERAGE COSTS:	**$438,124.17**
3 YEAR AVERAGE COSTS:	**$620,778.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$438,124.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$82,024.44

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	12.92
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$23,579.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$66,959.03
MINIMUM 2005 AIDS:	$63,611.08
MAXIMUM 2005 AIDS:	$77,002.88
CUSHION ADJUSTMENT:	($5,021.55)

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$620,778.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$527,661.30
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$82,024.44
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($5,021.55)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$77,002.88**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**27000**
NAME:	JACKSON
2005 MILES:	231.43
2004 MILES:	231.43
2004 AIDS:	$743,564.40

6 YEAR COSTS:

1998 COSTS	$2,721,986.00
1999 COSTS	$3,058,218.00
2000 COSTS	$2,679,979.00
2001 COSTS	$2,887,693.00
2002 COSTS	$3,877,193.00
2003 COSTS	$3,279,584.00
6 YEAR AVERAGE COSTS:	**$3,084,108.83**
3 YEAR AVERAGE COSTS:	**$3,348,156.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,084,108.83
SOC PERCENTAGE:	23.22%
SOC AMOUNT:	$716,139.98

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	0.00
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$743,564.40
MINIMUM 2005 AIDS:	$728,693.11
MAXIMUM 2005 AIDS:	$855,099.06
CUSHION ADJUSTMENT:	$12,553.13

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,348,156.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$716,139.98
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$12,553.13
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$728,693.11**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**27002**
NAME:	ADAMS
2005 MILES:	45.56
2004 MILES:	45.65
2004 AIDS:	$83,311.25

6 YEAR COSTS:

1998 COSTS	$262,712.00
1999 COSTS	$198,961.00
2000 COSTS	$285,009.00
2001 COSTS	$247,445.00
2002 COSTS	$271,318.00
2003 COSTS	$313,171.00
6 YEAR AVERAGE COSTS:	**$263,102.67**
3 YEAR AVERAGE COSTS:	**$277,311.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$263,102.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$49,257.38

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	45.56
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$83,147.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	45.56
2004 MILEAGE:	45.65
MILEAGE CHANGE:	-0.09
% CHANGE:	-0.1972%
2004 AIDS:	$83,311.25
2004 ADJUSTED BASE:	$83,146.96
MINIMUM 2005 AIDS:	$78,989.61
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$277,311.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$235,714.63
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$83,147.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$83,147.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**27004**
NAME:	ALBION
2005 MILES:	52.95
2004 MILES:	52.95
2004 AIDS:	$96,633.75

6 YEAR COSTS:

1998 COSTS	$168,287.00
1999 COSTS	$204,656.00
2000 COSTS	$131,205.00
2001 COSTS	$161,968.00
2002 COSTS	$148,737.00
2003 COSTS	$107,376.00
6 YEAR AVERAGE COSTS:	**$153,704.83**
3 YEAR AVERAGE COSTS:	**$139,360.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$153,704.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$28,776.21

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	52.95
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$96,633.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	52.95
2004 MILEAGE:	52.95
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$96,633.75
2004 ADJUSTED BASE:	$96,633.75
MINIMUM 2005 AIDS:	$91,802.06
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$139,360.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$118,456.28
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$96,633.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$96,633.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**27006**
NAME:	ALMA
2005 MILES:	68.89
2004 MILES:	68.89
2004 AIDS:	$125,724.25

6 YEAR COSTS:

1998 COSTS	$297,992.00
1999 COSTS	$196,517.00
2000 COSTS	$286,751.00
2001 COSTS	$225,808.00
2002 COSTS	$193,200.00
2003 COSTS	$238,248.00
6 YEAR AVERAGE COSTS:	**$239,752.67**
3 YEAR AVERAGE COSTS:	**$219,085.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$239,752.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$44,885.85

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	68.89
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$125,724.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	68.89
2004 MILEAGE:	68.89
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$125,724.25
2004 ADJUSTED BASE:	$125,724.25
MINIMUM 2005 AIDS:	$119,438.04
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$219,085.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$186,222.53
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$125,724.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$125,724.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**27008**
NAME:	BEAR BLUFF
2005 MILES:	39.78
2004 MILES:	39.78
2004 AIDS:	$72,598.50

6 YEAR COSTS:

1998 COSTS	$80,674.00
1999 COSTS	$115,968.00
2000 COSTS	$147,706.00
2001 COSTS	$70,408.00
2002 COSTS	$80,536.00
2003 COSTS	$83,291.00
6 YEAR AVERAGE COSTS:	**$96,430.50**
3 YEAR AVERAGE COSTS:	**$78,078.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$96,430.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$18,053.46

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	39.78
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$72,598.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	39.78
2004 MILEAGE:	39.78
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$72,598.50
2004 ADJUSTED BASE:	$72,598.50
MINIMUM 2005 AIDS:	$68,968.58
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$78,078.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$66,366.58
REDUCTION DUE TO CAP:	$6,231.92

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$72,598.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($6,231.92)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$66,366.58**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**27010**
NAME:	BROCKWAY
2005 MILES:	48.11
2004 MILES:	48.22
2004 AIDS:	$88,001.50

6 YEAR COSTS:

1998 COSTS	$266,105.00
1999 COSTS	$188,098.00
2000 COSTS	$223,181.00
2001 COSTS	$274,062.00
2002 COSTS	$179,580.00
2003 COSTS	$266,642.00
6 YEAR AVERAGE COSTS:	**$232,944.67**
3 YEAR AVERAGE COSTS:	**$240,094.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$232,944.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$43,611.28

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	48.11
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$87,800.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	48.11
2004 MILEAGE:	48.22
MILEAGE CHANGE:	-0.11
% CHANGE:	-0.2281%
2004 AIDS:	$88,001.50
2004 ADJUSTED BASE:	$87,800.77
MINIMUM 2005 AIDS:	$83,410.73
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$240,094.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$204,080.47
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$87,800.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$87,800.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**27012**
NAME:	CITY POINT
2005 MILES:	49.04
2004 MILES:	49.04
2004 AIDS:	$89,498.00

6 YEAR COSTS:

1998 COSTS	$166,291.00
1999 COSTS	$146,616.00
2000 COSTS	$150,432.00
2001 COSTS	$204,001.00
2002 COSTS	$151,560.00
2003 COSTS	$144,801.00
6 YEAR AVERAGE COSTS:	**$160,616.83**
3 YEAR AVERAGE COSTS:	**$166,787.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$160,616.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$30,070.25

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	49.04
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$89,498.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	49.04
2004 MILEAGE:	49.04
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$89,498.00
2004 ADJUSTED BASE:	$89,498.00
MINIMUM 2005 AIDS:	$85,023.10
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$166,787.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$141,769.23
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$89,498.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$89,498.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**27014**
NAME:	CLEVELAND
2005 MILES:	50.35
2004 MILES:	50.35
2004 AIDS:	$91,888.75

6 YEAR COSTS:

1998 COSTS	$127,084.00
1999 COSTS	$115,463.00
2000 COSTS	$188,063.00
2001 COSTS	$70,714.00
2002 COSTS	$113,349.00
2003 COSTS	$200,783.00
6 YEAR AVERAGE COSTS:	**$135,909.33**
3 YEAR AVERAGE COSTS:	**$128,282.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$135,909.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$25,444.58

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	50.35
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$91,888.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	50.35
2004 MILEAGE:	50.35
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$91,888.75
2004 ADJUSTED BASE:	$91,888.75
MINIMUM 2005 AIDS:	$87,294.31
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$128,282.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$109,039.70
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$91,888.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$91,888.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**27016**
NAME:	CURRAN
2005 MILES:	37.95
2004 MILES:	37.95
2004 AIDS:	$69,258.75

6 YEAR COSTS:

1998 COSTS	$275,167.00
1999 COSTS	$159,887.00
2000 COSTS	$141,235.00
2001 COSTS	$166,407.00
2002 COSTS	$120,475.00
2003 COSTS	$107,355.00
6 YEAR AVERAGE COSTS:	**$161,754.33**
3 YEAR AVERAGE COSTS:	**$131,412.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$161,754.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$30,283.21

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	37.95
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$69,258.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	37.95
2004 MILEAGE:	37.95
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$69,258.75
2004 ADJUSTED BASE:	$69,258.75
MINIMUM 2005 AIDS:	$65,795.81
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$131,412.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$111,700.48
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$69,258.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$69,258.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**27018**
NAME:	FRANKLIN
2005 MILES:	33.46
2004 MILES:	33.46
2004 AIDS:	$61,064.50

6 YEAR COSTS:

1998 COSTS	$240,041.00
1999 COSTS	$89,100.00
2000 COSTS	$90,644.00
2001 COSTS	$118,698.00
2002 COSTS	$124,341.00
2003 COSTS	$75,253.00
6 YEAR AVERAGE COSTS:	**$123,012.83**
3 YEAR AVERAGE COSTS:	**$106,097.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$123,012.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$23,030.13

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	33.46
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$61,064.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	33.46
2004 MILEAGE:	33.46
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$61,064.50
2004 ADJUSTED BASE:	$61,064.50
MINIMUM 2005 AIDS:	$58,011.28
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$106,097.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$90,182.73
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$61,064.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$61,064.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**27020**
NAME:	GARDEN VALLEY
2005 MILES:	53.64
2004 MILES:	53.64
2004 AIDS:	$97,893.00

6 YEAR COSTS:

1998 COSTS	$142,637.00
1999 COSTS	$148,444.00
2000 COSTS	$206,593.00
2001 COSTS	$158,478.00
2002 COSTS	$172,236.00
2003 COSTS	$157,541.00
6 YEAR AVERAGE COSTS:	**$164,321.50**
3 YEAR AVERAGE COSTS:	**$162,751.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$164,321.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$30,763.83

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	53.64
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$97,893.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	53.64
2004 MILEAGE:	53.64
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$97,893.00
2004 ADJUSTED BASE:	$97,893.00
MINIMUM 2005 AIDS:	$92,998.35
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$162,751.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$138,338.92
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$97,893.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$97,893.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**27022**
NAME:	GARFIELD
2005 MILES:	32.57
2004 MILES:	32.51
2004 AIDS:	$59,330.75

6 YEAR COSTS:

1998 COSTS	$142,706.00
1999 COSTS	$106,618.00
2000 COSTS	$140,771.00
2001 COSTS	$51,528.00
2002 COSTS	$169,279.00
2003 COSTS	$225,679.00
6 YEAR AVERAGE COSTS:	**$139,430.17**
3 YEAR AVERAGE COSTS:	**$148,828.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$139,430.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$26,103.74

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	32.57
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$59,440.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	32.57
2004 MILEAGE:	32.51
MILEAGE CHANGE:	0.06
% CHANGE:	0.1846%
2004 AIDS:	$59,330.75
2004 ADJUSTED BASE:	$59,440.27
MINIMUM 2005 AIDS:	$56,468.26
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$148,828.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$126,504.37
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$59,440.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$59,440.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**27024**
NAME:	HIXTON
2005 MILES:	45.73
2004 MILES:	45.73
2004 AIDS:	$83,457.25

6 YEAR COSTS:

1998 COSTS	$226,860.00
1999 COSTS	$257,198.00
2000 COSTS	$241,646.00
2001 COSTS	$177,856.00
2002 COSTS	$234,345.00
2003 COSTS	$167,609.00
6 YEAR AVERAGE COSTS:	**$217,585.67**
3 YEAR AVERAGE COSTS:	**$193,270.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$217,585.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$40,735.81

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	45.73
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$83,457.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	45.73
2004 MILEAGE:	45.73
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$83,457.25
2004 ADJUSTED BASE:	$83,457.25
MINIMUM 2005 AIDS:	$79,284.39
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$193,270.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$164,279.50
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$83,457.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$83,457.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**27026**
NAME:	IRVING
2005 MILES:	44.58
2004 MILES:	44.58
2004 AIDS:	$81,358.50

6 YEAR COSTS:

1998 COSTS	$151,644.00
1999 COSTS	$326,423.00
2000 COSTS	$228,002.00
2001 COSTS	$246,184.00
2002 COSTS	$260,140.00
2003 COSTS	$193,834.00
6 YEAR AVERAGE COSTS:	**$234,371.17**
3 YEAR AVERAGE COSTS:	**$233,386.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$234,371.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$43,878.34

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	44.58
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$81,358.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	44.58
2004 MILEAGE:	44.58
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$81,358.50
2004 ADJUSTED BASE:	$81,358.50
MINIMUM 2005 AIDS:	$77,290.58
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$233,386.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$198,378.10
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$81,358.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$81,358.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**27028**
NAME:	KNAPP
2005 MILES:	56.56
2004 MILES:	56.56
2004 AIDS:	$84,690.32

6 YEAR COSTS:

1998 COSTS	$75,827.00
1999 COSTS	$96,648.00
2000 COSTS	$99,326.00
2001 COSTS	$108,304.00
2002 COSTS	$91,277.00
2003 COSTS	$135,264.00
6 YEAR AVERAGE COSTS:	**$101,107.67**
3 YEAR AVERAGE COSTS:	**$111,615.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$101,107.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$18,929.11

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	56.56
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$103,222.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	56.56
2004 MILEAGE:	56.56
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$84,690.32
2004 ADJUSTED BASE:	$84,690.32
MINIMUM 2005 AIDS:	$80,455.80
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$111,615.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$94,872.75
REDUCTION DUE TO CAP:	$8,349.25

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$103,222.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($8,349.25)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$94,872.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**27030**
NAME:	KOMENSKY
2005 MILES:	51.75
2004 MILES:	58.80
2004 AIDS:	$107,310.00

6 YEAR COSTS:

1998 COSTS	$122,500.00
1999 COSTS	$107,759.00
2000 COSTS	$142,184.00
2001 COSTS	$107,663.00
2002 COSTS	$203,837.00
2003 COSTS	$100,609.00
6 YEAR AVERAGE COSTS:	**$130,758.67**
3 YEAR AVERAGE COSTS:	**$137,369.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$130,758.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$24,480.29

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	51.75
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$94,443.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	51.75
2004 MILEAGE:	58.80
MILEAGE CHANGE:	-7.05
% CHANGE:	-11.9898%
2004 AIDS:	$107,310.00
2004 ADJUSTED BASE:	$94,443.75
MINIMUM 2005 AIDS:	$89,721.56
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$137,369.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$116,764.22
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$94,443.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$94,443.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**27032**
NAME:	MANCHESTER
2005 MILES:	60.70
2004 MILES:	60.70
2004 AIDS:	$110,777.50

6 YEAR COSTS:

1998 COSTS	$71,729.00
1999 COSTS	$99,631.00
2000 COSTS	$124,180.00
2001 COSTS	$214,871.00
2002 COSTS	$120,182.00
2003 COSTS	$175,041.00
6 YEAR AVERAGE COSTS:	**$134,272.33**
3 YEAR AVERAGE COSTS:	**$170,031.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$134,272.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$25,138.11

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	60.70
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$110,777.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	60.70
2004 MILEAGE:	60.70
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$110,777.50
2004 ADJUSTED BASE:	$110,777.50
MINIMUM 2005 AIDS:	$105,238.63
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$170,031.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$144,526.63
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$110,777.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$110,777.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**27034**
NAME:	MELROSE
2005 MILES:	26.62
2004 MILES:	26.62
2004 AIDS:	$48,581.50

6 YEAR COSTS:

1998 COSTS	$102,850.00
1999 COSTS	$111,639.00
2000 COSTS	$110,364.00
2001 COSTS	$134,933.00
2002 COSTS	$137,430.00
2003 COSTS	$128,758.00
6 YEAR AVERAGE COSTS:	**$120,995.67**
3 YEAR AVERAGE COSTS:	**$133,707.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$120,995.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$22,652.49

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	26.62
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$48,581.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	26.62
2004 MILEAGE:	26.62
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$48,581.50
2004 ADJUSTED BASE:	$48,581.50
MINIMUM 2005 AIDS:	$46,152.43
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$133,707.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$113,650.95
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$48,581.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$48,581.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**27036**
NAME:	MILLSTON
2005 MILES:	53.56
2004 MILES:	53.69
2004 AIDS:	$75,289.88

6 YEAR COSTS:

1998 COSTS	$73,166.00
1999 COSTS	$62,205.00
2000 COSTS	$103,224.00
2001 COSTS	$86,196.00
2002 COSTS	$76,309.00
2003 COSTS	$84,044.00
6 YEAR AVERAGE COSTS:	**$80,857.33**
3 YEAR AVERAGE COSTS:	**$82,183.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$80,857.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$15,137.89

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	53.56
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$97,747.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	53.56
2004 MILEAGE:	53.69
MILEAGE CHANGE:	-0.13
% CHANGE:	-0.2421%
2004 AIDS:	$75,289.88
2004 ADJUSTED BASE:	$75,107.60
MINIMUM 2005 AIDS:	$71,352.22
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$82,183.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$69,855.55
REDUCTION DUE TO CAP:	$27,891.45

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$97,747.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($27,891.45)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$69,855.55**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**27038**
NAME:	NORTH BEND
2005 MILES:	27.60
2004 MILES:	27.60
2004 AIDS:	$50,370.00

6 YEAR COSTS:

1998 COSTS	$177,988.00
1999 COSTS	$178,101.00
2000 COSTS	$103,696.00
2001 COSTS	$87,778.00
2002 COSTS	$54,673.00
2003 COSTS	$63,494.00
6 YEAR AVERAGE COSTS:	**$110,955.00**
3 YEAR AVERAGE COSTS:	**$68,648.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$110,955.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$20,772.70

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	27.60
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$50,370.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	27.60
2004 MILEAGE:	27.60
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$50,370.00
2004 ADJUSTED BASE:	$50,370.00
MINIMUM 2005 AIDS:	$47,851.50
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$68,648.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$58,351.08
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$50,370.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$50,370.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**27040**
NAME:	NORTHFIELD
2005 MILES:	48.30
2004 MILES:	48.30
2004 AIDS:	$88,147.50

6 YEAR COSTS:

1998 COSTS	$171,789.00
1999 COSTS	$154,263.00
2000 COSTS	$125,807.00
2001 COSTS	$183,246.00
2002 COSTS	$193,429.00
2003 COSTS	$161,720.00
6 YEAR AVERAGE COSTS:	**$165,042.33**
3 YEAR AVERAGE COSTS:	**$179,465.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$165,042.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$30,898.78

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	48.30
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$88,147.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	48.30
2004 MILEAGE:	48.30
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$88,147.50
2004 ADJUSTED BASE:	$88,147.50
MINIMUM 2005 AIDS:	$83,740.13
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$179,465.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$152,545.25
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$88,147.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$88,147.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**27042**
NAME:	SPRINGFIELD
2005 MILES:	47.39
2004 MILES:	47.39
2004 AIDS:	$86,486.75

6 YEAR COSTS:

1998 COSTS	$211,834.00
1999 COSTS	$112,663.00
2000 COSTS	$236,599.00
2001 COSTS	$146,490.00
2002 COSTS	$191,783.00
2003 COSTS	$171,375.00
6 YEAR AVERAGE COSTS:	**$178,457.33**
3 YEAR AVERAGE COSTS:	**$169,882.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$178,457.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$33,410.30

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	47.39
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$86,486.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	47.39
2004 MILEAGE:	47.39
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$86,486.75
2004 ADJUSTED BASE:	$86,486.75
MINIMUM 2005 AIDS:	$82,162.41
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$169,882.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$144,400.27
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$86,486.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$86,486.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**27101**
NAME:	ALMA CENTER
2005 MILES:	3.94
2004 MILES:	3.94
2004 AIDS:	$17,837.19

6 YEAR COSTS:

1998 COSTS	$85,604.00
1999 COSTS	$70,677.00
2000 COSTS	$97,488.00
2001 COSTS	$55,695.00
2002 COSTS	$124,763.00
2003 COSTS	$187,152.00
6 YEAR AVERAGE COSTS:	**$103,563.17**
3 YEAR AVERAGE COSTS:	**$122,536.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$103,563.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$19,388.82

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	3.94
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$7,190.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$17,837.19
MINIMUM 2005 AIDS:	$16,945.33
MAXIMUM 2005 AIDS:	$20,512.77
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$122,536.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$104,156.17
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$19,388.82
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$19,388.82**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**27136**
NAME:	HIXTON
2005 MILES:	4.33
2004 MILES:	4.09
2004 AIDS:	$16,412.48

6 YEAR COSTS:

1998 COSTS	$63,440.00
1999 COSTS	$84,877.00
2000 COSTS	$79,753.00
2001 COSTS	$138,813.00
2002 COSTS	$101,007.00
2003 COSTS	$87,078.00
6 YEAR AVERAGE COSTS:	**$92,494.67**
3 YEAR AVERAGE COSTS:	**$108,966.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$92,494.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$17,316.61

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	4.33
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$7,902.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$16,412.48
MINIMUM 2005 AIDS:	$15,591.86
MAXIMUM 2005 AIDS:	$18,874.35
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$108,966.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$92,621.10
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$17,316.61
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$17,316.61**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**27151**
NAME:	MELROSE
2005 MILES:	3.72
2004 MILES:	3.72
2004 AIDS:	$19,199.78

6 YEAR COSTS:

1998 COSTS	$86,148.00
1999 COSTS	$76,562.00
2000 COSTS	$91,796.00
2001 COSTS	$64,027.00
2002 COSTS	$191,376.00
2003 COSTS	$60,596.00
6 YEAR AVERAGE COSTS:	**$95,084.17**
3 YEAR AVERAGE COSTS:	**$105,333.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$95,084.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$17,801.40

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	3.72
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$6,789.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$19,199.78
MINIMUM 2005 AIDS:	$18,239.79
MAXIMUM 2005 AIDS:	$22,079.75
CUSHION ADJUSTMENT:	$438.39

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$105,333.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$89,533.05
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$17,801.40
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$438.39
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$18,239.79**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**27152**
NAME:	MERRILLAN
2005 MILES:	7.38
2004 MILES:	7.58
2004 AIDS:	$16,442.29

6 YEAR COSTS:

1998 COSTS	$69,408.00
1999 COSTS	$83,039.00
2000 COSTS	$81,325.00
2001 COSTS	$97,009.00
2002 COSTS	$91,456.00
2003 COSTS	$111,852.00
6 YEAR AVERAGE COSTS:	**$89,014.83**
3 YEAR AVERAGE COSTS:	**$100,105.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$89,014.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$16,665.12

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	7.38
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$13,468.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$16,442.29
MINIMUM 2005 AIDS:	$15,620.18
MAXIMUM 2005 AIDS:	$18,908.63
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$100,105.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$85,089.82
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$16,665.12
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$16,665.12**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**27186**
NAME:	TAYLOR
2005 MILES:	4.04
2004 MILES:	3.94
2004 AIDS:	$10,109.37

6 YEAR COSTS:

1998 COSTS	$44,705.00
1999 COSTS	$11,450.00
2000 COSTS	$38,423.00
2001 COSTS	$61,247.00
2002 COSTS	$48,329.00
2003 COSTS	$81,036.00
6 YEAR AVERAGE COSTS:	**$47,531.67**
3 YEAR AVERAGE COSTS:	**$63,537.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$47,531.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$8,898.75

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	4.04
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$7,373.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$10,109.37
MINIMUM 2005 AIDS:	$9,603.90
MAXIMUM 2005 AIDS:	$11,625.78
CUSHION ADJUSTMENT:	$705.15

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$63,537.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$54,006.73
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$8,898.75
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$705.15
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$9,603.90**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**27206**
NAME:	BLACK RIVER FALLS
2005 MILES:	25.74
2004 MILES:	25.54
2004 AIDS:	$239,740.05

6 YEAR COSTS:

1998 COSTS	$1,463,535.00
1999 COSTS	$1,020,975.00
2000 COSTS	$920,026.00
2001 COSTS	$1,526,279.00
2002 COSTS	$1,008,762.00
2003 COSTS	$1,582,978.00
6 YEAR AVERAGE COSTS:	**$1,253,759.17**
3 YEAR AVERAGE COSTS:	**$1,372,673.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,253,759.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$234,725.44

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	25.74
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$46,975.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$239,740.05
MINIMUM 2005 AIDS:	$227,753.05
MAXIMUM 2005 AIDS:	$275,701.06
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,372,673.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$1,166,772.05
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$234,725.44
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$234,725.44**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**28000**
NAME:	JEFFERSON
2005 MILES:	257.94
2004 MILES:	257.94
2004 AIDS:	$1,669,343.9

6 YEAR COSTS:

1998 COSTS	$5,772,731.00
1999 COSTS	$6,778,887.00
2000 COSTS	$6,623,342.00
2001 COSTS	$7,473,003.00
2002 COSTS	$6,869,518.00
2003 COSTS	$8,470,338.00
6 YEAR AVERAGE COSTS:	**$6,997,969.83**
3 YEAR AVERAGE COSTS:	**$7,604,286.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$6,997,969.83
SOC PERCENTAGE:	23.22%
SOC AMOUNT:	$1,624,951.08

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	0.00
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$1,669,343.98
MINIMUM 2005 AIDS:	$1,635,957.10
MAXIMUM 2005 AIDS:	$1,919,745.58
CUSHION ADJUSTMENT:	$11,006.02

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$7,604,286.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,624,951.08
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$11,006.02
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,635,957.10**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**28002**
NAME:	AZTALAN
2005 MILES:	34.07
2004 MILES:	33.98
2004 AIDS:	$62,013.50

6 YEAR COSTS:

1998 COSTS	$241,618.00
1999 COSTS	$229,739.00
2000 COSTS	$232,170.00
2001 COSTS	$270,363.00
2002 COSTS	$134,881.00
2003 COSTS	$146,125.00
6 YEAR AVERAGE COSTS:	**$209,149.33**
3 YEAR AVERAGE COSTS:	**$183,789.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$209,149.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$39,156.38

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	34.07
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$62,177.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	34.07
2004 MILEAGE:	33.98
MILEAGE CHANGE:	0.09
% CHANGE:	0.2649%
2004 AIDS:	$62,013.50
2004 ADJUSTED BASE:	$62,177.77
MINIMUM 2005 AIDS:	$59,068.89
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$183,789.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$156,221.22
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$62,177.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$62,177.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**28004**
NAME:	COLD SPRING
2005 MILES:	24.51
2004 MILES:	24.51
2004 AIDS:	$44,730.75

6 YEAR COSTS:

1998 COSTS	$129,075.00
1999 COSTS	$115,749.00
2000 COSTS	$115,309.00
2001 COSTS	$88,632.00
2002 COSTS	$103,627.00
2003 COSTS	$124,787.00
6 YEAR AVERAGE COSTS:	**$112,863.17**
3 YEAR AVERAGE COSTS:	**$105,682.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$112,863.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$21,129.94

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	24.51
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$44,730.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	24.51
2004 MILEAGE:	24.51
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$44,730.75
2004 ADJUSTED BASE:	$44,730.75
MINIMUM 2005 AIDS:	$42,494.21
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$105,682.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$89,829.70
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$44,730.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$44,730.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**28006**
NAME:	CONCORD
2005 MILES:	50.41
2004 MILES:	50.41
2004 AIDS:	$91,998.25

6 YEAR COSTS:

1998 COSTS	$213,596.00
1999 COSTS	$130,681.00
2000 COSTS	$164,785.00
2001 COSTS	$137,830.00
2002 COSTS	$167,830.00
2003 COSTS	$165,873.00
6 YEAR AVERAGE COSTS:	**$163,432.50**
3 YEAR AVERAGE COSTS:	**$157,177.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$163,432.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$30,597.40

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	50.41
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$91,998.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	50.41
2004 MILEAGE:	50.41
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$91,998.25
2004 ADJUSTED BASE:	$91,998.25
MINIMUM 2005 AIDS:	$87,398.34
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$157,177.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$133,601.02
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$91,998.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$91,998.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**28008**
NAME:	FARMINGTON
2005 MILES:	54.67
2004 MILES:	55.21
2004 AIDS:	$100,758.25

6 YEAR COSTS:

1998 COSTS	$167,087.00
1999 COSTS	$276,605.00
2000 COSTS	$149,346.00
2001 COSTS	$223,668.00
2002 COSTS	$163,491.00
2003 COSTS	$284,345.00
6 YEAR AVERAGE COSTS:	**$210,757.00**
3 YEAR AVERAGE COSTS:	**$223,834.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$210,757.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$39,457.36

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	54.67
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$99,772.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	54.67
2004 MILEAGE:	55.21
MILEAGE CHANGE:	-0.54
% CHANGE:	-0.9781%
2004 AIDS:	$100,758.25
2004 ADJUSTED BASE:	$99,772.73
MINIMUM 2005 AIDS:	$94,784.10
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$223,834.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$190,259.47
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$99,772.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$99,772.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA
CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**28010**
NAME:	HEBRON
2005 MILES:	36.99
2004 MILES:	36.99
2004 AIDS:	$67,506.75

6 YEAR COSTS:

1998 COSTS	$40,642.00
1999 COSTS	$75,321.00
2000 COSTS	$193,975.00
2001 COSTS	$128,233.00
2002 COSTS	$85,968.00
2003 COSTS	$79,004.00
6 YEAR AVERAGE COSTS:	**$100,523.83**
3 YEAR AVERAGE COSTS:	**$97,735.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$100,523.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$18,819.80

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	36.99
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$67,506.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	36.99
2004 MILEAGE:	36.99
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$67,506.75
2004 ADJUSTED BASE:	$67,506.75
MINIMUM 2005 AIDS:	$64,131.41
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$97,735.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$83,074.75
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$67,506.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$67,506.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**28012**
NAME:	IXONIA
2005 MILES:	64.84
2004 MILES:	63.71
2004 AIDS:	$120,566.57

6 YEAR COSTS:

1998 COSTS	$552,806.00
1999 COSTS	$843,682.00
2000 COSTS	$578,660.00
2001 COSTS	$565,772.00
2002 COSTS	$722,358.00
2003 COSTS	$633,609.00
6 YEAR AVERAGE COSTS:	**$649,481.17**
3 YEAR AVERAGE COSTS:	**$640,579.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$649,481.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$121,594.13

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	64.84
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$118,333.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$120,566.57
MINIMUM 2005 AIDS:	$114,538.24
MAXIMUM 2005 AIDS:	$138,651.56
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$640,579.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$544,492.72
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$121,594.13
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$121,594.13**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**28014**
NAME:	JEFFERSON
2005 MILES:	44.42
2004 MILES:	44.42
2004 AIDS:	$81,066.50

6 YEAR COSTS:

1998 COSTS	$130,889.00
1999 COSTS	$166,538.00
2000 COSTS	$194,437.00
2001 COSTS	$213,709.00
2002 COSTS	$80,726.00
2003 COSTS	$100,351.00
6 YEAR AVERAGE COSTS:	**$147,775.00**
3 YEAR AVERAGE COSTS:	**$131,595.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$147,775.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$27,666.04

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	44.42
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$81,066.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	44.42
2004 MILEAGE:	44.42
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$81,066.50
2004 ADJUSTED BASE:	$81,066.50
MINIMUM 2005 AIDS:	$77,013.18
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$131,595.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$111,856.03
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$81,066.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$81,066.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**28016**
NAME:	KOSHKONONG
2005 MILES:	67.94
2004 MILES:	67.94
2004 AIDS:	$123,990.50

6 YEAR COSTS:

1998 COSTS	$223,727.00
1999 COSTS	$171,208.00
2000 COSTS	$173,139.00
2001 COSTS	$309,927.00
2002 COSTS	$211,842.00
2003 COSTS	$230,992.00
6 YEAR AVERAGE COSTS:	**$220,139.17**
3 YEAR AVERAGE COSTS:	**$250,920.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$220,139.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$41,213.87

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	67.94
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$123,990.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	67.94
2004 MILEAGE:	67.94
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$123,990.50
2004 ADJUSTED BASE:	$123,990.50
MINIMUM 2005 AIDS:	$117,790.98
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$250,920.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$213,282.28
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$123,990.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$123,990.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**28018**
NAME:	LAKE MILLS
2005 MILES:	37.55
2004 MILES:	37.55
2004 AIDS:	$68,528.75

6 YEAR COSTS:

1998 COSTS	$152,431.00
1999 COSTS	$187,890.00
2000 COSTS	$189,502.00
2001 COSTS	$163,233.00
2002 COSTS	$106,551.00
2003 COSTS	$125,557.00
6 YEAR AVERAGE COSTS:	**$154,194.00**
3 YEAR AVERAGE COSTS:	**$131,780.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$154,194.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$28,867.79

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	37.55
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$68,528.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	37.55
2004 MILEAGE:	37.55
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$68,528.75
2004 ADJUSTED BASE:	$68,528.75
MINIMUM 2005 AIDS:	$65,102.31
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$131,780.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$112,013.28
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$68,528.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$68,528.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**28020**
NAME:	MILFORD
2005 MILES:	42.56
2004 MILES:	42.56
2004 AIDS:	$77,672.00

6 YEAR COSTS:

1998 COSTS	$89,227.00
1999 COSTS	$167,005.00
2000 COSTS	$160,425.00
2001 COSTS	$230,999.00
2002 COSTS	$150,788.00
2003 COSTS	$84,156.00
6 YEAR AVERAGE COSTS:	**$147,100.00**
3 YEAR AVERAGE COSTS:	**$155,314.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$147,100.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$27,539.67

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	42.56
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$77,672.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	42.56
2004 MILEAGE:	42.56
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$77,672.00
2004 ADJUSTED BASE:	$77,672.00
MINIMUM 2005 AIDS:	$73,788.40
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$155,314.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$132,017.18
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$77,672.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$77,672.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**28022**
NAME:	OAKLAND
2005 MILES:	50.05
2004 MILES:	50.05
2004 AIDS:	$91,341.25

6 YEAR COSTS:

1998 COSTS	$239,080.00
1999 COSTS	$239,501.00
2000 COSTS	$329,972.00
2001 COSTS	$298,684.00
2002 COSTS	$256,231.00
2003 COSTS	$220,375.00
6 YEAR AVERAGE COSTS:	**$263,973.83**
3 YEAR AVERAGE COSTS:	**$258,430.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$263,973.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$49,420.48

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	50.05
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$91,341.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	50.05
2004 MILEAGE:	50.05
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$91,341.25
2004 ADJUSTED BASE:	$91,341.25
MINIMUM 2005 AIDS:	$86,774.19
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$258,430.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$219,665.50
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$91,341.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$91,341.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**28024**
NAME:	PALMYRA
2005 MILES:	38.25
2004 MILES:	38.25
2004 AIDS:	$69,806.25

6 YEAR COSTS:

1998 COSTS	$117,765.00
1999 COSTS	$93,360.00
2000 COSTS	$230,467.00
2001 COSTS	$95,349.00
2002 COSTS	$129,202.00
2003 COSTS	$114,890.00
6 YEAR AVERAGE COSTS:	**$130,172.17**
3 YEAR AVERAGE COSTS:	**$113,147.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$130,172.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$24,370.49

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	38.25
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$69,806.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	38.25
2004 MILEAGE:	38.25
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$69,806.25
2004 ADJUSTED BASE:	$69,806.25
MINIMUM 2005 AIDS:	$66,315.94
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$113,147.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$96,174.95
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$69,806.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$69,806.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**28026**
NAME:	SULLIVAN
2005 MILES:	39.52
2004 MILES:	39.52
2004 AIDS:	$72,124.00

6 YEAR COSTS:

1998 COSTS	$217,076.00
1999 COSTS	$379,759.00
2000 COSTS	$296,614.00
2001 COSTS	$306,857.00
2002 COSTS	$354,148.00
2003 COSTS	$242,694.00
6 YEAR AVERAGE COSTS:	**$299,524.67**
3 YEAR AVERAGE COSTS:	**$301,233.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$299,524.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$56,076.21

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	39.52
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$72,124.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	39.52
2004 MILEAGE:	39.52
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$72,124.00
2004 ADJUSTED BASE:	$72,124.00
MINIMUM 2005 AIDS:	$68,517.80
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$301,233.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$256,048.05
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$72,124.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$72,124.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**28028**
NAME:	SUMNER
2005 MILES:	25.30
2004 MILES:	25.37
2004 AIDS:	$46,300.25

6 YEAR COSTS:

1998 COSTS	$95,201.00
1999 COSTS	$80,486.00
2000 COSTS	$105,606.00
2001 COSTS	$92,776.00
2002 COSTS	$71,924.00
2003 COSTS	$89,441.00
6 YEAR AVERAGE COSTS:	**$89,239.00**
3 YEAR AVERAGE COSTS:	**$84,713.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$89,239.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$16,707.09

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	25.30
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$46,172.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	25.30
2004 MILEAGE:	25.37
MILEAGE CHANGE:	-0.07
% CHANGE:	-0.2759%
2004 AIDS:	$46,300.25
2004 ADJUSTED BASE:	$46,172.51
MINIMUM 2005 AIDS:	$43,863.88
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$84,713.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$72,006.62
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$46,172.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$46,172.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA
CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**28030**
NAME:	WATERLOO
2005 MILES:	39.60
2004 MILES:	39.60
2004 AIDS:	$72,270.00

6 YEAR COSTS:

1998 COSTS	$105,637.00
1999 COSTS	$113,811.00
2000 COSTS	$94,490.00
2001 COSTS	$150,139.00
2002 COSTS	$129,300.00
2003 COSTS	$116,675.00
6 YEAR AVERAGE COSTS:	**$118,342.00**
3 YEAR AVERAGE COSTS:	**$132,038.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$118,342.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$22,155.67

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	39.60
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$72,270.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	39.60
2004 MILEAGE:	39.60
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$72,270.00
2004 ADJUSTED BASE:	$72,270.00
MINIMUM 2005 AIDS:	$68,656.50
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$132,038.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$112,232.30
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$72,270.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$72,270.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**28032**
NAME:	WATERTOWN
2005 MILES:	55.81
2004 MILES:	55.81
2004 AIDS:	$101,853.25

6 YEAR COSTS:

1998 COSTS	$328,176.00
1999 COSTS	$275,029.00
2000 COSTS	$374,364.00
2001 COSTS	$502,908.00
2002 COSTS	$237,714.00
2003 COSTS	$340,543.00
6 YEAR AVERAGE COSTS:	**$343,122.33**
3 YEAR AVERAGE COSTS:	**$360,388.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$343,122.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$64,238.45

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	55.81
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$101,853.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	55.81
2004 MILEAGE:	55.81
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$101,853.25
2004 ADJUSTED BASE:	$101,853.25
MINIMUM 2005 AIDS:	$96,760.59
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$360,388.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$306,330.08
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$101,853.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$101,853.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**28141**
NAME:	JOHNSON CREEK
2005 MILES:	15.68
2004 MILES:	13.59
2004 AIDS:	$101,082.26

6 YEAR COSTS:

1998 COSTS	$930,099.00
1999 COSTS	$806,828.00
2000 COSTS	$476,235.00
2001 COSTS	$1,888,521.00
2002 COSTS	$3,665,809.00
2003 COSTS	$4,462,808.00
6 YEAR AVERAGE COSTS:	**$2,038,383.33**
3 YEAR AVERAGE COSTS:	**$3,339,046.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,038,383.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$381,620.68

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	15.68
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$28,616.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$101,082.26
MINIMUM 2005 AIDS:	$96,028.15
MAXIMUM 2005 AIDS:	$116,244.60
CUSHION ADJUSTMENT:	($265,376.09)

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,339,046.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$2,838,189.10
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$381,620.68
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($265,376.09)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$116,244.60**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**28171**
NAME:	PALMYRA
2005 MILES:	11.06
2004 MILES:	11.06
2004 AIDS:	$113,347.28

6 YEAR COSTS:

1998 COSTS	$290,750.00
1999 COSTS	$363,792.00
2000 COSTS	$1,302,066.00
2001 COSTS	$913,107.00
2002 COSTS	$401,551.00
2003 COSTS	$347,191.00
6 YEAR AVERAGE COSTS:	**$603,076.17**
3 YEAR AVERAGE COSTS:	**$553,949.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$603,076.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$112,906.31

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	11.06
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$20,184.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$113,347.28
MINIMUM 2005 AIDS:	$107,679.92
MAXIMUM 2005 AIDS:	$130,349.37
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$553,949.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$470,857.22
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$112,906.31
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$112,906.31**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**28181**
NAME:	SULLIVAN
2005 MILES:	4.08
2004 MILES:	4.08
2004 AIDS:	$16,080.62

6 YEAR COSTS:

1998 COSTS	$84,655.00
1999 COSTS	$74,034.00
2000 COSTS	$64,031.00
2001 COSTS	$191,089.00
2002 COSTS	$543,046.00
2003 COSTS	$128,897.00
6 YEAR AVERAGE COSTS:	**$180,958.67**
3 YEAR AVERAGE COSTS:	**$287,677.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$180,958.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$33,878.60

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	4.08
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$7,446.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$16,080.62
MINIMUM 2005 AIDS:	$15,276.59
MAXIMUM 2005 AIDS:	$18,492.71
CUSHION ADJUSTMENT:	($15,385.89)

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$287,677.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$244,525.73
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$33,878.60
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($15,385.89)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$18,492.71**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**28226**
NAME:	FORT ATKINSON
2005 MILES:	58.29
2004 MILES:	58.00
2004 AIDS:	$540,228.66

6 YEAR COSTS:

1998 COSTS	$2,420,945.00
1999 COSTS	$2,806,662.00
2000 COSTS	$3,290,752.00
2001 COSTS	$3,572,275.00
2002 COSTS	$2,765,825.00
2003 COSTS	$3,616,259.00
6 YEAR AVERAGE COSTS:	**$3,078,786.33**
3 YEAR AVERAGE COSTS:	**$3,318,119.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,078,786.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$576,402.16

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	58.29
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$106,379.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$540,228.66
MINIMUM 2005 AIDS:	$513,217.23
MAXIMUM 2005 AIDS:	$621,262.96
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,318,119.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$2,820,401.72
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$576,402.16
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$576,402.16**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**28241**
NAME:	JEFFERSON
2005 MILES:	41.51
2004 MILES:	41.20
2004 AIDS:	$400,254.03

6 YEAR COSTS:

1998 COSTS	$1,687,061.00
1999 COSTS	$1,944,620.00
2000 COSTS	$2,501,181.00
2001 COSTS	$1,981,224.00
2002 COSTS	$2,017,389.00
2003 COSTS	$1,773,210.00
6 YEAR AVERAGE COSTS:	**$1,984,114.17**
3 YEAR AVERAGE COSTS:	**$1,923,941.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,984,114.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$371,460.56

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	41.51
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$75,755.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$400,254.03
MINIMUM 2005 AIDS:	$380,241.33
MAXIMUM 2005 AIDS:	$460,292.13
CUSHION ADJUSTMENT:	$8,780.77

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,923,941.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$1,635,349.85
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$371,460.56
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$8,780.77
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$380,241.33**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**28246**
NAME:	LAKE MILLS
2005 MILES:	28.46
2004 MILES:	27.85
2004 AIDS:	$280,919.53

6 YEAR COSTS:

1998 COSTS	$1,451,806.00
1999 COSTS	$1,259,156.00
2000 COSTS	$1,424,849.00
2001 COSTS	$1,522,183.00
2002 COSTS	$1,431,650.00
2003 COSTS	$1,490,902.00
6 YEAR AVERAGE COSTS:	**$1,430,091.00**
3 YEAR AVERAGE COSTS:	**$1,481,578.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,430,091.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$267,737.82

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	28.46
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$51,939.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$280,919.53
MINIMUM 2005 AIDS:	$266,873.55
MAXIMUM 2005 AIDS:	$323,057.46
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,481,578.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$1,259,341.58
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$267,737.82
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$267,737.82**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**28290**
NAME:	WATERLOO
2005 MILES:	17.02
2004 MILES:	17.02
2004 AIDS:	$203,704.68

6 YEAR COSTS:

1998 COSTS	$1,072,036.00
1999 COSTS	$918,487.00
2000 COSTS	$1,499,740.00
2001 COSTS	$1,028,871.00
2002 COSTS	$968,425.00
2003 COSTS	$1,029,815.00
6 YEAR AVERAGE COSTS:	**$1,086,229.00**
3 YEAR AVERAGE COSTS:	**$1,009,037.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,086,229.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$203,360.89

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	17.02
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$31,061.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$203,704.68
MINIMUM 2005 AIDS:	$193,519.45
MAXIMUM 2005 AIDS:	$234,260.38
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,009,037.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$857,681.45
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$203,360.89
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$203,360.89**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**28291**
NAME:	WATERTOWN
2005 MILES:	110.74
2004 MILES:	110.18
2004 AIDS:	$1,061,824.0

6 YEAR COSTS:

1998 COSTS	$5,712,361.00
1999 COSTS	$6,721,266.00
2000 COSTS	$5,348,605.00
2001 COSTS	$5,709,110.00
2002 COSTS	$5,358,276.00
2003 COSTS	$6,150,535.00
6 YEAR AVERAGE COSTS:	**$5,833,358.83**
3 YEAR AVERAGE COSTS:	**$5,739,307.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$5,833,358.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$1,092,105.87

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	110.74
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$202,100.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$1,061,824.09
MINIMUM 2005 AIDS:	$1,008,732.89
MAXIMUM 2005 AIDS:	$1,221,097.70
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$5,739,307.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$4,878,410.95
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,092,105.87
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,092,105.87**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**29000**
NAME:	JUNEAU
2005 MILES:	234.18
2004 MILES:	234.18
2004 AIDS:	$766,035.55

6 YEAR COSTS:

1998 COSTS	$2,755,012.00
1999 COSTS	$2,948,963.00
2000 COSTS	$3,029,265.00
2001 COSTS	$3,226,502.00
2002 COSTS	$3,954,760.00
2003 COSTS	$3,653,918.00
6 YEAR AVERAGE COSTS:	**$3,261,403.33**
3 YEAR AVERAGE COSTS:	**$3,611,726.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,261,403.33
SOC PERCENTAGE:	23.22%
SOC AMOUNT:	$757,308.33

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	0.00
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$766,035.55
MINIMUM 2005 AIDS:	$750,714.84
MAXIMUM 2005 AIDS:	$880,940.88
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,611,726.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$757,308.33
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$757,308.33**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**29002**
NAME:	ARMENIA
2005 MILES:	110.09
2004 MILES:	107.74
2004 AIDS:	$196,625.50

6 YEAR COSTS:

1998 COSTS	$252,227.00
1999 COSTS	$205,427.00
2000 COSTS	$324,023.00
2001 COSTS	$179,297.00
2002 COSTS	$288,363.00
2003 COSTS	$334,659.00
6 YEAR AVERAGE COSTS:	**$263,999.33**
3 YEAR AVERAGE COSTS:	**$267,439.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$263,999.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$49,425.25

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	110.09
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$200,914.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	110.09
2004 MILEAGE:	107.74
MILEAGE CHANGE:	2.35
% CHANGE:	2.1812%
2004 AIDS:	$196,625.50
2004 ADJUSTED BASE:	$200,914.30
MINIMUM 2005 AIDS:	$190,868.58
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$267,439.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$227,323.72
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$200,914.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$200,914.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**29004**
NAME:	CLEARFIELD
2005 MILES:	44.79
2004 MILES:	44.79
2004 AIDS:	$81,741.75

6 YEAR COSTS:

1998 COSTS	$168,415.00
1999 COSTS	$158,451.00
2000 COSTS	$61,194.00
2001 COSTS	$216,079.00
2002 COSTS	$140,753.00
2003 COSTS	$135,039.00
6 YEAR AVERAGE COSTS:	**$146,655.17**
3 YEAR AVERAGE COSTS:	**$163,957.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$146,655.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$27,456.39

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	44.79
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$81,741.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	44.79
2004 MILEAGE:	44.79
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$81,741.75
2004 ADJUSTED BASE:	$81,741.75
MINIMUM 2005 AIDS:	$77,654.66
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$163,957.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$139,363.45
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$81,741.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$81,741.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**29006**
NAME:	CUTLER
2005 MILES:	53.51
2004 MILES:	53.51
2004 AIDS:	$88,765.50

6 YEAR COSTS:

1998 COSTS	$58,091.00
1999 COSTS	$53,748.00
2000 COSTS	$114,884.00
2001 COSTS	$82,484.00
2002 COSTS	$115,922.00
2003 COSTS	$108,000.00
6 YEAR AVERAGE COSTS:	**$88,854.83**
3 YEAR AVERAGE COSTS:	**$102,135.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$88,854.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$16,635.16

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	53.51
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$97,655.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	53.51
2004 MILEAGE:	53.51
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$88,765.50
2004 ADJUSTED BASE:	$88,765.50
MINIMUM 2005 AIDS:	$84,327.23
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$102,135.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$86,815.03
REDUCTION DUE TO CAP:	$10,840.72

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$97,655.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($10,840.72)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$86,815.03**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**29008**
NAME:	FINLEY
2005 MILES:	32.98
2004 MILES:	32.98
2004 AIDS:	$50,616.93

6 YEAR COSTS:

1998 COSTS	$60,147.00
1999 COSTS	$18,981.00
2000 COSTS	$14,107.00
2001 COSTS	$90,863.00
2002 COSTS	$73,678.00
2003 COSTS	$46,790.00
6 YEAR AVERAGE COSTS:	**$50,761.00**
3 YEAR AVERAGE COSTS:	**$70,443.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$50,761.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$9,503.34

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	32.98
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$60,188.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	32.98
2004 MILEAGE:	32.98
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$50,616.93
2004 ADJUSTED BASE:	$50,616.93
MINIMUM 2005 AIDS:	$48,086.08
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$70,443.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$59,877.12
REDUCTION DUE TO CAP:	$311.38

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$60,188.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($311.38)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$59,877.12**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**29010**
NAME:	FOUNTAIN
2005 MILES:	39.65
2004 MILES:	39.65
2004 AIDS:	$72,361.25

6 YEAR COSTS:

1998 COSTS	$188,133.00
1999 COSTS	$141,654.00
2000 COSTS	$160,237.00
2001 COSTS	$146,942.00
2002 COSTS	$165,297.00
2003 COSTS	$156,338.00
6 YEAR AVERAGE COSTS:	**$159,766.83**
3 YEAR AVERAGE COSTS:	**$156,192.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$159,766.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$29,911.12

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	39.65
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$72,361.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	39.65
2004 MILEAGE:	39.65
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$72,361.25
2004 ADJUSTED BASE:	$72,361.25
MINIMUM 2005 AIDS:	$68,743.19
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$156,192.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$132,763.48
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$72,361.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$72,361.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**29012**
NAME:	GERMANTOWN
2005 MILES:	59.86
2004 MILES:	57.36
2004 AIDS:	$104,682.00

6 YEAR COSTS:

1998 COSTS	$384,477.00
1999 COSTS	$267,814.00
2000 COSTS	$394,729.00
2001 COSTS	$288,705.00
2002 COSTS	$189,916.00
2003 COSTS	$293,314.00
6 YEAR AVERAGE COSTS:	**$303,159.17**
3 YEAR AVERAGE COSTS:	**$257,311.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$303,159.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$56,756.65

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	59.86
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$109,244.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	59.86
2004 MILEAGE:	57.36
MILEAGE CHANGE:	2.50
% CHANGE:	4.3584%
2004 AIDS:	$104,682.00
2004 ADJUSTED BASE:	$109,244.46
MINIMUM 2005 AIDS:	$103,782.24
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$257,311.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$218,714.92
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$109,244.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$109,244.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**29014**
NAME:	KILDARE
2005 MILES:	44.86
2004 MILES:	44.85
2004 AIDS:	$81,851.25

6 YEAR COSTS:

1998 COSTS	$129,882.00
1999 COSTS	$99,196.00
2000 COSTS	$109,522.00
2001 COSTS	$153,997.00
2002 COSTS	$103,885.00
2003 COSTS	$88,864.00
6 YEAR AVERAGE COSTS:	**$114,224.33**
3 YEAR AVERAGE COSTS:	**$115,582.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$114,224.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$21,384.77

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	44.86
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$81,869.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	44.86
2004 MILEAGE:	44.85
MILEAGE CHANGE:	0.01
% CHANGE:	0.0223%
2004 AIDS:	$81,851.25
2004 ADJUSTED BASE:	$81,869.50
MINIMUM 2005 AIDS:	$77,776.03
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$115,582.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$98,244.70
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$81,869.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$81,869.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**29016**
NAME:	KINGSTON
2005 MILES:	42.63
2004 MILES:	42.10
2004 AIDS:	$55,481.77

6 YEAR COSTS:

1998 COSTS	$54,677.00
1999 COSTS	$54,172.00
2000 COSTS	$58,680.00
2001 COSTS	$55,262.00
2002 COSTS	$81,876.00
2003 COSTS	$73,839.00
6 YEAR AVERAGE COSTS:	**$63,084.33**
3 YEAR AVERAGE COSTS:	**$70,325.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$63,084.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$11,810.48

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	42.63
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$77,799.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	42.63
2004 MILEAGE:	42.10
MILEAGE CHANGE:	0.53
% CHANGE:	1.2589%
2004 AIDS:	$55,481.77
2004 ADJUSTED BASE:	$56,180.23
MINIMUM 2005 AIDS:	$53,371.22
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$70,325.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$59,776.82
REDUCTION DUE TO CAP:	$18,022.93

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$77,799.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($18,022.93)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$59,776.82**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**29018**
NAME:	LEMONWEIR
2005 MILES:	55.85
2004 MILES:	55.85
2004 AIDS:	$101,926.25

6 YEAR COSTS:

1998 COSTS	$225,293.00
1999 COSTS	$187,257.00
2000 COSTS	$213,458.00
2001 COSTS	$224,420.00
2002 COSTS	$169,217.00
2003 COSTS	$208,750.00
6 YEAR AVERAGE COSTS:	**$204,732.50**
3 YEAR AVERAGE COSTS:	**$200,795.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$204,732.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$38,329.47

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	55.85
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$101,926.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	55.85
2004 MILEAGE:	55.85
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$101,926.25
2004 ADJUSTED BASE:	$101,926.25
MINIMUM 2005 AIDS:	$96,829.94
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$200,795.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$170,676.32
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$101,926.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$101,926.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**29020**
NAME:	LINDINA
2005 MILES:	44.80
2004 MILES:	44.80
2004 AIDS:	$81,760.00

6 YEAR COSTS:

1998 COSTS	$150,687.00
1999 COSTS	$148,673.00
2000 COSTS	$145,004.00
2001 COSTS	$138,444.00
2002 COSTS	$153,721.00
2003 COSTS	$153,486.00
6 YEAR AVERAGE COSTS:	**$148,335.83**
3 YEAR AVERAGE COSTS:	**$148,550.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$148,335.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$27,771.04

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	44.80
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$81,760.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	44.80
2004 MILEAGE:	44.80
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$81,760.00
2004 ADJUSTED BASE:	$81,760.00
MINIMUM 2005 AIDS:	$77,672.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$148,550.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$126,267.78
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$81,760.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$81,760.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA
CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**29022**
NAME:	LISBON
2005 MILES:	37.16
2004 MILES:	37.16
2004 AIDS:	$67,817.00

6 YEAR COSTS:

1998 COSTS	$69,229.00
1999 COSTS	$58,716.00
2000 COSTS	$128,541.00
2001 COSTS	$97,651.00
2002 COSTS	$78,064.00
2003 COSTS	$81,557.00
6 YEAR AVERAGE COSTS:	**$85,626.33**
3 YEAR AVERAGE COSTS:	**$85,757.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$85,626.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$16,030.73

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	37.16
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$67,817.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	37.16
2004 MILEAGE:	37.16
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$67,817.00
2004 ADJUSTED BASE:	$67,817.00
MINIMUM 2005 AIDS:	$64,426.15
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$85,757.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$72,893.73
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$67,817.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$67,817.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**29024**
NAME:	LYNDON
2005 MILES:	38.99
2004 MILES:	38.90
2004 AIDS:	$70,992.50

6 YEAR COSTS:

1998 COSTS	$117,231.00
1999 COSTS	$103,705.00
2000 COSTS	$99,437.00
2001 COSTS	$134,460.00
2002 COSTS	$196,815.00
2003 COSTS	$192,685.00
6 YEAR AVERAGE COSTS:	**$140,722.17**
3 YEAR AVERAGE COSTS:	**$174,653.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$140,722.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$26,345.63

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	38.99
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$71,156.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	38.99
2004 MILEAGE:	38.90
MILEAGE CHANGE:	0.09
% CHANGE:	0.2314%
2004 AIDS:	$70,992.50
2004 ADJUSTED BASE:	$71,156.78
MINIMUM 2005 AIDS:	$67,598.94
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$174,653.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$148,455.33
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$71,156.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$71,156.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**29026**
NAME:	MARION
2005 MILES:	22.07
2004 MILES:	22.07
2004 AIDS:	$40,277.75

6 YEAR COSTS:

1998 COSTS	$41,834.00
1999 COSTS	$44,650.00
2000 COSTS	$61,374.00
2001 COSTS	$50,307.00
2002 COSTS	$55,791.00
2003 COSTS	$51,119.00
6 YEAR AVERAGE COSTS:	**$50,845.83**
3 YEAR AVERAGE COSTS:	**$52,405.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$50,845.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$9,519.22

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	22.07
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$40,277.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	22.07
2004 MILEAGE:	22.07
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$40,277.75
2004 ADJUSTED BASE:	$40,277.75
MINIMUM 2005 AIDS:	$38,263.86
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$52,405.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$44,544.82
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$40,277.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$40,277.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**29028**
NAME:	NECEDAH
2005 MILES:	114.24
2004 MILES:	113.99
2004 AIDS:	$208,031.75

6 YEAR COSTS:

1998 COSTS	$195,260.00
1999 COSTS	$223,625.00
2000 COSTS	$304,798.00
2001 COSTS	$229,057.00
2002 COSTS	$234,073.00
2003 COSTS	$238,297.00
6 YEAR AVERAGE COSTS:	**$237,518.33**
3 YEAR AVERAGE COSTS:	**$233,809.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$237,518.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$44,467.55

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	114.24
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$208,488.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	114.24
2004 MILEAGE:	113.99
MILEAGE CHANGE:	0.25
% CHANGE:	0.2193%
2004 AIDS:	$208,031.75
2004 ADJUSTED BASE:	$208,487.96
MINIMUM 2005 AIDS:	$198,063.57
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$233,809.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$198,737.65
REDUCTION DUE TO CAP:	$9,750.35

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$208,488.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($9,750.35)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$198,737.65**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**29030**
NAME:	ORANGE
2005 MILES:	34.20
2004 MILES:	34.20
2004 AIDS:	$62,415.00

6 YEAR COSTS:

1998 COSTS	$117,336.00
1999 COSTS	$106,737.00
2000 COSTS	$97,461.00
2001 COSTS	$126,397.00
2002 COSTS	$148,888.00
2003 COSTS	$148,977.00
6 YEAR AVERAGE COSTS:	**$124,299.33**
3 YEAR AVERAGE COSTS:	**$141,420.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$124,299.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$23,270.99

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	34.20
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$62,415.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	34.20
2004 MILEAGE:	34.20
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$62,415.00
2004 ADJUSTED BASE:	$62,415.00
MINIMUM 2005 AIDS:	$59,294.25
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$141,420.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$120,207.57
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$62,415.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$62,415.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**29032**
NAME:	PLYMOUTH
2005 MILES:	45.13
2004 MILES:	45.13
2004 AIDS:	$82,362.25

6 YEAR COSTS:

1998 COSTS	$204,875.00
1999 COSTS	$241,453.00
2000 COSTS	$286,393.00
2001 COSTS	$210,130.00
2002 COSTS	$214,427.00
2003 COSTS	$238,044.00
6 YEAR AVERAGE COSTS:	**$232,553.67**
3 YEAR AVERAGE COSTS:	**$220,867.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$232,553.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$43,538.08

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	45.13
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$82,362.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	45.13
2004 MILEAGE:	45.13
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$82,362.25
2004 ADJUSTED BASE:	$82,362.25
MINIMUM 2005 AIDS:	$78,244.14
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$220,867.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$187,736.95
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$82,362.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$82,362.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**29034**
NAME:	SEVEN MILE CREEK
2005 MILES:	57.68
2004 MILES:	57.68
2004 AIDS:	$105,266.00

6 YEAR COSTS:

1998 COSTS	$142,541.00
1999 COSTS	$139,780.00
2000 COSTS	$235,825.00
2001 COSTS	$423,535.00
2002 COSTS	$258,568.00
2003 COSTS	$190,618.00
6 YEAR AVERAGE COSTS:	**$231,811.17**
3 YEAR AVERAGE COSTS:	**$290,907.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$231,811.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$43,399.07

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	57.68
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$105,266.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	57.68
2004 MILEAGE:	57.68
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$105,266.00
2004 ADJUSTED BASE:	$105,266.00
MINIMUM 2005 AIDS:	$100,002.70
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$290,907.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$247,270.95
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$105,266.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$105,266.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**29036**
NAME:	SUMMIT
2005 MILES:	56.67
2004 MILES:	56.67
2004 AIDS:	$103,422.75

6 YEAR COSTS:

1998 COSTS	$252,081.00
1999 COSTS	$148,348.00
2000 COSTS	$432,829.00
2001 COSTS	$363,031.00
2002 COSTS	$287,421.00
2003 COSTS	$480,711.00
6 YEAR AVERAGE COSTS:	**$327,403.50**
3 YEAR AVERAGE COSTS:	**$377,054.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$327,403.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$61,295.61

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	56.67
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$103,422.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	56.67
2004 MILEAGE:	56.67
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$103,422.75
2004 ADJUSTED BASE:	$103,422.75
MINIMUM 2005 AIDS:	$98,251.61
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$377,054.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$320,496.18
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$103,422.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$103,422.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA
CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**29038**
NAME:	WONEWOC
2005 MILES:	53.82
2004 MILES:	53.82
2004 AIDS:	$98,221.50

6 YEAR COSTS:

1998 COSTS	$263,280.00
1999 COSTS	$332,149.00
2000 COSTS	$469,646.00
2001 COSTS	$282,730.00
2002 COSTS	$298,395.00
2003 COSTS	$308,030.00
6 YEAR AVERAGE COSTS:	**$325,705.00**
3 YEAR AVERAGE COSTS:	**$296,385.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$325,705.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$60,977.62

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	53.82
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$98,221.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	53.82
2004 MILEAGE:	53.82
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$98,221.50
2004 ADJUSTED BASE:	$98,221.50
MINIMUM 2005 AIDS:	$93,310.43
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$296,385.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$251,927.25
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$98,221.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$98,221.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**29111**
NAME:	CAMP DOUGLAS
2005 MILES:	5.09
2004 MILES:	5.09
2004 AIDS:	$25,736.95

6 YEAR COSTS:

1998 COSTS	$72,334.00
1999 COSTS	$189,973.00
2000 COSTS	$163,182.00
2001 COSTS	$143,908.00
2002 COSTS	$94,687.00
2003 COSTS	$100,344.00
6 YEAR AVERAGE COSTS:	**$127,404.67**
3 YEAR AVERAGE COSTS:	**$112,979.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$127,404.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$23,852.36

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	5.09
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$9,289.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$25,736.95
MINIMUM 2005 AIDS:	$24,450.10
MAXIMUM 2005 AIDS:	$29,597.49
CUSHION ADJUSTMENT:	$597.74

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$112,979.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$96,032.72
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$23,852.36
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$597.74
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$24,450.10**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**29136**
NAME:	HUSTLER
2005 MILES:	2.98
2004 MILES:	2.98
2004 AIDS:	$5,438.50

6 YEAR COSTS:

1998 COSTS	$9,272.00
1999 COSTS	$9,988.00
2000 COSTS	$11,425.00
2001 COSTS	$37,555.00
2002 COSTS	$8,288.00
2003 COSTS	$8,437.00
6 YEAR AVERAGE COSTS:	**$14,160.83**
3 YEAR AVERAGE COSTS:	**$18,093.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$14,160.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$2,651.15

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	2.98
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$5,438.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	2.98
2004 MILEAGE:	2.98
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$5,438.50
2004 ADJUSTED BASE:	$5,438.50
MINIMUM 2005 AIDS:	$5,166.58
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$18,093.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$15,379.33
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$5,438.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$5,438.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**29146**
NAME:	LYNDON STATION
2005 MILES:	6.49
2004 MILES:	6.49
2004 AIDS:	$16,792.74

6 YEAR COSTS:

1998 COSTS	$51,020.00
1999 COSTS	$45,211.00
2000 COSTS	$52,158.00
2001 COSTS	$212,154.00
2002 COSTS	$95,440.00
2003 COSTS	$154,574.00
6 YEAR AVERAGE COSTS:	**$101,759.50**
3 YEAR AVERAGE COSTS:	**$154,056.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$101,759.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$19,051.14

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	6.49
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$11,844.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$16,792.74
MINIMUM 2005 AIDS:	$15,953.10
MAXIMUM 2005 AIDS:	$19,311.65
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$154,056.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$130,947.60
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$19,051.14
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$19,051.14**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**29161**
NAME:	NECEDAH
2005 MILES:	13.70
2004 MILES:	13.70
2004 AIDS:	$60,035.80

6 YEAR COSTS:

1998 COSTS	$166,285.00
1999 COSTS	$214,913.00
2000 COSTS	$581,692.00
2001 COSTS	$363,903.00
2002 COSTS	$212,528.00
2003 COSTS	$205,461.00
6 YEAR AVERAGE COSTS:	**$290,797.00**
3 YEAR AVERAGE COSTS:	**$260,630.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$290,797.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$54,442.24

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	13.70
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$25,002.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$60,035.80
MINIMUM 2005 AIDS:	$57,034.01
MAXIMUM 2005 AIDS:	$69,041.17
CUSHION ADJUSTMENT:	$2,591.77

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$260,630.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$221,536.07
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$54,442.24
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$2,591.77
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$57,034.01**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**29186**
NAME:	UNION CENTER
2005 MILES:	2.80
2004 MILES:	2.80
2004 AIDS:	$19,237.95

6 YEAR COSTS:

1998 COSTS	($38,909.00)
1999 COSTS	$190,575.00
2000 COSTS	$310,378.00
2001 COSTS	$65,009.00
2002 COSTS	$57,805.00
2003 COSTS	$67,382.00
6 YEAR AVERAGE COSTS:	**$108,706.67**
3 YEAR AVERAGE COSTS:	**$63,398.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$108,706.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$20,351.77

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	2.80
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$5,110.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$19,237.95
MINIMUM 2005 AIDS:	$18,276.05
MAXIMUM 2005 AIDS:	$22,123.64
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$63,398.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$53,888.87
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$20,351.77
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$20,351.77**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**29191**
NAME:	WONEWOC
2005 MILES:	3.96
2004 MILES:	3.96
2004 AIDS:	$42,525.25

6 YEAR COSTS:

1998 COSTS	$285,102.00
1999 COSTS	$216,172.00
2000 COSTS	$268,194.00
2001 COSTS	$200,234.00
2002 COSTS	$85,832.00
2003 COSTS	$122,010.00
6 YEAR AVERAGE COSTS:	**$196,257.33**
3 YEAR AVERAGE COSTS:	**$136,025.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$196,257.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$36,742.77

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	3.96
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$7,227.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$42,525.25
MINIMUM 2005 AIDS:	$40,398.99
MAXIMUM 2005 AIDS:	$48,904.04
CUSHION ADJUSTMENT:	$3,656.21

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$136,025.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$115,621.53
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$36,742.77
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$3,656.21
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$40,398.99**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**29221**
NAME:	ELROY
2005 MILES:	10.51
2004 MILES:	10.46
2004 AIDS:	$95,431.10

6 YEAR COSTS:

1998 COSTS	$455,999.00
1999 COSTS	$336,906.00
2000 COSTS	$328,470.00
2001 COSTS	$935,896.00
2002 COSTS	$330,512.00
2003 COSTS	$251,949.00
6 YEAR AVERAGE COSTS:	**$439,955.33**
3 YEAR AVERAGE COSTS:	**$506,119.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$439,955.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$82,367.26

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	10.51
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$19,180.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$95,431.10
MINIMUM 2005 AIDS:	$90,659.55
MAXIMUM 2005 AIDS:	$109,745.77
CUSHION ADJUSTMENT:	$8,292.28

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$506,119.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$430,201.15
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$82,367.26
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$8,292.28
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$90,659.55**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**29251**
NAME:	MAUSTON
2005 MILES:	26.05
2004 MILES:	26.05
2004 AIDS:	$340,778.86

6 YEAR COSTS:

1998 COSTS	$1,868,778.00
1999 COSTS	$1,455,768.00
2000 COSTS	$1,213,307.00
2001 COSTS	$1,755,595.00
2002 COSTS	$2,419,633.00
2003 COSTS	$2,920,711.00
6 YEAR AVERAGE COSTS:	**$1,938,965.33**
3 YEAR AVERAGE COSTS:	**$2,365,313.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,938,965.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$363,007.91

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	26.05
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$47,541.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$340,778.86
MINIMUM 2005 AIDS:	$323,739.92
MAXIMUM 2005 AIDS:	$391,895.69
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,365,313.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$2,010,516.05
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$363,007.91
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$363,007.91**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**29261**
NAME:	NEW LISBON
2005 MILES:	15.04
2004 MILES:	15.04
2004 AIDS:	$89,059.73

6 YEAR COSTS:

1998 COSTS	$335,614.00
1999 COSTS	$734,761.00
2000 COSTS	$447,803.00
2001 COSTS	$566,584.00
2002 COSTS	$325,229.00
2003 COSTS	$607,904.00
6 YEAR AVERAGE COSTS:	**$502,982.50**
3 YEAR AVERAGE COSTS:	**$499,905.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$502,982.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$94,167.04

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	15.04
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$27,448.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$89,059.73
MINIMUM 2005 AIDS:	$84,606.74
MAXIMUM 2005 AIDS:	$102,418.69
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$499,905.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$424,919.82
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$94,167.04
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$94,167.04**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**30000**
NAME:	KENOSHA
2005 MILES:	262.88
2004 MILES:	262.88
2004 AIDS:	$2,313,112.5

6 YEAR COSTS:

1998 COSTS	$8,609,538.00
1999 COSTS	$8,806,099.00
2000 COSTS	$9,308,869.00
2001 COSTS	$9,799,694.00
2002 COSTS	$9,366,769.00
2003 COSTS	$11,002,114.00
6 YEAR AVERAGE COSTS:	**$9,482,180.50**
3 YEAR AVERAGE COSTS:	**$10,056,192.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$9,482,180.50
SOC PERCENTAGE:	23.22%
SOC AMOUNT:	$2,201,792.78

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	0.00
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$2,313,112.54
MINIMUM 2005 AIDS:	$2,266,850.29
MAXIMUM 2005 AIDS:	$2,660,079.42
CUSHION ADJUSTMENT:	$65,057.51

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$10,056,192.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$2,201,792.78
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$65,057.51
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$2,266,850.29**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**30002**
NAME:	BRIGHTON
2005 MILES:	16.02
2004 MILES:	16.02
2004 AIDS:	$29,236.50

6 YEAR COSTS:

1998 COSTS	$93,655.00
1999 COSTS	$95,527.00
2000 COSTS	$96,632.00
2001 COSTS	$133,587.00
2002 COSTS	$27,227.00
2003 COSTS	$108,537.00
6 YEAR AVERAGE COSTS:	**$92,527.50**
3 YEAR AVERAGE COSTS:	**$89,783.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$92,527.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$17,322.75

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	16.02
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$29,236.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	16.02
2004 MILEAGE:	16.02
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$29,236.50
2004 ADJUSTED BASE:	$29,236.50
MINIMUM 2005 AIDS:	$27,774.68
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$89,783.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$76,316.12
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$29,236.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$29,236.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**30004**
NAME:	BRISTOL
2005 MILES:	26.12
2004 MILES:	26.12
2004 AIDS:	$68,970.41

6 YEAR COSTS:

1998 COSTS	$421,163.00
1999 COSTS	$346,221.00
2000 COSTS	$233,306.00
2001 COSTS	$287,367.00
2002 COSTS	$504,922.00
2003 COSTS	$481,540.00
6 YEAR AVERAGE COSTS:	**$379,086.50**
3 YEAR AVERAGE COSTS:	**$424,609.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$379,086.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$70,971.56

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	26.12
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$47,669.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$68,970.41
MINIMUM 2005 AIDS:	$65,521.89
MAXIMUM 2005 AIDS:	$79,315.97
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$424,609.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$360,918.22
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$70,971.56
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$70,971.56**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**30006**
NAME:	PARIS
2005 MILES:	7.27
2004 MILES:	7.27
2004 AIDS:	$13,267.75

6 YEAR COSTS:

1998 COSTS	$21,453.00
1999 COSTS	$122,478.00
2000 COSTS	$36,137.00
2001 COSTS	$23,552.00
2002 COSTS	$12,038.00
2003 COSTS	$118,662.00
6 YEAR AVERAGE COSTS:	**$55,720.00**
3 YEAR AVERAGE COSTS:	**$51,417.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$55,720.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$10,431.75

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	7.27
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$13,267.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	7.27
2004 MILEAGE:	7.27
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$13,267.75
2004 ADJUSTED BASE:	$13,267.75
MINIMUM 2005 AIDS:	$12,604.36
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$51,417.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$43,704.73
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$13,267.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$13,267.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**30010**
NAME:	RANDALL
2005 MILES:	21.78
2004 MILES:	21.78
2004 AIDS:	$52,673.97

6 YEAR COSTS:

1998 COSTS	$226,295.00
1999 COSTS	$292,540.00
2000 COSTS	$1,159,624.00
2001 COSTS	$308,509.00
2002 COSTS	$1,341,622.00
2003 COSTS	$511,002.00
6 YEAR AVERAGE COSTS:	**$639,932.00**
3 YEAR AVERAGE COSTS:	**$720,377.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$639,932.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$119,806.36

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	21.78
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$39,748.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$52,673.97
MINIMUM 2005 AIDS:	$50,040.27
MAXIMUM 2005 AIDS:	$60,575.07
CUSHION ADJUSTMENT:	($59,231.29)

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$720,377.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$612,321.02
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$119,806.36
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($59,231.29)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$60,575.07**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**30012**
NAME:	SALEM
2005 MILES:	67.59
2004 MILES:	67.11
2004 AIDS:	$179,634.04

6 YEAR COSTS:

1998 COSTS	$553,997.00
1999 COSTS	$960,684.00
2000 COSTS	$1,032,393.00
2001 COSTS	$1,034,103.00
2002 COSTS	$1,048,699.00
2003 COSTS	$1,090,706.00
6 YEAR AVERAGE COSTS:	**$953,430.33**
3 YEAR AVERAGE COSTS:	**$1,057,836.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$953,430.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$178,498.68

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	67.59
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$123,351.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$179,634.04
MINIMUM 2005 AIDS:	$170,652.34
MAXIMUM 2005 AIDS:	$206,579.15
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,057,836.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$899,160.60
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$178,498.68
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$178,498.68**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**30014**
NAME:	SOMERS
2005 MILES:	34.39
2004 MILES:	34.19
2004 AIDS:	$100,999.25

6 YEAR COSTS:

1998 COSTS	$426,539.00
1999 COSTS	$654,584.00
2000 COSTS	$404,553.00
2001 COSTS	$433,863.00
2002 COSTS	$488,901.00
2003 COSTS	$587,854.00
6 YEAR AVERAGE COSTS:	**$499,382.33**
3 YEAR AVERAGE COSTS:	**$503,539.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$499,382.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$93,493.03

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	34.39
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$62,761.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$100,999.25
MINIMUM 2005 AIDS:	$95,949.29
MAXIMUM 2005 AIDS:	$116,149.14
CUSHION ADJUSTMENT:	$2,456.26

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$503,539.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$428,008.43
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$93,493.03
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$2,456.26
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$95,949.29**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**30016**
NAME:	WHEATLAND
2005 MILES:	31.39
2004 MILES:	31.05
2004 AIDS:	$56,666.25

6 YEAR COSTS:

1998 COSTS	$270,691.00
1999 COSTS	$212,587.00
2000 COSTS	$197,786.00
2001 COSTS	$218,805.00
2002 COSTS	$214,320.00
2003 COSTS	$159,571.00
6 YEAR AVERAGE COSTS:	**$212,293.33**
3 YEAR AVERAGE COSTS:	**$197,565.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$212,293.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$39,744.99

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	31.39
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$57,286.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	31.39
2004 MILEAGE:	31.05
MILEAGE CHANGE:	0.34
% CHANGE:	1.0950%
2004 AIDS:	$56,666.25
2004 ADJUSTED BASE:	$57,286.75
MINIMUM 2005 AIDS:	$54,422.41
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$197,565.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$167,930.53
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$57,286.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$57,286.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**30171**
NAME:	PADDOCK LAKE
2005 MILES:	15.92
2004 MILES:	15.92
2004 AIDS:	$96,436.20

6 YEAR COSTS:

1998 COSTS	$387,983.00
1999 COSTS	$335,914.00
2000 COSTS	$479,424.00
2001 COSTS	$481,406.00
2002 COSTS	$780,208.00
2003 COSTS	$523,993.00
6 YEAR AVERAGE COSTS:	**$498,154.67**
3 YEAR AVERAGE COSTS:	**$595,202.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$498,154.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$93,263.19

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	15.92
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$29,054.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$96,436.20
MINIMUM 2005 AIDS:	$91,614.39
MAXIMUM 2005 AIDS:	$110,901.63
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$595,202.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$505,921.98
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$93,263.19
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$93,263.19**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**30174**
NAME:	PLEASANT PRAIRIE
2005 MILES:	115.20
2004 MILES:	112.91
2004 AIDS:	$775,493.75

6 YEAR COSTS:

1998 COSTS	$3,088,792.00
1999 COSTS	$3,178,178.00
2000 COSTS	$4,511,908.00
2001 COSTS	$6,897,037.00
2002 COSTS	$3,361,882.00
2003 COSTS	$3,710,357.00
6 YEAR AVERAGE COSTS:	**$4,124,692.33**
3 YEAR AVERAGE COSTS:	**$4,656,425.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$4,124,692.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$772,213.89

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	115.20
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$210,240.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$775,493.75
MINIMUM 2005 AIDS:	$736,719.06
MAXIMUM 2005 AIDS:	$891,817.81
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$4,656,425.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$3,957,961.53
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$772,213.89
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$772,213.89**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**30181**
NAME:	SILVER LAKE
2005 MILES:	12.84
2004 MILES:	12.53
2004 AIDS:	$65,412.46

6 YEAR COSTS:

1998 COSTS	$370,973.00
1999 COSTS	$341,742.00
2000 COSTS	$305,983.00
2001 COSTS	$246,950.00
2002 COSTS	$276,216.00
2003 COSTS	$457,928.00
6 YEAR AVERAGE COSTS:	**$333,298.67**
3 YEAR AVERAGE COSTS:	**$327,031.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$333,298.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$62,399.29

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	12.84
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$23,433.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$65,412.46
MINIMUM 2005 AIDS:	$62,141.84
MAXIMUM 2005 AIDS:	$75,224.33
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$327,031.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$277,976.63
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$62,399.29
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$62,399.29**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**30186**
NAME:	TWIN LAKES
2005 MILES:	31.99
2004 MILES:	31.99
2004 AIDS:	$217,432.83

6 YEAR COSTS:

1998 COSTS	$1,004,470.00
1999 COSTS	$1,249,696.00
2000 COSTS	$1,378,342.00
2001 COSTS	$1,129,300.00
2002 COSTS	$1,132,040.00
2003 COSTS	$1,075,477.00
6 YEAR AVERAGE COSTS:	**$1,161,554.17**
3 YEAR AVERAGE COSTS:	**$1,112,272.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,161,554.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$217,463.07

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	31.99
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$58,381.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$217,432.83
MINIMUM 2005 AIDS:	$206,561.19
MAXIMUM 2005 AIDS:	$250,047.75
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,112,272.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$945,431.48
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$217,463.07
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$217,463.07**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**30241**
NAME:	KENOSHA
2005 MILES:	294.23
2004 MILES:	290.92
2004 AIDS:	$2,522,577.4

6 YEAR COSTS:

1998 COSTS	$12,736,782.00
1999 COSTS	$11,998,622.00
2000 COSTS	$13,119,625.00
2001 COSTS	$13,891,353.00
2002 COSTS	$14,069,483.00
2003 COSTS	$12,592,416.00
6 YEAR AVERAGE COSTS:	**$13,068,046.83**
3 YEAR AVERAGE COSTS:	**$13,517,750.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$13,068,046.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$2,446,564.84

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	294.23
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$536,969.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$2,522,577.49
MINIMUM 2005 AIDS:	$2,396,448.62
MAXIMUM 2005 AIDS:	$2,900,964.11
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$13,517,750.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$11,490,088.07
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$2,446,564.84
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$2,446,564.84**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**31000**
NAME:	KEWAUNEE
2005 MILES:	215.09
2004 MILES:	214.34
2004 AIDS:	$606,067.45

6 YEAR COSTS:

1998 COSTS	$1,465,115.00
1999 COSTS	$2,338,928.00
2000 COSTS	$2,537,583.00
2001 COSTS	$3,392,722.00
2002 COSTS	$2,390,755.00
2003 COSTS	$3,405,928.00
6 YEAR AVERAGE COSTS:	**$2,588,505.17**
3 YEAR AVERAGE COSTS:	**$3,063,135.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,588,505.17
SOC PERCENTAGE:	23.22%
SOC AMOUNT:	$601,059.22

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	0.00
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$606,067.45
MINIMUM 2005 AIDS:	$593,946.10
MAXIMUM 2005 AIDS:	$696,977.57
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,063,135.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$601,059.22
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$601,059.22**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**31002**
NAME:	AHNAPEE
2005 MILES:	48.25
2004 MILES:	48.25
2004 AIDS:	$88,056.25

6 YEAR COSTS:

1998 COSTS	$182,876.00
1999 COSTS	$212,900.00
2000 COSTS	$143,106.00
2001 COSTS	$211,803.00
2002 COSTS	$164,799.00
2003 COSTS	$161,763.00
6 YEAR AVERAGE COSTS:	**$179,541.17**
3 YEAR AVERAGE COSTS:	**$179,455.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$179,541.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$33,613.22

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	48.25
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$88,056.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	48.25
2004 MILEAGE:	48.25
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$88,056.25
2004 ADJUSTED BASE:	$88,056.25
MINIMUM 2005 AIDS:	$83,653.44
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$179,455.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$152,536.75
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$88,056.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$88,056.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**31004**
NAME:	CARLTON
2005 MILES:	52.09
2004 MILES:	52.09
2004 AIDS:	$95,064.25

6 YEAR COSTS:

1998 COSTS	$217,957.00
1999 COSTS	$190,619.00
2000 COSTS	$218,173.00
2001 COSTS	$268,827.00
2002 COSTS	$178,454.00
2003 COSTS	$185,390.00
6 YEAR AVERAGE COSTS:	**$209,903.33**
3 YEAR AVERAGE COSTS:	**$210,890.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$209,903.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$39,297.54

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	52.09
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$95,064.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	52.09
2004 MILEAGE:	52.09
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$95,064.25
2004 ADJUSTED BASE:	$95,064.25
MINIMUM 2005 AIDS:	$90,311.04
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$210,890.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$179,256.78
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$95,064.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$95,064.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**31006**
NAME:	CASCO
2005 MILES:	44.30
2004 MILES:	43.64
2004 AIDS:	$79,643.00

6 YEAR COSTS:

1998 COSTS	$204,075.00
1999 COSTS	$189,037.00
2000 COSTS	$155,974.00
2001 COSTS	$173,238.00
2002 COSTS	$176,412.00
2003 COSTS	$214,790.00
6 YEAR AVERAGE COSTS:	**$185,587.67**
3 YEAR AVERAGE COSTS:	**$188,146.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$185,587.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$34,745.23

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	44.30
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$80,847.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	44.30
2004 MILEAGE:	43.64
MILEAGE CHANGE:	0.66
% CHANGE:	1.5124%
2004 AIDS:	$79,643.00
2004 ADJUSTED BASE:	$80,847.52
MINIMUM 2005 AIDS:	$76,805.14
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$188,146.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$159,924.67
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$80,847.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$80,847.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**31008**
NAME:	FRANKLIN
2005 MILES:	51.07
2004 MILES:	51.07
2004 AIDS:	$93,202.75

6 YEAR COSTS:

1998 COSTS	$190,458.00
1999 COSTS	$194,997.00
2000 COSTS	$183,762.00
2001 COSTS	$155,029.00
2002 COSTS	$154,698.00
2003 COSTS	$177,637.00
6 YEAR AVERAGE COSTS:	**$176,096.83**
3 YEAR AVERAGE COSTS:	**$162,454.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$176,096.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$32,968.38

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	51.07
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$93,202.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	51.07
2004 MILEAGE:	51.07
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$93,202.75
2004 ADJUSTED BASE:	$93,202.75
MINIMUM 2005 AIDS:	$88,542.61
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$162,454.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$138,086.47
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$93,202.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$93,202.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**31010**
NAME:	LINCOLN
2005 MILES:	50.55
2004 MILES:	50.55
2004 AIDS:	$92,253.75

6 YEAR COSTS:

1998 COSTS	$128,601.00
1999 COSTS	$118,821.00
2000 COSTS	$276,835.00
2001 COSTS	$258,107.00
2002 COSTS	$229,432.00
2003 COSTS	$152,274.00
6 YEAR AVERAGE COSTS:	**$194,011.67**
3 YEAR AVERAGE COSTS:	**$213,271.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$194,011.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$36,322.35

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	50.55
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$92,253.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	50.55
2004 MILEAGE:	50.55
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$92,253.75
2004 ADJUSTED BASE:	$92,253.75
MINIMUM 2005 AIDS:	$87,641.06
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$213,271.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$181,280.35
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$92,253.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$92,253.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**31012**
NAME:	LUXEMBURG
2005 MILES:	57.65
2004 MILES:	57.73
2004 AIDS:	$105,357.25

6 YEAR COSTS:

1998 COSTS	$479,388.00
1999 COSTS	$169,128.00
2000 COSTS	$309,606.00
2001 COSTS	$154,303.00
2002 COSTS	$290,729.00
2003 COSTS	$306,604.00
6 YEAR AVERAGE COSTS:	**$284,959.67**
3 YEAR AVERAGE COSTS:	**$250,545.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$284,959.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$53,349.39

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	57.65
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$105,211.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	57.65
2004 MILEAGE:	57.73
MILEAGE CHANGE:	-0.08
% CHANGE:	-0.1386%
2004 AIDS:	$105,357.25
2004 ADJUSTED BASE:	$105,211.22
MINIMUM 2005 AIDS:	$99,950.66
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$250,545.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$212,963.53
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$105,211.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$105,211.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**31014**
NAME:	MONTPELIER
2005 MILES:	47.48
2004 MILES:	47.48
2004 AIDS:	$86,651.00

6 YEAR COSTS:

1998 COSTS	$177,236.00
1999 COSTS	$116,164.00
2000 COSTS	$127,569.00
2001 COSTS	$156,927.00
2002 COSTS	$160,712.00
2003 COSTS	$144,477.00
6 YEAR AVERAGE COSTS:	**$147,180.83**
3 YEAR AVERAGE COSTS:	**$154,038.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$147,180.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$27,554.80

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	47.48
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$86,651.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	47.48
2004 MILEAGE:	47.48
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$86,651.00
2004 ADJUSTED BASE:	$86,651.00
MINIMUM 2005 AIDS:	$82,318.45
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$154,038.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$130,932.87
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$86,651.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$86,651.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**31016**
NAME:	PIERCE
2005 MILES:	28.68
2004 MILES:	28.68
2004 AIDS:	$52,341.00

6 YEAR COSTS:

1998 COSTS	$201,471.00
1999 COSTS	$190,082.00
2000 COSTS	$135,155.00
2001 COSTS	$94,168.00
2002 COSTS	$93,777.00
2003 COSTS	$50,279.00
6 YEAR AVERAGE COSTS:	**$127,488.67**
3 YEAR AVERAGE COSTS:	**$79,408.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$127,488.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$23,868.09

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	28.68
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$52,341.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	28.68
2004 MILEAGE:	28.68
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$52,341.00
2004 ADJUSTED BASE:	$52,341.00
MINIMUM 2005 AIDS:	$49,723.95
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$79,408.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$67,496.80
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$52,341.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$52,341.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**31018**
NAME:	RED RIVER
2005 MILES:	59.23
2004 MILES:	59.23
2004 AIDS:	$108,094.75

6 YEAR COSTS:

1998 COSTS	$190,383.00
1999 COSTS	$113,146.00
2000 COSTS	$121,454.00
2001 COSTS	$137,577.00
2002 COSTS	$240,130.00
2003 COSTS	$240,416.00
6 YEAR AVERAGE COSTS:	**$173,851.00**
3 YEAR AVERAGE COSTS:	**$206,041.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$173,851.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$32,547.92

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	59.23
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$108,094.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	59.23
2004 MILEAGE:	59.23
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$108,094.75
2004 ADJUSTED BASE:	$108,094.75
MINIMUM 2005 AIDS:	$102,690.01
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$206,041.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$175,134.85
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$108,094.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$108,094.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**31020**
NAME:	WEST KEWAUNEE
2005 MILES:	42.08
2004 MILES:	42.62
2004 AIDS:	$77,781.50

6 YEAR COSTS:

1998 COSTS	$114,011.00
1999 COSTS	$166,669.00
2000 COSTS	$106,719.00
2001 COSTS	$102,177.00
2002 COSTS	$150,765.00
2003 COSTS	$143,942.00
6 YEAR AVERAGE COSTS:	**$130,713.83**
3 YEAR AVERAGE COSTS:	**$132,294.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$130,713.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$24,471.89

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	42.08
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$76,796.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	42.08
2004 MILEAGE:	42.62
MILEAGE CHANGE:	-0.54
% CHANGE:	-1.2670%
2004 AIDS:	$77,781.50
2004 ADJUSTED BASE:	$76,796.01
MINIMUM 2005 AIDS:	$72,956.21
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$132,294.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$112,450.47
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$76,796.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$76,796.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**31111**
NAME:	CASCO
2005 MILES:	3.55
2004 MILES:	3.55
2004 AIDS:	$11,949.06

6 YEAR COSTS:

1998 COSTS	$172,568.00
1999 COSTS	$138,046.00
2000 COSTS	$149,578.00
2001 COSTS	$72,384.00
2002 COSTS	$48,498.00
2003 COSTS	$253,613.00
6 YEAR AVERAGE COSTS:	**$139,114.50**
3 YEAR AVERAGE COSTS:	**$124,831.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$139,114.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$26,044.65

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	3.55
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$6,478.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$11,949.06
MINIMUM 2005 AIDS:	$11,351.61
MAXIMUM 2005 AIDS:	$13,741.42
CUSHION ADJUSTMENT:	($12,303.23)

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$124,831.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$106,106.92
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$26,044.65
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($12,303.23)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$13,741.42**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**31146**
NAME:	LUXEMBURG
2005 MILES:	15.92
2004 MILES:	15.66
2004 AIDS:	$102,496.15

6 YEAR COSTS:

1998 COSTS	$232,878.00
1999 COSTS	$622,397.00
2000 COSTS	$832,538.00
2001 COSTS	$634,285.00
2002 COSTS	$341,599.00
2003 COSTS	$415,579.00
6 YEAR AVERAGE COSTS:	**$513,212.67**
3 YEAR AVERAGE COSTS:	**$463,821.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$513,212.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$96,082.31

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	15.92
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$29,054.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$102,496.15
MINIMUM 2005 AIDS:	$97,371.34
MAXIMUM 2005 AIDS:	$117,870.57
CUSHION ADJUSTMENT:	$1,289.04

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$463,821.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$394,247.85
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$96,082.31
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$1,289.04
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$97,371.34**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**31201**
NAME:	ALGOMA
2005 MILES:	22.50
2004 MILES:	22.50
2004 AIDS:	$272,040.49

6 YEAR COSTS:

1998 COSTS	$1,520,475.00
1999 COSTS	$1,492,941.00
2000 COSTS	$1,786,945.00
2001 COSTS	$1,575,868.00
2002 COSTS	$1,114,127.00
2003 COSTS	$1,045,026.00
6 YEAR AVERAGE COSTS:	**$1,422,563.67**
3 YEAR AVERAGE COSTS:	**$1,245,007.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,422,563.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$266,328.57

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	22.50
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$41,062.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$272,040.49
MINIMUM 2005 AIDS:	$258,438.47
MAXIMUM 2005 AIDS:	$312,846.56
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,245,007.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$1,058,255.95
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$266,328.57
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$266,328.57**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**31241**
NAME:	KEWAUNEE
2005 MILES:	19.67
2004 MILES:	19.77
2004 AIDS:	$221,842.37

6 YEAR COSTS:

1998 COSTS	$976,358.00
1999 COSTS	$1,048,185.00
2000 COSTS	$766,052.00
2001 COSTS	$889,261.00
2002 COSTS	$2,508,915.00
2003 COSTS	$1,217,141.00
6 YEAR AVERAGE COSTS:	**$1,234,318.67**
3 YEAR AVERAGE COSTS:	**$1,538,439.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,234,318.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$231,085.85

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	19.67
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$35,897.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$221,842.37
MINIMUM 2005 AIDS:	$210,750.25
MAXIMUM 2005 AIDS:	$255,118.73
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,538,439.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$1,307,673.15
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$231,085.85
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$231,085.85**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**32000**
NAME:	LA CROSSE
2005 MILES:	284.90
2004 MILES:	284.90
2004 AIDS:	$1,440,342.6

6 YEAR COSTS:

1998 COSTS	$5,364,954.00
1999 COSTS	$5,107,792.00
2000 COSTS	$6,143,382.00
2001 COSTS	$5,128,617.00
2002 COSTS	$5,959,028.00
2003 COSTS	$5,936,243.00
6 YEAR AVERAGE COSTS:	**$5,606,669.33**
3 YEAR AVERAGE COSTS:	**$5,674,629.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$5,606,669.33
SOC PERCENTAGE:	23.22%
SOC AMOUNT:	$1,301,886.64

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	0.00
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$1,440,342.60
MINIMUM 2005 AIDS:	$1,411,535.75
MAXIMUM 2005 AIDS:	$1,656,393.99
CUSHION ADJUSTMENT:	$109,649.11

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$5,674,629.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,301,886.64
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$109,649.11
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,411,535.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**32002**
NAME:	BANGOR
2005 MILES:	23.78
2004 MILES:	23.78
2004 AIDS:	$43,398.50

6 YEAR COSTS:

1998 COSTS	$93,201.00
1999 COSTS	$122,876.00
2000 COSTS	$100,053.00
2001 COSTS	$135,756.00
2002 COSTS	$191,707.00
2003 COSTS	$100,332.00
6 YEAR AVERAGE COSTS:	**$123,987.50**
3 YEAR AVERAGE COSTS:	**$142,598.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$123,987.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$23,212.61

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	23.78
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$43,398.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	23.78
2004 MILEAGE:	23.78
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$43,398.50
2004 ADJUSTED BASE:	$43,398.50
MINIMUM 2005 AIDS:	$41,228.58
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$142,598.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$121,208.58
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$43,398.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$43,398.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA
CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**32004**
NAME:	BARRE
2005 MILES:	15.84
2004 MILES:	14.81
2004 AIDS:	$27,028.25

6 YEAR COSTS:

1998 COSTS	$139,823.00
1999 COSTS	$80,340.00
2000 COSTS	$117,703.00
2001 COSTS	$79,981.00
2002 COSTS	$86,920.00
2003 COSTS	$72,930.00
6 YEAR AVERAGE COSTS:	**$96,282.83**
3 YEAR AVERAGE COSTS:	**$79,943.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$96,282.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$18,025.81

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	15.84
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$28,908.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	15.84
2004 MILEAGE:	14.81
MILEAGE CHANGE:	1.03
% CHANGE:	6.9548%
2004 AIDS:	$27,028.25
2004 ADJUSTED BASE:	$28,908.01
MINIMUM 2005 AIDS:	$27,462.61
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$79,943.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$67,952.12
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$28,908.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$28,908.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**32006**
NAME:	BURNS
2005 MILES:	34.56
2004 MILES:	34.56
2004 AIDS:	$63,072.00

6 YEAR COSTS:

1998 COSTS	$148,096.00
1999 COSTS	$273,799.00
2000 COSTS	$257,358.00
2001 COSTS	$185,911.00
2002 COSTS	$192,424.00
2003 COSTS	$258,223.00
6 YEAR AVERAGE COSTS:	**$219,301.83**
3 YEAR AVERAGE COSTS:	**$212,186.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$219,301.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$41,057.10

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	34.56
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$63,072.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	34.56
2004 MILEAGE:	34.56
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$63,072.00
2004 ADJUSTED BASE:	$63,072.00
MINIMUM 2005 AIDS:	$59,918.40
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$212,186.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$180,358.10
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$63,072.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$63,072.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**32008**
NAME:	CAMPBELL
2005 MILES:	18.95
2004 MILES:	18.91
2004 AIDS:	$93,249.58

6 YEAR COSTS:

1998 COSTS	$395,016.00
1999 COSTS	$403,734.00
2000 COSTS	$440,901.00
2001 COSTS	$297,546.00
2002 COSTS	$381,819.00
2003 COSTS	$471,536.00
6 YEAR AVERAGE COSTS:	**$398,425.33**
3 YEAR AVERAGE COSTS:	**$383,633.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$398,425.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$74,592.13

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	18.95
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$34,583.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$93,249.58
MINIMUM 2005 AIDS:	$88,587.10
MAXIMUM 2005 AIDS:	$107,237.02
CUSHION ADJUSTMENT:	$13,994.97

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$383,633.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$326,088.62
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$74,592.13
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$13,994.97
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$88,587.10**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**32010**
NAME:	FARMINGTON
2005 MILES:	38.61
2004 MILES:	38.61
2004 AIDS:	$70,463.25

6 YEAR COSTS:

1998 COSTS	$188,523.00
1999 COSTS	$275,320.00
2000 COSTS	$193,943.00
2001 COSTS	$228,635.00
2002 COSTS	$200,579.00
2003 COSTS	$214,534.00
6 YEAR AVERAGE COSTS:	**$216,922.33**
3 YEAR AVERAGE COSTS:	**$214,582.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$216,922.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$40,611.62

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	38.61
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$70,463.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	38.61
2004 MILEAGE:	38.61
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$70,463.25
2004 ADJUSTED BASE:	$70,463.25
MINIMUM 2005 AIDS:	$66,940.09
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$214,582.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$182,395.27
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$70,463.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$70,463.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**32012**
NAME:	GREENFIELD
2005 MILES:	28.72
2004 MILES:	28.16
2004 AIDS:	$51,392.00

6 YEAR COSTS:

1998 COSTS	$114,653.00
1999 COSTS	$134,716.00
2000 COSTS	$121,870.00
2001 COSTS	$133,616.00
2002 COSTS	$175,280.00
2003 COSTS	$122,419.00
6 YEAR AVERAGE COSTS:	**$133,759.00**
3 YEAR AVERAGE COSTS:	**$143,771.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$133,759.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$25,042.00

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	28.72
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$52,414.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	28.72
2004 MILEAGE:	28.16
MILEAGE CHANGE:	0.56
% CHANGE:	1.9886%
2004 AIDS:	$51,392.00
2004 ADJUSTED BASE:	$52,413.98
MINIMUM 2005 AIDS:	$49,793.28
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$143,771.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$122,205.92
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$52,414.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$52,414.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**32014**
NAME:	HAMILTON
2005 MILES:	47.92
2004 MILES:	47.92
2004 AIDS:	$87,454.00

6 YEAR COSTS:

1998 COSTS	$300,678.00
1999 COSTS	$210,365.00
2000 COSTS	$307,117.00
2001 COSTS	$252,518.00
2002 COSTS	$349,152.00
2003 COSTS	$273,885.00
6 YEAR AVERAGE COSTS:	**$282,285.83**
3 YEAR AVERAGE COSTS:	**$291,851.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$282,285.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$52,848.80

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	47.92
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$87,454.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	47.92
2004 MILEAGE:	47.92
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$87,454.00
2004 ADJUSTED BASE:	$87,454.00
MINIMUM 2005 AIDS:	$83,081.30
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$291,851.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$248,073.92
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$87,454.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$87,454.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**32016**
NAME:	HOLLAND
2005 MILES:	43.09
2004 MILES:	41.17
2004 AIDS:	$75,135.25

6 YEAR COSTS:

1998 COSTS	$243,884.00
1999 COSTS	$384,030.00
2000 COSTS	$290,276.00
2001 COSTS	$345,130.00
2002 COSTS	$254,428.00
2003 COSTS	$423,902.00
6 YEAR AVERAGE COSTS:	**$323,608.33**
3 YEAR AVERAGE COSTS:	**$341,153.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$323,608.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$60,585.09

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	43.09
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$78,639.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	43.09
2004 MILEAGE:	41.17
MILEAGE CHANGE:	1.92
% CHANGE:	4.6636%
2004 AIDS:	$75,135.25
2004 ADJUSTED BASE:	$78,639.26
MINIMUM 2005 AIDS:	$74,707.29
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$341,153.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$289,980.33
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$78,639.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$78,639.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**32018**
NAME:	MEDARY
2005 MILES:	16.15
2004 MILES:	15.66
2004 AIDS:	$28,579.50

6 YEAR COSTS:

1998 COSTS	$62,127.00
1999 COSTS	$70,647.00
2000 COSTS	$55,115.00
2001 COSTS	$57,612.00
2002 COSTS	$75,850.00
2003 COSTS	$63,050.00
6 YEAR AVERAGE COSTS:	**$64,066.83**
3 YEAR AVERAGE COSTS:	**$65,504.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$64,066.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$11,994.42

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	16.15
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$29,473.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	16.15
2004 MILEAGE:	15.66
MILEAGE CHANGE:	0.49
% CHANGE:	3.1290%
2004 AIDS:	$28,579.50
2004 ADJUSTED BASE:	$29,473.75
MINIMUM 2005 AIDS:	$28,000.06
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$65,504.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$55,678.40
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$29,473.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$29,473.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**32020**
NAME:	ONALASKA
2005 MILES:	45.55
2004 MILES:	45.48
2004 AIDS:	$85,235.42

6 YEAR COSTS:

1998 COSTS	$421,428.00
1999 COSTS	$379,646.00
2000 COSTS	$434,550.00
2001 COSTS	$462,837.00
2002 COSTS	$341,057.00
2003 COSTS	$404,182.00
6 YEAR AVERAGE COSTS:	**$407,283.33**
3 YEAR AVERAGE COSTS:	**$402,692.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$407,283.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$76,250.50

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	45.55
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$83,128.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	45.55
2004 MILEAGE:	45.48
MILEAGE CHANGE:	0.07
% CHANGE:	0.1539%
2004 AIDS:	$85,235.42
2004 ADJUSTED BASE:	$85,366.60
MINIMUM 2005 AIDS:	$81,098.27
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$402,692.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$342,288.20
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$83,128.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$83,128.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**32022**
NAME:	SHELBY
2005 MILES:	45.62
2004 MILES:	45.60
2004 AIDS:	$143,319.18

6 YEAR COSTS:

1998 COSTS	$661,593.00
1999 COSTS	$707,130.00
2000 COSTS	$731,011.00
2001 COSTS	$633,304.00
2002 COSTS	$745,866.00
2003 COSTS	$774,528.00
6 YEAR AVERAGE COSTS:	**$708,905.33**
3 YEAR AVERAGE COSTS:	**$717,899.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$708,905.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$132,719.36

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	45.62
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$83,256.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$143,319.18
MINIMUM 2005 AIDS:	$136,153.22
MAXIMUM 2005 AIDS:	$164,817.06
CUSHION ADJUSTMENT:	$3,433.86

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$717,899.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$610,214.43
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$132,719.36
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$3,433.86
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$136,153.22**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**32024**
NAME:	WASHINGTON
2005 MILES:	26.30
2004 MILES:	26.30
2004 AIDS:	$47,997.50

6 YEAR COSTS:

1998 COSTS	$82,616.00
1999 COSTS	$90,306.00
2000 COSTS	$118,159.00
2001 COSTS	$130,456.00
2002 COSTS	$171,984.00
2003 COSTS	$115,398.00
6 YEAR AVERAGE COSTS:	**$118,153.17**
3 YEAR AVERAGE COSTS:	**$139,279.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$118,153.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$22,120.32

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	26.30
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$47,997.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	26.30
2004 MILEAGE:	26.30
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$47,997.50
2004 ADJUSTED BASE:	$47,997.50
MINIMUM 2005 AIDS:	$45,597.63
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$139,279.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$118,387.43
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$47,997.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$47,997.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**32106**
NAME:	BANGOR
2005 MILES:	7.63
2004 MILES:	7.63
2004 AIDS:	$40,803.17

6 YEAR COSTS:

1998 COSTS	$165,715.00
1999 COSTS	$228,417.00
2000 COSTS	$255,986.00
2001 COSTS	$203,939.00
2002 COSTS	$184,559.00
2003 COSTS	$189,691.00
6 YEAR AVERAGE COSTS:	**$204,717.83**
3 YEAR AVERAGE COSTS:	**$192,729.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$204,717.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$38,326.73

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	7.63
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$13,924.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$40,803.17
MINIMUM 2005 AIDS:	$38,763.01
MAXIMUM 2005 AIDS:	$46,923.65
CUSHION ADJUSTMENT:	$436.29

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$192,729.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$163,820.22
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$38,326.73
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$436.29
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$38,763.01**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**32136**
NAME:	HOLMEN
2005 MILES:	29.04
2004 MILES:	26.99
2004 AIDS:	$166,179.80

6 YEAR COSTS:

1998 COSTS	$640,674.00
1999 COSTS	$658,654.00
2000 COSTS	$908,812.00
2001 COSTS	$1,381,100.00
2002 COSTS	$866,632.00
2003 COSTS	$860,735.00
6 YEAR AVERAGE COSTS:	**$886,101.17**
3 YEAR AVERAGE COSTS:	**$1,036,155.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$886,101.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$165,893.50

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	29.04
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$52,998.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$166,179.80
MINIMUM 2005 AIDS:	$157,870.81
MAXIMUM 2005 AIDS:	$191,106.77
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,036,155.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$880,732.32
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$165,893.50
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$165,893.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**32176**
NAME:	ROCKLAND
2005 MILES:	3.66
2004 MILES:	3.66
2004 AIDS:	$8,601.28

6 YEAR COSTS:

1998 COSTS	$28,402.00
1999 COSTS	$25,415.00
2000 COSTS	$61,098.00
2001 COSTS	$33,972.00
2002 COSTS	$20,482.00
2003 COSTS	$66,759.00
6 YEAR AVERAGE COSTS:	**$39,354.67**
3 YEAR AVERAGE COSTS:	**$40,404.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$39,354.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$7,367.88

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	3.66
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$6,679.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$8,601.28
MINIMUM 2005 AIDS:	$8,171.22
MAXIMUM 2005 AIDS:	$9,891.47
CUSHION ADJUSTMENT:	$803.34

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$40,404.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$34,343.68
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$7,367.88
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$803.34
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$8,171.22**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**32191**
NAME:	WEST SALEM
2005 MILES:	18.80
2004 MILES:	18.72
2004 AIDS:	$109,306.07

6 YEAR COSTS:

1998 COSTS	$460,542.00
1999 COSTS	$502,824.00
2000 COSTS	$611,085.00
2001 COSTS	$634,588.00
2002 COSTS	$697,702.00
2003 COSTS	$617,858.00
6 YEAR AVERAGE COSTS:	**$587,433.17**
3 YEAR AVERAGE COSTS:	**$650,049.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$587,433.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$109,977.67

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	18.80
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$34,310.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$109,306.07
MINIMUM 2005 AIDS:	$103,840.77
MAXIMUM 2005 AIDS:	$125,701.98
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$650,049.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$552,541.93
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$109,977.67
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$109,977.67**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**32246**
NAME:	LA CROSSE
2005 MILES:	190.54
2004 MILES:	189.68
2004 AIDS:	$1,954,107.3

6 YEAR COSTS:

1998 COSTS	$9,155,071.00
1999 COSTS	$9,935,386.00
2000 COSTS	$10,422,508.00
2001 COSTS	$11,779,395.00
2002 COSTS	$10,307,924.00
2003 COSTS	$11,199,345.00
6 YEAR AVERAGE COSTS:	**$10,466,604.83**
3 YEAR AVERAGE COSTS:	**$11,095,554.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$10,466,604.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$1,959,529.81

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	190.54
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$347,735.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$1,954,107.30
MINIMUM 2005 AIDS:	$1,856,401.94
MAXIMUM 2005 AIDS:	$2,247,223.40
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$11,095,554.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$9,431,221.47
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,959,529.81
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,959,529.81**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**32265**
NAME:	ONALASKA
2005 MILES:	78.91
2004 MILES:	77.86
2004 AIDS:	$635,496.92

6 YEAR COSTS:

1998 COSTS	$2,518,924.00
1999 COSTS	$3,069,527.00
2000 COSTS	$3,298,854.00
2001 COSTS	$3,186,146.00
2002 COSTS	$3,662,790.00
2003 COSTS	$3,475,542.00
6 YEAR AVERAGE COSTS:	**$3,201,963.83**
3 YEAR AVERAGE COSTS:	**$3,441,492.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,201,963.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$599,463.12

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	78.91
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$144,010.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$635,496.92
MINIMUM 2005 AIDS:	$603,722.07
MAXIMUM 2005 AIDS:	$730,821.46
CUSHION ADJUSTMENT:	$4,258.96

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,441,492.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$2,925,268.77
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$599,463.12
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$4,258.96
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$603,722.07**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**33000**
NAME:	LAFAYETTE
2005 MILES:	267.85
2004 MILES:	268.42
2004 AIDS:	$568,531.75

6 YEAR COSTS:

1998 COSTS	$1,941,053.00
1999 COSTS	$2,578,761.00
2000 COSTS	$2,363,195.00
2001 COSTS	$2,055,267.00
2002 COSTS	$1,976,381.00
2003 COSTS	$2,776,437.00
6 YEAR AVERAGE COSTS:	**$2,281,849.00**
3 YEAR AVERAGE COSTS:	**$2,269,361.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,281,849.00
SOC PERCENTAGE:	23.22%
SOC AMOUNT:	$529,852.67

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	0.00
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$568,531.75
MINIMUM 2005 AIDS:	$557,161.12
MAXIMUM 2005 AIDS:	$653,811.51
CUSHION ADJUSTMENT:	$27,308.44

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,269,361.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$529,852.67
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$27,308.44
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$557,161.12**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**33002**
NAME:	ARGYLE
2005 MILES:	36.43
2004 MILES:	36.43
2004 AIDS:	$66,484.75

6 YEAR COSTS:

1998 COSTS	$96,396.00
1999 COSTS	$122,405.00
2000 COSTS	$90,215.00
2001 COSTS	$150,887.00
2002 COSTS	$133,208.00
2003 COSTS	$217,797.00
6 YEAR AVERAGE COSTS:	**$135,151.33**
3 YEAR AVERAGE COSTS:	**$167,297.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$135,151.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$25,302.67

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	36.43
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$66,484.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	36.43
2004 MILEAGE:	36.43
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$66,484.75
2004 ADJUSTED BASE:	$66,484.75
MINIMUM 2005 AIDS:	$63,160.51
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$167,297.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$142,202.73
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$66,484.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$66,484.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**33004**
NAME:	BELMONT
2005 MILES:	45.82
2004 MILES:	43.30
2004 AIDS:	$79,022.50

6 YEAR COSTS:

1998 COSTS	$142,007.00
1999 COSTS	$156,597.00
2000 COSTS	$162,912.00
2001 COSTS	$227,192.00
2002 COSTS	$149,357.00
2003 COSTS	$187,689.00
6 YEAR AVERAGE COSTS:	**$170,959.00**
3 YEAR AVERAGE COSTS:	**$188,079.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$170,959.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$32,006.49

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	45.82
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$83,621.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	45.82
2004 MILEAGE:	43.30
MILEAGE CHANGE:	2.52
% CHANGE:	5.8199%
2004 AIDS:	$79,022.50
2004 ADJUSTED BASE:	$83,621.53
MINIMUM 2005 AIDS:	$79,440.45
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$188,079.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$159,867.43
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$83,621.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$83,621.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**33006**
NAME:	BENTON
2005 MILES:	30.74
2004 MILES:	30.74
2004 AIDS:	$56,100.50

6 YEAR COSTS:

1998 COSTS	$100,091.00
1999 COSTS	$68,925.00
2000 COSTS	$77,548.00
2001 COSTS	$144,192.00
2002 COSTS	$75,393.00
2003 COSTS	$116,881.00
6 YEAR AVERAGE COSTS:	**$97,171.67**
3 YEAR AVERAGE COSTS:	**$112,155.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$97,171.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$18,192.22

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	30.74
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$56,100.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	30.74
2004 MILEAGE:	30.74
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$56,100.50
2004 ADJUSTED BASE:	$56,100.50
MINIMUM 2005 AIDS:	$53,295.48
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$112,155.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$95,332.03
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$56,100.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$56,100.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**33008**
NAME:	BLANCHARD
2005 MILES:	21.17
2004 MILES:	21.17
2004 AIDS:	$38,635.25

6 YEAR COSTS:

1998 COSTS	$112,159.00
1999 COSTS	$31,361.00
2000 COSTS	$113,939.00
2001 COSTS	$80,765.00
2002 COSTS	$75,466.00
2003 COSTS	$120,672.00
6 YEAR AVERAGE COSTS:	**$89,060.33**
3 YEAR AVERAGE COSTS:	**$92,301.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$89,060.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$16,673.64

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	21.17
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$38,635.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	21.17
2004 MILEAGE:	21.17
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$38,635.25
2004 ADJUSTED BASE:	$38,635.25
MINIMUM 2005 AIDS:	$36,703.49
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$92,301.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$78,455.85
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$38,635.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$38,635.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**33010**
NAME:	DARLINGTON
2005 MILES:	52.82
2004 MILES:	52.95
2004 AIDS:	$96,633.75

6 YEAR COSTS:

1998 COSTS	$171,597.00
1999 COSTS	$196,674.00
2000 COSTS	$166,237.00
2001 COSTS	$209,589.00
2002 COSTS	$160,373.00
2003 COSTS	$153,533.00
6 YEAR AVERAGE COSTS:	**$176,333.83**
3 YEAR AVERAGE COSTS:	**$174,498.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$176,333.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$33,012.75

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	52.82
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$96,396.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	52.82
2004 MILEAGE:	52.95
MILEAGE CHANGE:	-0.13
% CHANGE:	-0.2455%
2004 AIDS:	$96,633.75
2004 ADJUSTED BASE:	$96,396.51
MINIMUM 2005 AIDS:	$91,576.69
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$174,498.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$148,323.58
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$96,396.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$96,396.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**33012**
NAME:	ELK GROVE
2005 MILES:	40.13
2004 MILES:	40.13
2004 AIDS:	$73,237.25

6 YEAR COSTS:

1998 COSTS	$164,872.00
1999 COSTS	$130,540.00
2000 COSTS	$141,602.00
2001 COSTS	$104,611.00
2002 COSTS	$262,213.00
2003 COSTS	$138,179.00
6 YEAR AVERAGE COSTS:	**$157,002.83**
3 YEAR AVERAGE COSTS:	**$168,334.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$157,002.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$29,393.65

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	40.13
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$73,237.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	40.13
2004 MILEAGE:	40.13
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$73,237.25
2004 ADJUSTED BASE:	$73,237.25
MINIMUM 2005 AIDS:	$69,575.39
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$168,334.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$143,084.18
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$73,237.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$73,237.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**33014**
NAME:	FAYETTE
2005 MILES:	27.87
2004 MILES:	27.87
2004 AIDS:	$50,862.75

6 YEAR COSTS:

1998 COSTS	$95,843.00
1999 COSTS	$96,700.00
2000 COSTS	$100,660.00
2001 COSTS	$125,877.00
2002 COSTS	$76,898.00
2003 COSTS	$115,005.00
6 YEAR AVERAGE COSTS:	**$101,830.50**
3 YEAR AVERAGE COSTS:	**$105,926.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$101,830.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$19,064.43

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	27.87
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$50,862.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	27.87
2004 MILEAGE:	27.87
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$50,862.75
2004 ADJUSTED BASE:	$50,862.75
MINIMUM 2005 AIDS:	$48,319.61
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$105,926.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$90,037.67
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$50,862.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$50,862.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**33016**
NAME:	GRATIOT
2005 MILES:	61.53
2004 MILES:	61.53
2004 AIDS:	$112,292.25

6 YEAR COSTS:

1998 COSTS	$205,021.00
1999 COSTS	$222,700.00
2000 COSTS	$206,784.00
2001 COSTS	$295,076.00
2002 COSTS	$235,834.00
2003 COSTS	$283,149.00
6 YEAR AVERAGE COSTS:	**$241,427.33**
3 YEAR AVERAGE COSTS:	**$271,353.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$241,427.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$45,199.38

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	61.53
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$112,292.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	61.53
2004 MILEAGE:	61.53
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$112,292.25
2004 ADJUSTED BASE:	$112,292.25
MINIMUM 2005 AIDS:	$106,677.64
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$271,353.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$230,650.05
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$112,292.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$112,292.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**33018**
NAME:	KENDALL
2005 MILES:	40.85
2004 MILES:	40.85
2004 AIDS:	$74,551.25

6 YEAR COSTS:

1998 COSTS	$130,905.00
1999 COSTS	$159,548.00
2000 COSTS	$79,415.00
2001 COSTS	$155,695.00
2002 COSTS	$102,693.00
2003 COSTS	$70,832.00
6 YEAR AVERAGE COSTS:	**$116,514.67**
3 YEAR AVERAGE COSTS:	**$109,740.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$116,514.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$21,813.57

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	40.85
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$74,551.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	40.85
2004 MILEAGE:	40.85
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$74,551.25
2004 ADJUSTED BASE:	$74,551.25
MINIMUM 2005 AIDS:	$70,823.69
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$109,740.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$93,279.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$74,551.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$74,551.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**33020**
NAME:	LAMONT
2005 MILES:	28.86
2004 MILES:	28.86
2004 AIDS:	$52,669.50

6 YEAR COSTS:

1998 COSTS	$68,114.00
1999 COSTS	$170,603.00
2000 COSTS	$78,984.00
2001 COSTS	$136,149.00
2002 COSTS	$85,452.00
2003 COSTS	$135,384.00
6 YEAR AVERAGE COSTS:	**$112,447.67**
3 YEAR AVERAGE COSTS:	**$118,995.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$112,447.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$21,052.15

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	28.86
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$52,669.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	28.86
2004 MILEAGE:	28.86
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$52,669.50
2004 ADJUSTED BASE:	$52,669.50
MINIMUM 2005 AIDS:	$50,036.03
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$118,995.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$101,145.75
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$52,669.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$52,669.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**33022**
NAME:	MONTICELLO
2005 MILES:	22.64
2004 MILES:	22.64
2004 AIDS:	$37,186.20

6 YEAR COSTS:

1998 COSTS	$85,719.00
1999 COSTS	$91,528.00
2000 COSTS	$96,758.00
2001 COSTS	$114,388.00
2002 COSTS	$71,858.00
2003 COSTS	$53,646.00
6 YEAR AVERAGE COSTS:	**$85,649.50**
3 YEAR AVERAGE COSTS:	**$79,964.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$85,649.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$16,035.07

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	22.64
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$41,318.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	22.64
2004 MILEAGE:	22.64
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$37,186.20
2004 ADJUSTED BASE:	$37,186.20
MINIMUM 2005 AIDS:	$35,326.89
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$79,964.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$67,969.40
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$41,318.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$41,318.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**33024**
NAME:	NEW DIGGINGS
2005 MILES:	31.86
2004 MILES:	31.86
2004 AIDS:	$58,144.50

6 YEAR COSTS:

1998 COSTS	$95,026.00
1999 COSTS	$56,579.00
2000 COSTS	$80,575.00
2001 COSTS	$77,895.00
2002 COSTS	$107,612.00
2003 COSTS	$98,303.00
6 YEAR AVERAGE COSTS:	**$85,998.33**
3 YEAR AVERAGE COSTS:	**$94,603.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$85,998.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$16,100.38

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	31.86
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$58,144.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	31.86
2004 MILEAGE:	31.86
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$58,144.50
2004 ADJUSTED BASE:	$58,144.50
MINIMUM 2005 AIDS:	$55,237.28
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$94,603.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$80,412.83
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$58,144.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$58,144.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**33026**
NAME:	SEYMOUR
2005 MILES:	36.47
2004 MILES:	36.47
2004 AIDS:	$66,557.75

6 YEAR COSTS:

1998 COSTS	$100,127.00
1999 COSTS	$114,326.00
2000 COSTS	$103,401.00
2001 COSTS	$107,017.00
2002 COSTS	$104,295.00
2003 COSTS	$131,248.00
6 YEAR AVERAGE COSTS:	**$110,069.00**
3 YEAR AVERAGE COSTS:	**$114,186.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$110,069.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$20,606.82

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	36.47
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$66,557.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	36.47
2004 MILEAGE:	36.47
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$66,557.75
2004 ADJUSTED BASE:	$66,557.75
MINIMUM 2005 AIDS:	$63,229.86
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$114,186.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$97,058.67
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$66,557.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$66,557.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**33028**
NAME:	SHULLSBURG
2005 MILES:	41.33
2004 MILES:	41.33
2004 AIDS:	$75,427.25

6 YEAR COSTS:

1998 COSTS	$71,297.00
1999 COSTS	$116,493.00
2000 COSTS	$150,192.00
2001 COSTS	$126,292.00
2002 COSTS	$102,362.00
2003 COSTS	$136,768.00
6 YEAR AVERAGE COSTS:	**$117,234.00**
3 YEAR AVERAGE COSTS:	**$121,807.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$117,234.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$21,948.24

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	41.33
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$75,427.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	41.33
2004 MILEAGE:	41.33
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$75,427.25
2004 ADJUSTED BASE:	$75,427.25
MINIMUM 2005 AIDS:	$71,655.89
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$121,807.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$103,536.23
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$75,427.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$75,427.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**33030**
NAME:	WAYNE
2005 MILES:	42.73
2004 MILES:	42.73
2004 AIDS:	$77,982.25

6 YEAR COSTS:

1998 COSTS	$225,674.00
1999 COSTS	$202,695.00
2000 COSTS	$148,683.00
2001 COSTS	$189,287.00
2002 COSTS	$293,999.00
2003 COSTS	$177,948.00
6 YEAR AVERAGE COSTS:	**$206,381.00**
3 YEAR AVERAGE COSTS:	**$220,411.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$206,381.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$38,638.10

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	42.73
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$77,982.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	42.73
2004 MILEAGE:	42.73
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$77,982.25
2004 ADJUSTED BASE:	$77,982.25
MINIMUM 2005 AIDS:	$74,083.14
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$220,411.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$187,349.63
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$77,982.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$77,982.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**33032**
NAME:	WHITE OAK SPRINGS
2005 MILES:	16.55
2004 MILES:	16.55
2004 AIDS:	$30,203.75

6 YEAR COSTS:

1998 COSTS	$43,724.00
1999 COSTS	$52,539.00
2000 COSTS	$41,668.00
2001 COSTS	$76,002.00
2002 COSTS	$42,531.00
2003 COSTS	$39,038.00
6 YEAR AVERAGE COSTS:	**$49,250.33**
3 YEAR AVERAGE COSTS:	**$52,523.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$49,250.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$9,220.52

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	16.55
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$30,203.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	16.55
2004 MILEAGE:	16.55
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$30,203.75
2004 ADJUSTED BASE:	$30,203.75
MINIMUM 2005 AIDS:	$28,693.56
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$52,523.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$44,645.12
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$30,203.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$30,203.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**33034**
NAME:	WILLOW SPRINGS
2005 MILES:	48.49
2004 MILES:	48.49
2004 AIDS:	$88,494.25

6 YEAR COSTS:

1998 COSTS	$220,099.00
1999 COSTS	$209,189.00
2000 COSTS	$235,420.00
2001 COSTS	$220,668.00
2002 COSTS	$174,449.00
2003 COSTS	$288,527.00
6 YEAR AVERAGE COSTS:	**$224,725.33**
3 YEAR AVERAGE COSTS:	**$227,881.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$224,725.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$42,072.48

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	48.49
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$88,494.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	48.49
2004 MILEAGE:	48.49
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$88,494.25
2004 ADJUSTED BASE:	$88,494.25
MINIMUM 2005 AIDS:	$84,069.54
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$227,881.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$193,699.13
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$88,494.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$88,494.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**33036**
NAME:	WIOTA
2005 MILES:	67.66
2004 MILES:	67.66
2004 AIDS:	$123,479.50

6 YEAR COSTS:

1998 COSTS	$272,567.00
1999 COSTS	$183,919.00
2000 COSTS	$287,135.00
2001 COSTS	$234,914.00
2002 COSTS	$283,083.00
2003 COSTS	$246,043.00
6 YEAR AVERAGE COSTS:	**$251,276.83**
3 YEAR AVERAGE COSTS:	**$254,680.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$251,276.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$47,043.38

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	67.66
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$123,479.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	67.66
2004 MILEAGE:	67.66
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$123,479.50
2004 ADJUSTED BASE:	$123,479.50
MINIMUM 2005 AIDS:	$117,305.53
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$254,680.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$216,478.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$123,479.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$123,479.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**33101**
NAME:	ARGYLE
2005 MILES:	6.28
2004 MILES:	6.28
2004 AIDS:	$29,839.79

6 YEAR COSTS:

1998 COSTS	$156,840.00
1999 COSTS	$133,558.00
2000 COSTS	$128,614.00
2001 COSTS	$165,214.00
2002 COSTS	$184,636.00
2003 COSTS	$152,436.00
6 YEAR AVERAGE COSTS:	**$153,549.67**
3 YEAR AVERAGE COSTS:	**$167,428.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$153,549.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$28,747.16

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	6.28
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$11,461.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$29,839.79
MINIMUM 2005 AIDS:	$28,347.80
MAXIMUM 2005 AIDS:	$34,315.76
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$167,428.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$142,314.37
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$28,747.16
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$28,747.16**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**33106**
NAME:	BELMONT
2005 MILES:	6.79
2004 MILES:	6.15
2004 AIDS:	$40,838.02

6 YEAR COSTS:

1998 COSTS	$143,777.00
1999 COSTS	$176,979.00
2000 COSTS	$251,926.00
2001 COSTS	$397,446.00
2002 COSTS	$151,125.00
2003 COSTS	$190,071.00
6 YEAR AVERAGE COSTS:	**$218,554.00**
3 YEAR AVERAGE COSTS:	**$246,214.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$218,554.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$40,917.10

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	6.79
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$12,391.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$40,838.02
MINIMUM 2005 AIDS:	$38,796.12
MAXIMUM 2005 AIDS:	$46,963.72
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$246,214.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$209,281.90
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$40,917.10
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$40,917.10**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**33107**
NAME:	BENTON
2005 MILES:	7.10
2004 MILES:	6.75
2004 AIDS:	$41,945.34

6 YEAR COSTS:

1998 COSTS	$199,860.00
1999 COSTS	$364,621.00
2000 COSTS	$171,471.00
2001 COSTS	$97,106.00
2002 COSTS	$260,685.00
2003 COSTS	$383,722.00
6 YEAR AVERAGE COSTS:	**$246,244.17**
3 YEAR AVERAGE COSTS:	**$247,171.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$246,244.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$46,101.18

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	7.10
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$12,957.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$41,945.34
MINIMUM 2005 AIDS:	$39,848.07
MAXIMUM 2005 AIDS:	$48,237.14
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$247,171.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$210,095.35
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$46,101.18
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$46,101.18**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**33108**
NAME:	BLANCHARDVILLE
2005 MILES:	4.44
2004 MILES:	4.44
2004 AIDS:	$37,669.62

6 YEAR COSTS:

1998 COSTS	$119,710.00
1999 COSTS	$111,760.00
2000 COSTS	$370,646.00
2001 COSTS	$139,216.00
2002 COSTS	$110,610.00
2003 COSTS	$139,862.00
6 YEAR AVERAGE COSTS:	**$165,300.67**
3 YEAR AVERAGE COSTS:	**$129,896.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$165,300.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$30,947.15

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	4.44
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$8,103.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$37,669.62
MINIMUM 2005 AIDS:	$35,786.14
MAXIMUM 2005 AIDS:	$43,320.06
CUSHION ADJUSTMENT:	$4,838.99

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$129,896.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$110,411.60
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$30,947.15
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$4,838.99
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$35,786.14**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**33131**
NAME:	GRATIOT
2005 MILES:	3.01
2004 MILES:	3.01
2004 AIDS:	$13,870.62

6 YEAR COSTS:

1998 COSTS	$59,092.00
1999 COSTS	$50,555.00
2000 COSTS	$44,856.00
2001 COSTS	$50,564.00
2002 COSTS	$119,579.00
2003 COSTS	$75,638.00
6 YEAR AVERAGE COSTS:	**$66,714.00**
3 YEAR AVERAGE COSTS:	**$81,927.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$66,714.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$12,490.02

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	3.01
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$5,493.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$13,870.62
MINIMUM 2005 AIDS:	$13,177.09
MAXIMUM 2005 AIDS:	$15,951.21
CUSHION ADJUSTMENT:	$687.07

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$81,927.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$69,637.95
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$12,490.02
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$687.07
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$13,177.09**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**33181**
NAME:	SOUTH WAYNE
2005 MILES:	5.85
2004 MILES:	5.85
2004 AIDS:	$24,956.23

6 YEAR COSTS:

1998 COSTS	$148,398.00
1999 COSTS	$132,497.00
2000 COSTS	$144,905.00
2001 COSTS	$109,503.00
2002 COSTS	$125,131.00
2003 COSTS	$112,645.00
6 YEAR AVERAGE COSTS:	**$128,846.50**
3 YEAR AVERAGE COSTS:	**$115,759.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$128,846.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$24,122.30

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	5.85
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$10,676.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$24,956.23
MINIMUM 2005 AIDS:	$23,708.42
MAXIMUM 2005 AIDS:	$28,699.66
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$115,759.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$98,395.72
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$24,122.30
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$24,122.30**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**33216**
NAME:	DARLINGTON
2005 MILES:	15.05
2004 MILES:	15.04
2004 AIDS:	$103,007.12

6 YEAR COSTS:

1998 COSTS	$455,388.00
1999 COSTS	$410,069.00
2000 COSTS	$446,283.00
2001 COSTS	$402,230.00
2002 COSTS	$505,528.00
2003 COSTS	$628,232.00
6 YEAR AVERAGE COSTS:	**$474,621.67**
3 YEAR AVERAGE COSTS:	**$511,996.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$474,621.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$88,857.40

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	15.05
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$27,466.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$103,007.12
MINIMUM 2005 AIDS:	$97,856.76
MAXIMUM 2005 AIDS:	$118,458.19
CUSHION ADJUSTMENT:	$8,999.36

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$511,996.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$435,197.17
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$88,857.40
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$8,999.36
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$97,856.76**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**33281**
NAME:	SHULLSBURG
2005 MILES:	9.76
2004 MILES:	9.76
2004 AIDS:	$96,730.85

6 YEAR COSTS:

1998 COSTS	$919,195.00
1999 COSTS	$682,514.00
2000 COSTS	$374,221.00
2001 COSTS	$410,156.00
2002 COSTS	$395,067.00
2003 COSTS	$340,438.00
6 YEAR AVERAGE COSTS:	**$520,265.17**
3 YEAR AVERAGE COSTS:	**$381,887.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$520,265.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$97,402.66

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	9.76
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$17,812.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$96,730.85
MINIMUM 2005 AIDS:	$91,894.31
MAXIMUM 2005 AIDS:	$111,240.48
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$381,887.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$324,603.95
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$97,402.66
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$97,402.66**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**34000**
NAME:	LANGLADE
2005 MILES:	271.00
2004 MILES:	271.00
2004 AIDS:	$645,680.90

6 YEAR COSTS:

1998 COSTS	$2,545,184.00
1999 COSTS	$2,660,913.00
2000 COSTS	$3,205,983.00
2001 COSTS	$2,438,503.00
2002 COSTS	$2,726,962.00
2003 COSTS	$2,863,753.00
6 YEAR AVERAGE COSTS:	**$2,740,216.33**
3 YEAR AVERAGE COSTS:	**$2,676,406.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,740,216.33
SOC PERCENTAGE:	23.22%
SOC AMOUNT:	$636,287.04

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	0.00
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$645,680.90
MINIMUM 2005 AIDS:	$632,767.28
MAXIMUM 2005 AIDS:	$742,533.04
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,676,406.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$636,287.04
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$636,287.04**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**34002**
NAME:	ACKLEY
2005 MILES:	33.22
2004 MILES:	33.22
2004 AIDS:	$60,626.50

6 YEAR COSTS:

1998 COSTS	$108,859.00
1999 COSTS	$84,440.00
2000 COSTS	$143,028.00
2001 COSTS	$103,577.00
2002 COSTS	$84,650.00
2003 COSTS	$88,207.00
6 YEAR AVERAGE COSTS:	**$102,126.83**
3 YEAR AVERAGE COSTS:	**$92,144.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$102,126.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$19,119.91

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	33.22
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$60,626.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	33.22
2004 MILEAGE:	33.22
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$60,626.50
2004 ADJUSTED BASE:	$60,626.50
MINIMUM 2005 AIDS:	$57,595.18
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$92,144.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$78,322.97
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$60,626.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$60,626.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**34004**
NAME:	AINSWORTH
2005 MILES:	41.69
2004 MILES:	41.53
2004 AIDS:	$75,792.25

6 YEAR COSTS:

1998 COSTS	$137,875.00
1999 COSTS	$131,507.00
2000 COSTS	$84,478.00
2001 COSTS	$103,777.00
2002 COSTS	$203,215.00
2003 COSTS	$112,375.00
6 YEAR AVERAGE COSTS:	**$128,871.17**
3 YEAR AVERAGE COSTS:	**$139,789.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$128,871.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$24,126.92

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	41.69
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$76,084.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	41.69
2004 MILEAGE:	41.53
MILEAGE CHANGE:	0.16
% CHANGE:	0.3853%
2004 AIDS:	$75,792.25
2004 ADJUSTED BASE:	$76,084.28
MINIMUM 2005 AIDS:	$72,280.06
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$139,789.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$118,820.65
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$76,084.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$76,084.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**34006**
NAME:	ANTIGO
2005 MILES:	39.18
2004 MILES:	39.18
2004 AIDS:	$71,503.50

6 YEAR COSTS:

1998 COSTS	$114,387.00
1999 COSTS	$153,667.00
2000 COSTS	$143,609.00
2001 COSTS	$124,935.00
2002 COSTS	$111,855.00
2003 COSTS	$130,235.00
6 YEAR AVERAGE COSTS:	**$129,781.33**
3 YEAR AVERAGE COSTS:	**$122,341.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$129,781.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$24,297.31

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	39.18
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$71,503.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	39.18
2004 MILEAGE:	39.18
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$71,503.50
2004 ADJUSTED BASE:	$71,503.50
MINIMUM 2005 AIDS:	$67,928.33
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$122,341.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$103,990.42
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$71,503.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$71,503.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**34008**
NAME:	ELCHO
2005 MILES:	77.09
2004 MILES:	77.09
2004 AIDS:	$140,689.25

6 YEAR COSTS:

1998 COSTS	$236,549.00
1999 COSTS	$155,870.00
2000 COSTS	$178,082.00
2001 COSTS	$295,915.00
2002 COSTS	$200,270.00
2003 COSTS	$183,432.00
6 YEAR AVERAGE COSTS:	**$208,353.00**
3 YEAR AVERAGE COSTS:	**$226,539.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$208,353.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$39,007.29

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	77.09
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$140,689.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	77.09
2004 MILEAGE:	77.09
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$140,689.25
2004 ADJUSTED BASE:	$140,689.25
MINIMUM 2005 AIDS:	$133,654.79
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$226,539.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$192,558.15
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$140,689.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$140,689.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**34010**
NAME:	EVERGREEN
2005 MILES:	29.42
2004 MILES:	29.42
2004 AIDS:	$53,691.50

6 YEAR COSTS:

1998 COSTS	$91,559.00
1999 COSTS	$70,925.00
2000 COSTS	$56,837.00
2001 COSTS	$83,064.00
2002 COSTS	$54,053.00
2003 COSTS	$37,729.00
6 YEAR AVERAGE COSTS:	**$65,694.50**
3 YEAR AVERAGE COSTS:	**$58,282.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$65,694.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$12,299.15

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	29.42
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$53,691.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	29.42
2004 MILEAGE:	29.42
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$53,691.50
2004 ADJUSTED BASE:	$53,691.50
MINIMUM 2005 AIDS:	$51,006.93
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$58,282.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$49,539.70
REDUCTION DUE TO CAP:	$4,151.80

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$53,691.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($4,151.80)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$49,539.70**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**34012**
NAME:	LANGLADE
2005 MILES:	22.30
2004 MILES:	22.30
2004 AIDS:	$33,363.07

6 YEAR COSTS:

1998 COSTS	$39,019.00
1999 COSTS	$53,078.00
2000 COSTS	$14,647.00
2001 COSTS	$56,008.00
2002 COSTS	$47,097.00
2003 COSTS	$33,254.00
6 YEAR AVERAGE COSTS:	**$40,517.17**
3 YEAR AVERAGE COSTS:	**$45,453.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$40,517.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$7,585.52

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	22.30
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$40,697.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	22.30
2004 MILEAGE:	22.30
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$33,363.07
2004 ADJUSTED BASE:	$33,363.07
MINIMUM 2005 AIDS:	$31,694.92
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$45,453.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$38,635.05
REDUCTION DUE TO CAP:	$2,062.45

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$40,697.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($2,062.45)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$38,635.05**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**34014**
NAME:	NEVA
2005 MILES:	30.39
2004 MILES:	30.39
2004 AIDS:	$55,461.75

6 YEAR COSTS:

1998 COSTS	$85,096.00
1999 COSTS	$70,807.00
2000 COSTS	$64,724.00
2001 COSTS	$82,424.00
2002 COSTS	$91,661.00
2003 COSTS	$78,551.00
6 YEAR AVERAGE COSTS:	**$78,877.17**
3 YEAR AVERAGE COSTS:	**$84,212.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$78,877.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$14,767.17

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	30.39
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$55,461.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	30.39
2004 MILEAGE:	30.39
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$55,461.75
2004 ADJUSTED BASE:	$55,461.75
MINIMUM 2005 AIDS:	$52,688.66
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$84,212.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$71,580.20
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$55,461.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$55,461.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**34016**
NAME:	NORWOOD
2005 MILES:	42.41
2004 MILES:	42.41
2004 AIDS:	$77,398.25

6 YEAR COSTS:

1998 COSTS	$144,212.00
1999 COSTS	$140,989.00
2000 COSTS	$204,489.00
2001 COSTS	$165,765.00
2002 COSTS	$161,588.00
2003 COSTS	$177,625.00
6 YEAR AVERAGE COSTS:	**$165,778.00**
3 YEAR AVERAGE COSTS:	**$168,326.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$165,778.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$31,036.51

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	42.41
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$77,398.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	42.41
2004 MILEAGE:	42.41
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$77,398.25
2004 ADJUSTED BASE:	$77,398.25
MINIMUM 2005 AIDS:	$73,528.34
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$168,326.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$143,077.10
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$77,398.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$77,398.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**34018**
NAME:	PARRISH
2005 MILES:	10.58
2004 MILES:	10.58
2004 AIDS:	$19,308.50

6 YEAR COSTS:

1998 COSTS	$26,665.00
1999 COSTS	$14,777.00
2000 COSTS	$32,207.00
2001 COSTS	$17,776.00
2002 COSTS	$24,717.00
2003 COSTS	$22,355.00
6 YEAR AVERAGE COSTS:	**$23,082.83**
3 YEAR AVERAGE COSTS:	**$21,616.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$23,082.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$4,321.51

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	10.58
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$19,308.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	10.58
2004 MILEAGE:	10.58
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$19,308.50
2004 ADJUSTED BASE:	$19,308.50
MINIMUM 2005 AIDS:	$18,343.08
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$21,616.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$18,373.60
REDUCTION DUE TO CAP:	$934.90

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$19,308.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($934.90)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$18,373.60**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**34020**
NAME:	PECK
2005 MILES:	33.31
2004 MILES:	33.31
2004 AIDS:	$60,790.75

6 YEAR COSTS:

1998 COSTS	$81,465.00
1999 COSTS	$106,992.00
2000 COSTS	$98,625.00
2001 COSTS	$104,613.00
2002 COSTS	$77,614.00
2003 COSTS	$106,850.00
6 YEAR AVERAGE COSTS:	**$96,026.50**
3 YEAR AVERAGE COSTS:	**$96,359.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$96,026.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$17,977.82

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	33.31
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$60,790.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	33.31
2004 MILEAGE:	33.31
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$60,790.75
2004 ADJUSTED BASE:	$60,790.75
MINIMUM 2005 AIDS:	$57,751.21
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$96,359.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$81,905.15
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$60,790.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$60,790.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**34022**
NAME:	POLAR
2005 MILES:	49.75
2004 MILES:	49.75
2004 AIDS:	$90,793.75

6 YEAR COSTS:

1998 COSTS	$151,740.00
1999 COSTS	$133,516.00
2000 COSTS	$129,069.00
2001 COSTS	$140,656.00
2002 COSTS	$141,304.00
2003 COSTS	$139,392.00
6 YEAR AVERAGE COSTS:	**$139,279.50**
3 YEAR AVERAGE COSTS:	**$140,450.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$139,279.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$26,075.54

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	49.75
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$90,793.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	49.75
2004 MILEAGE:	49.75
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$90,793.75
2004 ADJUSTED BASE:	$90,793.75
MINIMUM 2005 AIDS:	$86,254.06
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$140,450.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$119,383.07
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$90,793.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$90,793.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**34024**
NAME:	PRICE
2005 MILES:	30.50
2004 MILES:	30.50
2004 AIDS:	$50,823.48

6 YEAR COSTS:

1998 COSTS	$50,385.00
1999 COSTS	$68,516.00
2000 COSTS	$65,174.00
2001 COSTS	$64,024.00
2002 COSTS	$50,179.00
2003 COSTS	$81,990.00
6 YEAR AVERAGE COSTS:	**$63,378.00**
3 YEAR AVERAGE COSTS:	**$65,397.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$63,378.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$11,865.46

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	30.50
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$55,662.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	30.50
2004 MILEAGE:	30.50
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$50,823.48
2004 ADJUSTED BASE:	$50,823.48
MINIMUM 2005 AIDS:	$48,282.31
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$65,397.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$55,588.02
REDUCTION DUE TO CAP:	$74.48

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$55,662.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($74.48)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$55,588.02**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**34026**
NAME:	ROLLING
2005 MILES:	50.22
2004 MILES:	50.22
2004 AIDS:	$91,651.50

6 YEAR COSTS:

1998 COSTS	$87,397.00
1999 COSTS	$115,844.00
2000 COSTS	$126,255.00
2001 COSTS	$134,139.00
2002 COSTS	$91,569.00
2003 COSTS	$174,871.00
6 YEAR AVERAGE COSTS:	**$121,679.17**
3 YEAR AVERAGE COSTS:	**$133,526.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$121,679.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$22,780.45

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	50.22
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$91,651.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	50.22
2004 MILEAGE:	50.22
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$91,651.50
2004 ADJUSTED BASE:	$91,651.50
MINIMUM 2005 AIDS:	$87,068.93
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$133,526.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$113,497.38
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$91,651.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$91,651.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**34028**
NAME:	SUMMIT
2005 MILES:	22.76
2004 MILES:	22.76
2004 AIDS:	$32,949.40

6 YEAR COSTS:

1998 COSTS	$58,978.00
1999 COSTS	$38,476.00
2000 COSTS	$50,338.00
2001 COSTS	$25,489.00
2002 COSTS	$40,465.00
2003 COSTS	$50,604.00
6 YEAR AVERAGE COSTS:	**$44,058.33**
3 YEAR AVERAGE COSTS:	**$38,852.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$44,058.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$8,248.48

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	22.76
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$41,537.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	22.76
2004 MILEAGE:	22.76
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$32,949.40
2004 ADJUSTED BASE:	$32,949.40
MINIMUM 2005 AIDS:	$31,301.93
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$38,852.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$33,024.77
REDUCTION DUE TO CAP:	$8,512.23

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$41,537.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($8,512.23)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$33,024.77**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**34030**
NAME:	UPHAM
2005 MILES:	48.83
2004 MILES:	48.83
2004 AIDS:	$84,936.25

6 YEAR COSTS:

1998 COSTS	$111,347.00
1999 COSTS	$105,768.00
2000 COSTS	$94,776.00
2001 COSTS	$113,270.00
2002 COSTS	$91,729.00
2003 COSTS	$93,063.00
6 YEAR AVERAGE COSTS:	**$101,658.83**
3 YEAR AVERAGE COSTS:	**$99,354.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$101,658.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$19,032.29

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	48.83
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$89,114.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	48.83
2004 MILEAGE:	48.83
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$84,936.25
2004 ADJUSTED BASE:	$84,936.25
MINIMUM 2005 AIDS:	$80,689.44
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$99,354.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$84,450.90
REDUCTION DUE TO CAP:	$4,663.85

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$89,114.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($4,663.85)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$84,450.90**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**34032**
NAME:	VILAS
2005 MILES:	26.29
2004 MILES:	26.29
2004 AIDS:	$31,992.02

6 YEAR COSTS:

1998 COSTS	$27,941.00
1999 COSTS	$41,328.00
2000 COSTS	$48,681.00
2001 COSTS	$29,923.00
2002 COSTS	$34,309.00
2003 COSTS	$46,500.00
6 YEAR AVERAGE COSTS:	**$38,113.67**
3 YEAR AVERAGE COSTS:	**$36,910.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$38,113.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$7,135.54

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	26.29
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$47,979.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	26.29
2004 MILEAGE:	26.29
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$31,992.02
2004 ADJUSTED BASE:	$31,992.02
MINIMUM 2005 AIDS:	$30,392.42
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$36,910.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$31,374.07
REDUCTION DUE TO CAP:	$16,605.18

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$47,979.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($16,605.18)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$31,374.07**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**34034**
NAME:	WOLF RIVER
2005 MILES:	74.94
2004 MILES:	74.94
2004 AIDS:	$136,765.50

6 YEAR COSTS:

1998 COSTS	$151,997.00
1999 COSTS	$254,521.00
2000 COSTS	$163,088.00
2001 COSTS	$159,996.00
2002 COSTS	$174,243.00
2003 COSTS	$191,652.00
6 YEAR AVERAGE COSTS:	**$182,582.83**
3 YEAR AVERAGE COSTS:	**$175,297.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$182,582.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$34,182.67

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	74.94
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$136,765.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	74.94
2004 MILEAGE:	74.94
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$136,765.50
2004 ADJUSTED BASE:	$136,765.50
MINIMUM 2005 AIDS:	$129,927.23
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$175,297.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$149,002.45
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$136,765.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$136,765.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**34191**
NAME:	WHITE LAKE
2005 MILES:	7.68
2004 MILES:	7.68
2004 AIDS:	$19,647.66

6 YEAR COSTS:

1998 COSTS	$271,679.00
1999 COSTS	$55,279.00
2000 COSTS	$89,523.00
2001 COSTS	$39,449.00
2002 COSTS	$84,144.00
2003 COSTS	$98,967.00
6 YEAR AVERAGE COSTS:	**$106,506.83**
3 YEAR AVERAGE COSTS:	**$74,186.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$106,506.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$19,939.92

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	7.68
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$14,016.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$19,647.66
MINIMUM 2005 AIDS:	$18,665.28
MAXIMUM 2005 AIDS:	$22,594.81
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$74,186.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$63,058.67
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$19,939.92
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$19,939.92**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**34201**
NAME:	ANTIGO
2005 MILES:	54.54
2004 MILES:	54.53
2004 AIDS:	$539,498.17

6 YEAR COSTS:

1998 COSTS	$2,338,458.00
1999 COSTS	$2,047,371.00
2000 COSTS	$3,446,205.00
2001 COSTS	$2,806,243.00
2002 COSTS	$3,517,306.00
2003 COSTS	$2,910,357.00
6 YEAR AVERAGE COSTS:	**$2,844,323.33**
3 YEAR AVERAGE COSTS:	**$3,077,968.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,844,323.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$532,506.62

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	54.54
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$99,535.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$539,498.17
MINIMUM 2005 AIDS:	$512,523.26
MAXIMUM 2005 AIDS:	$620,422.90
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,077,968.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$2,616,273.37
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$532,506.62
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$532,506.62**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**35000**
NAME:	LINCOLN
2005 MILES:	267.27
2004 MILES:	265.91
2004 AIDS:	$949,297.61

6 YEAR COSTS:

1998 COSTS	$3,046,718.00
1999 COSTS	$3,695,835.00
2000 COSTS	$3,743,452.00
2001 COSTS	$4,480,829.00
2002 COSTS	$4,400,245.00
2003 COSTS	$4,511,275.00
6 YEAR AVERAGE COSTS:	**$3,979,725.67**
3 YEAR AVERAGE COSTS:	**$4,464,116.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,979,725.67
SOC PERCENTAGE:	23.22%
SOC AMOUNT:	$924,105.09

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	0.00
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$949,297.61
MINIMUM 2005 AIDS:	$930,311.66
MAXIMUM 2005 AIDS:	$1,091,692.25
CUSHION ADJUSTMENT:	$6,206.57

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$4,464,116.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$924,105.09
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$6,206.57
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$930,311.66**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**35002**
NAME:	BIRCH
2005 MILES:	29.51
2004 MILES:	29.51
2004 AIDS:	$31,159.02

6 YEAR COSTS:

1998 COSTS	$88,574.00
1999 COSTS	$22,700.00
2000 COSTS	$35,630.00
2001 COSTS	$37,773.00
2002 COSTS	$36,570.00
2003 COSTS	$43,213.00
6 YEAR AVERAGE COSTS:	**$44,076.67**
3 YEAR AVERAGE COSTS:	**$39,185.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$44,076.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$8,251.92

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	29.51
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$53,855.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	29.51
2004 MILEAGE:	29.51
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$31,159.02
2004 ADJUSTED BASE:	$31,159.02
MINIMUM 2005 AIDS:	$29,601.07
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$39,185.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$33,307.53
REDUCTION DUE TO CAP:	$20,548.22

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$53,855.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($20,548.22)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$33,307.53**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**35004**
NAME:	BRADLEY
2005 MILES:	77.67
2004 MILES:	77.76
2004 AIDS:	$141,912.00

6 YEAR COSTS:

1998 COSTS	$412,323.00
1999 COSTS	$829,495.00
2000 COSTS	$602,775.00
2001 COSTS	$474,680.00
2002 COSTS	$517,486.00
2003 COSTS	$454,044.00
6 YEAR AVERAGE COSTS:	**$548,467.17**
3 YEAR AVERAGE COSTS:	**$482,070.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$548,467.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$102,682.56

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	77.67
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$141,747.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	77.67
2004 MILEAGE:	77.76
MILEAGE CHANGE:	-0.09
% CHANGE:	-0.1157%
2004 AIDS:	$141,912.00
2004 ADJUSTED BASE:	$141,747.81
MINIMUM 2005 AIDS:	$134,660.42
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$482,070.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$409,759.50
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$141,747.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$141,747.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**35006**
NAME:	CORNING
2005 MILES:	97.02
2004 MILES:	97.02
2004 AIDS:	$177,061.50

6 YEAR COSTS:

1998 COSTS	$196,737.00
1999 COSTS	$192,313.00
2000 COSTS	$220,372.00
2001 COSTS	$177,767.00
2002 COSTS	$242,271.00
2003 COSTS	$279,892.00
6 YEAR AVERAGE COSTS:	**$218,225.33**
3 YEAR AVERAGE COSTS:	**$233,310.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$218,225.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$40,855.56

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	97.02
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$177,061.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	97.02
2004 MILEAGE:	97.02
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$177,061.50
2004 ADJUSTED BASE:	$177,061.50
MINIMUM 2005 AIDS:	$168,208.43
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$233,310.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$198,313.50
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$177,061.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$177,061.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**35008**
NAME:	HARDING
2005 MILES:	33.62
2004 MILES:	33.62
2004 AIDS:	$61,356.50

6 YEAR COSTS:

1998 COSTS	$72,392.00
1999 COSTS	$80,170.00
2000 COSTS	$94,053.00
2001 COSTS	$94,604.00
2002 COSTS	$84,957.00
2003 COSTS	$96,820.00
6 YEAR AVERAGE COSTS:	**$87,166.00**
3 YEAR AVERAGE COSTS:	**$92,127.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$87,166.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$16,318.99

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	33.62
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$61,356.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	33.62
2004 MILEAGE:	33.62
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$61,356.50
2004 ADJUSTED BASE:	$61,356.50
MINIMUM 2005 AIDS:	$58,288.68
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$92,127.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$78,307.95
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$61,356.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$61,356.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**35010**
NAME:	HARRISON
2005 MILES:	58.05
2004 MILES:	58.05
2004 AIDS:	$105,941.25

6 YEAR COSTS:

1998 COSTS	$110,283.00
1999 COSTS	$251,919.00
2000 COSTS	$185,991.00
2001 COSTS	$154,365.00
2002 COSTS	$195,563.00
2003 COSTS	$224,148.00
6 YEAR AVERAGE COSTS:	**$187,044.83**
3 YEAR AVERAGE COSTS:	**$191,358.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$187,044.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$35,018.03

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	58.05
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$105,941.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	58.05
2004 MILEAGE:	58.05
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$105,941.25
2004 ADJUSTED BASE:	$105,941.25
MINIMUM 2005 AIDS:	$100,644.19
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$191,358.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$162,654.87
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$105,941.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$105,941.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**35012**
NAME:	KING
2005 MILES:	32.86
2004 MILES:	32.86
2004 AIDS:	$59,969.50

6 YEAR COSTS:

1998 COSTS	$61,569.00
1999 COSTS	$91,537.00
2000 COSTS	$87,448.00
2001 COSTS	$78,640.00
2002 COSTS	$75,305.00
2003 COSTS	$112,658.00
6 YEAR AVERAGE COSTS:	**$84,526.17**
3 YEAR AVERAGE COSTS:	**$88,867.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$84,526.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$15,824.76

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	32.86
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$59,969.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	32.86
2004 MILEAGE:	32.86
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$59,969.50
2004 ADJUSTED BASE:	$59,969.50
MINIMUM 2005 AIDS:	$56,971.03
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$88,867.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$75,537.52
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$59,969.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$59,969.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**35014**
NAME:	MERRILL
2005 MILES:	65.64
2004 MILES:	65.14
2004 AIDS:	$118,880.50

6 YEAR COSTS:

1998 COSTS	$328,420.00
1999 COSTS	$138,697.00
2000 COSTS	$170,245.00
2001 COSTS	$130,433.00
2002 COSTS	$181,596.00
2003 COSTS	$146,836.00
6 YEAR AVERAGE COSTS:	**$182,704.50**
3 YEAR AVERAGE COSTS:	**$152,955.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$182,704.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$34,205.45

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	65.64
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$119,793.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	65.64
2004 MILEAGE:	65.14
MILEAGE CHANGE:	0.50
% CHANGE:	0.7676%
2004 AIDS:	$118,880.50
2004 ADJUSTED BASE:	$119,793.03
MINIMUM 2005 AIDS:	$113,803.38
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$152,955.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$130,011.75
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$119,793.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$119,793.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**35016**
NAME:	PINE RIVER
2005 MILES:	64.77
2004 MILES:	64.77
2004 AIDS:	$118,205.25

6 YEAR COSTS:

1998 COSTS	$281,851.00
1999 COSTS	$371,137.00
2000 COSTS	$290,259.00
2001 COSTS	$226,520.00
2002 COSTS	$358,832.00
2003 COSTS	$394,870.00
6 YEAR AVERAGE COSTS:	**$320,578.17**
3 YEAR AVERAGE COSTS:	**$326,740.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$320,578.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$60,017.79

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	64.77
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$118,205.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	64.77
2004 MILEAGE:	64.77
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$118,205.25
2004 ADJUSTED BASE:	$118,205.25
MINIMUM 2005 AIDS:	$112,294.99
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$326,740.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$277,729.57
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$118,205.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$118,205.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**35018**
NAME:	ROCK FALLS
2005 MILES:	37.25
2004 MILES:	33.59
2004 AIDS:	$61,301.75

6 YEAR COSTS:

1998 COSTS	$105,969.00
1999 COSTS	$81,166.00
2000 COSTS	$93,884.00
2001 COSTS	$104,854.00
2002 COSTS	$120,343.00
2003 COSTS	$164,490.00
6 YEAR AVERAGE COSTS:	**$111,784.33**
3 YEAR AVERAGE COSTS:	**$129,895.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$111,784.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$20,927.96

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	37.25
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$67,981.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	37.25
2004 MILEAGE:	33.59
MILEAGE CHANGE:	3.66
% CHANGE:	10.8961%
2004 AIDS:	$61,301.75
2004 ADJUSTED BASE:	$67,981.25
MINIMUM 2005 AIDS:	$64,582.19
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$129,895.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$110,411.32
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$67,981.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$67,981.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**35020**
NAME:	RUSSELL
2005 MILES:	40.47
2004 MILES:	40.47
2004 AIDS:	$73,857.75

6 YEAR COSTS:

1998 COSTS	$81,968.00
1999 COSTS	$104,131.00
2000 COSTS	$108,276.00
2001 COSTS	$76,338.00
2002 COSTS	$103,029.00
2003 COSTS	$113,407.00
6 YEAR AVERAGE COSTS:	**$97,858.17**
3 YEAR AVERAGE COSTS:	**$97,591.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$97,858.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$18,320.75

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	40.47
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$73,857.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	40.47
2004 MILEAGE:	40.47
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$73,857.75
2004 ADJUSTED BASE:	$73,857.75
MINIMUM 2005 AIDS:	$70,164.86
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$97,591.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$82,952.63
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$73,857.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$73,857.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**35022**
NAME:	SCHLEY
2005 MILES:	53.71
2004 MILES:	53.71
2004 AIDS:	$98,020.75

6 YEAR COSTS:

1998 COSTS	$147,999.00
1999 COSTS	$113,953.00
2000 COSTS	$122,009.00
2001 COSTS	$118,380.00
2002 COSTS	$136,350.00
2003 COSTS	$74,147.00
6 YEAR AVERAGE COSTS:	**$118,806.33**
3 YEAR AVERAGE COSTS:	**$109,625.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$118,806.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$22,242.60

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	53.71
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$98,020.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	53.71
2004 MILEAGE:	53.71
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$98,020.75
2004 ADJUSTED BASE:	$98,020.75
MINIMUM 2005 AIDS:	$93,119.71
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$109,625.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$93,181.82
REDUCTION DUE TO CAP:	$4,838.93

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$98,020.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($4,838.93)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$93,181.82**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**35024**
NAME:	SCOTT
2005 MILES:	55.18
2004 MILES:	54.97
2004 AIDS:	$100,320.25

6 YEAR COSTS:

1998 COSTS	$292,044.00
1999 COSTS	$254,409.00
2000 COSTS	$211,112.00
2001 COSTS	$221,925.00
2002 COSTS	$279,955.00
2003 COSTS	$195,467.00
6 YEAR AVERAGE COSTS:	**$242,485.33**
3 YEAR AVERAGE COSTS:	**$232,449.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$242,485.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$45,397.46

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	55.18
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$100,703.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	55.18
2004 MILEAGE:	54.97
MILEAGE CHANGE:	0.21
% CHANGE:	0.3820%
2004 AIDS:	$100,320.25
2004 ADJUSTED BASE:	$100,703.47
MINIMUM 2005 AIDS:	$95,668.30
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$232,449.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$197,581.65
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$100,703.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$100,703.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**35026**
NAME:	SKANAWAN
2005 MILES:	23.46
2004 MILES:	23.46
2004 AIDS:	$42,814.50

6 YEAR COSTS:

1998 COSTS	$93,288.00
1999 COSTS	$46,329.00
2000 COSTS	$56,004.00
2001 COSTS	$74,435.00
2002 COSTS	$77,666.00
2003 COSTS	$25,400.00
6 YEAR AVERAGE COSTS:	**$62,187.00**
3 YEAR AVERAGE COSTS:	**$59,167.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$62,187.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$11,642.48

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	23.46
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$42,814.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	23.46
2004 MILEAGE:	23.46
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$42,814.50
2004 ADJUSTED BASE:	$42,814.50
MINIMUM 2005 AIDS:	$40,673.78
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$59,167.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$50,291.95
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$42,814.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$42,814.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**35028**
NAME:	SOMO
2005 MILES:	20.55
2004 MILES:	20.55
2004 AIDS:	$36,569.83

6 YEAR COSTS:

1998 COSTS	$33,056.00
1999 COSTS	$41,073.00
2000 COSTS	$32,340.00
2001 COSTS	$64,198.00
2002 COSTS	$32,532.00
2003 COSTS	$39,506.00
6 YEAR AVERAGE COSTS:	**$40,450.83**
3 YEAR AVERAGE COSTS:	**$45,412.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$40,450.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$7,573.10

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	20.55
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$37,503.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	20.55
2004 MILEAGE:	20.55
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$36,569.83
2004 ADJUSTED BASE:	$36,569.83
MINIMUM 2005 AIDS:	$34,741.34
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$45,412.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$38,600.20
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$37,503.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$37,503.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**35030**
NAME:	TOMAHAWK
2005 MILES:	35.43
2004 MILES:	35.43
2004 AIDS:	$64,659.75

6 YEAR COSTS:

1998 COSTS	$66,116.00
1999 COSTS	$80,549.00
2000 COSTS	$86,536.00
2001 COSTS	$144,742.00
2002 COSTS	$118,298.00
2003 COSTS	$109,069.00
6 YEAR AVERAGE COSTS:	**$100,885.00**
3 YEAR AVERAGE COSTS:	**$124,036.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$100,885.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$18,887.42

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	35.43
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$64,659.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	35.43
2004 MILEAGE:	35.43
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$64,659.75
2004 ADJUSTED BASE:	$64,659.75
MINIMUM 2005 AIDS:	$61,426.76
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$124,036.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$105,430.88
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$64,659.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$64,659.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**35032**
NAME:	WILSON
2005 MILES:	30.63
2004 MILES:	30.53
2004 AIDS:	$55,717.25

6 YEAR COSTS:

1998 COSTS	$72,806.00
1999 COSTS	$68,944.00
2000 COSTS	$46,800.00
2001 COSTS	$94,244.00
2002 COSTS	$61,427.00
2003 COSTS	$80,267.00
6 YEAR AVERAGE COSTS:	**$70,748.00**
3 YEAR AVERAGE COSTS:	**$78,646.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$70,748.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$13,245.25

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	30.63
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$55,899.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	30.63
2004 MILEAGE:	30.53
MILEAGE CHANGE:	0.10
% CHANGE:	0.3275%
2004 AIDS:	$55,717.25
2004 ADJUSTED BASE:	$55,899.72
MINIMUM 2005 AIDS:	$53,104.74
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$78,646.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$66,849.10
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$55,899.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$55,899.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**35251**
NAME:	MERRILL
2005 MILES:	64.93
2004 MILES:	64.93
2004 AIDS:	$536,499.84

6 YEAR COSTS:

1998 COSTS	$2,538,764.00
1999 COSTS	$2,929,013.00
2000 COSTS	$2,916,467.00
2001 COSTS	$2,817,617.00
2002 COSTS	$2,919,012.00
2003 COSTS	$2,397,123.00
6 YEAR AVERAGE COSTS:	**$2,752,999.33**
3 YEAR AVERAGE COSTS:	**$2,711,250.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,752,999.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$515,409.18

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	64.93
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$118,497.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$536,499.84
MINIMUM 2005 AIDS:	$509,674.85
MAXIMUM 2005 AIDS:	$616,974.82
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,711,250.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$2,304,563.07
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$515,409.18
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$515,409.18**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**35286**
NAME:	TOMAHAWK
2005 MILES:	39.70
2004 MILES:	37.06
2004 AIDS:	$208,592.67

6 YEAR COSTS:

1998 COSTS	$1,000,411.00
1999 COSTS	$906,481.00
2000 COSTS	$808,404.00
2001 COSTS	$1,141,208.00
2002 COSTS	$1,809,378.00
2003 COSTS	$1,851,600.00
6 YEAR AVERAGE COSTS:	**$1,252,913.67**
3 YEAR AVERAGE COSTS:	**$1,600,728.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,252,913.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$234,567.15

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	39.70
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$72,452.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$208,592.67
MINIMUM 2005 AIDS:	$198,163.04
MAXIMUM 2005 AIDS:	$239,881.57
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,600,728.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$1,360,619.37
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$234,567.15
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$234,567.15**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**36000**
NAME:	MANITOWOC
2005 MILES:	286.55
2004 MILES:	286.55
2004 AIDS:	$1,576,301.2

6 YEAR COSTS:

1998 COSTS	$4,441,764.00
1999 COSTS	$6,025,332.00
2000 COSTS	$9,755,994.00
2001 COSTS	$5,829,611.00
2002 COSTS	$6,141,304.00
2003 COSTS	$6,611,294.00
6 YEAR AVERAGE COSTS:	**$6,467,549.83**
3 YEAR AVERAGE COSTS:	**$6,194,069.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$6,467,549.83
SOC PERCENTAGE:	23.22%
SOC AMOUNT:	$1,501,785.85

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	0.00
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$1,576,301.20
MINIMUM 2005 AIDS:	$1,544,775.18
MAXIMUM 2005 AIDS:	$1,812,746.38
CUSHION ADJUSTMENT:	$42,989.32

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$6,194,069.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,501,785.85
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$42,989.32
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,544,775.18**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**36002**
NAME:	CATO
2005 MILES:	66.13
2004 MILES:	66.33
2004 AIDS:	$121,052.25

6 YEAR COSTS:

1998 COSTS	$327,773.00
1999 COSTS	$190,854.00
2000 COSTS	$344,487.00
2001 COSTS	$342,806.00
2002 COSTS	$350,906.00
2003 COSTS	$378,603.00
6 YEAR AVERAGE COSTS:	**$322,571.50**
3 YEAR AVERAGE COSTS:	**$357,438.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$322,571.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$60,390.97

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	66.13
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$120,687.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	66.13
2004 MILEAGE:	66.33
MILEAGE CHANGE:	-0.20
% CHANGE:	-0.3015%
2004 AIDS:	$121,052.25
2004 ADJUSTED BASE:	$120,687.28
MINIMUM 2005 AIDS:	$114,652.91
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$357,438.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$303,822.58
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$120,687.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$120,687.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**36004**
NAME:	CENTERVILLE
2005 MILES:	38.12
2004 MILES:	38.12
2004 AIDS:	$69,569.00

6 YEAR COSTS:

1998 COSTS	$127,403.00
1999 COSTS	$114,217.00
2000 COSTS	$148,626.00
2001 COSTS	$281,687.00
2002 COSTS	$96,641.00
2003 COSTS	$75,265.00
6 YEAR AVERAGE COSTS:	**$140,639.83**
3 YEAR AVERAGE COSTS:	**$151,197.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$140,639.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$26,330.21

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	38.12
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$69,569.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	38.12
2004 MILEAGE:	38.12
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$69,569.00
2004 ADJUSTED BASE:	$69,569.00
MINIMUM 2005 AIDS:	$66,090.55
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$151,197.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$128,518.02
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$69,569.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$69,569.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**36006**
NAME:	COOPERSTOWN
2005 MILES:	61.62
2004 MILES:	61.62
2004 AIDS:	$112,456.50

6 YEAR COSTS:

1998 COSTS	$201,851.00
1999 COSTS	$479,107.00
2000 COSTS	$416,073.00
2001 COSTS	$218,716.00
2002 COSTS	$295,044.00
2003 COSTS	$224,669.00
6 YEAR AVERAGE COSTS:	**$305,910.00**
3 YEAR AVERAGE COSTS:	**$246,143.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$305,910.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$57,271.65

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	61.62
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$112,456.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	61.62
2004 MILEAGE:	61.62
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$112,456.50
2004 ADJUSTED BASE:	$112,456.50
MINIMUM 2005 AIDS:	$106,833.68
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$246,143.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$209,221.55
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$112,456.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$112,456.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**36008**
NAME:	EATON
2005 MILES:	46.83
2004 MILES:	46.83
2004 AIDS:	$85,464.75

6 YEAR COSTS:

1998 COSTS	$222,343.00
1999 COSTS	$282,160.00
2000 COSTS	$182,594.00
2001 COSTS	$299,101.00
2002 COSTS	$170,510.00
2003 COSTS	$156,348.00
6 YEAR AVERAGE COSTS:	**$218,842.67**
3 YEAR AVERAGE COSTS:	**$208,653.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$218,842.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$40,971.14

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	46.83
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$85,464.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	46.83
2004 MILEAGE:	46.83
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$85,464.75
2004 ADJUSTED BASE:	$85,464.75
MINIMUM 2005 AIDS:	$81,191.51
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$208,653.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$177,355.05
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$85,464.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$85,464.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**36010**
NAME:	FRANKLIN
2005 MILES:	65.19
2004 MILES:	64.92
2004 AIDS:	$118,479.00

6 YEAR COSTS:

1998 COSTS	$272,943.00
1999 COSTS	$274,724.00
2000 COSTS	$294,874.00
2001 COSTS	$256,416.00
2002 COSTS	$329,268.00
2003 COSTS	$172,722.00
6 YEAR AVERAGE COSTS:	**$266,824.50**
3 YEAR AVERAGE COSTS:	**$252,802.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$266,824.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$49,954.17

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	65.19
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$118,971.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	65.19
2004 MILEAGE:	64.92
MILEAGE CHANGE:	0.27
% CHANGE:	0.4159%
2004 AIDS:	$118,479.00
2004 ADJUSTED BASE:	$118,971.75
MINIMUM 2005 AIDS:	$113,023.17
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$252,802.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$214,881.70
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$118,971.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$118,971.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**36012**
NAME:	GIBSON
2005 MILES:	59.62
2004 MILES:	59.62
2004 AIDS:	$108,806.50

6 YEAR COSTS:

1998 COSTS	$411,022.00
1999 COSTS	$242,457.00
2000 COSTS	$324,876.00
2001 COSTS	$345,325.00
2002 COSTS	$332,832.00
2003 COSTS	$293,515.00
6 YEAR AVERAGE COSTS:	**$325,004.50**
3 YEAR AVERAGE COSTS:	**$323,890.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$325,004.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$60,846.47

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	59.62
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$108,806.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	59.62
2004 MILEAGE:	59.62
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$108,806.50
2004 ADJUSTED BASE:	$108,806.50
MINIMUM 2005 AIDS:	$103,366.18
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$323,890.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$275,307.07
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$108,806.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$108,806.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**36014**
NAME:	KOSSUTH
2005 MILES:	64.98
2004 MILES:	64.98
2004 AIDS:	$118,588.50

6 YEAR COSTS:

1998 COSTS	$169,767.00
1999 COSTS	$159,748.00
2000 COSTS	$207,095.00
2001 COSTS	$212,427.00
2002 COSTS	$180,999.00
2003 COSTS	$205,005.00
6 YEAR AVERAGE COSTS:	**$189,173.50**
3 YEAR AVERAGE COSTS:	**$199,477.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$189,173.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$35,416.56

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	64.98
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$118,588.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	64.98
2004 MILEAGE:	64.98
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$118,588.50
2004 ADJUSTED BASE:	$118,588.50
MINIMUM 2005 AIDS:	$112,659.08
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$199,477.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$169,555.45
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$118,588.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$118,588.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**36016**
NAME:	LIBERTY
2005 MILES:	60.18
2004 MILES:	60.18
2004 AIDS:	$109,828.50

6 YEAR COSTS:

1998 COSTS	$250,890.00
1999 COSTS	$186,583.00
2000 COSTS	$167,289.00
2001 COSTS	$211,768.00
2002 COSTS	$187,197.00
2003 COSTS	$186,496.00
6 YEAR AVERAGE COSTS:	**$198,370.50**
3 YEAR AVERAGE COSTS:	**$195,153.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$198,370.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$37,138.40

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	60.18
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$109,828.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	60.18
2004 MILEAGE:	60.18
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$109,828.50
2004 ADJUSTED BASE:	$109,828.50
MINIMUM 2005 AIDS:	$104,337.08
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$195,153.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$165,880.62
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$109,828.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$109,828.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**36018**
NAME:	MANITOWOC
2005 MILES:	11.95
2004 MILES:	11.92
2004 AIDS:	$21,754.00

6 YEAR COSTS:

1998 COSTS	$51,771.00
1999 COSTS	$20,406.00
2000 COSTS	$41,120.00
2001 COSTS	$22,278.00
2002 COSTS	$58,760.00
2003 COSTS	$57,632.00
6 YEAR AVERAGE COSTS:	**$41,994.50**
3 YEAR AVERAGE COSTS:	**$46,223.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$41,994.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$7,862.10

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	11.95
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$21,808.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	11.95
2004 MILEAGE:	11.92
MILEAGE CHANGE:	0.03
% CHANGE:	0.2517%
2004 AIDS:	$21,754.00
2004 ADJUSTED BASE:	$21,808.75
MINIMUM 2005 AIDS:	$20,718.32
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$46,223.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$39,289.83
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$21,808.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$21,808.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**36020**
NAME:	MANITOWOC RAPIDS
2005 MILES:	51.48
2004 MILES:	51.48
2004 AIDS:	$93,951.00

6 YEAR COSTS:

1998 COSTS	$250,202.00
1999 COSTS	$260,273.00
2000 COSTS	$242,804.00
2001 COSTS	$336,829.00
2002 COSTS	$252,887.00
2003 COSTS	$201,821.00
6 YEAR AVERAGE COSTS:	**$257,469.33**
3 YEAR AVERAGE COSTS:	**$263,845.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$257,469.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$48,202.72

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	51.48
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$93,951.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	51.48
2004 MILEAGE:	51.48
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$93,951.00
2004 ADJUSTED BASE:	$93,951.00
MINIMUM 2005 AIDS:	$89,253.45
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$263,845.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$224,268.82
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$93,951.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$93,951.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**36022**
NAME:	MAPLE GROVE
2005 MILES:	63.02
2004 MILES:	63.02
2004 AIDS:	$115,011.50

6 YEAR COSTS:

1998 COSTS	$194,955.00
1999 COSTS	$254,289.00
2000 COSTS	$236,069.00
2001 COSTS	$221,661.00
2002 COSTS	$231,178.00
2003 COSTS	$252,854.00
6 YEAR AVERAGE COSTS:	**$231,834.33**
3 YEAR AVERAGE COSTS:	**$235,231.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$231,834.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$43,403.40

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	63.02
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$115,011.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	63.02
2004 MILEAGE:	63.02
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$115,011.50
2004 ADJUSTED BASE:	$115,011.50
MINIMUM 2005 AIDS:	$109,260.93
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$235,231.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$199,946.35
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$115,011.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$115,011.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**36024**
NAME:	MEEME
2005 MILES:	51.41
2004 MILES:	51.41
2004 AIDS:	$93,823.25

6 YEAR COSTS:

1998 COSTS	$161,671.00
1999 COSTS	$293,245.00
2000 COSTS	$233,277.00
2001 COSTS	$204,862.00
2002 COSTS	$170,660.00
2003 COSTS	$243,388.00
6 YEAR AVERAGE COSTS:	**$217,850.50**
3 YEAR AVERAGE COSTS:	**$206,303.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$217,850.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$40,785.39

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	51.41
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$93,823.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	51.41
2004 MILEAGE:	51.41
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$93,823.25
2004 ADJUSTED BASE:	$93,823.25
MINIMUM 2005 AIDS:	$89,132.09
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$206,303.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$175,357.83
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$93,823.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$93,823.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**36026**
NAME:	MISHICOT
2005 MILES:	52.82
2004 MILES:	52.82
2004 AIDS:	$96,396.50

6 YEAR COSTS:

1998 COSTS	$247,351.00
1999 COSTS	$182,823.00
2000 COSTS	$255,568.00
2001 COSTS	$231,862.00
2002 COSTS	$169,907.00
2003 COSTS	$209,574.00
6 YEAR AVERAGE COSTS:	**$216,180.83**
3 YEAR AVERAGE COSTS:	**$203,781.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$216,180.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$40,472.80

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	52.82
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$96,396.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	52.82
2004 MILEAGE:	52.82
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$96,396.50
2004 ADJUSTED BASE:	$96,396.50
MINIMUM 2005 AIDS:	$91,576.68
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$203,781.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$173,213.85
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$96,396.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$96,396.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**36028**
NAME:	NEWTON
2005 MILES:	62.17
2004 MILES:	61.76
2004 AIDS:	$112,712.00

6 YEAR COSTS:

1998 COSTS	$329,982.00
1999 COSTS	$150,664.00
2000 COSTS	$334,467.00
2001 COSTS	$235,554.00
2002 COSTS	$340,738.00
2003 COSTS	$221,228.00
6 YEAR AVERAGE COSTS:	**$268,772.17**
3 YEAR AVERAGE COSTS:	**$265,840.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$268,772.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$50,318.81

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	62.17
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$113,460.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	62.17
2004 MILEAGE:	61.76
MILEAGE CHANGE:	0.41
% CHANGE:	0.6639%
2004 AIDS:	$112,712.00
2004 ADJUSTED BASE:	$113,460.29
MINIMUM 2005 AIDS:	$107,787.28
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$265,840.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$225,964.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$113,460.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$113,460.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**36030**
NAME:	ROCKLAND
2005 MILES:	52.59
2004 MILES:	52.59
2004 AIDS:	$95,976.75

6 YEAR COSTS:

1998 COSTS	$193,625.00
1999 COSTS	$199,216.00
2000 COSTS	$336,935.00
2001 COSTS	$278,798.00
2002 COSTS	$211,154.00
2003 COSTS	$392,028.00
6 YEAR AVERAGE COSTS:	**$268,626.00**
3 YEAR AVERAGE COSTS:	**$293,993.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$268,626.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$50,291.44

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	52.59
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$95,976.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	52.59
2004 MILEAGE:	52.59
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$95,976.75
2004 ADJUSTED BASE:	$95,976.75
MINIMUM 2005 AIDS:	$91,177.91
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$293,993.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$249,894.33
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$95,976.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$95,976.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**36032**
NAME:	SCHLESWIG
2005 MILES:	56.04
2004 MILES:	55.76
2004 AIDS:	$101,762.00

6 YEAR COSTS:

1998 COSTS	$247,557.00
1999 COSTS	$545,666.00
2000 COSTS	$340,568.00
2001 COSTS	$224,598.00
2002 COSTS	$170,328.00
2003 COSTS	$228,207.00
6 YEAR AVERAGE COSTS:	**$292,820.67**
3 YEAR AVERAGE COSTS:	**$207,711.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$292,820.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$54,821.10

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	56.04
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$102,273.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	56.04
2004 MILEAGE:	55.76
MILEAGE CHANGE:	0.28
% CHANGE:	0.5022%
2004 AIDS:	$101,762.00
2004 ADJUSTED BASE:	$102,273.05
MINIMUM 2005 AIDS:	$97,159.40
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$207,711.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$176,554.35
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$102,273.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$102,273.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**36034**
NAME:	TWO CREEKS
2005 MILES:	25.28
2004 MILES:	25.28
2004 AIDS:	$46,136.00

6 YEAR COSTS:

1998 COSTS	$123,235.00
1999 COSTS	$261,871.00
2000 COSTS	$184,193.00
2001 COSTS	$138,023.00
2002 COSTS	$149,428.00
2003 COSTS	$238,811.00
6 YEAR AVERAGE COSTS:	**$182,593.50**
3 YEAR AVERAGE COSTS:	**$175,420.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$182,593.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$34,184.67

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	25.28
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$46,136.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	25.28
2004 MILEAGE:	25.28
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$46,136.00
2004 ADJUSTED BASE:	$46,136.00
MINIMUM 2005 AIDS:	$43,829.20
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$175,420.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$149,107.57
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$46,136.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$46,136.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**36036**
NAME:	TWO RIVERS
2005 MILES:	41.63
2004 MILES:	41.63
2004 AIDS:	$75,974.75

6 YEAR COSTS:

1998 COSTS	$237,149.00
1999 COSTS	$200,563.00
2000 COSTS	$230,032.00
2001 COSTS	$245,041.00
2002 COSTS	$194,489.00
2003 COSTS	$226,066.00
6 YEAR AVERAGE COSTS:	**$222,223.33**
3 YEAR AVERAGE COSTS:	**$221,865.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$222,223.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$41,604.06

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	41.63
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$75,974.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	41.63
2004 MILEAGE:	41.63
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$75,974.75
2004 ADJUSTED BASE:	$75,974.75
MINIMUM 2005 AIDS:	$72,176.01
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$221,865.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$188,585.53
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$75,974.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$75,974.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**36112**
NAME:	CLEVELAND
2005 MILES:	11.38
2004 MILES:	11.33
2004 AIDS:	$78,671.35

6 YEAR COSTS:

1998 COSTS	$443,287.00
1999 COSTS	$495,295.00
2000 COSTS	$260,651.00
2001 COSTS	$553,946.00
2002 COSTS	$359,780.00
2003 COSTS	$235,666.00
6 YEAR AVERAGE COSTS:	**$391,437.50**
3 YEAR AVERAGE COSTS:	**$383,130.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$391,437.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$73,283.88

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	11.38
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$20,768.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$78,671.35
MINIMUM 2005 AIDS:	$74,737.78
MAXIMUM 2005 AIDS:	$90,472.05
CUSHION ADJUSTMENT:	$1,453.90

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$383,130.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$325,661.07
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$73,283.88
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$1,453.90
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$74,737.78**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**36126**
NAME:	FRANCIS CREEK
2005 MILES:	4.14
2004 MILES:	4.14
2004 AIDS:	$27,526.52

6 YEAR COSTS:

1998 COSTS	$525,980.00
1999 COSTS	$227,560.00
2000 COSTS	$132,728.00
2001 COSTS	$130,607.00
2002 COSTS	$137,411.00
2003 COSTS	$284,664.00
6 YEAR AVERAGE COSTS:	**$239,825.00**
3 YEAR AVERAGE COSTS:	**$184,227.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$239,825.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$44,899.40

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	4.14
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$7,555.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$27,526.52
MINIMUM 2005 AIDS:	$26,150.19
MAXIMUM 2005 AIDS:	$31,655.50
CUSHION ADJUSTMENT:	($13,243.90)

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$184,227.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$156,593.23
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$44,899.40
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($13,243.90)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$31,655.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**36132**
NAME:	KELLNERSVILLE
2005 MILES:	0.93
2004 MILES:	0.93
2004 AIDS:	$5,541.44

6 YEAR COSTS:

1998 COSTS	$49,755.00
1999 COSTS	$20,629.00
2000 COSTS	$17,880.00
2001 COSTS	$25,591.00
2002 COSTS	$183,709.00
2003 COSTS	$15,367.00
6 YEAR AVERAGE COSTS:	**$52,155.17**
3 YEAR AVERAGE COSTS:	**$74,889.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$52,155.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$9,764.35

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	0.93
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$1,697.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$5,541.44
MINIMUM 2005 AIDS:	$5,264.37
MAXIMUM 2005 AIDS:	$6,372.66
CUSHION ADJUSTMENT:	($3,391.70)

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$74,889.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$63,655.65
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$9,764.35
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($3,391.70)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$6,372.66**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**36147**
NAME:	MARIBEL
2005 MILES:	1.17
2004 MILES:	1.17
2004 AIDS:	$2,812.05

6 YEAR COSTS:

1998 COSTS	$7,016.00
1999 COSTS	$8,107.00
2000 COSTS	$9,045.00
2001 COSTS	$67,391.00
2002 COSTS	$63,941.00
2003 COSTS	$15,262.00
6 YEAR AVERAGE COSTS:	**$28,460.33**
3 YEAR AVERAGE COSTS:	**$48,864.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$28,460.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$5,328.27

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	1.17
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$2,135.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$2,812.05
MINIMUM 2005 AIDS:	$2,671.45
MAXIMUM 2005 AIDS:	$3,233.86
CUSHION ADJUSTMENT:	($2,094.41)

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$48,864.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$41,534.97
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$5,328.27
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($2,094.41)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$3,233.86**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**36151**
NAME:	MISHICOT
2005 MILES:	8.83
2004 MILES:	8.83
2004 AIDS:	$75,907.09

6 YEAR COSTS:

1998 COSTS	$167,691.00
1999 COSTS	$360,768.00
2000 COSTS	$293,865.00
2001 COSTS	$315,750.00
2002 COSTS	$481,777.00
2003 COSTS	$357,391.00
6 YEAR AVERAGE COSTS:	**$329,540.33**
3 YEAR AVERAGE COSTS:	**$384,972.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$329,540.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$61,695.66

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	8.83
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$16,114.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$75,907.09
MINIMUM 2005 AIDS:	$72,111.74
MAXIMUM 2005 AIDS:	$87,293.15
CUSHION ADJUSTMENT:	$10,416.07

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$384,972.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$327,226.77
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$61,695.66
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$10,416.07
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$72,111.74**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**36176**
NAME:	REEDSVILLE
2005 MILES:	8.96
2004 MILES:	8.96
2004 AIDS:	$62,733.73

6 YEAR COSTS:

1998 COSTS	$237,822.00
1999 COSTS	$363,647.00
2000 COSTS	$241,754.00
2001 COSTS	$383,789.00
2002 COSTS	$300,272.00
2003 COSTS	$311,057.00
6 YEAR AVERAGE COSTS:	**$306,390.17**
3 YEAR AVERAGE COSTS:	**$331,706.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$306,390.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$57,361.55

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	8.96
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$16,352.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$62,733.73
MINIMUM 2005 AIDS:	$59,597.04
MAXIMUM 2005 AIDS:	$72,143.79
CUSHION ADJUSTMENT:	$2,235.49

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$331,706.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$281,950.10
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$57,361.55
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$2,235.49
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$59,597.04**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**36181**
NAME:	SAINT NAZIANZ
2005 MILES:	4.90
2004 MILES:	4.90
2004 AIDS:	$22,688.26

6 YEAR COSTS:

1998 COSTS	$153,513.00
1999 COSTS	$104,329.00
2000 COSTS	$75,472.00
2001 COSTS	$68,966.00
2002 COSTS	$229,691.00
2003 COSTS	$332,785.00
6 YEAR AVERAGE COSTS:	**$160,792.67**
3 YEAR AVERAGE COSTS:	**$210,480.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$160,792.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$30,103.17

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	4.90
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$8,942.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$22,688.26
MINIMUM 2005 AIDS:	$21,553.85
MAXIMUM 2005 AIDS:	$26,091.50
CUSHION ADJUSTMENT:	($4,011.68)

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$210,480.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$178,908.57
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$30,103.17
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($4,011.68)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$26,091.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**36186**
NAME:	VALDERS
2005 MILES:	5.95
2004 MILES:	5.48
2004 AIDS:	$32,198.35

6 YEAR COSTS:

1998 COSTS	$131,583.00
1999 COSTS	$161,374.00
2000 COSTS	$262,847.00
2001 COSTS	$180,086.00
2002 COSTS	$158,467.00
2003 COSTS	$280,070.00
6 YEAR AVERAGE COSTS:	**$195,737.83**
3 YEAR AVERAGE COSTS:	**$206,207.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$195,737.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$36,645.51

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	5.95
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$10,858.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$32,198.35
MINIMUM 2005 AIDS:	$30,588.43
MAXIMUM 2005 AIDS:	$37,028.10
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$206,207.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$175,276.52
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$36,645.51
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$36,645.51**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**36191**
NAME:	WHITELAW
2005 MILES:	3.22
2004 MILES:	3.22
2004 AIDS:	$21,507.10

6 YEAR COSTS:

1998 COSTS	$64,765.00
1999 COSTS	$61,289.00
2000 COSTS	$90,694.00
2001 COSTS	$142,981.00
2002 COSTS	$200,633.00
2003 COSTS	$123,666.00
6 YEAR AVERAGE COSTS:	**$114,004.67**
3 YEAR AVERAGE COSTS:	**$155,760.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$114,004.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$21,343.65

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	3.22
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$5,876.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$21,507.10
MINIMUM 2005 AIDS:	$20,431.75
MAXIMUM 2005 AIDS:	$24,733.17
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$155,760.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$132,396.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$21,343.65
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$21,343.65**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**36241**
NAME:	KIEL
2005 MILES:	20.86
2004 MILES:	20.51
2004 AIDS:	$232,831.60

6 YEAR COSTS:

1998 COSTS	$885,628.00
1999 COSTS	$1,882,285.00
2000 COSTS	$950,034.00
2001 COSTS	$744,384.00
2002 COSTS	$639,865.00
2003 COSTS	$664,937.00
6 YEAR AVERAGE COSTS:	**$961,188.83**
3 YEAR AVERAGE COSTS:	**$683,062.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$961,188.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$179,951.21

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	20.86
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$38,069.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$232,831.60
MINIMUM 2005 AIDS:	$221,190.02
MAXIMUM 2005 AIDS:	$267,756.34
CUSHION ADJUSTMENT:	$41,238.81

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$683,062.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$580,602.70
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$179,951.21
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$41,238.81
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$221,190.02**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**36251**
NAME:	MANITOWOC
2005 MILES:	154.43
2004 MILES:	152.64
2004 AIDS:	$1,675,048.2

6 YEAR COSTS:

1998 COSTS	$6,672,926.00
1999 COSTS	$7,880,482.00
2000 COSTS	$8,682,133.00
2001 COSTS	$10,697,883.00
2002 COSTS	$10,998,850.00
2003 COSTS	$11,726,272.00
6 YEAR AVERAGE COSTS:	**$9,443,091.00**
3 YEAR AVERAGE COSTS:	**$11,141,001.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$9,443,091.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$1,767,910.28

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	154.43
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$281,834.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$1,675,048.29
MINIMUM 2005 AIDS:	$1,591,295.88
MAXIMUM 2005 AIDS:	$1,926,305.53
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$11,141,001.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$9,469,851.42
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,767,910.28
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,767,910.28**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**36286**
NAME:	TWO RIVERS
2005 MILES:	56.86
2004 MILES:	56.43
2004 AIDS:	$612,953.66

6 YEAR COSTS:

1998 COSTS	$2,587,404.00
1999 COSTS	$3,229,159.00
2000 COSTS	$2,553,788.00
2001 COSTS	$3,941,048.00
2002 COSTS	$4,146,209.00
2003 COSTS	$3,301,548.00
6 YEAR AVERAGE COSTS:	**$3,293,192.67**
3 YEAR AVERAGE COSTS:	**$3,796,268.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,293,192.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$616,542.74

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	56.86
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$103,769.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$612,953.66
MINIMUM 2005 AIDS:	$582,305.98
MAXIMUM 2005 AIDS:	$704,896.71
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,796,268.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$3,226,828.08
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$616,542.74
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$616,542.74**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**37000**
NAME:	MARATHON
2005 MILES:	608.95
2004 MILES:	609.45
2004 AIDS:	$2,647,699.8

6 YEAR COSTS:

1998 COSTS	$11,725,670.00
1999 COSTS	$9,174,474.00
2000 COSTS	$11,612,460.00
2001 COSTS	$11,651,615.00
2002 COSTS	$8,481,980.00
2003 COSTS	$18,794,464.00
6 YEAR AVERAGE COSTS:	**$11,906,777.17**
3 YEAR AVERAGE COSTS:	**$12,976,019.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$11,906,777.17
SOC PERCENTAGE:	23.22%
SOC AMOUNT:	$2,764,791.92

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	0.00
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$2,647,699.82
MINIMUM 2005 AIDS:	$2,594,745.82
MAXIMUM 2005 AIDS:	$3,044,854.79
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$12,976,019.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$2,764,791.92
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$2,764,791.92**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA
CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**37002**
NAME:	BERGEN
2005 MILES:	25.28
2004 MILES:	25.28
2004 AIDS:	$46,136.00

6 YEAR COSTS:

1998 COSTS	$93,261.00
1999 COSTS	$83,312.00
2000 COSTS	$58,227.00
2001 COSTS	$84,459.00
2002 COSTS	$92,079.00
2003 COSTS	$93,081.00
6 YEAR AVERAGE COSTS:	**$84,069.83**
3 YEAR AVERAGE COSTS:	**$89,873.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$84,069.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$15,739.33

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	25.28
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$46,136.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	25.28
2004 MILEAGE:	25.28
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$46,136.00
2004 ADJUSTED BASE:	$46,136.00
MINIMUM 2005 AIDS:	$43,829.20
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$89,873.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$76,392.05
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$46,136.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$46,136.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**37004**
NAME:	BERLIN
2005 MILES:	46.55
2004 MILES:	46.55
2004 AIDS:	$84,953.75

6 YEAR COSTS:

1998 COSTS	$158,140.00
1999 COSTS	$160,892.00
2000 COSTS	$177,098.00
2001 COSTS	$196,152.00
2002 COSTS	$162,665.00
2003 COSTS	$376,840.00
6 YEAR AVERAGE COSTS:	**$205,297.83**
3 YEAR AVERAGE COSTS:	**$245,219.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$205,297.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$38,435.31

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	46.55
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$84,953.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	46.55
2004 MILEAGE:	46.55
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$84,953.75
2004 ADJUSTED BASE:	$84,953.75
MINIMUM 2005 AIDS:	$80,706.06
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$245,219.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$208,436.15
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$84,953.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$84,953.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**37006**
NAME:	BERN
2005 MILES:	35.99
2004 MILES:	35.99
2004 AIDS:	$65,681.75

6 YEAR COSTS:

1998 COSTS	$93,663.00
1999 COSTS	$126,669.00
2000 COSTS	$108,446.00
2001 COSTS	$91,975.00
2002 COSTS	$106,324.00
2003 COSTS	$84,868.00
6 YEAR AVERAGE COSTS:	**$101,990.83**
3 YEAR AVERAGE COSTS:	**$94,389.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$101,990.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$19,094.45

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	35.99
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$65,681.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	35.99
2004 MILEAGE:	35.99
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$65,681.75
2004 ADJUSTED BASE:	$65,681.75
MINIMUM 2005 AIDS:	$62,397.66
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$94,389.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$80,230.65
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$65,681.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$65,681.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**37008**
NAME:	BEVENT
2005 MILES:	56.73
2004 MILES:	57.05
2004 AIDS:	$104,116.25

6 YEAR COSTS:

1998 COSTS	$128,442.00
1999 COSTS	$131,005.00
2000 COSTS	$142,994.00
2001 COSTS	$140,810.00
2002 COSTS	$218,217.00
2003 COSTS	$164,221.00
6 YEAR AVERAGE COSTS:	**$154,281.50**
3 YEAR AVERAGE COSTS:	**$174,416.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$154,281.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$28,884.17

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	56.73
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$103,532.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	56.73
2004 MILEAGE:	57.05
MILEAGE CHANGE:	-0.32
% CHANGE:	-0.5609%
2004 AIDS:	$104,116.25
2004 ADJUSTED BASE:	$103,532.26
MINIMUM 2005 AIDS:	$98,355.65
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$174,416.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$148,253.60
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$103,532.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$103,532.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**37010**
NAME:	BRIGHTON
2005 MILES:	49.16
2004 MILES:	49.16
2004 AIDS:	$89,717.00

6 YEAR COSTS:

1998 COSTS	$155,345.00
1999 COSTS	$286,879.00
2000 COSTS	$11,974.00
2001 COSTS	$191,629.00
2002 COSTS	$128,719.00
2003 COSTS	$203,112.00
6 YEAR AVERAGE COSTS:	**$162,943.00**
3 YEAR AVERAGE COSTS:	**$174,486.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$162,943.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$30,505.75

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	49.16
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$89,717.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	49.16
2004 MILEAGE:	49.16
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$89,717.00
2004 ADJUSTED BASE:	$89,717.00
MINIMUM 2005 AIDS:	$85,231.15
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$174,486.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$148,313.67
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$89,717.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$89,717.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**37012**
NAME:	CASSEL
2005 MILES:	47.73
2004 MILES:	47.73
2004 AIDS:	$87,107.25

6 YEAR COSTS:

1998 COSTS	$111,128.00
1999 COSTS	$112,537.00
2000 COSTS	$187,921.00
2001 COSTS	$107,817.00
2002 COSTS	$117,337.00
2003 COSTS	$149,447.00
6 YEAR AVERAGE COSTS:	**$131,031.17**
3 YEAR AVERAGE COSTS:	**$124,867.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$131,031.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$24,531.31

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	47.73
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$87,107.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	47.73
2004 MILEAGE:	47.73
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$87,107.25
2004 ADJUSTED BASE:	$87,107.25
MINIMUM 2005 AIDS:	$82,751.89
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$124,867.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$106,136.95
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$87,107.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$87,107.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**37014**
NAME:	CLEVELAND
2005 MILES:	43.77
2004 MILES:	41.50
2004 AIDS:	$75,737.50

6 YEAR COSTS:

1998 COSTS	$141,800.00
1999 COSTS	$107,602.00
2000 COSTS	$120,566.00
2001 COSTS	$122,791.00
2002 COSTS	$117,647.00
2003 COSTS	$181,420.00
6 YEAR AVERAGE COSTS:	**$131,971.00**
3 YEAR AVERAGE COSTS:	**$140,619.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$131,971.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$24,707.26

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	43.77
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$79,880.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	43.77
2004 MILEAGE:	41.50
MILEAGE CHANGE:	2.27
% CHANGE:	5.4699%
2004 AIDS:	$75,737.50
2004 ADJUSTED BASE:	$79,880.27
MINIMUM 2005 AIDS:	$75,886.25
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$140,619.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$119,526.43
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$79,880.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$79,880.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**37016**
NAME:	DAY
2005 MILES:	50.73
2004 MILES:	50.24
2004 AIDS:	$91,688.00

6 YEAR COSTS:

1998 COSTS	$195,930.00
1999 COSTS	$72,434.00
2000 COSTS	$155,703.00
2001 COSTS	$164,648.00
2002 COSTS	$180,680.00
2003 COSTS	$283,403.00
6 YEAR AVERAGE COSTS:	**$175,466.33**
3 YEAR AVERAGE COSTS:	**$209,577.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$175,466.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$32,850.34

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	50.73
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$92,582.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	50.73
2004 MILEAGE:	50.24
MILEAGE CHANGE:	0.49
% CHANGE:	0.9753%
2004 AIDS:	$91,688.00
2004 ADJUSTED BASE:	$92,582.23
MINIMUM 2005 AIDS:	$87,953.12
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$209,577.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$178,140.45
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$92,582.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$92,582.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**37018**
NAME:	EASTON
2005 MILES:	59.82
2004 MILES:	59.82
2004 AIDS:	$109,171.50

6 YEAR COSTS:

1998 COSTS	$279,417.00
1999 COSTS	$197,387.00
2000 COSTS	$282,422.00
2001 COSTS	$286,255.00
2002 COSTS	$438,586.00
2003 COSTS	$239,872.00
6 YEAR AVERAGE COSTS:	**$287,323.17**
3 YEAR AVERAGE COSTS:	**$321,571.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$287,323.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$53,791.88

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	59.82
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$109,171.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	59.82
2004 MILEAGE:	59.82
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$109,171.50
2004 ADJUSTED BASE:	$109,171.50
MINIMUM 2005 AIDS:	$103,712.93
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$321,571.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$273,335.35
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$109,171.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$109,171.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**37020**
NAME:	EAU PLEINE
2005 MILES:	41.28
2004 MILES:	41.28
2004 AIDS:	$75,336.00

6 YEAR COSTS:

1998 COSTS	$97,686.00
1999 COSTS	$100,676.00
2000 COSTS	$109,549.00
2001 COSTS	$215,878.00
2002 COSTS	$75,581.00
2003 COSTS	$108,368.00
6 YEAR AVERAGE COSTS:	**$117,956.33**
3 YEAR AVERAGE COSTS:	**$133,275.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$117,956.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$22,083.47

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	41.28
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$75,336.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	41.28
2004 MILEAGE:	41.28
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$75,336.00
2004 ADJUSTED BASE:	$75,336.00
MINIMUM 2005 AIDS:	$71,569.20
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$133,275.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$113,284.32
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$75,336.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$75,336.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**37022**
NAME:	ELDERON
2005 MILES:	35.43
2004 MILES:	35.43
2004 AIDS:	$64,659.75

6 YEAR COSTS:

1998 COSTS	$79,705.00
1999 COSTS	$213,926.00
2000 COSTS	$82,688.00
2001 COSTS	$86,019.00
2002 COSTS	$65,830.00
2003 COSTS	$94,764.00
6 YEAR AVERAGE COSTS:	**$103,822.00**
3 YEAR AVERAGE COSTS:	**$82,204.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$103,822.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$19,437.28

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	35.43
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$64,659.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	35.43
2004 MILEAGE:	35.43
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$64,659.75
2004 ADJUSTED BASE:	$64,659.75
MINIMUM 2005 AIDS:	$61,426.76
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$82,204.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$69,873.68
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$64,659.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$64,659.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**37024**
NAME:	EMMET
2005 MILES:	50.05
2004 MILES:	50.05
2004 AIDS:	$91,341.25

6 YEAR COSTS:

1998 COSTS	$119,824.00
1999 COSTS	$298,536.00
2000 COSTS	$139,954.00
2001 COSTS	$119,993.00
2002 COSTS	$100,051.00
2003 COSTS	$113,971.00
6 YEAR AVERAGE COSTS:	**$148,721.50**
3 YEAR AVERAGE COSTS:	**$111,338.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$148,721.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$27,843.24

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	50.05
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$91,341.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	50.05
2004 MILEAGE:	50.05
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$91,341.25
2004 ADJUSTED BASE:	$91,341.25
MINIMUM 2005 AIDS:	$86,774.19
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$111,338.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$94,637.58
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$91,341.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$91,341.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**37026**
NAME:	FRANKFORT
2005 MILES:	44.55
2004 MILES:	44.55
2004 AIDS:	$81,303.75

6 YEAR COSTS:

1998 COSTS	$106,371.00
1999 COSTS	$142,435.00
2000 COSTS	$230,341.00
2001 COSTS	$124,965.00
2002 COSTS	$124,772.00
2003 COSTS	$161,920.00
6 YEAR AVERAGE COSTS:	**$148,467.33**
3 YEAR AVERAGE COSTS:	**$137,219.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$148,467.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$27,795.66

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	44.55
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$81,303.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	44.55
2004 MILEAGE:	44.55
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$81,303.75
2004 ADJUSTED BASE:	$81,303.75
MINIMUM 2005 AIDS:	$77,238.56
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$137,219.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$116,636.15
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$81,303.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$81,303.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**37028**
NAME:	FRANZEN
2005 MILES:	29.25
2004 MILES:	29.22
2004 AIDS:	$53,326.50

6 YEAR COSTS:

1998 COSTS	$48,742.00
1999 COSTS	$72,525.00
2000 COSTS	$43,126.00
2001 COSTS	$77,133.00
2002 COSTS	$72,729.00
2003 COSTS	$91,380.00
6 YEAR AVERAGE COSTS:	**$67,605.83**
3 YEAR AVERAGE COSTS:	**$80,414.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$67,605.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$12,656.98

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	29.25
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$53,381.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	29.25
2004 MILEAGE:	29.22
MILEAGE CHANGE:	0.03
% CHANGE:	0.1027%
2004 AIDS:	$53,326.50
2004 ADJUSTED BASE:	$53,381.27
MINIMUM 2005 AIDS:	$50,712.20
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$80,414.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$68,351.90
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$53,381.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$53,381.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**37030**
NAME:	GREEN VALLEY
2005 MILES:	24.68
2004 MILES:	24.68
2004 AIDS:	$45,041.00

6 YEAR COSTS:

1998 COSTS	$63,343.00
1999 COSTS	$49,998.00
2000 COSTS	$98,975.00
2001 COSTS	$63,786.00
2002 COSTS	$83,524.00
2003 COSTS	$149,694.00
6 YEAR AVERAGE COSTS:	**$84,886.67**
3 YEAR AVERAGE COSTS:	**$99,001.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$84,886.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$15,892.26

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	24.68
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$45,041.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	24.68
2004 MILEAGE:	24.68
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$45,041.00
2004 ADJUSTED BASE:	$45,041.00
MINIMUM 2005 AIDS:	$42,788.95
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$99,001.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$84,151.13
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$45,041.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$45,041.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**37032**
NAME:	GUENTHER
2005 MILES:	31.65
2004 MILES:	31.65
2004 AIDS:	$57,761.25

6 YEAR COSTS:

1998 COSTS	$84,180.00
1999 COSTS	$97,333.00
2000 COSTS	$102,370.00
2001 COSTS	$88,644.00
2002 COSTS	$113,081.00
2003 COSTS	$123,254.00
6 YEAR AVERAGE COSTS:	**$101,477.00**
3 YEAR AVERAGE COSTS:	**$108,326.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$101,477.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$18,998.25

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	31.65
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$57,761.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	31.65
2004 MILEAGE:	31.65
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$57,761.25
2004 ADJUSTED BASE:	$57,761.25
MINIMUM 2005 AIDS:	$54,873.19
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$108,326.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$92,077.38
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$57,761.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$57,761.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**37034**
NAME:	HALSEY
2005 MILES:	38.05
2004 MILES:	38.05
2004 AIDS:	$69,441.25

6 YEAR COSTS:

1998 COSTS	$142,442.00
1999 COSTS	$133,463.00
2000 COSTS	$157,270.00
2001 COSTS	$117,084.00
2002 COSTS	$116,250.00
2003 COSTS	$73,981.00
6 YEAR AVERAGE COSTS:	**$123,415.00**
3 YEAR AVERAGE COSTS:	**$102,438.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$123,415.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$23,105.43

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	38.05
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$69,441.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	38.05
2004 MILEAGE:	38.05
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$69,441.25
2004 ADJUSTED BASE:	$69,441.25
MINIMUM 2005 AIDS:	$65,969.19
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$102,438.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$87,072.58
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$69,441.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$69,441.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**37036**
NAME:	HAMBURG
2005 MILES:	47.63
2004 MILES:	47.63
2004 AIDS:	$86,924.75

6 YEAR COSTS:

1998 COSTS	$280,822.00
1999 COSTS	$135,833.00
2000 COSTS	$105,673.00
2001 COSTS	$135,366.00
2002 COSTS	$104,381.00
2003 COSTS	$223,408.00
6 YEAR AVERAGE COSTS:	**$164,247.17**
3 YEAR AVERAGE COSTS:	**$154,385.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$164,247.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$30,749.92

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	47.63
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$86,924.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	47.63
2004 MILEAGE:	47.63
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$86,924.75
2004 ADJUSTED BASE:	$86,924.75
MINIMUM 2005 AIDS:	$82,578.51
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$154,385.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$131,227.25
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$86,924.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$86,924.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**37038**
NAME:	HARRISON
2005 MILES:	18.63
2004 MILES:	18.63
2004 AIDS:	$33,999.75

6 YEAR COSTS:

1998 COSTS	$46,549.00
1999 COSTS	$68,293.00
2000 COSTS	$58,648.00
2001 COSTS	$83,489.00
2002 COSTS	$66,401.00
2003 COSTS	$74,980.00
6 YEAR AVERAGE COSTS:	**$66,393.33**
3 YEAR AVERAGE COSTS:	**$74,956.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$66,393.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$12,429.98

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	18.63
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$33,999.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	18.63
2004 MILEAGE:	18.63
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$33,999.75
2004 ADJUSTED BASE:	$33,999.75
MINIMUM 2005 AIDS:	$32,299.76
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$74,956.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$63,713.17
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$33,999.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$33,999.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**37040**
NAME:	HEWITT
2005 MILES:	47.02
2004 MILES:	47.02
2004 AIDS:	$85,811.50

6 YEAR COSTS:

1998 COSTS	$103,225.00
1999 COSTS	$268,780.00
2000 COSTS	$123,798.00
2001 COSTS	$163,216.00
2002 COSTS	$157,567.00
2003 COSTS	$189,051.00
6 YEAR AVERAGE COSTS:	**$167,606.17**
3 YEAR AVERAGE COSTS:	**$169,944.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$167,606.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$31,378.78

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	47.02
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$85,811.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	47.02
2004 MILEAGE:	47.02
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$85,811.50
2004 ADJUSTED BASE:	$85,811.50
MINIMUM 2005 AIDS:	$81,520.93
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$169,944.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$144,452.97
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$85,811.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$85,811.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**37042**
NAME:	HOLTON
2005 MILES:	48.87
2004 MILES:	48.87
2004 AIDS:	$89,187.75

6 YEAR COSTS:

1998 COSTS	$156,509.00
1999 COSTS	$195,816.00
2000 COSTS	$239,665.00
2001 COSTS	$184,370.00
2002 COSTS	$103,753.00
2003 COSTS	$195,344.00
6 YEAR AVERAGE COSTS:	**$179,242.83**
3 YEAR AVERAGE COSTS:	**$161,155.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$179,242.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$33,557.36

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	48.87
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$89,187.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	48.87
2004 MILEAGE:	48.87
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$89,187.75
2004 ADJUSTED BASE:	$89,187.75
MINIMUM 2005 AIDS:	$84,728.36
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$161,155.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$136,982.32
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$89,187.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$89,187.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**37044**
NAME:	HULL
2005 MILES:	45.20
2004 MILES:	45.20
2004 AIDS:	$82,490.00

6 YEAR COSTS:

1998 COSTS	$140,759.00
1999 COSTS	$192,751.00
2000 COSTS	$219,747.00
2001 COSTS	$262,658.00
2002 COSTS	$246,415.00
2003 COSTS	$238,082.00
6 YEAR AVERAGE COSTS:	**$216,735.33**
3 YEAR AVERAGE COSTS:	**$249,051.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$216,735.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$40,576.61

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	45.20
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$82,490.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	45.20
2004 MILEAGE:	45.20
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$82,490.00
2004 ADJUSTED BASE:	$82,490.00
MINIMUM 2005 AIDS:	$78,365.50
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$249,051.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$211,693.92
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$82,490.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$82,490.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**37046**
NAME:	JOHNSON
2005 MILES:	42.73
2004 MILES:	42.73
2004 AIDS:	$77,982.25

6 YEAR COSTS:

1998 COSTS	$88,100.00
1999 COSTS	$123,327.00
2000 COSTS	$117,808.00
2001 COSTS	$300,156.00
2002 COSTS	$250,741.00
2003 COSTS	$228,500.00
6 YEAR AVERAGE COSTS:	**$184,772.00**
3 YEAR AVERAGE COSTS:	**$259,799.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$184,772.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$34,592.52

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	42.73
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$77,982.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	42.73
2004 MILEAGE:	42.73
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$77,982.25
2004 ADJUSTED BASE:	$77,982.25
MINIMUM 2005 AIDS:	$74,083.14
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$259,799.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$220,829.15
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$77,982.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$77,982.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**37048**
NAME:	KNOWLTON
2005 MILES:	52.39
2004 MILES:	52.39
2004 AIDS:	$95,611.75

6 YEAR COSTS:

1998 COSTS	$141,950.00
1999 COSTS	$546,459.00
2000 COSTS	$106,880.00
2001 COSTS	$119,208.00
2002 COSTS	$129,949.00
2003 COSTS	$194,896.00
6 YEAR AVERAGE COSTS:	**$206,557.00**
3 YEAR AVERAGE COSTS:	**$148,017.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$206,557.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$38,671.05

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	52.39
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$95,611.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	52.39
2004 MILEAGE:	52.39
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$95,611.75
2004 ADJUSTED BASE:	$95,611.75
MINIMUM 2005 AIDS:	$90,831.16
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$148,017.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$125,815.02
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$95,611.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$95,611.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**37052**
NAME:	MAINE
2005 MILES:	74.14
2004 MILES:	74.39
2004 AIDS:	$135,761.75

6 YEAR COSTS:

1998 COSTS	$259,441.00
1999 COSTS	$358,747.00
2000 COSTS	$401,441.00
2001 COSTS	$358,297.00
2002 COSTS	$390,387.00
2003 COSTS	$463,134.00
6 YEAR AVERAGE COSTS:	**$371,907.83**
3 YEAR AVERAGE COSTS:	**$403,939.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$371,907.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$69,627.59

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	74.14
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$135,305.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	74.14
2004 MILEAGE:	74.39
MILEAGE CHANGE:	-0.25
% CHANGE:	-0.3361%
2004 AIDS:	$135,761.75
2004 ADJUSTED BASE:	$135,305.45
MINIMUM 2005 AIDS:	$128,540.18
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$403,939.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$343,348.43
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$135,305.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$135,305.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**37054**
NAME:	MARATHON
2005 MILES:	35.37
2004 MILES:	35.37
2004 AIDS:	$64,550.25

6 YEAR COSTS:

1998 COSTS	$84,302.00
1999 COSTS	$124,644.00
2000 COSTS	$106,572.00
2001 COSTS	$163,308.00
2002 COSTS	$290,542.00
2003 COSTS	$82,847.00
6 YEAR AVERAGE COSTS:	**$142,035.83**
3 YEAR AVERAGE COSTS:	**$178,899.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$142,035.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$26,591.57

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	35.37
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$64,550.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	35.37
2004 MILEAGE:	35.37
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$64,550.25
2004 ADJUSTED BASE:	$64,550.25
MINIMUM 2005 AIDS:	$61,322.74
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$178,899.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$152,064.15
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$64,550.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$64,550.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**37056**
NAME:	MCMILLAN
2005 MILES:	52.85
2004 MILES:	52.85
2004 AIDS:	$96,451.25

6 YEAR COSTS:

1998 COSTS	$299,393.00
1999 COSTS	$191,099.00
2000 COSTS	$722,949.00
2001 COSTS	$528,249.00
2002 COSTS	$534,144.00
2003 COSTS	$535,847.00
6 YEAR AVERAGE COSTS:	**$468,613.50**
3 YEAR AVERAGE COSTS:	**$532,746.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$468,613.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$87,732.57

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	52.85
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$96,451.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	52.85
2004 MILEAGE:	52.85
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$96,451.25
2004 ADJUSTED BASE:	$96,451.25
MINIMUM 2005 AIDS:	$91,628.69
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$532,746.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$452,834.67
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$96,451.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$96,451.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**37058**
NAME:	MOSINEE
2005 MILES:	47.28
2004 MILES:	47.28
2004 AIDS:	$86,286.00

6 YEAR COSTS:

1998 COSTS	$179,259.00
1999 COSTS	$209,393.00
2000 COSTS	$206,576.00
2001 COSTS	$234,649.00
2002 COSTS	$181,478.00
2003 COSTS	$296,292.00
6 YEAR AVERAGE COSTS:	**$217,941.17**
3 YEAR AVERAGE COSTS:	**$237,473.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$217,941.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$40,802.36

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	47.28
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$86,286.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	47.28
2004 MILEAGE:	47.28
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$86,286.00
2004 ADJUSTED BASE:	$86,286.00
MINIMUM 2005 AIDS:	$81,971.70
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$237,473.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$201,852.05
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$86,286.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$86,286.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**37060**
NAME:	NORRIE
2005 MILES:	33.80
2004 MILES:	33.91
2004 AIDS:	$61,885.75

6 YEAR COSTS:

1998 COSTS	$129,654.00
1999 COSTS	$107,965.00
2000 COSTS	$141,311.00
2001 COSTS	$233,634.00
2002 COSTS	$34,574.00
2003 COSTS	$60,543.00
6 YEAR AVERAGE COSTS:	**$117,946.83**
3 YEAR AVERAGE COSTS:	**$109,583.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$117,946.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$22,081.69

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	33.80
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$61,685.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	33.80
2004 MILEAGE:	33.91
MILEAGE CHANGE:	-0.11
% CHANGE:	-0.3244%
2004 AIDS:	$61,885.75
2004 ADJUSTED BASE:	$61,684.99
MINIMUM 2005 AIDS:	$58,600.74
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$109,583.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$93,146.12
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$61,685.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$61,685.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**37062**
NAME:	PLOVER
2005 MILES:	33.29
2004 MILES:	33.20
2004 AIDS:	$60,590.00

6 YEAR COSTS:

1998 COSTS	$105,256.00
1999 COSTS	$49,417.00
2000 COSTS	$160,283.00
2001 COSTS	$157,141.00
2002 COSTS	$156,110.00
2003 COSTS	$216,595.00
6 YEAR AVERAGE COSTS:	**$140,800.33**
3 YEAR AVERAGE COSTS:	**$176,615.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$140,800.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$26,360.26

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	33.29
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$60,754.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	33.29
2004 MILEAGE:	33.20
MILEAGE CHANGE:	0.09
% CHANGE:	0.2711%
2004 AIDS:	$60,590.00
2004 ADJUSTED BASE:	$60,754.26
MINIMUM 2005 AIDS:	$57,716.55
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$176,615.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$150,123.03
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$60,754.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$60,754.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**37064**
NAME:	REID
2005 MILES:	45.25
2004 MILES:	45.25
2004 AIDS:	$82,581.25

6 YEAR COSTS:

1998 COSTS	$89,752.00
1999 COSTS	$145,958.00
2000 COSTS	$137,379.00
2001 COSTS	$158,706.00
2002 COSTS	$106,842.00
2003 COSTS	$204,796.00
6 YEAR AVERAGE COSTS:	**$140,572.17**
3 YEAR AVERAGE COSTS:	**$156,781.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$140,572.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$26,317.55

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	45.25
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$82,581.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	45.25
2004 MILEAGE:	45.25
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$82,581.25
2004 ADJUSTED BASE:	$82,581.25
MINIMUM 2005 AIDS:	$78,452.19
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$156,781.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$133,264.13
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$82,581.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$82,581.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**37066**
NAME:	RIB FALLS
2005 MILES:	44.57
2004 MILES:	44.57
2004 AIDS:	$81,340.25

6 YEAR COSTS:

1998 COSTS	$129,514.00
1999 COSTS	$114,731.00
2000 COSTS	$167,094.00
2001 COSTS	$155,595.00
2002 COSTS	$122,526.00
2003 COSTS	$130,138.00
6 YEAR AVERAGE COSTS:	**$136,599.67**
3 YEAR AVERAGE COSTS:	**$136,086.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$136,599.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$25,573.83

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	44.57
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$81,340.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	44.57
2004 MILEAGE:	44.57
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$81,340.25
2004 ADJUSTED BASE:	$81,340.25
MINIMUM 2005 AIDS:	$77,273.24
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$136,086.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$115,673.38
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$81,340.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$81,340.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**37068**
NAME:	RIB MOUNTAIN
2005 MILES:	70.59
2004 MILES:	70.06
2004 AIDS:	$193,648.87

6 YEAR COSTS:

1998 COSTS	$693,415.00
1999 COSTS	$786,474.00
2000 COSTS	$810,428.00
2001 COSTS	$2,040,812.00
2002 COSTS	$1,077,235.00
2003 COSTS	$724,037.00
6 YEAR AVERAGE COSTS:	**$1,022,066.83**
3 YEAR AVERAGE COSTS:	**$1,280,694.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,022,066.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$191,348.62

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	70.59
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$128,826.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$193,648.87
MINIMUM 2005 AIDS:	$183,966.43
MAXIMUM 2005 AIDS:	$222,696.20
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,280,694.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$1,088,590.47
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$191,348.62
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$191,348.62**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**37070**
NAME:	RIETBROCK
2005 MILES:	42.06
2004 MILES:	42.06
2004 AIDS:	$76,759.50

6 YEAR COSTS:

1998 COSTS	$102,041.00
1999 COSTS	$182,617.00
2000 COSTS	$166,394.00
2001 COSTS	$220,358.00
2002 COSTS	$139,564.00
2003 COSTS	$135,562.00
6 YEAR AVERAGE COSTS:	**$157,756.00**
3 YEAR AVERAGE COSTS:	**$165,161.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$157,756.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$29,534.66

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	42.06
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$76,759.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	42.06
2004 MILEAGE:	42.06
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$76,759.50
2004 ADJUSTED BASE:	$76,759.50
MINIMUM 2005 AIDS:	$72,921.53
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$165,161.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$140,387.13
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$76,759.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$76,759.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**37072**
NAME:	RINGLE
2005 MILES:	53.57
2004 MILES:	53.64
2004 AIDS:	$97,893.00

6 YEAR COSTS:

1998 COSTS	$335,922.00
1999 COSTS	$205,306.00
2000 COSTS	$550,002.00
2001 COSTS	$238,981.00
2002 COSTS	$235,481.00
2003 COSTS	$168,210.00
6 YEAR AVERAGE COSTS:	**$288,983.67**
3 YEAR AVERAGE COSTS:	**$214,224.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$288,983.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$54,102.75

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	53.57
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$97,765.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	53.57
2004 MILEAGE:	53.64
MILEAGE CHANGE:	-0.07
% CHANGE:	-0.1305%
2004 AIDS:	$97,893.00
2004 ADJUSTED BASE:	$97,765.25
MINIMUM 2005 AIDS:	$92,876.99
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$214,224.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$182,090.40
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$97,765.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$97,765.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**37074**
NAME:	SPENCER
2005 MILES:	43.56
2004 MILES:	41.97
2004 AIDS:	$76,595.25

6 YEAR COSTS:

1998 COSTS	$182,023.00
1999 COSTS	$105,832.00
2000 COSTS	$172,058.00
2001 COSTS	$205,117.00
2002 COSTS	$221,038.00
2003 COSTS	$241,890.00
6 YEAR AVERAGE COSTS:	**$187,993.00**
3 YEAR AVERAGE COSTS:	**$222,681.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$187,993.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$35,195.55

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	43.56
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$79,497.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	43.56
2004 MILEAGE:	41.97
MILEAGE CHANGE:	1.59
% CHANGE:	3.7884%
2004 AIDS:	$76,595.25
2004 ADJUSTED BASE:	$79,496.98
MINIMUM 2005 AIDS:	$75,522.14
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$222,681.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$189,279.42
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$79,497.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$79,497.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**37076**
NAME:	STETTIN
2005 MILES:	71.80
2004 MILES:	70.70
2004 AIDS:	$129,027.50

6 YEAR COSTS:

1998 COSTS	$226,493.00
1999 COSTS	$240,337.00
2000 COSTS	$206,385.00
2001 COSTS	$361,515.00
2002 COSTS	$346,445.00
2003 COSTS	$689,801.00
6 YEAR AVERAGE COSTS:	**$345,162.67**
3 YEAR AVERAGE COSTS:	**$465,920.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$345,162.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$64,620.43

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	71.80
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$131,035.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	71.80
2004 MILEAGE:	70.70
MILEAGE CHANGE:	1.10
% CHANGE:	1.5559%
2004 AIDS:	$129,027.50
2004 ADJUSTED BASE:	$131,035.04
MINIMUM 2005 AIDS:	$124,483.29
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$465,920.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$396,032.28
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$131,035.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$131,035.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**37078**
NAME:	TEXAS
2005 MILES:	57.26
2004 MILES:	57.26
2004 AIDS:	$104,499.50

6 YEAR COSTS:

1998 COSTS	$265,362.00
1999 COSTS	$271,352.00
2000 COSTS	$285,962.00
2001 COSTS	$247,869.00
2002 COSTS	$217,073.00
2003 COSTS	$248,014.00
6 YEAR AVERAGE COSTS:	**$255,938.67**
3 YEAR AVERAGE COSTS:	**$237,652.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$255,938.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$47,916.15

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	57.26
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$104,499.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	57.26
2004 MILEAGE:	57.26
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$104,499.50
2004 ADJUSTED BASE:	$104,499.50
MINIMUM 2005 AIDS:	$99,274.53
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$237,652.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$202,004.20
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$104,499.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$104,499.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**37080**
NAME:	WAUSAU
2005 MILES:	56.14
2004 MILES:	56.07
2004 AIDS:	$102,327.75

6 YEAR COSTS:

1998 COSTS	$295,075.00
1999 COSTS	$255,764.00
2000 COSTS	$354,855.00
2001 COSTS	$395,362.00
2002 COSTS	$449,081.00
2003 COSTS	$377,569.00
6 YEAR AVERAGE COSTS:	**$354,617.67**
3 YEAR AVERAGE COSTS:	**$407,337.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$354,617.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$66,390.57

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	56.14
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$102,455.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	56.14
2004 MILEAGE:	56.07
MILEAGE CHANGE:	0.07
% CHANGE:	0.1248%
2004 AIDS:	$102,327.75
2004 ADJUSTED BASE:	$102,455.46
MINIMUM 2005 AIDS:	$97,332.68
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$407,337.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$346,236.73
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$102,455.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$102,455.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**37082**
NAME:	WESTON
2005 MILES:	14.79
2004 MILES:	14.79
2004 AIDS:	$122,684.42

6 YEAR COSTS:

1998 COSTS	$138,937.00
1999 COSTS	$210,150.00
2000 COSTS	$197,831.00
2001 COSTS	$148,872.00
2002 COSTS	$243,697.00
2003 COSTS	$238,448.00
6 YEAR AVERAGE COSTS:	**$196,322.50**
3 YEAR AVERAGE COSTS:	**$210,339.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$196,322.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$36,754.97

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	14.79
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$26,991.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$122,684.42
MINIMUM 2005 AIDS:	$116,550.20
MAXIMUM 2005 AIDS:	$141,087.08
CUSHION ADJUSTMENT:	$79,795.22

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$210,339.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$178,788.15
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$36,754.97
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$79,795.22
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$116,550.20**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**37084**
NAME:	WIEN
2005 MILES:	41.13
2004 MILES:	41.13
2004 AIDS:	$75,062.25

6 YEAR COSTS:

1998 COSTS	$176,659.00
1999 COSTS	$188,329.00
2000 COSTS	$104,190.00
2001 COSTS	$257,452.00
2002 COSTS	$123,012.00
2003 COSTS	$99,072.00
6 YEAR AVERAGE COSTS:	**$158,119.00**
3 YEAR AVERAGE COSTS:	**$159,845.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$158,119.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$29,602.62

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	41.13
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$75,062.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	41.13
2004 MILEAGE:	41.13
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$75,062.25
2004 ADJUSTED BASE:	$75,062.25
MINIMUM 2005 AIDS:	$71,309.14
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$159,845.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$135,868.53
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$75,062.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$75,062.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**37102**
NAME:	ATHENS
2005 MILES:	9.41
2004 MILES:	9.26
2004 AIDS:	$110,009.70

6 YEAR COSTS:

1998 COSTS	$599,993.00
1999 COSTS	$620,771.00
2000 COSTS	$722,832.00
2001 COSTS	$530,888.00
2002 COSTS	$595,008.00
2003 COSTS	$357,846.00
6 YEAR AVERAGE COSTS:	**$571,223.00**
3 YEAR AVERAGE COSTS:	**$494,580.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$571,223.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$106,942.84

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	9.41
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$17,173.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$110,009.70
MINIMUM 2005 AIDS:	$104,509.22
MAXIMUM 2005 AIDS:	$126,511.16
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$494,580.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$420,393.57
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$106,942.84
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$106,942.84**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**37106**
NAME:	BROKAW
2005 MILES:	2.00
2004 MILES:	1.81
2004 AIDS:	$8,284.15

6 YEAR COSTS:

1998 COSTS	$37,979.00
1999 COSTS	$32,119.00
2000 COSTS	$26,100.00
2001 COSTS	$53,092.00
2002 COSTS	$64,255.00
2003 COSTS	$142,932.00
6 YEAR AVERAGE COSTS:	**$59,412.83**
3 YEAR AVERAGE COSTS:	**$86,759.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$59,412.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$11,123.11

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	2.00
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$3,650.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$8,284.15
MINIMUM 2005 AIDS:	$7,869.94
MAXIMUM 2005 AIDS:	$9,526.77
CUSHION ADJUSTMENT:	($1,596.34)

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$86,759.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$73,745.72
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$11,123.11
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($1,596.34)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$9,526.77**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**37121**
NAME:	EDGAR
2005 MILES:	10.54
2004 MILES:	10.31
2004 AIDS:	$80,243.07

6 YEAR COSTS:

1998 COSTS	$374,125.00
1999 COSTS	$417,032.00
2000 COSTS	$316,240.00
2001 COSTS	$373,945.00
2002 COSTS	$358,770.00
2003 COSTS	$428,602.00
6 YEAR AVERAGE COSTS:	**$378,119.00**
3 YEAR AVERAGE COSTS:	**$387,105.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$378,119.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$70,790.43

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	10.54
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$19,235.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$80,243.07
MINIMUM 2005 AIDS:	$76,230.92
MAXIMUM 2005 AIDS:	$92,279.53
CUSHION ADJUSTMENT:	$5,440.49

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$387,105.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$329,039.82
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$70,790.43
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$5,440.49
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$76,230.92**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA
CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**37122**
NAME:	ELDERON
2005 MILES:	1.34
2004 MILES:	1.34
2004 AIDS:	$2,445.50

6 YEAR COSTS:

1998 COSTS	$12,922.00
1999 COSTS	$2,738.00
2000 COSTS	$9,169.00
2001 COSTS	$9,180.00
2002 COSTS	$3,391.00
2003 COSTS	$3,721.00
6 YEAR AVERAGE COSTS:	**$6,853.50**
3 YEAR AVERAGE COSTS:	**$5,430.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$6,853.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$1,283.09

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	1.34
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$2,445.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	1.34
2004 MILEAGE:	1.34
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$2,445.50
2004 ADJUSTED BASE:	$2,445.50
MINIMUM 2005 AIDS:	$2,323.23
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$5,430.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$4,616.07
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$2,445.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$2,445.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**37126**
NAME:	FENWOOD
2005 MILES:	2.08
2004 MILES:	2.08
2004 AIDS:	$6,234.57

6 YEAR COSTS:

1998 COSTS	$70,440.00
1999 COSTS	$21,540.00
2000 COSTS	$9,514.00
2001 COSTS	$9,257.00
2002 COSTS	$9,762.00
2003 COSTS	$46,050.00
6 YEAR AVERAGE COSTS:	**$27,760.50**
3 YEAR AVERAGE COSTS:	**$21,689.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$27,760.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$5,197.25

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	2.08
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$3,796.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$6,234.57
MINIMUM 2005 AIDS:	$5,922.84
MAXIMUM 2005 AIDS:	$7,169.76
CUSHION ADJUSTMENT:	$725.59

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$21,689.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$18,436.22
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$5,197.25
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$725.59
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$5,922.84**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**37136**
NAME:	HATLEY
2005 MILES:	5.79
2004 MILES:	5.68
2004 AIDS:	$10,366.00

6 YEAR COSTS:

1998 COSTS	$15,165.00
1999 COSTS	$6,550.00
2000 COSTS	$20,353.00
2001 COSTS	$33,971.00
2002 COSTS	$19,106.00
2003 COSTS	$21,017.00
6 YEAR AVERAGE COSTS:	**$19,360.33**
3 YEAR AVERAGE COSTS:	**$24,698.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$19,360.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$3,624.59

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	5.79
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$10,566.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	5.79
2004 MILEAGE:	5.68
MILEAGE CHANGE:	0.11
% CHANGE:	1.9366%
2004 AIDS:	$10,366.00
2004 ADJUSTED BASE:	$10,566.75
MINIMUM 2005 AIDS:	$10,038.41
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$24,698.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$20,993.30
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$10,566.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$10,566.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**37145**
NAME:	KRONENWETTER
2005 MILES:	91.92
2004 MILES:	91.61
2004 AIDS:	$314,622.96

6 YEAR COSTS:

1998 COSTS	$938,812.00
1999 COSTS	$785,884.00
2000 COSTS	$1,314,371.00
2001 COSTS	$2,664,444.00
2002 COSTS	$922,713.00
2003 COSTS	$1,277,674.00
6 YEAR AVERAGE COSTS:	**$1,317,316.33**
3 YEAR AVERAGE COSTS:	**$1,621,610.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,317,316.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$246,624.45

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	91.92
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$167,754.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$314,622.96
MINIMUM 2005 AIDS:	$298,891.81
MAXIMUM 2005 AIDS:	$361,816.40
CUSHION ADJUSTMENT:	$52,267.37

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,621,610.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$1,378,368.78
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$246,624.45
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$52,267.37
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$298,891.81**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**37151**
NAME:	MARATHON
2005 MILES:	15.66
2004 MILES:	15.53
2004 AIDS:	$116,880.01

6 YEAR COSTS:

1998 COSTS	$440,654.00
1999 COSTS	$469,594.00
2000 COSTS	$378,971.00
2001 COSTS	$463,707.00
2002 COSTS	$407,304.00
2003 COSTS	$1,958,209.00
6 YEAR AVERAGE COSTS:	**$686,406.50**
3 YEAR AVERAGE COSTS:	**$943,073.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$686,406.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$128,507.19

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	15.66
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$28,579.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$116,880.01
MINIMUM 2005 AIDS:	$111,036.01
MAXIMUM 2005 AIDS:	$134,412.01
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$943,073.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$801,612.33
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$128,507.19
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$128,507.19**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**37176**
NAME:	ROTHSCHILD
2005 MILES:	39.02
2004 MILES:	38.91
2004 AIDS:	$355,290.32

6 YEAR COSTS:

1998 COSTS	$1,532,065.00
1999 COSTS	$1,551,200.00
2000 COSTS	$1,635,812.00
2001 COSTS	$3,117,517.00
2002 COSTS	$1,732,527.00
2003 COSTS	$1,798,909.00
6 YEAR AVERAGE COSTS:	**$1,894,671.67**
3 YEAR AVERAGE COSTS:	**$2,216,317.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,894,671.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$354,715.37

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	39.02
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$71,211.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$355,290.32
MINIMUM 2005 AIDS:	$337,525.80
MAXIMUM 2005 AIDS:	$408,583.87
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,216,317.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$1,883,870.02
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$354,715.37
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$354,715.37**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**37181**
NAME:	SPENCER
2005 MILES:	14.39
2004 MILES:	13.89
2004 AIDS:	$163,886.20

6 YEAR COSTS:

1998 COSTS	$664,668.00
1999 COSTS	$1,044,370.00
2000 COSTS	$1,028,804.00
2001 COSTS	$876,483.00
2002 COSTS	$650,098.00
2003 COSTS	$864,744.00
6 YEAR AVERAGE COSTS:	**$854,861.17**
3 YEAR AVERAGE COSTS:	**$797,108.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$854,861.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$160,044.83

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	14.39
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$26,261.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$163,886.20
MINIMUM 2005 AIDS:	$155,691.89
MAXIMUM 2005 AIDS:	$188,469.13
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$797,108.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$677,542.08
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$160,044.83
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$160,044.83**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**37182**
NAME:	STRATFORD
2005 MILES:	13.55
2004 MILES:	13.55
2004 AIDS:	$98,568.44

6 YEAR COSTS:

1998 COSTS	$548,427.00
1999 COSTS	$489,252.00
2000 COSTS	$873,958.00
2001 COSTS	$352,282.00
2002 COSTS	$332,043.00
2003 COSTS	$333,345.00
6 YEAR AVERAGE COSTS:	**$488,217.83**
3 YEAR AVERAGE COSTS:	**$339,223.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$488,217.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$91,402.84

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	13.55
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$24,728.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$98,568.44
MINIMUM 2005 AIDS:	$93,640.02
MAXIMUM 2005 AIDS:	$113,353.71
CUSHION ADJUSTMENT:	$2,237.18

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$339,223.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$288,339.83
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$91,402.84
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$2,237.18
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$93,640.02**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**37186**
NAME:	UNITY
2005 MILES:	3.94
2004 MILES:	3.94
2004 AIDS:	$15,516.81

6 YEAR COSTS:

1998 COSTS	$259,827.00
1999 COSTS	$85,990.00
2000 COSTS	$102,692.00
2001 COSTS	$58,728.00
2002 COSTS	$75,742.00
2003 COSTS	$61,480.00
6 YEAR AVERAGE COSTS:	**$107,409.83**
3 YEAR AVERAGE COSTS:	**$65,316.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$107,409.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$20,108.98

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	3.94
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$7,190.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$15,516.81
MINIMUM 2005 AIDS:	$14,740.97
MAXIMUM 2005 AIDS:	$17,844.33
CUSHION ADJUSTMENT:	($2,264.65)

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$65,316.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$55,519.17
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$20,108.98
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($2,264.65)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$17,844.33**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**37192**
NAME:	WESTON
2005 MILES:	105.79
2004 MILES:	103.79
2004 AIDS:	$516,488.71

6 YEAR COSTS:

1998 COSTS	$1,460,768.00
1999 COSTS	$1,457,897.00
2000 COSTS	$5,800,326.00
2001 COSTS	$2,864,426.00
2002 COSTS	$3,997,087.00
2003 COSTS	$5,009,130.00
6 YEAR AVERAGE COSTS:	**$3,431,605.67**
3 YEAR AVERAGE COSTS:	**$3,956,881.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,431,605.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$642,456.05

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	105.79
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$193,066.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$516,488.71
MINIMUM 2005 AIDS:	$490,664.27
MAXIMUM 2005 AIDS:	$593,962.02
CUSHION ADJUSTMENT:	($48,494.03)

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,956,881.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$3,363,348.85
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$642,456.05
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($48,494.03)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$593,962.02**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**37251**
NAME:	MOSINEE
2005 MILES:	40.53
2004 MILES:	40.36
2004 AIDS:	$264,250.34

6 YEAR COSTS:

1998 COSTS	$1,161,855.00
1999 COSTS	$1,241,655.00
2000 COSTS	$1,352,861.00
2001 COSTS	$882,952.00
2002 COSTS	$1,076,078.00
2003 COSTS	$1,055,617.00
6 YEAR AVERAGE COSTS:	**$1,128,503.00**
3 YEAR AVERAGE COSTS:	**$1,004,882.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,128,503.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$211,275.32

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	40.53
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$73,967.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$264,250.34
MINIMUM 2005 AIDS:	$251,037.82
MAXIMUM 2005 AIDS:	$303,887.89
CUSHION ADJUSTMENT:	$39,762.50

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,004,882.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$854,149.98
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$211,275.32
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$39,762.50
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$251,037.82**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**37281**
NAME:	SCHOFIELD
2005 MILES:	15.99
2004 MILES:	15.99
2004 AIDS:	$249,226.50

6 YEAR COSTS:

1998 COSTS	$904,471.00
1999 COSTS	$694,234.00
2000 COSTS	$880,697.00
2001 COSTS	$837,252.00
2002 COSTS	$956,376.00
2003 COSTS	$780,858.00
6 YEAR AVERAGE COSTS:	**$842,314.67**
3 YEAR AVERAGE COSTS:	**$858,162.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$842,314.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$157,695.90

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	15.99
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$29,181.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$249,226.50
MINIMUM 2005 AIDS:	$236,765.18
MAXIMUM 2005 AIDS:	$286,610.48
CUSHION ADJUSTMENT:	$79,069.27

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$858,162.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$729,437.70
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$157,695.90
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$79,069.27
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$236,765.18**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**37291**
NAME:	WAUSAU
2005 MILES:	200.74
2004 MILES:	199.77
2004 AIDS:	$1,832,544.1

6 YEAR COSTS:

1998 COSTS	$9,162,308.00
1999 COSTS	$7,566,341.00
2000 COSTS	$12,342,689.00
2001 COSTS	$9,963,543.00
2002 COSTS	$9,111,642.00
2003 COSTS	$12,620,890.00
6 YEAR AVERAGE COSTS:	**$10,127,902.17**
3 YEAR AVERAGE COSTS:	**$10,565,358.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$10,127,902.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$1,896,118.80

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	200.74
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$366,350.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$1,832,544.18
MINIMUM 2005 AIDS:	$1,740,916.97
MAXIMUM 2005 AIDS:	$2,107,425.81
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$10,565,358.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$8,980,554.58
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,896,118.80
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,896,118.80**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**38000**
NAME:	MARINETTE
2005 MILES:	338.55
2004 MILES:	313.39
2004 AIDS:	$956,763.04

6 YEAR COSTS:

1998 COSTS	$4,022,306.00
1999 COSTS	$3,377,698.00
2000 COSTS	$2,858,537.00
2001 COSTS	$2,246,667.00
2002 COSTS	$7,464,675.00
2003 COSTS	$6,027,965.00
6 YEAR AVERAGE COSTS:	**$4,332,974.67**
3 YEAR AVERAGE COSTS:	**$5,246,435.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$4,332,974.67
SOC PERCENTAGE:	23.22%
SOC AMOUNT:	$1,006,130.64

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	0.00
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$956,763.04
MINIMUM 2005 AIDS:	$937,627.78
MAXIMUM 2005 AIDS:	$1,100,277.50
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$5,246,435.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,006,130.64
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,006,130.64**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**38002**
NAME:	AMBERG
2005 MILES:	84.27
2004 MILES:	84.27
2004 AIDS:	$153,792.75

6 YEAR COSTS:

1998 COSTS	$218,810.00
1999 COSTS	$190,953.00
2000 COSTS	$249,480.00
2001 COSTS	$242,811.00
2002 COSTS	$313,666.00
2003 COSTS	$195,185.00
6 YEAR AVERAGE COSTS:	**$235,150.83**
3 YEAR AVERAGE COSTS:	**$250,554.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$235,150.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$44,024.31

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	84.27
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$153,792.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	84.27
2004 MILEAGE:	84.27
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$153,792.75
2004 ADJUSTED BASE:	$153,792.75
MINIMUM 2005 AIDS:	$146,103.11
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$250,554.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$212,970.90
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$153,792.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$153,792.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**38004**
NAME:	ATHELSTANE
2005 MILES:	91.88
2004 MILES:	91.31
2004 AIDS:	$158,969.27

6 YEAR COSTS:

1998 COSTS	$198,958.00
1999 COSTS	$156,985.00
2000 COSTS	$174,814.00
2001 COSTS	$171,001.00
2002 COSTS	$215,253.00
2003 COSTS	$317,986.00
6 YEAR AVERAGE COSTS:	**$205,832.83**
3 YEAR AVERAGE COSTS:	**$234,746.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$205,832.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$38,535.47

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	91.88
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$167,681.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	91.88
2004 MILEAGE:	91.31
MILEAGE CHANGE:	0.57
% CHANGE:	0.6242%
2004 AIDS:	$158,969.27
2004 ADJUSTED BASE:	$159,961.56
MINIMUM 2005 AIDS:	$151,963.48
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$234,746.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$199,534.67
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$167,681.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$167,681.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**38006**
NAME:	BEAVER
2005 MILES:	79.81
2004 MILES:	79.01
2004 AIDS:	$144,193.25

6 YEAR COSTS:

1998 COSTS	$403,523.00
1999 COSTS	$100,180.00
2000 COSTS	$374,390.00
2001 COSTS	$220,658.00
2002 COSTS	$287,705.00
2003 COSTS	$152,897.00
6 YEAR AVERAGE COSTS:	**$256,558.83**
3 YEAR AVERAGE COSTS:	**$220,420.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$256,558.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$48,032.26

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	79.81
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$145,653.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	79.81
2004 MILEAGE:	79.01
MILEAGE CHANGE:	0.80
% CHANGE:	1.0125%
2004 AIDS:	$144,193.25
2004 ADJUSTED BASE:	$145,653.21
MINIMUM 2005 AIDS:	$138,370.55
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$220,420.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$187,357.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$145,653.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$145,653.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**38008**
NAME:	BEECHER
2005 MILES:	57.66
2004 MILES:	60.77
2004 AIDS:	$104,806.98

6 YEAR COSTS:

1998 COSTS	$243,630.00
1999 COSTS	$147,366.00
2000 COSTS	$127,938.00
2001 COSTS	$85,495.00
2002 COSTS	$156,474.00
2003 COSTS	$282,426.00
6 YEAR AVERAGE COSTS:	**$173,888.17**
3 YEAR AVERAGE COSTS:	**$174,798.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$173,888.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$32,554.88

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	57.66
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$105,229.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	57.66
2004 MILEAGE:	60.77
MILEAGE CHANGE:	-3.11
% CHANGE:	-5.1177%
2004 AIDS:	$104,806.98
2004 ADJUSTED BASE:	$99,443.27
MINIMUM 2005 AIDS:	$94,471.11
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$174,798.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$148,578.58
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$105,229.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$105,229.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**38010**
NAME:	DUNBAR
2005 MILES:	85.79
2004 MILES:	88.24
2004 AIDS:	$161,038.00

6 YEAR COSTS:

1998 COSTS	$139,906.00
1999 COSTS	$185,618.00
2000 COSTS	$219,731.00
2001 COSTS	$181,781.00
2002 COSTS	$243,899.00
2003 COSTS	$193,918.00
6 YEAR AVERAGE COSTS:	**$194,142.17**
3 YEAR AVERAGE COSTS:	**$206,532.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$194,142.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$36,346.78

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	85.79
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$156,566.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	85.79
2004 MILEAGE:	88.24
MILEAGE CHANGE:	-2.45
% CHANGE:	-2.7765%
2004 AIDS:	$161,038.00
2004 ADJUSTED BASE:	$156,566.78
MINIMUM 2005 AIDS:	$148,738.44
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$206,532.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$175,552.77
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$156,566.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$156,566.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**38012**
NAME:	GOODMAN
2005 MILES:	50.23
2004 MILES:	57.25
2004 AIDS:	$104,481.25

6 YEAR COSTS:

1998 COSTS	$146,580.00
1999 COSTS	$174,205.00
2000 COSTS	$113,034.00
2001 COSTS	$146,348.00
2002 COSTS	$168,704.00
2003 COSTS	$196,302.00
6 YEAR AVERAGE COSTS:	**$157,528.83**
3 YEAR AVERAGE COSTS:	**$170,451.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$157,528.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$29,492.13

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	50.23
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$91,669.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	50.23
2004 MILEAGE:	57.25
MILEAGE CHANGE:	-7.02
% CHANGE:	-12.2620%
2004 AIDS:	$104,481.25
2004 ADJUSTED BASE:	$91,669.76
MINIMUM 2005 AIDS:	$87,086.27
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$170,451.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$144,883.63
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$91,669.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$91,669.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**38014**
NAME:	GROVER
2005 MILES:	88.81
2004 MILES:	88.81
2004 AIDS:	$162,078.25

6 YEAR COSTS:

1998 COSTS	$231,205.00
1999 COSTS	$303,123.00
2000 COSTS	$261,987.00
2001 COSTS	$272,170.00
2002 COSTS	$231,118.00
2003 COSTS	$228,261.00
6 YEAR AVERAGE COSTS:	**$254,644.00**
3 YEAR AVERAGE COSTS:	**$243,849.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$254,644.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$47,673.77

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	88.81
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$162,078.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	88.81
2004 MILEAGE:	88.81
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$162,078.25
2004 ADJUSTED BASE:	$162,078.25
MINIMUM 2005 AIDS:	$153,974.34
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$243,849.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$207,272.22
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$162,078.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$162,078.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**38016**
NAME:	LAKE
2005 MILES:	61.97
2004 MILES:	61.97
2004 AIDS:	$113,095.25

6 YEAR COSTS:

1998 COSTS	$161,981.00
1999 COSTS	$147,651.00
2000 COSTS	$244,232.00
2001 COSTS	$239,234.00
2002 COSTS	$247,632.00
2003 COSTS	$242,314.00
6 YEAR AVERAGE COSTS:	**$213,840.67**
3 YEAR AVERAGE COSTS:	**$243,060.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$213,840.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$40,034.68

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	61.97
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$113,095.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	61.97
2004 MILEAGE:	61.97
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$113,095.25
2004 ADJUSTED BASE:	$113,095.25
MINIMUM 2005 AIDS:	$107,440.49
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$243,060.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$206,601.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$113,095.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$113,095.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**38018**
NAME:	MIDDLE INLET
2005 MILES:	60.80
2004 MILES:	60.80
2004 AIDS:	$107,008.48

6 YEAR COSTS:

1998 COSTS	$134,561.00
1999 COSTS	$116,895.00
2000 COSTS	$132,929.00
2001 COSTS	$115,699.00
2002 COSTS	$129,049.00
2003 COSTS	$131,237.00
6 YEAR AVERAGE COSTS:	**$126,728.33**
3 YEAR AVERAGE COSTS:	**$125,328.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$126,728.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$23,725.74

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	60.80
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$110,960.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	60.80
2004 MILEAGE:	60.80
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$107,008.48
2004 ADJUSTED BASE:	$107,008.48
MINIMUM 2005 AIDS:	$101,658.06
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$125,328.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$106,529.08
REDUCTION DUE TO CAP:	$4,430.92

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$110,960.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($4,430.92)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$106,529.08**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**38020**
NAME:	NIAGARA
2005 MILES:	62.87
2004 MILES:	62.87
2004 AIDS:	$102,508.02

6 YEAR COSTS:

1998 COSTS	$97,821.00
1999 COSTS	$113,709.00
2000 COSTS	$167,779.00
2001 COSTS	$117,673.00
2002 COSTS	$76,341.00
2003 COSTS	$139,693.00
6 YEAR AVERAGE COSTS:	**$118,836.00**
3 YEAR AVERAGE COSTS:	**$111,235.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$118,836.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$22,248.16

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	62.87
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$114,737.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	62.87
2004 MILEAGE:	62.87
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$102,508.02
2004 ADJUSTED BASE:	$102,508.02
MINIMUM 2005 AIDS:	$97,382.62
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$111,235.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$94,550.32
REDUCTION DUE TO CAP:	$20,187.43

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$114,737.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($20,187.43)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$94,550.32**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**38022**
NAME:	PEMBINE
2005 MILES:	79.14
2004 MILES:	79.14
2004 AIDS:	$144,430.50

6 YEAR COSTS:

1998 COSTS	$165,994.00
1999 COSTS	$259,190.00
2000 COSTS	$207,335.00
2001 COSTS	$196,121.00
2002 COSTS	$157,474.00
2003 COSTS	$232,529.00
6 YEAR AVERAGE COSTS:	**$203,107.17**
3 YEAR AVERAGE COSTS:	**$195,374.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$203,107.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$38,025.18

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	79.14
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$144,430.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	79.14
2004 MILEAGE:	79.14
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$144,430.50
2004 ADJUSTED BASE:	$144,430.50
MINIMUM 2005 AIDS:	$137,208.98
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$195,374.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$166,068.47
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$144,430.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$144,430.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**38024**
NAME:	PESHTIGO
2005 MILES:	83.60
2004 MILES:	85.30
2004 AIDS:	$155,672.50

6 YEAR COSTS:

1998 COSTS	$317,563.00
1999 COSTS	$389,509.00
2000 COSTS	$472,951.00
2001 COSTS	$236,764.00
2002 COSTS	$343,742.00
2003 COSTS	$456,752.00
6 YEAR AVERAGE COSTS:	**$369,546.83**
3 YEAR AVERAGE COSTS:	**$345,752.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$369,546.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$69,185.57

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	83.60
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$152,570.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	83.60
2004 MILEAGE:	85.30
MILEAGE CHANGE:	-1.70
% CHANGE:	-1.9930%
2004 AIDS:	$155,672.50
2004 ADJUSTED BASE:	$152,569.95
MINIMUM 2005 AIDS:	$144,941.45
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$345,752.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$293,889.77
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$152,570.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$152,570.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**38026**
NAME:	PORTERFIELD
2005 MILES:	70.85
2004 MILES:	70.85
2004 AIDS:	$129,301.25

6 YEAR COSTS:

1998 COSTS	$169,613.00
1999 COSTS	$156,982.00
2000 COSTS	$161,311.00
2001 COSTS	$222,658.00
2002 COSTS	$202,017.00
2003 COSTS	$191,624.00
6 YEAR AVERAGE COSTS:	**$184,034.17**
3 YEAR AVERAGE COSTS:	**$205,433.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$184,034.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$34,454.39

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	70.85
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$129,301.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	70.85
2004 MILEAGE:	70.85
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$129,301.25
2004 ADJUSTED BASE:	$129,301.25
MINIMUM 2005 AIDS:	$122,836.19
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$205,433.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$174,618.05
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$129,301.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$129,301.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**38028**
NAME:	POUND
2005 MILES:	67.02
2004 MILES:	67.02
2004 AIDS:	$122,311.50

6 YEAR COSTS:

1998 COSTS	$192,304.00
1999 COSTS	$228,415.00
2000 COSTS	$257,905.00
2001 COSTS	$168,543.00
2002 COSTS	$249,268.00
2003 COSTS	$319,884.00
6 YEAR AVERAGE COSTS:	**$236,053.17**
3 YEAR AVERAGE COSTS:	**$245,898.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$236,053.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$44,193.24

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	67.02
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$122,311.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	67.02
2004 MILEAGE:	67.02
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$122,311.50
2004 ADJUSTED BASE:	$122,311.50
MINIMUM 2005 AIDS:	$116,195.93
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$245,898.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$209,013.58
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$122,311.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$122,311.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**38030**
NAME:	SILVER CLIFF
2005 MILES:	81.07
2004 MILES:	93.65
2004 AIDS:	$168,867.52

6 YEAR COSTS:

1998 COSTS	$177,601.00
1999 COSTS	$171,393.00
2000 COSTS	$148,859.00
2001 COSTS	$211,182.00
2002 COSTS	$235,962.00
2003 COSTS	$204,849.00
6 YEAR AVERAGE COSTS:	**$191,641.00**
3 YEAR AVERAGE COSTS:	**$217,331.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$191,641.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$35,878.52

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	81.07
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$147,952.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	81.07
2004 MILEAGE:	93.65
MILEAGE CHANGE:	-12.58
% CHANGE:	-13.4330%
2004 AIDS:	$168,867.52
2004 ADJUSTED BASE:	$146,183.55
MINIMUM 2005 AIDS:	$138,874.37
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$217,331.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$184,731.35
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$147,952.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$147,952.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**38032**
NAME:	STEPHENSON
2005 MILES:	201.28
2004 MILES:	201.28
2004 AIDS:	$367,336.00

6 YEAR COSTS:

1998 COSTS	$771,789.00
1999 COSTS	$871,895.00
2000 COSTS	$678,856.00
2001 COSTS	$972,333.00
2002 COSTS	$833,181.00
2003 COSTS	$864,855.00
6 YEAR AVERAGE COSTS:	**$832,151.50**
3 YEAR AVERAGE COSTS:	**$890,123.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$832,151.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$155,793.18

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	201.28
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$367,336.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	201.28
2004 MILEAGE:	201.28
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$367,336.00
2004 ADJUSTED BASE:	$367,336.00
MINIMUM 2005 AIDS:	$348,969.20
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$890,123.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$756,604.55
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$367,336.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$367,336.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**38034**
NAME:	WAGNER
2005 MILES:	56.84
2004 MILES:	56.84
2004 AIDS:	$103,733.00

6 YEAR COSTS:

1998 COSTS	$100,178.00
1999 COSTS	$163,072.00
2000 COSTS	$122,511.00
2001 COSTS	$109,248.00
2002 COSTS	$152,782.00
2003 COSTS	$156,719.00
6 YEAR AVERAGE COSTS:	**$134,085.00**
3 YEAR AVERAGE COSTS:	**$139,583.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$134,085.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$25,103.04

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	56.84
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$103,733.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	56.84
2004 MILEAGE:	56.84
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$103,733.00
2004 ADJUSTED BASE:	$103,733.00
MINIMUM 2005 AIDS:	$98,546.35
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$139,583.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$118,645.55
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$103,733.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$103,733.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**38036**
NAME:	WAUSAUKEE
2005 MILES:	98.40
2004 MILES:	98.40
2004 AIDS:	$179,580.00

6 YEAR COSTS:

1998 COSTS	$294,631.00
1999 COSTS	$291,899.00
2000 COSTS	$286,476.00
2001 COSTS	$301,291.00
2002 COSTS	$313,987.00
2003 COSTS	$298,256.00
6 YEAR AVERAGE COSTS:	**$297,756.67**
3 YEAR AVERAGE COSTS:	**$304,511.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$297,756.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$55,745.21

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	98.40
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$179,580.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	98.40
2004 MILEAGE:	98.40
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$179,580.00
2004 ADJUSTED BASE:	$179,580.00
MINIMUM 2005 AIDS:	$170,601.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$304,511.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$258,834.63
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$179,580.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$179,580.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**38111**
NAME:	COLEMAN
2005 MILES:	5.56
2004 MILES:	5.56
2004 AIDS:	$22,490.39

6 YEAR COSTS:

1998 COSTS	$108,968.00
1999 COSTS	$95,595.00
2000 COSTS	$98,400.00
2001 COSTS	$113,089.00
2002 COSTS	$136,303.00
2003 COSTS	$111,900.00
6 YEAR AVERAGE COSTS:	**$110,709.17**
3 YEAR AVERAGE COSTS:	**$120,430.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$110,709.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$20,726.68

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	5.56
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$10,147.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$22,490.39
MINIMUM 2005 AIDS:	$21,365.87
MAXIMUM 2005 AIDS:	$25,863.95
CUSHION ADJUSTMENT:	$639.20

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$120,430.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$102,366.07
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$20,726.68
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$639.20
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$21,365.87**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**38121**
NAME:	CRIVITZ
2005 MILES:	13.54
2004 MILES:	13.54
2004 AIDS:	$42,166.56

6 YEAR COSTS:

1998 COSTS	$143,763.00
1999 COSTS	$148,846.00
2000 COSTS	$188,959.00
2001 COSTS	$146,359.00
2002 COSTS	$979,023.00
2003 COSTS	$355,605.00
6 YEAR AVERAGE COSTS:	**$327,092.50**
3 YEAR AVERAGE COSTS:	**$493,662.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$327,092.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$61,237.38

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	13.54
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$24,710.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$42,166.56
MINIMUM 2005 AIDS:	$40,058.23
MAXIMUM 2005 AIDS:	$48,491.54
CUSHION ADJUSTMENT:	($12,745.84)

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$493,662.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$419,612.98
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$61,237.38
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($12,745.84)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$48,491.54**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**38171**
NAME:	POUND
2005 MILES:	1.74
2004 MILES:	1.74
2004 AIDS:	$9,949.48

6 YEAR COSTS:

1998 COSTS	$31,022.00
1999 COSTS	$28,215.00
2000 COSTS	$140,585.00
2001 COSTS	$29,041.00
2002 COSTS	$19,002.00
2003 COSTS	$30,239.00
6 YEAR AVERAGE COSTS:	**$46,350.67**
3 YEAR AVERAGE COSTS:	**$26,094.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$46,350.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$8,677.65

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	1.74
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$3,175.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$9,949.48
MINIMUM 2005 AIDS:	$9,452.01
MAXIMUM 2005 AIDS:	$11,441.90
CUSHION ADJUSTMENT:	$774.36

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$26,094.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$22,179.90
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$8,677.65
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$774.36
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$9,452.01**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**38191**
NAME:	WAUSAUKEE
2005 MILES:	11.60
2004 MILES:	11.60
2004 AIDS:	$22,258.26

6 YEAR COSTS:

1998 COSTS	$118,197.00
1999 COSTS	$96,443.00
2000 COSTS	$176,105.00
2001 COSTS	$63,428.00
2002 COSTS	$118,839.00
2003 COSTS	$190,704.00
6 YEAR AVERAGE COSTS:	**$127,286.00**
3 YEAR AVERAGE COSTS:	**$124,323.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$127,286.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$23,830.15

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	11.60
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$21,170.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$22,258.26
MINIMUM 2005 AIDS:	$21,145.35
MAXIMUM 2005 AIDS:	$25,597.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$124,323.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$105,675.12
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$23,830.15
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$23,830.15**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**38251**
NAME:	MARINETTE
2005 MILES:	72.54
2004 MILES:	71.66
2004 AIDS:	$640,442.14

6 YEAR COSTS:

1998 COSTS	$3,985,216.00
1999 COSTS	$2,927,854.00
2000 COSTS	$2,929,784.00
2001 COSTS	$3,395,967.00
2002 COSTS	$3,819,236.00
2003 COSTS	$3,425,585.00
6 YEAR AVERAGE COSTS:	**$3,413,940.33**
3 YEAR AVERAGE COSTS:	**$3,546,929.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,413,940.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$639,148.79

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	72.54
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$132,385.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$640,442.14
MINIMUM 2005 AIDS:	$608,420.03
MAXIMUM 2005 AIDS:	$736,508.46
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,546,929.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$3,014,889.93
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$639,148.79
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$639,148.79**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**38261**
NAME:	NIAGARA
2005 MILES:	15.58
2004 MILES:	15.58
2004 AIDS:	$183,202.36

6 YEAR COSTS:

1998 COSTS	$1,908,421.00
1999 COSTS	$708,623.00
2000 COSTS	$1,051,845.00
2001 COSTS	$651,720.00
2002 COSTS	$684,339.00
2003 COSTS	$838,871.00
6 YEAR AVERAGE COSTS:	**$973,969.83**
3 YEAR AVERAGE COSTS:	**$724,976.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$973,969.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$182,344.03

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	15.58
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$28,433.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$183,202.36
MINIMUM 2005 AIDS:	$174,042.24
MAXIMUM 2005 AIDS:	$210,682.71
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$724,976.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$616,230.17
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$182,344.03
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$182,344.03**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**38271**
NAME:	PESHTIGO
2005 MILES:	25.48
2004 MILES:	24.15
2004 AIDS:	$204,280.96

6 YEAR COSTS:

1998 COSTS	$1,115,394.00
1999 COSTS	$1,467,451.00
2000 COSTS	$1,069,552.00
2001 COSTS	$929,180.00
2002 COSTS	$761,430.00
2003 COSTS	$671,542.00
6 YEAR AVERAGE COSTS:	**$1,002,424.83**
3 YEAR AVERAGE COSTS:	**$787,384.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,002,424.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$187,671.30

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	25.48
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$46,501.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$204,280.96
MINIMUM 2005 AIDS:	$194,066.91
MAXIMUM 2005 AIDS:	$234,923.10
CUSHION ADJUSTMENT:	$6,395.61

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$787,384.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$669,276.40
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$187,671.30
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$6,395.61
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$194,066.91**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**39000**
NAME:	MARQUETTE
2005 MILES:	237.33
2004 MILES:	237.12
2004 AIDS:	$604,007.68

6 YEAR COSTS:

1998 COSTS	$2,030,158.00
1999 COSTS	$2,458,010.00
2000 COSTS	$2,550,801.00
2001 COSTS	$2,811,339.00
2002 COSTS	$2,743,059.00
2003 COSTS	$3,248,249.00
6 YEAR AVERAGE COSTS:	**$2,640,269.33**
3 YEAR AVERAGE COSTS:	**$2,934,215.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,640,269.33
SOC PERCENTAGE:	23.22%
SOC AMOUNT:	$613,079.02

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	0.00
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$604,007.68
MINIMUM 2005 AIDS:	$591,927.53
MAXIMUM 2005 AIDS:	$694,608.83
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,934,215.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$613,079.02
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$613,079.02**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**39002**
NAME:	BUFFALO
2005 MILES:	51.32
2004 MILES:	51.32
2004 AIDS:	$93,659.00

6 YEAR COSTS:

1998 COSTS	$122,650.00
1999 COSTS	$127,259.00
2000 COSTS	$115,613.00
2001 COSTS	$132,062.00
2002 COSTS	$142,947.00
2003 COSTS	$132,099.00
6 YEAR AVERAGE COSTS:	**$128,771.67**
3 YEAR AVERAGE COSTS:	**$135,702.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$128,771.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$24,108.29

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	51.32
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$93,659.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	51.32
2004 MILEAGE:	51.32
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$93,659.00
2004 ADJUSTED BASE:	$93,659.00
MINIMUM 2005 AIDS:	$88,976.05
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$135,702.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$115,347.27
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$93,659.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$93,659.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**39004**
NAME:	CRYSTAL LAKE
2005 MILES:	35.16
2004 MILES:	35.16
2004 AIDS:	$64,167.00

6 YEAR COSTS:

1998 COSTS	$86,264.00
1999 COSTS	$95,719.00
2000 COSTS	$89,736.00
2001 COSTS	$103,990.00
2002 COSTS	$94,456.00
2003 COSTS	$102,100.00
6 YEAR AVERAGE COSTS:	**$95,377.50**
3 YEAR AVERAGE COSTS:	**$100,182.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$95,377.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$17,856.32

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	35.16
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$64,167.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	35.16
2004 MILEAGE:	35.16
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$64,167.00
2004 ADJUSTED BASE:	$64,167.00
MINIMUM 2005 AIDS:	$60,958.65
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$100,182.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$85,154.70
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$64,167.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$64,167.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**39006**
NAME:	DOUGLAS
2005 MILES:	27.49
2004 MILES:	27.49
2004 AIDS:	$50,169.25

6 YEAR COSTS:

1998 COSTS	$67,027.00
1999 COSTS	$72,809.00
2000 COSTS	$60,333.00
2001 COSTS	$83,704.00
2002 COSTS	$66,867.00
2003 COSTS	$88,524.00
6 YEAR AVERAGE COSTS:	**$73,210.67**
3 YEAR AVERAGE COSTS:	**$79,698.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$73,210.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$13,706.31

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	27.49
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$50,169.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	27.49
2004 MILEAGE:	27.49
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$50,169.25
2004 ADJUSTED BASE:	$50,169.25
MINIMUM 2005 AIDS:	$47,660.79
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$79,698.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$67,743.58
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$50,169.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$50,169.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**39008**
NAME:	HARRIS
2005 MILES:	37.87
2004 MILES:	37.87
2004 AIDS:	$69,112.75

6 YEAR COSTS:

1998 COSTS	$97,700.00
1999 COSTS	$126,784.00
2000 COSTS	$91,395.00
2001 COSTS	$146,630.00
2002 COSTS	$102,892.00
2003 COSTS	$103,983.00
6 YEAR AVERAGE COSTS:	**$111,564.00**
3 YEAR AVERAGE COSTS:	**$117,835.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$111,564.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$20,886.71

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	37.87
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$69,112.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	37.87
2004 MILEAGE:	37.87
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$69,112.75
2004 ADJUSTED BASE:	$69,112.75
MINIMUM 2005 AIDS:	$65,657.11
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$117,835.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$100,159.75
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$69,112.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$69,112.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**39010**
NAME:	MECAN
2005 MILES:	37.61
2004 MILES:	37.61
2004 AIDS:	$68,638.25

6 YEAR COSTS:

1998 COSTS	$70,968.00
1999 COSTS	$65,729.00
2000 COSTS	$75,666.00
2001 COSTS	$78,121.00
2002 COSTS	$96,435.00
2003 COSTS	$101,175.00
6 YEAR AVERAGE COSTS:	**$81,349.00**
3 YEAR AVERAGE COSTS:	**$91,910.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$81,349.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$15,229.94

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	37.61
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$68,638.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	37.61
2004 MILEAGE:	37.61
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$68,638.25
2004 ADJUSTED BASE:	$68,638.25
MINIMUM 2005 AIDS:	$65,206.34
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$91,910.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$78,123.78
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$68,638.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$68,638.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**39012**
NAME:	MONTELLO
2005 MILES:	18.28
2004 MILES:	18.28
2004 AIDS:	$33,361.00

6 YEAR COSTS:

1998 COSTS	$39,588.00
1999 COSTS	$47,753.00
2000 COSTS	$37,797.00
2001 COSTS	$49,510.00
2002 COSTS	$54,869.00
2003 COSTS	$47,557.00
6 YEAR AVERAGE COSTS:	**$46,179.00**
3 YEAR AVERAGE COSTS:	**$50,645.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$46,179.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$8,645.51

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	18.28
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$33,361.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	18.28
2004 MILEAGE:	18.28
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$33,361.00
2004 ADJUSTED BASE:	$33,361.00
MINIMUM 2005 AIDS:	$31,692.95
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$50,645.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$43,048.53
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$33,361.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$33,361.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**39014**
NAME:	MOUNDVILLE
2005 MILES:	17.02
2004 MILES:	17.02
2004 AIDS:	$23,325.42

6 YEAR COSTS:

1998 COSTS	$30,779.00
1999 COSTS	$27,500.00
2000 COSTS	$22,325.00
2001 COSTS	$29,000.00
2002 COSTS	$31,000.00
2003 COSTS	$31,033.00
6 YEAR AVERAGE COSTS:	**$28,606.17**
3 YEAR AVERAGE COSTS:	**$30,344.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$28,606.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$5,355.57

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	17.02
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$31,061.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	17.02
2004 MILEAGE:	17.02
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$23,325.42
2004 ADJUSTED BASE:	$23,325.42
MINIMUM 2005 AIDS:	$22,159.15
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$30,344.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$25,792.68
REDUCTION DUE TO CAP:	$5,268.82

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$31,061.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($5,268.82)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$25,792.68**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**39016**
NAME:	NESHKORO
2005 MILES:	25.79
2004 MILES:	25.79
2004 AIDS:	$47,066.75

6 YEAR COSTS:

1998 COSTS	$87,549.00
1999 COSTS	$101,556.00
2000 COSTS	$96,058.00
2001 COSTS	$81,612.00
2002 COSTS	$68,351.00
2003 COSTS	$100,082.00
6 YEAR AVERAGE COSTS:	**$89,201.33**
3 YEAR AVERAGE COSTS:	**$83,348.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$89,201.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$16,700.03

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	25.79
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$47,066.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	25.79
2004 MILEAGE:	25.79
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$47,066.75
2004 ADJUSTED BASE:	$47,066.75
MINIMUM 2005 AIDS:	$44,713.41
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$83,348.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$70,846.08
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$47,066.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$47,066.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**39018**
NAME:	NEWTON
2005 MILES:	41.66
2004 MILES:	41.66
2004 AIDS:	$76,029.50

6 YEAR COSTS:

1998 COSTS	$109,489.00
1999 COSTS	$115,400.00
2000 COSTS	$124,032.00
2001 COSTS	$130,100.00
2002 COSTS	$135,090.00
2003 COSTS	$210,349.00
6 YEAR AVERAGE COSTS:	**$137,410.00**
3 YEAR AVERAGE COSTS:	**$158,513.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$137,410.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$25,725.53

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	41.66
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$76,029.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	41.66
2004 MILEAGE:	41.66
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$76,029.50
2004 ADJUSTED BASE:	$76,029.50
MINIMUM 2005 AIDS:	$72,228.03
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$158,513.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$134,736.05
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$76,029.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$76,029.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**39020**
NAME:	OXFORD
2005 MILES:	33.50
2004 MILES:	33.43
2004 AIDS:	$61,009.75

6 YEAR COSTS:

1998 COSTS	$70,280.00
1999 COSTS	$101,103.00
2000 COSTS	$92,341.00
2001 COSTS	$91,414.00
2002 COSTS	$136,272.00
2003 COSTS	$89,195.00
6 YEAR AVERAGE COSTS:	**$96,767.50**
3 YEAR AVERAGE COSTS:	**$105,627.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$96,767.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$18,116.55

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	33.50
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$61,137.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	33.50
2004 MILEAGE:	33.43
MILEAGE CHANGE:	0.07
% CHANGE:	0.2094%
2004 AIDS:	$61,009.75
2004 ADJUSTED BASE:	$61,137.50
MINIMUM 2005 AIDS:	$58,080.63
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$105,627.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$89,782.95
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$61,137.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$61,137.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**39022**
NAME:	PACKWAUKEE
2005 MILES:	43.88
2004 MILES:	43.88
2004 AIDS:	$80,081.00

6 YEAR COSTS:

1998 COSTS	$138,801.00
1999 COSTS	$146,109.00
2000 COSTS	$179,742.00
2001 COSTS	$155,592.00
2002 COSTS	$186,380.00
2003 COSTS	$188,089.00
6 YEAR AVERAGE COSTS:	**$165,785.50**
3 YEAR AVERAGE COSTS:	**$176,687.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$165,785.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$31,037.92

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	43.88
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$80,081.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	43.88
2004 MILEAGE:	43.88
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$80,081.00
2004 ADJUSTED BASE:	$80,081.00
MINIMUM 2005 AIDS:	$76,076.95
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$176,687.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$150,183.95
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$80,081.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$80,081.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**39024**
NAME:	SHIELDS
2005 MILES:	32.59
2004 MILES:	32.59
2004 AIDS:	$59,476.75

6 YEAR COSTS:

1998 COSTS	$70,200.00
1999 COSTS	$73,568.00
2000 COSTS	$80,226.00
2001 COSTS	$68,688.00
2002 COSTS	$94,738.00
2003 COSTS	$48,078.00
6 YEAR AVERAGE COSTS:	**$72,583.00**
3 YEAR AVERAGE COSTS:	**$70,501.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$72,583.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$13,588.80

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	32.59
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$59,476.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	32.59
2004 MILEAGE:	32.59
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$59,476.75
2004 ADJUSTED BASE:	$59,476.75
MINIMUM 2005 AIDS:	$56,502.91
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$70,501.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$59,926.13
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$59,476.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$59,476.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**39026**
NAME:	SPRINGFIELD
2005 MILES:	53.53
2004 MILES:	53.53
2004 AIDS:	$97,692.25

6 YEAR COSTS:

1998 COSTS	$120,905.00
1999 COSTS	$181,895.00
2000 COSTS	$124,348.00
2001 COSTS	$164,655.00
2002 COSTS	$130,012.00
2003 COSTS	$162,211.00
6 YEAR AVERAGE COSTS:	**$147,337.67**
3 YEAR AVERAGE COSTS:	**$152,292.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$147,337.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$27,584.17

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	53.53
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$97,692.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	53.53
2004 MILEAGE:	53.53
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$97,692.25
2004 ADJUSTED BASE:	$97,692.25
MINIMUM 2005 AIDS:	$92,807.64
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$152,292.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$129,448.77
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$97,692.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$97,692.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**39028**
NAME:	WESTFIELD
2005 MILES:	37.81
2004 MILES:	37.81
2004 AIDS:	$69,003.25

6 YEAR COSTS:

1998 COSTS	$83,554.00
1999 COSTS	$93,884.00
2000 COSTS	$91,872.00
2001 COSTS	$94,875.00
2002 COSTS	$123,465.00
2003 COSTS	$125,688.00
6 YEAR AVERAGE COSTS:	**$102,223.00**
3 YEAR AVERAGE COSTS:	**$114,676.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$102,223.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$19,137.92

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	37.81
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$69,003.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	37.81
2004 MILEAGE:	37.81
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$69,003.25
2004 ADJUSTED BASE:	$69,003.25
MINIMUM 2005 AIDS:	$65,553.09
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$114,676.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$97,474.60
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$69,003.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$69,003.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**39121**
NAME:	ENDEAVOR
2005 MILES:	4.96
2004 MILES:	4.61
2004 AIDS:	$9,559.70

6 YEAR COSTS:

1998 COSTS	$25,198.00
1999 COSTS	$23,016.00
2000 COSTS	$18,333.00
2001 COSTS	$75,925.00
2002 COSTS	$8,892.00
2003 COSTS	$154,415.00
6 YEAR AVERAGE COSTS:	**$50,963.17**
3 YEAR AVERAGE COSTS:	**$79,744.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$50,963.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$9,541.19

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	4.96
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$9,052.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$9,559.70
MINIMUM 2005 AIDS:	$9,081.72
MAXIMUM 2005 AIDS:	$10,993.66
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$79,744.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$67,782.40
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$9,541.19
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$9,541.19**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**39161**
NAME:	NESHKORO
2005 MILES:	7.08
2004 MILES:	7.08
2004 AIDS:	$12,921.00

6 YEAR COSTS:

1998 COSTS	$38,322.00
1999 COSTS	$44,132.00
2000 COSTS	$31,438.00
2001 COSTS	$34,213.00
2002 COSTS	$29,171.00
2003 COSTS	$38,523.00
6 YEAR AVERAGE COSTS:	**$35,966.50**
3 YEAR AVERAGE COSTS:	**$33,969.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$35,966.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$6,733.55

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	7.08
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$12,921.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	7.08
2004 MILEAGE:	7.08
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$12,921.00
2004 ADJUSTED BASE:	$12,921.00
MINIMUM 2005 AIDS:	$12,274.95
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$33,969.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$28,873.65
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$12,921.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$12,921.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**39165**
NAME:	OXFORD
2005 MILES:	6.76
2004 MILES:	6.76
2004 AIDS:	$14,575.01

6 YEAR COSTS:

1998 COSTS	$59,295.00
1999 COSTS	$62,069.00
2000 COSTS	$83,372.00
2001 COSTS	$95,971.00
2002 COSTS	$80,953.00
2003 COSTS	$116,534.00
6 YEAR AVERAGE COSTS:	**$83,032.33**
3 YEAR AVERAGE COSTS:	**$97,819.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$83,032.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$15,545.09

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	6.76
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$12,337.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$14,575.01
MINIMUM 2005 AIDS:	$13,846.26
MAXIMUM 2005 AIDS:	$16,761.26
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$97,819.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$83,146.43
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$15,545.09
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$15,545.09**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**39191**
NAME:	WESTFIELD
2005 MILES:	12.40
2004 MILES:	12.13
2004 AIDS:	$80,606.81

6 YEAR COSTS:

1998 COSTS	$267,181.00
1999 COSTS	$262,908.00
2000 COSTS	$376,090.00
2001 COSTS	$1,049,105.00
2002 COSTS	$646,221.00
2003 COSTS	$407,153.00
6 YEAR AVERAGE COSTS:	**$501,443.00**
3 YEAR AVERAGE COSTS:	**$700,826.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$501,443.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$93,878.82

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	12.40
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$22,630.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$80,606.81
MINIMUM 2005 AIDS:	$76,576.47
MAXIMUM 2005 AIDS:	$92,697.83
CUSHION ADJUSTMENT:	($1,180.99)

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$700,826.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$595,702.38
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$93,878.82
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($1,180.99)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$92,697.83**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**39251**
NAME:	MONTELLO
2005 MILES:	9.40
2004 MILES:	9.40
2004 AIDS:	$65,225.37

6 YEAR COSTS:

1998 COSTS	$293,566.00
1999 COSTS	$235,118.00
2000 COSTS	$268,554.00
2001 COSTS	$253,764.00
2002 COSTS	$241,768.00
2003 COSTS	$278,144.00
6 YEAR AVERAGE COSTS:	**$261,819.00**
3 YEAR AVERAGE COSTS:	**$257,892.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$261,819.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$49,017.05

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	9.40
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$17,155.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$65,225.37
MINIMUM 2005 AIDS:	$61,964.10
MAXIMUM 2005 AIDS:	$75,009.18
CUSHION ADJUSTMENT:	$12,947.05

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$257,892.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$219,208.20
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$49,017.05
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$12,947.05
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$61,964.10**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**40000**
NAME:	MILWAUKEE
2005 MILES:	143.73
2004 MILES:	143.68
2004 AIDS:	$4,831,524.0

6 YEAR COSTS:

1998 COSTS	$16,316,945.00
1999 COSTS	$21,418,358.00
2000 COSTS	$24,329,432.00
2001 COSTS	$20,388,302.00
2002 COSTS	$21,346,385.00
2003 COSTS	$21,016,458.00
6 YEAR AVERAGE COSTS:	**$20,802,646.67**
3 YEAR AVERAGE COSTS:	**$20,917,048.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$20,802,646.67
SOC PERCENTAGE:	23.22%
SOC AMOUNT:	$4,830,441.41

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	0.00
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$4,831,524.08
MINIMUM 2005 AIDS:	$4,734,893.60
MAXIMUM 2005 AIDS:	$5,556,252.69
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$20,917,048.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$4,830,441.41
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$4,830,441.41**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**40106**
NAME:	BAYSIDE
2005 MILES:	22.91
2004 MILES:	22.91
2004 AIDS:	$364,141.92

6 YEAR COSTS:

1998 COSTS	$2,174,220.00
1999 COSTS	$2,078,654.00
2000 COSTS	$1,974,535.00
2001 COSTS	$1,671,947.00
2002 COSTS	$1,833,989.00
2003 COSTS	$2,011,596.00
6 YEAR AVERAGE COSTS:	**$1,957,490.17**
3 YEAR AVERAGE COSTS:	**$1,839,177.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,957,490.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$366,476.08

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	22.91
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$41,810.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$364,141.92
MINIMUM 2005 AIDS:	$345,934.82
MAXIMUM 2005 AIDS:	$418,763.21
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,839,177.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$1,563,300.73
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$366,476.08
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$366,476.08**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**40107**
NAME:	BROWN DEER
2005 MILES:	54.17
2004 MILES:	54.23
2004 AIDS:	$500,966.92

6 YEAR COSTS:

1998 COSTS	$2,040,195.00
1999 COSTS	$3,653,665.00
2000 COSTS	$2,150,632.00
2001 COSTS	$3,006,780.00
2002 COSTS	$2,299,317.00
2003 COSTS	$2,677,799.00
6 YEAR AVERAGE COSTS:	**$2,638,064.67**
3 YEAR AVERAGE COSTS:	**$2,661,298.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,638,064.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$493,891.42

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	54.17
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$98,860.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$500,966.92
MINIMUM 2005 AIDS:	$475,918.57
MAXIMUM 2005 AIDS:	$576,111.96
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,661,298.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$2,262,103.87
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$493,891.42
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$493,891.42**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**40126**
NAME:	FOX POINT
2005 MILES:	34.78
2004 MILES:	34.78
2004 AIDS:	$427,767.83

6 YEAR COSTS:

1998 COSTS	$1,495,759.00
1999 COSTS	$2,006,628.00
2000 COSTS	$2,498,839.00
2001 COSTS	$2,468,896.00
2002 COSTS	$3,008,645.00
2003 COSTS	$2,701,284.00
6 YEAR AVERAGE COSTS:	**$2,363,341.83**
3 YEAR AVERAGE COSTS:	**$2,726,275.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,363,341.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$442,458.55

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	34.78
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$63,473.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$427,767.83
MINIMUM 2005 AIDS:	$406,379.44
MAXIMUM 2005 AIDS:	$491,933.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,726,275.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$2,317,333.75
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$442,458.55
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$442,458.55**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**40131**
NAME:	GREENDALE
2005 MILES:	60.50
2004 MILES:	60.52
2004 AIDS:	$483,670.12

6 YEAR COSTS:

1998 COSTS	$3,345,644.00
1999 COSTS	$2,211,575.00
2000 COSTS	$2,155,417.00
2001 COSTS	$2,318,623.00
2002 COSTS	$2,196,832.00
2003 COSTS	$2,285,068.00
6 YEAR AVERAGE COSTS:	**$2,418,859.83**
3 YEAR AVERAGE COSTS:	**$2,266,841.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,418,859.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$452,852.48

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	60.50
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$110,412.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$483,670.12
MINIMUM 2005 AIDS:	$459,486.61
MAXIMUM 2005 AIDS:	$556,220.64
CUSHION ADJUSTMENT:	$6,634.14

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,266,841.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$1,926,814.85
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$452,852.48
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$6,634.14
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$459,486.61**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**40136**
NAME:	HALES CORNERS
2005 MILES:	34.27
2004 MILES:	34.31
2004 AIDS:	$295,388.01

6 YEAR COSTS:

1998 COSTS	$1,352,741.00
1999 COSTS	$1,445,352.00
2000 COSTS	$1,567,853.00
2001 COSTS	$1,705,559.00
2002 COSTS	$1,629,114.00
2003 COSTS	$1,518,837.00
6 YEAR AVERAGE COSTS:	**$1,536,576.00**
3 YEAR AVERAGE COSTS:	**$1,617,836.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,536,576.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$287,673.66

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	34.27
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$62,542.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$295,388.01
MINIMUM 2005 AIDS:	$280,618.61
MAXIMUM 2005 AIDS:	$339,696.21
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,617,836.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$1,375,161.17
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$287,673.66
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$287,673.66**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**40176**
NAME:	RIVER HILLS
2005 MILES:	23.19
2004 MILES:	23.19
2004 AIDS:	$254,533.50

6 YEAR COSTS:

1998 COSTS	$1,116,299.00
1999 COSTS	$1,242,810.00
2000 COSTS	$1,379,569.00
2001 COSTS	$1,238,712.00
2002 COSTS	$1,769,048.00
2003 COSTS	$1,566,348.00
6 YEAR AVERAGE COSTS:	**$1,385,464.33**
3 YEAR AVERAGE COSTS:	**$1,524,702.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,385,464.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$259,382.93

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	23.19
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$42,321.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$254,533.50
MINIMUM 2005 AIDS:	$241,806.83
MAXIMUM 2005 AIDS:	$292,713.53
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,524,702.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$1,295,997.27
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$259,382.93
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$259,382.93**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**40181**
NAME:	SHOREWOOD
2005 MILES:	28.22
2004 MILES:	28.22
2004 AIDS:	$474,906.52

6 YEAR COSTS:

1998 COSTS	$2,155,182.00
1999 COSTS	$2,382,690.00
2000 COSTS	$2,319,108.00
2001 COSTS	$1,936,138.00
2002 COSTS	$2,727,861.00
2003 COSTS	$2,184,871.00
6 YEAR AVERAGE COSTS:	**$2,284,308.33**
3 YEAR AVERAGE COSTS:	**$2,282,956.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,284,308.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$427,662.11

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	28.22
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$51,501.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$474,906.52
MINIMUM 2005 AIDS:	$451,161.19
MAXIMUM 2005 AIDS:	$546,142.50
CUSHION ADJUSTMENT:	$23,499.09

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,282,956.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$1,940,513.17
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$427,662.11
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$23,499.09
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$451,161.19**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**40191**
NAME:	WEST MILWAUKEE
2005 MILES:	11.58
2004 MILES:	11.58
2004 AIDS:	$397,727.76

6 YEAR COSTS:

1998 COSTS	$2,080,122.00
1999 COSTS	$1,868,037.00
2000 COSTS	$2,487,323.00
2001 COSTS	$1,914,358.00
2002 COSTS	$2,306,080.00
2003 COSTS	$2,217,079.00
6 YEAR AVERAGE COSTS:	**$2,145,499.83**
3 YEAR AVERAGE COSTS:	**$2,145,839.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,145,499.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$401,674.75

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	11.58
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$21,133.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$397,727.76
MINIMUM 2005 AIDS:	$377,841.37
MAXIMUM 2005 AIDS:	$457,386.92
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,145,839.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$1,823,963.15
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$401,674.75
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$401,674.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**40192**
NAME:	WHITEFISH BAY
2005 MILES:	38.46
2004 MILES:	38.46
2004 AIDS:	$610,953.19

6 YEAR COSTS:

1998 COSTS	$3,316,780.00
1999 COSTS	$3,114,473.00
2000 COSTS	$2,949,014.00
2001 COSTS	$2,887,302.00
2002 COSTS	$2,503,945.00
2003 COSTS	$2,636,790.00
6 YEAR AVERAGE COSTS:	**$2,901,384.00**
3 YEAR AVERAGE COSTS:	**$2,676,012.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,901,384.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$543,189.37

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	38.46
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$70,189.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$610,953.19
MINIMUM 2005 AIDS:	$580,405.53
MAXIMUM 2005 AIDS:	$702,596.17
CUSHION ADJUSTMENT:	$37,216.16

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,676,012.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$2,274,610.48
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$543,189.37
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$37,216.16
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$580,405.53**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**40211**
NAME:	CUDAHY
2005 MILES:	54.80
2004 MILES:	54.62
2004 AIDS:	$1,158,421.5

6 YEAR COSTS:

1998 COSTS	$4,496,117.00
1999 COSTS	$6,175,618.00
2000 COSTS	$5,178,449.00
2001 COSTS	$6,217,869.00
2002 COSTS	$7,382,597.00
2003 COSTS	$6,776,821.00
6 YEAR AVERAGE COSTS:	**$6,037,911.83**
3 YEAR AVERAGE COSTS:	**$6,792,429.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$6,037,911.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$1,130,401.73

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	54.80
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$100,010.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$1,158,421.54
MINIMUM 2005 AIDS:	$1,100,500.46
MAXIMUM 2005 AIDS:	$1,332,184.77
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$6,792,429.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$5,773,564.65
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,130,401.73
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,130,401.73**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**40226**
NAME:	FRANKLIN
2005 MILES:	155.91
2004 MILES:	152.54
2004 AIDS:	$1,234,213.2

6 YEAR COSTS:

1998 COSTS	$4,989,393.00
1999 COSTS	$7,227,799.00
2000 COSTS	$6,020,895.00
2001 COSTS	$9,767,669.00
2002 COSTS	$5,634,251.00
2003 COSTS	$5,533,888.00
6 YEAR AVERAGE COSTS:	**$6,528,982.50**
3 YEAR AVERAGE COSTS:	**$6,978,602.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$6,528,982.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$1,222,338.67

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	155.91
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$284,535.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$1,234,213.21
MINIMUM 2005 AIDS:	$1,172,502.55
MAXIMUM 2005 AIDS:	$1,419,345.19
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$6,978,602.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$5,931,812.27
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,222,338.67
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,222,338.67**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**40231**
NAME:	GLENDALE
2005 MILES:	60.90
2004 MILES:	56.96
2004 AIDS:	$1,232,499.5

6 YEAR COSTS:

1998 COSTS	$10,779,417.00
1999 COSTS	$6,433,893.00
2000 COSTS	$4,704,931.00
2001 COSTS	$5,839,469.00
2002 COSTS	$5,571,210.00
2003 COSTS	$5,417,806.00
6 YEAR AVERAGE COSTS:	**$6,457,787.67**
3 YEAR AVERAGE COSTS:	**$5,609,495.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$6,457,787.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$1,209,009.77

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	60.90
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$111,142.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$1,232,499.55
MINIMUM 2005 AIDS:	$1,170,874.57
MAXIMUM 2005 AIDS:	$1,417,374.48
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$5,609,495.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$4,768,070.75
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,209,009.77
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,209,009.77**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**40236**
NAME:	GREENFIELD
2005 MILES:	111.99
2004 MILES:	111.78
2004 AIDS:	$1,222,209.2

6 YEAR COSTS:

1998 COSTS	$6,734,439.00
1999 COSTS	$5,178,418.00
2000 COSTS	$5,806,704.00
2001 COSTS	$6,931,658.00
2002 COSTS	$5,541,144.00
2003 COSTS	$6,065,697.00
6 YEAR AVERAGE COSTS:	**$6,043,010.00**
3 YEAR AVERAGE COSTS:	**$6,179,499.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$6,043,010.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$1,131,356.20

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	111.99
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$204,381.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$1,222,209.23
MINIMUM 2005 AIDS:	$1,161,098.77
MAXIMUM 2005 AIDS:	$1,405,540.61
CUSHION ADJUSTMENT:	$29,742.57

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$6,179,499.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$5,252,574.72
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,131,356.20
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$29,742.57
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,161,098.77**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**40251**
NAME:	MILWAUKEE
2005 MILES:	1338.03
2004 MILES:	1337.19
2004 AIDS:	$23,151,796.

6 YEAR COSTS:

1998 COSTS	$116,387,060.00
1999 COSTS	$121,633,980.00
2000 COSTS	$125,091,560.00
2001 COSTS	$116,107,880.00
2002 COSTS	$119,972,500.00
2003 COSTS	$125,028,720.00
6 YEAR AVERAGE COSTS:	**$120,703,616.70**
3 YEAR AVERAGE COSTS:	**$120,369,700.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$120,703,616.70
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$22,597,808.84

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	1338.03
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$2,441,904.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$23,151,796.30
MINIMUM 2005 AIDS:	$21,994,206.49
MAXIMUM 2005 AIDS:	$26,624,565.75
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$120,369,700.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$102,314,245.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$22,597,808.84
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$22,597,808.84**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**40265**
NAME:	OAK CREEK
2005 MILES:	131.04
2004 MILES:	128.11
2004 AIDS:	$1,489,001.6

6 YEAR COSTS:

1998 COSTS	$5,841,896.00
1999 COSTS	$6,157,119.00
2000 COSTS	$7,478,365.00
2001 COSTS	$9,777,886.00
2002 COSTS	$10,585,393.00
2003 COSTS	$7,790,045.00
6 YEAR AVERAGE COSTS:	**$7,938,450.67**
3 YEAR AVERAGE COSTS:	**$9,384,441.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$7,938,450.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$1,486,215.54

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	131.04
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$239,148.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$1,489,001.65
MINIMUM 2005 AIDS:	$1,414,551.57
MAXIMUM 2005 AIDS:	$1,712,351.90
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$9,384,441.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$7,976,775.13
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,486,215.54
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,486,215.54**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**40281**
NAME:	SAINT FRANCIS
2005 MILES:	26.51
2004 MILES:	26.51
2004 AIDS:	$515,166.67

6 YEAR COSTS:

1998 COSTS	$2,966,603.00
1999 COSTS	$2,601,782.00
2000 COSTS	$1,940,583.00
2001 COSTS	$2,827,173.00
2002 COSTS	$2,430,256.00
2003 COSTS	$3,197,110.00
6 YEAR AVERAGE COSTS:	**$2,660,584.50**
3 YEAR AVERAGE COSTS:	**$2,818,179.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,660,584.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$498,107.53

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	26.51
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$48,380.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$515,166.67
MINIMUM 2005 AIDS:	$489,408.34
MAXIMUM 2005 AIDS:	$592,441.67
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,818,179.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$2,395,452.72
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$498,107.53
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$498,107.53**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**40282**
NAME:	SOUTH MILWAUKEE
2005 MILES:	64.81
2004 MILES:	64.81
2004 AIDS:	$789,510.40

6 YEAR COSTS:

1998 COSTS	$3,470,236.00
1999 COSTS	$3,328,998.00
2000 COSTS	$4,744,161.00
2001 COSTS	$4,812,655.00
2002 COSTS	$4,581,351.00
2003 COSTS	$3,841,777.00
6 YEAR AVERAGE COSTS:	**$4,129,863.00**
3 YEAR AVERAGE COSTS:	**$4,411,927.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$4,129,863.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$773,181.92

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	64.81
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$118,278.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$789,510.40
MINIMUM 2005 AIDS:	$750,034.88
MAXIMUM 2005 AIDS:	$907,936.96
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$4,411,927.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$3,750,138.52
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$773,181.92
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$773,181.92**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**40291**
NAME:	WAUWATOSA
2005 MILES:	159.34
2004 MILES:	159.45
2004 AIDS:	$2,308,478.4

6 YEAR COSTS:

1998 COSTS	$10,921,753.00
1999 COSTS	$12,245,266.00
2000 COSTS	$12,695,237.00
2001 COSTS	$12,567,394.00
2002 COSTS	$13,422,683.00
2003 COSTS	$11,492,380.00
6 YEAR AVERAGE COSTS:	**$12,224,118.83**
3 YEAR AVERAGE COSTS:	**$12,494,152.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$12,224,118.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$2,288,566.89

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	159.34
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$290,795.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$2,308,478.48
MINIMUM 2005 AIDS:	$2,193,054.56
MAXIMUM 2005 AIDS:	$2,654,750.25
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$12,494,152.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$10,620,029.48
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$2,288,566.89
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$2,288,566.89**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**40292**
NAME:	WEST ALLIS
2005 MILES:	175.09
2004 MILES:	175.21
2004 AIDS:	$2,012,618.5

6 YEAR COSTS:

1998 COSTS	$9,710,835.00
1999 COSTS	$9,660,895.00
2000 COSTS	$12,030,328.00
2001 COSTS	$9,839,181.00
2002 COSTS	$10,233,948.00
2003 COSTS	$11,308,303.00
6 YEAR AVERAGE COSTS:	**$10,463,915.00**
3 YEAR AVERAGE COSTS:	**$10,460,477.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$10,463,915.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$1,959,026.23

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	175.09
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$319,539.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$2,012,618.53
MINIMUM 2005 AIDS:	$1,911,987.60
MAXIMUM 2005 AIDS:	$2,314,511.31
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$10,460,477.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$8,891,405.73
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,959,026.23
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,959,026.23**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**41000**
NAME:	MONROE
2005 MILES:	344.84
2004 MILES:	344.55
2004 AIDS:	$920,579.93

6 YEAR COSTS:

1998 COSTS	$3,683,498.00
1999 COSTS	$3,480,415.00
2000 COSTS	$3,649,200.00
2001 COSTS	$3,824,423.00
2002 COSTS	$4,549,679.00
2003 COSTS	$4,520,515.00
6 YEAR AVERAGE COSTS:	**$3,951,288.33**
3 YEAR AVERAGE COSTS:	**$4,298,205.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,951,288.33
SOC PERCENTAGE:	23.22%
SOC AMOUNT:	$917,501.85

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	0.00
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$920,579.93
MINIMUM 2005 AIDS:	$902,168.33
MAXIMUM 2005 AIDS:	$1,058,666.92
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$4,298,205.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$917,501.85
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$917,501.85**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**41002**
NAME:	ADRIAN
2005 MILES:	34.51
2004 MILES:	34.51
2004 AIDS:	$62,980.75

6 YEAR COSTS:

1998 COSTS	$167,573.00
1999 COSTS	$182,093.00
2000 COSTS	$73,912.00
2001 COSTS	$115,848.00
2002 COSTS	$104,304.00
2003 COSTS	$163,592.00
6 YEAR AVERAGE COSTS:	**$134,553.67**
3 YEAR AVERAGE COSTS:	**$127,914.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$134,553.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$25,190.78

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	34.51
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$62,980.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	34.51
2004 MILEAGE:	34.51
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$62,980.75
2004 ADJUSTED BASE:	$62,980.75
MINIMUM 2005 AIDS:	$59,831.71
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$127,914.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$108,727.47
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$62,980.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$62,980.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**41004**
NAME:	ANGELO
2005 MILES:	24.30
2004 MILES:	25.01
2004 AIDS:	$45,643.25

6 YEAR COSTS:

1998 COSTS	$100,380.00
1999 COSTS	$122,139.00
2000 COSTS	$72,923.00
2001 COSTS	$139,229.00
2002 COSTS	$126,378.00
2003 COSTS	$176,398.00
6 YEAR AVERAGE COSTS:	**$122,907.83**
3 YEAR AVERAGE COSTS:	**$147,335.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$122,907.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$23,010.48

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	24.30
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$44,347.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	24.30
2004 MILEAGE:	25.01
MILEAGE CHANGE:	-0.71
% CHANGE:	-2.8389%
2004 AIDS:	$45,643.25
2004 ADJUSTED BASE:	$44,347.48
MINIMUM 2005 AIDS:	$42,130.11
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$147,335.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$125,234.75
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$44,347.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$44,347.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**41006**
NAME:	BYRON
2005 MILES:	46.51
2004 MILES:	46.51
2004 AIDS:	$84,880.75

6 YEAR COSTS:

1998 COSTS	$137,162.00
1999 COSTS	$114,181.00
2000 COSTS	$156,105.00
2001 COSTS	$198,721.00
2002 COSTS	$164,648.00
2003 COSTS	$179,347.00
6 YEAR AVERAGE COSTS:	**$158,360.67**
3 YEAR AVERAGE COSTS:	**$180,905.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$158,360.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$29,647.86

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	46.51
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$84,880.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	46.51
2004 MILEAGE:	46.51
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$84,880.75
2004 ADJUSTED BASE:	$84,880.75
MINIMUM 2005 AIDS:	$80,636.71
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$180,905.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$153,769.53
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$84,880.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$84,880.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**41008**
NAME:	CLIFTON
2005 MILES:	41.58
2004 MILES:	41.58
2004 AIDS:	$75,883.50

6 YEAR COSTS:

1998 COSTS	$146,397.00
1999 COSTS	$140,261.00
2000 COSTS	$171,046.00
2001 COSTS	$194,266.00
2002 COSTS	$179,850.00
2003 COSTS	$164,479.00
6 YEAR AVERAGE COSTS:	**$166,049.83**
3 YEAR AVERAGE COSTS:	**$179,531.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$166,049.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$31,087.41

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	41.58
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$75,883.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	41.58
2004 MILEAGE:	41.58
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$75,883.50
2004 ADJUSTED BASE:	$75,883.50
MINIMUM 2005 AIDS:	$72,089.33
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$179,531.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$152,601.92
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$75,883.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$75,883.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**41010**
NAME:	GLENDALE
2005 MILES:	51.82
2004 MILES:	51.45
2004 AIDS:	$93,896.25

6 YEAR COSTS:

1998 COSTS	$226,096.00
1999 COSTS	$192,891.00
2000 COSTS	$253,648.00
2001 COSTS	$225,346.00
2002 COSTS	$228,916.00
2003 COSTS	$249,638.00
6 YEAR AVERAGE COSTS:	**$229,422.50**
3 YEAR AVERAGE COSTS:	**$234,633.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$229,422.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$42,951.87

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	51.82
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$94,571.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	51.82
2004 MILEAGE:	51.45
MILEAGE CHANGE:	0.37
% CHANGE:	0.7191%
2004 AIDS:	$93,896.25
2004 ADJUSTED BASE:	$94,571.46
MINIMUM 2005 AIDS:	$89,842.89
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$234,633.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$199,438.33
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$94,571.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$94,571.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**41012**
NAME:	GRANT
2005 MILES:	22.02
2004 MILES:	22.02
2004 AIDS:	$40,186.50

6 YEAR COSTS:

1998 COSTS	$50,544.00
1999 COSTS	$65,773.00
2000 COSTS	$52,018.00
2001 COSTS	$59,545.00
2002 COSTS	$59,663.00
2003 COSTS	$87,698.00
6 YEAR AVERAGE COSTS:	**$62,540.17**
3 YEAR AVERAGE COSTS:	**$68,968.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$62,540.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$11,708.60

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	22.02
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$40,186.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	22.02
2004 MILEAGE:	22.02
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$40,186.50
2004 ADJUSTED BASE:	$40,186.50
MINIMUM 2005 AIDS:	$38,177.18
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$68,968.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$58,623.37
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$40,186.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$40,186.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**41014**
NAME:	GREENFIELD
2005 MILES:	26.21
2004 MILES:	26.21
2004 AIDS:	$47,833.25

6 YEAR COSTS:

1998 COSTS	$108,895.00
1999 COSTS	$172,017.00
2000 COSTS	$95,122.00
2001 COSTS	$106,687.00
2002 COSTS	$104,197.00
2003 COSTS	$111,317.00
6 YEAR AVERAGE COSTS:	**$116,372.50**
3 YEAR AVERAGE COSTS:	**$107,400.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$116,372.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$21,786.95

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	26.21
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$47,833.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	26.21
2004 MILEAGE:	26.21
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$47,833.25
2004 ADJUSTED BASE:	$47,833.25
MINIMUM 2005 AIDS:	$45,441.59
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$107,400.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$91,290.28
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$47,833.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$47,833.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**41016**
NAME:	JEFFERSON
2005 MILES:	40.17
2004 MILES:	40.17
2004 AIDS:	$73,310.25

6 YEAR COSTS:

1998 COSTS	$212,243.00
1999 COSTS	$215,592.00
2000 COSTS	$236,629.00
2001 COSTS	$241,269.00
2002 COSTS	$312,773.00
2003 COSTS	$274,472.00
6 YEAR AVERAGE COSTS:	**$248,829.67**
3 YEAR AVERAGE COSTS:	**$276,171.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$248,829.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$46,585.23

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	40.17
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$73,310.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	40.17
2004 MILEAGE:	40.17
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$73,310.25
2004 ADJUSTED BASE:	$73,310.25
MINIMUM 2005 AIDS:	$69,644.74
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$276,171.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$234,745.63
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$73,310.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$73,310.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**41018**
NAME:	LA FAYETTE
2005 MILES:	10.57
2004 MILES:	10.57
2004 AIDS:	$19,290.25

6 YEAR COSTS:

1998 COSTS	$25,414.00
1999 COSTS	$101,667.00
2000 COSTS	$18,343.00
2001 COSTS	$35,064.00
2002 COSTS	$19,125.00
2003 COSTS	$40,475.00
6 YEAR AVERAGE COSTS:	**$40,014.67**
3 YEAR AVERAGE COSTS:	**$31,554.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$40,014.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$7,491.44

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	10.57
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$19,290.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	10.57
2004 MILEAGE:	10.57
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$19,290.25
2004 ADJUSTED BASE:	$19,290.25
MINIMUM 2005 AIDS:	$18,325.74
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$31,554.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$26,821.47
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$19,290.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$19,290.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**41020**
NAME:	LA GRANGE
2005 MILES:	45.63
2004 MILES:	46.12
2004 AIDS:	$84,169.00

6 YEAR COSTS:

1998 COSTS	$151,912.00
1999 COSTS	$265,776.00
2000 COSTS	$214,185.00
2001 COSTS	$135,484.00
2002 COSTS	$226,439.00
2003 COSTS	$222,495.00
6 YEAR AVERAGE COSTS:	**$202,715.17**
3 YEAR AVERAGE COSTS:	**$194,806.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$202,715.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$37,951.79

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	45.63
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$83,274.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	45.63
2004 MILEAGE:	46.12
MILEAGE CHANGE:	-0.49
% CHANGE:	-1.0624%
2004 AIDS:	$84,169.00
2004 ADJUSTED BASE:	$83,274.79
MINIMUM 2005 AIDS:	$79,111.05
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$194,806.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$165,585.10
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$83,274.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$83,274.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**41022**
NAME:	LEON
2005 MILES:	34.19
2004 MILES:	33.61
2004 AIDS:	$61,338.25

6 YEAR COSTS:

1998 COSTS	$276,227.00
1999 COSTS	$142,960.00
2000 COSTS	$201,445.00
2001 COSTS	$208,056.00
2002 COSTS	$303,667.00
2003 COSTS	$271,425.00
6 YEAR AVERAGE COSTS:	**$233,963.33**
3 YEAR AVERAGE COSTS:	**$261,049.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$233,963.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$43,801.99

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	34.19
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$62,396.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	34.19
2004 MILEAGE:	33.61
MILEAGE CHANGE:	0.58
% CHANGE:	1.7257%
2004 AIDS:	$61,338.25
2004 ADJUSTED BASE:	$62,396.76
MINIMUM 2005 AIDS:	$59,276.93
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$261,049.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$221,891.93
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$62,396.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$62,396.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**41024**
NAME:	LINCOLN
2005 MILES:	34.72
2004 MILES:	34.78
2004 AIDS:	$63,473.50

6 YEAR COSTS:

1998 COSTS	$123,309.00
1999 COSTS	$120,297.00
2000 COSTS	$106,909.00
2001 COSTS	$137,186.00
2002 COSTS	$172,504.00
2003 COSTS	$123,609.00
6 YEAR AVERAGE COSTS:	**$130,635.67**
3 YEAR AVERAGE COSTS:	**$144,433.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$130,635.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$24,457.26

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	34.72
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$63,364.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	34.72
2004 MILEAGE:	34.78
MILEAGE CHANGE:	-0.06
% CHANGE:	-0.1725%
2004 AIDS:	$63,473.50
2004 ADJUSTED BASE:	$63,364.01
MINIMUM 2005 AIDS:	$60,195.81
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$144,433.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$122,768.05
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$63,364.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$63,364.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**41026**
NAME:	LITTLE FALLS
2005 MILES:	73.95
2004 MILES:	73.95
2004 AIDS:	$134,958.75

6 YEAR COSTS:

1998 COSTS	$277,394.00
1999 COSTS	$286,354.00
2000 COSTS	$570,546.00
2001 COSTS	$351,140.00
2002 COSTS	$235,591.00
2003 COSTS	$258,242.00
6 YEAR AVERAGE COSTS:	**$329,877.83**
3 YEAR AVERAGE COSTS:	**$281,657.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$329,877.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$61,758.85

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	73.95
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$134,958.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	73.95
2004 MILEAGE:	73.95
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$134,958.75
2004 ADJUSTED BASE:	$134,958.75
MINIMUM 2005 AIDS:	$128,210.81
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$281,657.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$239,409.02
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$134,958.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$134,958.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA
CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**41028**
NAME:	NEW LYME
2005 MILES:	15.91
2004 MILES:	15.91
2004 AIDS:	$29,035.75

6 YEAR COSTS:

1998 COSTS	$27,563.00
1999 COSTS	$36,691.00
2000 COSTS	$26,218.00
2001 COSTS	$45,003.00
2002 COSTS	$40,023.00
2003 COSTS	$37,804.00
6 YEAR AVERAGE COSTS:	**$35,550.33**
3 YEAR AVERAGE COSTS:	**$40,943.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$35,550.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$6,655.64

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	15.91
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$29,035.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	15.91
2004 MILEAGE:	15.91
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$29,035.75
2004 ADJUSTED BASE:	$29,035.75
MINIMUM 2005 AIDS:	$27,583.96
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$40,943.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$34,801.83
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$29,035.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$29,035.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**41030**
NAME:	OAKDALE
2005 MILES:	37.24
2004 MILES:	37.15
2004 AIDS:	$67,798.75

6 YEAR COSTS:

1998 COSTS	$275,854.00
1999 COSTS	$176,606.00
2000 COSTS	$200,677.00
2001 COSTS	$176,803.00
2002 COSTS	$197,402.00
2003 COSTS	$186,290.00
6 YEAR AVERAGE COSTS:	**$202,272.00**
3 YEAR AVERAGE COSTS:	**$186,831.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$202,272.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$37,868.82

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	37.24
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$67,963.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	37.24
2004 MILEAGE:	37.15
MILEAGE CHANGE:	0.09
% CHANGE:	0.2423%
2004 AIDS:	$67,798.75
2004 ADJUSTED BASE:	$67,963.03
MINIMUM 2005 AIDS:	$64,564.88
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$186,831.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$158,806.92
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$67,963.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$67,963.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**41032**
NAME:	PORTLAND
2005 MILES:	44.97
2004 MILES:	44.72
2004 AIDS:	$81,614.00

6 YEAR COSTS:

1998 COSTS	$232,929.00
1999 COSTS	$300,311.00
2000 COSTS	$223,968.00
2001 COSTS	$383,362.00
2002 COSTS	$115,798.00
2003 COSTS	$175,136.00
6 YEAR AVERAGE COSTS:	**$209,394.67**
3 YEAR AVERAGE COSTS:	**$166,386.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$209,394.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$39,190.43

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	44.97
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$82,070.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	44.97
2004 MILEAGE:	44.72
MILEAGE CHANGE:	0.25
% CHANGE:	0.5590%
2004 AIDS:	$81,614.00
2004 ADJUSTED BASE:	$82,070.22
MINIMUM 2005 AIDS:	$77,966.71
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$166,386.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$141,428.67
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$82,070.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY: (Incomplete, 90% of 2004 Aids)	($8,617.65)
TOTAL GTA AMOUNT:	**$73,452.60**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**41034**
NAME:	RIDGEVILLE
2005 MILES:	39.04
2004 MILES:	39.24
2004 AIDS:	$71,613.00

6 YEAR COSTS:

1998 COSTS	$208,748.00
1999 COSTS	$148,148.00
2000 COSTS	$131,807.00
2001 COSTS	$220,450.00
2002 COSTS	$157,877.00
2003 COSTS	$175,901.00
6 YEAR AVERAGE COSTS:	**$173,821.83**
3 YEAR AVERAGE COSTS:	**$184,742.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$173,821.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$32,542.46

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	39.04
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$71,248.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	39.04
2004 MILEAGE:	39.24
MILEAGE CHANGE:	-0.20
% CHANGE:	-0.5097%
2004 AIDS:	$71,613.00
2004 ADJUSTED BASE:	$71,247.99
MINIMUM 2005 AIDS:	$67,685.59
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$184,742.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$157,031.27
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$71,248.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$71,248.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**41036**
NAME:	SCOTT
2005 MILES:	25.59
2004 MILES:	25.59
2004 AIDS:	$46,701.75

6 YEAR COSTS:

1998 COSTS	$42,546.00
1999 COSTS	$71,243.00
2000 COSTS	$59,460.00
2001 COSTS	$62,165.00
2002 COSTS	$72,619.00
2003 COSTS	$64,195.00
6 YEAR AVERAGE COSTS:	**$62,038.00**
3 YEAR AVERAGE COSTS:	**$66,326.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$62,038.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$11,614.59

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	25.59
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$46,701.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	25.59
2004 MILEAGE:	25.59
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$46,701.75
2004 ADJUSTED BASE:	$46,701.75
MINIMUM 2005 AIDS:	$44,366.66
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$66,326.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$56,377.38
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$46,701.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$46,701.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**41038**
NAME:	SHELDON
2005 MILES:	46.69
2004 MILES:	46.56
2004 AIDS:	$84,972.00

6 YEAR COSTS:

1998 COSTS	$157,167.00
1999 COSTS	$188,716.00
2000 COSTS	$152,249.00
2001 COSTS	$163,439.00
2002 COSTS	$250,626.00
2003 COSTS	$251,504.00
6 YEAR AVERAGE COSTS:	**$193,950.17**
3 YEAR AVERAGE COSTS:	**$221,856.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$193,950.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$36,310.83

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	46.69
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$85,209.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	46.69
2004 MILEAGE:	46.56
MILEAGE CHANGE:	0.13
% CHANGE:	0.2792%
2004 AIDS:	$84,972.00
2004 ADJUSTED BASE:	$85,209.24
MINIMUM 2005 AIDS:	$80,948.78
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$221,856.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$188,577.88
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$85,209.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$85,209.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**41040**
NAME:	SPARTA
2005 MILES:	69.56
2004 MILES:	69.56
2004 AIDS:	$126,947.00

6 YEAR COSTS:

1998 COSTS	$203,267.00
1999 COSTS	$340,329.00
2000 COSTS	$329,651.00
2001 COSTS	$404,883.00
2002 COSTS	$288,203.00
2003 COSTS	$383,767.00
6 YEAR AVERAGE COSTS:	**$325,016.67**
3 YEAR AVERAGE COSTS:	**$358,951.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$325,016.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$60,848.75

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	69.56
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$126,947.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	69.56
2004 MILEAGE:	69.56
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$126,947.00
2004 ADJUSTED BASE:	$126,947.00
MINIMUM 2005 AIDS:	$120,599.65
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$358,951.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$305,108.35
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$126,947.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$126,947.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**41042**
NAME:	TOMAH
2005 MILES:	45.53
2004 MILES:	44.97
2004 AIDS:	$82,070.25

6 YEAR COSTS:

1998 COSTS	$131,716.00
1999 COSTS	$106,672.00
2000 COSTS	$215,861.00
2001 COSTS	$107,733.00
2002 COSTS	$157,830.00
2003 COSTS	$173,481.00
6 YEAR AVERAGE COSTS:	**$148,882.17**
3 YEAR AVERAGE COSTS:	**$146,348.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$148,882.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$27,873.32

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	45.53
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$83,092.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	45.53
2004 MILEAGE:	44.97
MILEAGE CHANGE:	0.56
% CHANGE:	1.2453%
2004 AIDS:	$82,070.25
2004 ADJUSTED BASE:	$83,092.27
MINIMUM 2005 AIDS:	$78,937.66
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$146,348.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$124,395.80
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$83,092.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$83,092.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**41044**
NAME:	WELLINGTON
2005 MILES:	44.74
2004 MILES:	44.74
2004 AIDS:	$81,650.50

6 YEAR COSTS:

1998 COSTS	$122,816.00
1999 COSTS	$140,837.00
2000 COSTS	$162,209.00
2001 COSTS	$130,862.00
2002 COSTS	$140,122.00
2003 COSTS	$131,962.00
6 YEAR AVERAGE COSTS:	**$138,134.67**
3 YEAR AVERAGE COSTS:	**$134,315.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$138,134.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$25,861.20

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	44.74
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$81,650.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	44.74
2004 MILEAGE:	44.74
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$81,650.50
2004 ADJUSTED BASE:	$81,650.50
MINIMUM 2005 AIDS:	$77,567.98
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$134,315.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$114,168.03
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$81,650.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$81,650.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**41046**
NAME:	WELLS
2005 MILES:	25.51
2004 MILES:	25.51
2004 AIDS:	$46,555.75

6 YEAR COSTS:

1998 COSTS	$134,986.00
1999 COSTS	$119,773.00
2000 COSTS	$123,837.00
2001 COSTS	$128,068.00
2002 COSTS	$128,041.00
2003 COSTS	$197,439.00
6 YEAR AVERAGE COSTS:	**$138,690.67**
3 YEAR AVERAGE COSTS:	**$151,182.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$138,690.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$25,965.30

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	25.51
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$46,555.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	25.51
2004 MILEAGE:	25.51
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$46,555.75
2004 ADJUSTED BASE:	$46,555.75
MINIMUM 2005 AIDS:	$44,227.96
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$151,182.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$128,505.27
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$46,555.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$46,555.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**41048**
NAME:	WILTON
2005 MILES:	35.05
2004 MILES:	35.05
2004 AIDS:	$63,966.25

6 YEAR COSTS:

1998 COSTS	$154,247.00
1999 COSTS	$153,243.00
2000 COSTS	$140,067.00
2001 COSTS	$131,169.00
2002 COSTS	$120,360.00
2003 COSTS	$124,511.00
6 YEAR AVERAGE COSTS:	**$137,266.17**
3 YEAR AVERAGE COSTS:	**$125,346.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$137,266.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$25,698.61

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	35.05
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$63,966.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	35.05
2004 MILEAGE:	35.05
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$63,966.25
2004 ADJUSTED BASE:	$63,966.25
MINIMUM 2005 AIDS:	$60,767.94
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$125,346.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$106,544.67
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$63,966.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$63,966.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**41111**
NAME:	CASHTON
2005 MILES:	9.60
2004 MILES:	9.34
2004 AIDS:	$62,081.63

6 YEAR COSTS:

1998 COSTS	$263,632.00
1999 COSTS	$293,430.00
2000 COSTS	$252,281.00
2001 COSTS	$340,048.00
2002 COSTS	$328,051.00
2003 COSTS	$202,286.00
6 YEAR AVERAGE COSTS:	**$279,954.67**
3 YEAR AVERAGE COSTS:	**$290,128.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$279,954.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$52,412.37

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	9.60
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$17,520.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$62,081.63
MINIMUM 2005 AIDS:	$58,977.55
MAXIMUM 2005 AIDS:	$71,393.87
CUSHION ADJUSTMENT:	$6,565.18

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$290,128.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$246,609.08
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$52,412.37
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$6,565.18
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$58,977.55**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**41141**
NAME:	KENDALL
2005 MILES:	3.60
2004 MILES:	3.60
2004 AIDS:	$15,455.26

6 YEAR COSTS:

1998 COSTS	$56,646.00
1999 COSTS	$71,346.00
2000 COSTS	$102,236.00
2001 COSTS	$91,274.00
2002 COSTS	$77,961.00
2003 COSTS	$91,798.00
6 YEAR AVERAGE COSTS:	**$81,876.83**
3 YEAR AVERAGE COSTS:	**$87,011.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$81,876.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$15,328.76

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	3.60
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$6,570.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$15,455.26
MINIMUM 2005 AIDS:	$14,682.50
MAXIMUM 2005 AIDS:	$17,773.55
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$87,011.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$73,959.35
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$15,328.76
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$15,328.76**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**41151**
NAME:	MELVINA
2005 MILES:	1.55
2004 MILES:	1.55
2004 AIDS:	$3,088.31

6 YEAR COSTS:

1998 COSTS	$13,085.00
1999 COSTS	$2,401.00
2000 COSTS	$18,119.00
2001 COSTS	$16,784.00
2002 COSTS	$4,066.00
2003 COSTS	$4,254.00
6 YEAR AVERAGE COSTS:	**$9,784.83**
3 YEAR AVERAGE COSTS:	**$8,368.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$9,784.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$1,831.89

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	1.55
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$2,828.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	1.55
2004 MILEAGE:	1.55
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$3,088.31
2004 ADJUSTED BASE:	$3,088.31
MINIMUM 2005 AIDS:	$2,933.89
CUSHION ADJUSTMENT:	$105.14

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$8,368.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$7,112.80
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$2,828.75
SOC/RPM CUSHION ADJUSTMENT:	$105.14
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$2,933.89**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**41161**
NAME:	NORWALK
2005 MILES:	3.58
2004 MILES:	3.58
2004 AIDS:	$19,901.07

6 YEAR COSTS:

1998 COSTS	$116,665.00
1999 COSTS	$131,441.00
2000 COSTS	$102,533.00
2001 COSTS	$232,171.00
2002 COSTS	$80,482.00
2003 COSTS	$52,483.00
6 YEAR AVERAGE COSTS:	**$119,295.83**
3 YEAR AVERAGE COSTS:	**$121,712.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$119,295.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$22,334.25

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	3.58
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$6,533.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$19,901.07
MINIMUM 2005 AIDS:	$18,906.02
MAXIMUM 2005 AIDS:	$22,886.23
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$121,712.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$103,455.20
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$22,334.25
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$22,334.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**41165**
NAME:	OAKDALE
2005 MILES:	2.36
2004 MILES:	2.36
2004 AIDS:	$9,643.42

6 YEAR COSTS:

1998 COSTS	$142,157.00
1999 COSTS	$73,961.00
2000 COSTS	$12,054.00
2001 COSTS	$15,064.00
2002 COSTS	$36,620.00
2003 COSTS	$32,597.00
6 YEAR AVERAGE COSTS:	**$52,075.50**
3 YEAR AVERAGE COSTS:	**$28,093.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$52,075.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$9,749.44

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	2.36
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$4,307.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$9,643.42
MINIMUM 2005 AIDS:	$9,161.25
MAXIMUM 2005 AIDS:	$11,089.93
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$28,093.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$23,879.62
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$9,749.44
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$9,749.44**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**41185**
NAME:	WARRENS
2005 MILES:	2.89
2004 MILES:	2.83
2004 AIDS:	$13,076.14

6 YEAR COSTS:

1998 COSTS	$46,308.00
1999 COSTS	$35,921.00
2000 COSTS	$40,438.00
2001 COSTS	$280,592.00
2002 COSTS	$214,389.00
2003 COSTS	$49,358.00
6 YEAR AVERAGE COSTS:	**$111,167.67**
3 YEAR AVERAGE COSTS:	**$181,446.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$111,167.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$20,812.51

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	2.89
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$5,274.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$13,076.14
MINIMUM 2005 AIDS:	$12,422.33
MAXIMUM 2005 AIDS:	$15,037.56
CUSHION ADJUSTMENT:	($5,774.95)

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$181,446.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$154,229.38
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$20,812.51
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($5,774.95)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$15,037.56**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**41191**
NAME:	WILTON
2005 MILES:	3.59
2004 MILES:	3.59
2004 AIDS:	$21,571.12

6 YEAR COSTS:

1998 COSTS	$61,496.00
1999 COSTS	$66,256.00
2000 COSTS	$82,334.00
2001 COSTS	$120,241.00
2002 COSTS	$93,745.00
2003 COSTS	$65,810.00
6 YEAR AVERAGE COSTS:	**$81,647.00**
3 YEAR AVERAGE COSTS:	**$93,265.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$81,647.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$15,285.73

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	3.59
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$6,551.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$21,571.12
MINIMUM 2005 AIDS:	$20,492.56
MAXIMUM 2005 AIDS:	$24,806.79
CUSHION ADJUSTMENT:	$5,206.83

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$93,265.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$79,275.53
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$15,285.73
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$5,206.83
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$20,492.56**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**41192**
NAME:	WYEVILLE
2005 MILES:	2.87
2004 MILES:	2.87
2004 AIDS:	$5,237.75

6 YEAR COSTS:

1998 COSTS	$3,665.00
1999 COSTS	$26,569.00
2000 COSTS	$34,733.00
2001 COSTS	$14,204.00
2002 COSTS	$7,039.00
2003 COSTS	$19,106.00
6 YEAR AVERAGE COSTS:	**$17,552.67**
3 YEAR AVERAGE COSTS:	**$13,449.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$17,552.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$3,286.16

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	2.87
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$5,237.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	2.87
2004 MILEAGE:	2.87
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$5,237.75
2004 ADJUSTED BASE:	$5,237.75
MINIMUM 2005 AIDS:	$4,975.86
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$13,449.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$11,432.22
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$5,237.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$5,237.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**41281**
NAME:	SPARTA
2005 MILES:	46.28
2004 MILES:	46.21
2004 AIDS:	$426,633.53

6 YEAR COSTS:

1998 COSTS	$1,929,391.00
1999 COSTS	$1,809,453.00
2000 COSTS	$1,853,284.00
2001 COSTS	$2,676,248.00
2002 COSTS	$2,190,390.00
2003 COSTS	$2,114,675.00
6 YEAR AVERAGE COSTS:	**$2,095,573.50**
3 YEAR AVERAGE COSTS:	**$2,327,104.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,095,573.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$392,327.68

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	46.28
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$84,461.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$426,633.53
MINIMUM 2005 AIDS:	$405,301.85
MAXIMUM 2005 AIDS:	$490,628.56
CUSHION ADJUSTMENT:	$12,974.18

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,327,104.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$1,978,038.68
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$392,327.68
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$12,974.18
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$405,301.85**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**41286**
NAME:	TOMAH
2005 MILES:	50.97
2004 MILES:	50.67
2004 AIDS:	$562,439.15

6 YEAR COSTS:

1998 COSTS	$2,343,709.00
1999 COSTS	$4,397,042.00
2000 COSTS	$2,522,110.00
2001 COSTS	$2,597,059.00
2002 COSTS	$2,833,643.00
2003 COSTS	$4,970,668.00
6 YEAR AVERAGE COSTS:	**$3,277,371.83**
3 YEAR AVERAGE COSTS:	**$3,467,123.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,277,371.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$613,580.80

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	50.97
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$93,020.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$562,439.15
MINIMUM 2005 AIDS:	$534,317.19
MAXIMUM 2005 AIDS:	$646,805.02
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,467,123.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$2,947,054.83
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$613,580.80
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$613,580.80**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**42000**
NAME:	OCONTO
2005 MILES:	313.39
2004 MILES:	313.39
2004 AIDS:	$785,447.69

6 YEAR COSTS:

1998 COSTS	$2,916,628.00
1999 COSTS	$2,864,913.00
2000 COSTS	$3,073,580.00
2001 COSTS	$3,763,078.00
2002 COSTS	$4,089,459.00
2003 COSTS	$4,181,417.00
6 YEAR AVERAGE COSTS:	**$3,481,512.50**
3 YEAR AVERAGE COSTS:	**$4,011,318.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,481,512.50
SOC PERCENTAGE:	23.22%
SOC AMOUNT:	$808,418.39

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	0.00
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$785,447.69
MINIMUM 2005 AIDS:	$769,738.74
MAXIMUM 2005 AIDS:	$903,264.84
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$4,011,318.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$808,418.39
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$808,418.39**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**42002**
NAME:	ABRAMS
2005 MILES:	64.15
2004 MILES:	64.15
2004 AIDS:	$111,220.06

6 YEAR COSTS:

1998 COSTS	$188,211.00
1999 COSTS	$181,322.00
2000 COSTS	$193,215.00
2001 COSTS	$231,372.00
2002 COSTS	$168,470.00
2003 COSTS	$224,450.00
6 YEAR AVERAGE COSTS:	**$197,840.00**
3 YEAR AVERAGE COSTS:	**$208,097.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$197,840.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$37,039.08

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	64.15
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$117,073.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	64.15
2004 MILEAGE:	64.15
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$111,220.06
2004 ADJUSTED BASE:	$111,220.06
MINIMUM 2005 AIDS:	$105,659.06
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$208,097.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$176,882.73
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$117,073.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$117,073.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**42006**
NAME:	BAGLEY
2005 MILES:	44.58
2004 MILES:	44.58
2004 AIDS:	$77,754.03

6 YEAR COSTS:

1998 COSTS	$76,138.00
1999 COSTS	$73,134.00
2000 COSTS	$51,267.00
2001 COSTS	$100,675.00
2002 COSTS	$122,484.00
2003 COSTS	$82,054.00
6 YEAR AVERAGE COSTS:	**$84,292.00**
3 YEAR AVERAGE COSTS:	**$101,737.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$84,292.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$15,780.92

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	44.58
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$81,358.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	44.58
2004 MILEAGE:	44.58
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$77,754.03
2004 ADJUSTED BASE:	$77,754.03
MINIMUM 2005 AIDS:	$73,866.33
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$101,737.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$86,477.02
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$81,358.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$81,358.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**42008**
NAME:	BRAZEAU
2005 MILES:	109.02
2004 MILES:	108.04
2004 AIDS:	$197,173.00

6 YEAR COSTS:

1998 COSTS	$202,651.00
1999 COSTS	$347,836.00
2000 COSTS	$400,808.00
2001 COSTS	$339,637.00
2002 COSTS	$254,197.00
2003 COSTS	$297,494.00
6 YEAR AVERAGE COSTS:	**$307,103.83**
3 YEAR AVERAGE COSTS:	**$297,109.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$307,103.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$57,495.16

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	109.02
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$198,961.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	109.02
2004 MILEAGE:	108.04
MILEAGE CHANGE:	0.98
% CHANGE:	0.9071%
2004 AIDS:	$197,173.00
2004 ADJUSTED BASE:	$198,961.56
MINIMUM 2005 AIDS:	$189,013.48
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$297,109.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$252,542.93
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$198,961.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$198,961.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**42010**
NAME:	BREED
2005 MILES:	58.67
2004 MILES:	58.67
2004 AIDS:	$107,072.75

6 YEAR COSTS:

1998 COSTS	$113,347.00
1999 COSTS	$126,759.00
2000 COSTS	$120,708.00
2001 COSTS	$139,228.00
2002 COSTS	$128,455.00
2003 COSTS	$111,609.00
6 YEAR AVERAGE COSTS:	**$123,351.00**
3 YEAR AVERAGE COSTS:	**$126,430.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$123,351.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$23,093.44

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	58.67
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$107,072.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	58.67
2004 MILEAGE:	58.67
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$107,072.75
2004 ADJUSTED BASE:	$107,072.75
MINIMUM 2005 AIDS:	$101,719.11
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$126,430.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$107,466.07
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$107,072.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$107,072.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**42012**
NAME:	CHASE
2005 MILES:	59.02
2004 MILES:	57.35
2004 AIDS:	$104,663.75

6 YEAR COSTS:

1998 COSTS	$184,084.00
1999 COSTS	$153,061.00
2000 COSTS	$149,779.00
2001 COSTS	$222,823.00
2002 COSTS	$234,611.00
2003 COSTS	$229,165.00
6 YEAR AVERAGE COSTS:	**$195,587.17**
3 YEAR AVERAGE COSTS:	**$228,866.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$195,587.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$36,617.31

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	59.02
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$107,711.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	59.02
2004 MILEAGE:	57.35
MILEAGE CHANGE:	1.67
% CHANGE:	2.9119%
2004 AIDS:	$104,663.75
2004 ADJUSTED BASE:	$107,711.45
MINIMUM 2005 AIDS:	$102,325.88
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$228,866.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$194,536.38
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$107,711.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$107,711.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**42014**
NAME:	DOTY
2005 MILES:	60.46
2004 MILES:	60.46
2004 AIDS:	$92,588.80

6 YEAR COSTS:

1998 COSTS	$81,437.00
1999 COSTS	$99,611.00
2000 COSTS	$87,179.00
2001 COSTS	$115,953.00
2002 COSTS	$123,652.00
2003 COSTS	$104,477.00
6 YEAR AVERAGE COSTS:	**$102,051.50**
3 YEAR AVERAGE COSTS:	**$114,694.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$102,051.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$19,105.81

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	60.46
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$110,339.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	60.46
2004 MILEAGE:	60.46
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$92,588.80
2004 ADJUSTED BASE:	$92,588.80
MINIMUM 2005 AIDS:	$87,959.36
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$114,694.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$97,489.90
REDUCTION DUE TO CAP:	$12,849.60

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$110,339.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($12,849.60)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$97,489.90**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**42016**
NAME:	GILLETT
2005 MILES:	45.83
2004 MILES:	45.83
2004 AIDS:	$83,639.75

6 YEAR COSTS:

1998 COSTS	$139,987.00
1999 COSTS	$170,306.00
2000 COSTS	$267,605.00
2001 COSTS	$197,673.00
2002 COSTS	$208,247.00
2003 COSTS	$152,915.00
6 YEAR AVERAGE COSTS:	**$189,455.50**
3 YEAR AVERAGE COSTS:	**$186,278.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$189,455.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$35,469.35

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	45.83
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$83,639.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	45.83
2004 MILEAGE:	45.83
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$83,639.75
2004 ADJUSTED BASE:	$83,639.75
MINIMUM 2005 AIDS:	$79,457.76
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$186,278.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$158,336.58
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$83,639.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$83,639.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**42018**
NAME:	HOW
2005 MILES:	43.50
2004 MILES:	43.50
2004 AIDS:	$79,387.50

6 YEAR COSTS:

1998 COSTS	$111,868.00
1999 COSTS	$84,794.00
2000 COSTS	$152,577.00
2001 COSTS	$162,421.00
2002 COSTS	$128,945.00
2003 COSTS	$119,887.00
6 YEAR AVERAGE COSTS:	**$126,748.67**
3 YEAR AVERAGE COSTS:	**$137,084.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$126,748.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$23,729.55

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	43.50
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$79,387.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	43.50
2004 MILEAGE:	43.50
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$79,387.50
2004 ADJUSTED BASE:	$79,387.50
MINIMUM 2005 AIDS:	$75,418.13
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$137,084.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$116,521.68
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$79,387.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$79,387.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**42019**
NAME:	LAKEWOOD
2005 MILES:	99.86
2004 MILES:	99.69
2004 AIDS:	$181,934.25

6 YEAR COSTS:

1998 COSTS	$343,080.00
1999 COSTS	$393,630.00
2000 COSTS	$316,954.00
2001 COSTS	$371,067.00
2002 COSTS	$399,701.00
2003 COSTS	$551,688.00
6 YEAR AVERAGE COSTS:	**$396,020.00**
3 YEAR AVERAGE COSTS:	**$440,818.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$396,020.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$74,141.81

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	99.86
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$182,244.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	99.86
2004 MILEAGE:	99.69
MILEAGE CHANGE:	0.17
% CHANGE:	0.1705%
2004 AIDS:	$181,934.25
2004 ADJUSTED BASE:	$182,244.45
MINIMUM 2005 AIDS:	$173,132.23
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$440,818.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$374,695.87
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$182,244.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$182,244.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**42020**
NAME:	LENA
2005 MILES:	43.55
2004 MILES:	43.55
2004 AIDS:	$79,478.75

6 YEAR COSTS:

1998 COSTS	$127,534.00
1999 COSTS	$125,716.00
2000 COSTS	$71,666.00
2001 COSTS	$146,805.00
2002 COSTS	$153,602.00
2003 COSTS	$125,729.00
6 YEAR AVERAGE COSTS:	**$125,175.33**
3 YEAR AVERAGE COSTS:	**$142,045.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$125,175.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$23,434.99

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	43.55
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$79,478.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	43.55
2004 MILEAGE:	43.55
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$79,478.75
2004 ADJUSTED BASE:	$79,478.75
MINIMUM 2005 AIDS:	$75,504.81
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$142,045.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$120,738.53
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$79,478.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$79,478.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**42022**
NAME:	LITTLE RIVER
2005 MILES:	61.70
2004 MILES:	61.70
2004 AIDS:	$112,602.50

6 YEAR COSTS:

1998 COSTS	$213,740.00
1999 COSTS	$231,503.00
2000 COSTS	$252,613.00
2001 COSTS	$155,354.00
2002 COSTS	$245,770.00
2003 COSTS	$148,741.00
6 YEAR AVERAGE COSTS:	**$207,953.50**
3 YEAR AVERAGE COSTS:	**$183,288.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$207,953.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$38,932.50

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	61.70
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$112,602.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	61.70
2004 MILEAGE:	61.70
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$112,602.50
2004 ADJUSTED BASE:	$112,602.50
MINIMUM 2005 AIDS:	$106,972.38
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$183,288.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$155,795.08
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$112,602.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$112,602.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**42024**
NAME:	LITTLE SUAMICO
2005 MILES:	87.09
2004 MILES:	85.37
2004 AIDS:	$155,800.25

6 YEAR COSTS:

1998 COSTS	$469,964.00
1999 COSTS	$300,478.00
2000 COSTS	$311,787.00
2001 COSTS	$455,461.00
2002 COSTS	$1,001,012.00
2003 COSTS	$204,072.00
6 YEAR AVERAGE COSTS:	**$457,129.00**
3 YEAR AVERAGE COSTS:	**$553,515.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$457,129.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$85,582.47

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	87.09
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$158,939.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	87.09
2004 MILEAGE:	85.37
MILEAGE CHANGE:	1.72
% CHANGE:	2.0148%
2004 AIDS:	$155,800.25
2004 ADJUSTED BASE:	$158,939.31
MINIMUM 2005 AIDS:	$150,992.35
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$553,515.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$470,487.75
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$158,939.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$158,939.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**42026**
NAME:	MAPLE VALLEY
2005 MILES:	36.78
2004 MILES:	37.01
2004 AIDS:	$67,543.25

6 YEAR COSTS:

1998 COSTS	$116,891.00
1999 COSTS	$129,599.00
2000 COSTS	$114,472.00
2001 COSTS	$100,794.00
2002 COSTS	$131,678.00
2003 COSTS	$132,974.00
6 YEAR AVERAGE COSTS:	**$121,068.00**
3 YEAR AVERAGE COSTS:	**$121,815.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$121,068.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$22,666.03

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	36.78
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$67,123.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	36.78
2004 MILEAGE:	37.01
MILEAGE CHANGE:	-0.23
% CHANGE:	-0.6215%
2004 AIDS:	$67,543.25
2004 ADJUSTED BASE:	$67,123.47
MINIMUM 2005 AIDS:	$63,767.30
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$121,815.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$103,543.03
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$67,123.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$67,123.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**42028**
NAME:	MORGAN
2005 MILES:	50.82
2004 MILES:	50.69
2004 AIDS:	$92,509.25

6 YEAR COSTS:

1998 COSTS	$95,293.00
1999 COSTS	$115,346.00
2000 COSTS	$107,404.00
2001 COSTS	$143,245.00
2002 COSTS	$121,340.00
2003 COSTS	$130,057.00
6 YEAR AVERAGE COSTS:	**$118,780.83**
3 YEAR AVERAGE COSTS:	**$131,547.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$118,780.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$22,237.83

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	50.82
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$92,746.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	50.82
2004 MILEAGE:	50.69
MILEAGE CHANGE:	0.13
% CHANGE:	0.2565%
2004 AIDS:	$92,509.25
2004 ADJUSTED BASE:	$92,746.54
MINIMUM 2005 AIDS:	$88,109.21
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$131,547.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$111,815.23
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$92,746.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$92,746.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**42029**
NAME:	MOUNTAIN
2005 MILES:	91.83
2004 MILES:	91.83
2004 AIDS:	$167,589.75

6 YEAR COSTS:

1998 COSTS	$188,590.00
1999 COSTS	$154,130.00
2000 COSTS	$169,004.00
2001 COSTS	$217,066.00
2002 COSTS	$279,721.00
2003 COSTS	$11,654.00
6 YEAR AVERAGE COSTS:	**$170,027.50**
3 YEAR AVERAGE COSTS:	**$169,480.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$170,027.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$31,832.09

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	91.83
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$167,589.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	91.83
2004 MILEAGE:	91.83
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$167,589.75
2004 ADJUSTED BASE:	$167,589.75
MINIMUM 2005 AIDS:	$159,210.26
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$169,480.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$144,058.28
REDUCTION DUE TO CAP:	$23,531.47

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$167,589.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($23,531.47)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$144,058.28**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**42030**
NAME:	OCONTO
2005 MILES:	55.41
2004 MILES:	55.41
2004 AIDS:	$101,123.25

6 YEAR COSTS:

1998 COSTS	$206,831.00
1999 COSTS	$83,689.00
2000 COSTS	$186,768.00
2001 COSTS	$296,013.00
2002 COSTS	$49,762.00
2003 COSTS	$218,556.00
6 YEAR AVERAGE COSTS:	**$173,603.17**
3 YEAR AVERAGE COSTS:	**$188,110.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$173,603.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$32,501.52

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	55.41
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$101,123.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	55.41
2004 MILEAGE:	55.41
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$101,123.25
2004 ADJUSTED BASE:	$101,123.25
MINIMUM 2005 AIDS:	$96,067.09
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$188,110.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$159,893.78
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$101,123.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$101,123.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**42032**
NAME:	OCONTO FALLS
2005 MILES:	49.15
2004 MILES:	49.15
2004 AIDS:	$89,698.75

6 YEAR COSTS:

1998 COSTS	$188,774.00
1999 COSTS	$149,806.00
2000 COSTS	$134,288.00
2001 COSTS	$219,623.00
2002 COSTS	$174,116.00
2003 COSTS	$162,036.00
6 YEAR AVERAGE COSTS:	**$171,440.50**
3 YEAR AVERAGE COSTS:	**$185,258.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$171,440.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$32,096.63

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	49.15
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$89,698.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	49.15
2004 MILEAGE:	49.15
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$89,698.75
2004 ADJUSTED BASE:	$89,698.75
MINIMUM 2005 AIDS:	$85,213.81
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$185,258.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$157,469.58
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$89,698.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$89,698.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**42034**
NAME:	PENSAUKEE
2005 MILES:	57.28
2004 MILES:	57.28
2004 AIDS:	$104,536.00

6 YEAR COSTS:

1998 COSTS	$114,630.00
1999 COSTS	$134,261.00
2000 COSTS	$325,027.00
2001 COSTS	$346,314.00
2002 COSTS	$185,982.00
2003 COSTS	$196,334.00
6 YEAR AVERAGE COSTS:	**$217,091.33**
3 YEAR AVERAGE COSTS:	**$242,876.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$217,091.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$40,643.26

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	57.28
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$104,536.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	57.28
2004 MILEAGE:	57.28
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$104,536.00
2004 ADJUSTED BASE:	$104,536.00
MINIMUM 2005 AIDS:	$99,309.20
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$242,876.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$206,445.17
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$104,536.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$104,536.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**42036**
NAME:	RIVERVIEW
2005 MILES:	98.40
2004 MILES:	97.62
2004 AIDS:	$178,156.50

6 YEAR COSTS:

1998 COSTS	$180,728.00
1999 COSTS	$181,911.00
2000 COSTS	$199,790.00
2001 COSTS	$215,412.00
2002 COSTS	$224,469.00
2003 COSTS	$279,807.00
6 YEAR AVERAGE COSTS:	**$213,686.17**
3 YEAR AVERAGE COSTS:	**$239,896.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$213,686.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$40,005.75

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	98.40
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$179,580.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	98.40
2004 MILEAGE:	97.62
MILEAGE CHANGE:	0.78
% CHANGE:	0.7990%
2004 AIDS:	$178,156.50
2004 ADJUSTED BASE:	$179,579.97
MINIMUM 2005 AIDS:	$170,600.97
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$239,896.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$203,911.60
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$179,580.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$179,580.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**42038**
NAME:	SPRUCE
2005 MILES:	42.23
2004 MILES:	42.23
2004 AIDS:	$77,069.75

6 YEAR COSTS:

1998 COSTS	$78,974.00
1999 COSTS	$122,795.00
2000 COSTS	$96,501.00
2001 COSTS	$39,232.00
2002 COSTS	$141,821.00
2003 COSTS	$121,308.00
6 YEAR AVERAGE COSTS:	**$100,105.17**
3 YEAR AVERAGE COSTS:	**$100,787.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$100,105.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$18,741.42

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	42.23
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$77,069.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	42.23
2004 MILEAGE:	42.23
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$77,069.75
2004 ADJUSTED BASE:	$77,069.75
MINIMUM 2005 AIDS:	$73,216.26
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$100,787.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$85,668.95
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$77,069.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$77,069.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**42040**
NAME:	STILES
2005 MILES:	49.55
2004 MILES:	49.55
2004 AIDS:	$90,428.75

6 YEAR COSTS:

1998 COSTS	$208,134.00
1999 COSTS	$168,367.00
2000 COSTS	$183,159.00
2001 COSTS	$211,791.00
2002 COSTS	$111,225.00
2003 COSTS	$230,376.00
6 YEAR AVERAGE COSTS:	**$185,508.67**
3 YEAR AVERAGE COSTS:	**$184,464.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$185,508.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$34,730.44

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	49.55
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$90,428.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	49.55
2004 MILEAGE:	49.55
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$90,428.75
2004 ADJUSTED BASE:	$90,428.75
MINIMUM 2005 AIDS:	$85,907.31
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$184,464.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$156,794.40
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$90,428.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$90,428.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**42042**
NAME:	TOWNSEND
2005 MILES:	95.76
2004 MILES:	95.76
2004 AIDS:	$174,762.00

6 YEAR COSTS:

1998 COSTS	$249,343.00
1999 COSTS	$284,535.00
2000 COSTS	$291,822.00
2001 COSTS	$272,034.00
2002 COSTS	$364,058.00
2003 COSTS	$277,979.00
6 YEAR AVERAGE COSTS:	**$289,961.83**
3 YEAR AVERAGE COSTS:	**$304,690.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$289,961.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$54,285.88

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	95.76
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$174,762.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	95.76
2004 MILEAGE:	95.76
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$174,762.00
2004 ADJUSTED BASE:	$174,762.00
MINIMUM 2005 AIDS:	$166,023.90
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$304,690.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$258,986.78
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$174,762.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$174,762.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**42044**
NAME:	UNDERHILL
2005 MILES:	37.85
2004 MILES:	37.54
2004 AIDS:	$68,510.50

6 YEAR COSTS:

1998 COSTS	$116,736.00
1999 COSTS	$98,241.00
2000 COSTS	$106,675.00
2001 COSTS	$131,012.00
2002 COSTS	$186,113.00
2003 COSTS	$170,702.00
6 YEAR AVERAGE COSTS:	**$134,913.17**
3 YEAR AVERAGE COSTS:	**$162,609.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$134,913.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$25,258.08

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	37.85
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$69,076.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	37.85
2004 MILEAGE:	37.54
MILEAGE CHANGE:	0.31
% CHANGE:	0.8258%
2004 AIDS:	$68,510.50
2004 ADJUSTED BASE:	$69,076.26
MINIMUM 2005 AIDS:	$65,622.45
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$162,609.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$138,217.65
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$69,076.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$69,076.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**42146**
NAME:	LENA
2005 MILES:	3.08
2004 MILES:	3.08
2004 AIDS:	$54,373.56

6 YEAR COSTS:

1998 COSTS	$134,409.00
1999 COSTS	$382,971.00
2000 COSTS	$344,896.00
2001 COSTS	$117,789.00
2002 COSTS	$138,016.00
2003 COSTS	$177,551.00
6 YEAR AVERAGE COSTS:	**$215,938.67**
3 YEAR AVERAGE COSTS:	**$144,452.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$215,938.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$40,427.46

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	3.08
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$5,621.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$54,373.56
MINIMUM 2005 AIDS:	$51,654.88
MAXIMUM 2005 AIDS:	$62,529.59
CUSHION ADJUSTMENT:	$11,227.42

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$144,452.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$122,784.20
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$40,427.46
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$11,227.42
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$51,654.88**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**42181**
NAME:	SURING
2005 MILES:	6.90
2004 MILES:	6.90
2004 AIDS:	$48,002.58

6 YEAR COSTS:

1998 COSTS	$149,339.00
1999 COSTS	$269,098.00
2000 COSTS	$110,357.00
2001 COSTS	$321,544.00
2002 COSTS	$566,985.00
2003 COSTS	$146,620.00
6 YEAR AVERAGE COSTS:	**$260,657.17**
3 YEAR AVERAGE COSTS:	**$345,049.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$260,657.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$48,799.54

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	6.90
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$12,592.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$48,002.58
MINIMUM 2005 AIDS:	$45,602.45
MAXIMUM 2005 AIDS:	$55,202.97
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$345,049.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$293,292.22
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$48,799.54
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$48,799.54**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**42231**
NAME:	GILLETT
2005 MILES:	9.93
2004 MILES:	9.93
2004 AIDS:	$81,625.74

6 YEAR COSTS:

1998 COSTS	$840,984.00
1999 COSTS	$370,844.00
2000 COSTS	$256,391.00
2001 COSTS	$421,110.00
2002 COSTS	$407,388.00
2003 COSTS	$299,533.00
6 YEAR AVERAGE COSTS:	**$432,708.33**
3 YEAR AVERAGE COSTS:	**$376,010.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$432,708.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$81,010.50

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	9.93
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$18,122.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$81,625.74
MINIMUM 2005 AIDS:	$77,544.45
MAXIMUM 2005 AIDS:	$93,869.60
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$376,010.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$319,608.78
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$81,010.50
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$81,010.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**42265**
NAME:	OCONTO
2005 MILES:	38.31
2004 MILES:	38.16
2004 AIDS:	$260,983.71

6 YEAR COSTS:

1998 COSTS	$1,460,102.00
1999 COSTS	$1,006,953.00
2000 COSTS	$1,665,412.00
2001 COSTS	$1,339,107.00
2002 COSTS	$1,627,277.00
2003 COSTS	$1,597,689.00
6 YEAR AVERAGE COSTS:	**$1,449,423.33**
3 YEAR AVERAGE COSTS:	**$1,521,357.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,449,423.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$271,357.17

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	38.31
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$69,915.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$260,983.71
MINIMUM 2005 AIDS:	$247,934.52
MAXIMUM 2005 AIDS:	$300,131.27
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,521,357.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$1,293,154.02
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$271,357.17
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$271,357.17**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**42266**
NAME:	OCONTO FALLS
2005 MILES:	21.84
2004 MILES:	21.84
2004 AIDS:	$205,910.18

6 YEAR COSTS:

1998 COSTS	$902,488.00
1999 COSTS	$1,272,054.00
2000 COSTS	$1,603,423.00
2001 COSTS	$870,598.00
2002 COSTS	$1,173,801.00
2003 COSTS	$1,075,927.00
6 YEAR AVERAGE COSTS:	**$1,149,715.17**
3 YEAR AVERAGE COSTS:	**$1,040,108.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,149,715.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$215,246.60

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	21.84
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$39,858.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$205,910.18
MINIMUM 2005 AIDS:	$195,614.67
MAXIMUM 2005 AIDS:	$236,796.71
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,040,108.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$884,092.37
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$215,246.60
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$215,246.60**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**43000**
NAME:	ONEIDA
2005 MILES:	172.95
2004 MILES:	172.95
2004 AIDS:	$817,510.65

6 YEAR COSTS:

1998 COSTS	$4,158,595.00
1999 COSTS	$3,881,695.00
2000 COSTS	$3,294,013.00
2001 COSTS	$2,835,350.00
2002 COSTS	$3,255,253.00
2003 COSTS	$3,790,896.00
6 YEAR AVERAGE COSTS:	**$3,535,967.00**
3 YEAR AVERAGE COSTS:	**$3,293,833.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,535,967.00
SOC PERCENTAGE:	23.22%
SOC AMOUNT:	$821,062.90

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	0.00
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$817,510.65
MINIMUM 2005 AIDS:	$801,160.44
MAXIMUM 2005 AIDS:	$940,137.25
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,293,833.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$821,062.90
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$821,062.90**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**43002**
NAME:	CASSIAN
2005 MILES:	90.31
2004 MILES:	90.42
2004 AIDS:	$165,016.50

6 YEAR COSTS:

1998 COSTS	$391,411.00
1999 COSTS	$343,506.00
2000 COSTS	$835,777.00
2001 COSTS	$316,229.00
2002 COSTS	$249,546.00
2003 COSTS	$348,432.00
6 YEAR AVERAGE COSTS:	**$414,150.17**
3 YEAR AVERAGE COSTS:	**$304,735.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$414,150.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$77,536.09

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	90.31
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$164,815.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	90.31
2004 MILEAGE:	90.42
MILEAGE CHANGE:	-0.11
% CHANGE:	-0.1217%
2004 AIDS:	$165,016.50
2004 ADJUSTED BASE:	$164,815.67
MINIMUM 2005 AIDS:	$156,574.89
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$304,735.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$259,025.32
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$164,815.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$164,815.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**43004**
NAME:	CRESCENT
2005 MILES:	47.10
2004 MILES:	47.10
2004 AIDS:	$85,957.50

6 YEAR COSTS:

1998 COSTS	$233,739.00
1999 COSTS	$226,464.00
2000 COSTS	$207,181.00
2001 COSTS	$240,134.00
2002 COSTS	$528,729.00
2003 COSTS	$398,731.00
6 YEAR AVERAGE COSTS:	**$305,829.67**
3 YEAR AVERAGE COSTS:	**$389,198.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$305,829.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$57,256.61

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	47.10
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$85,957.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	47.10
2004 MILEAGE:	47.10
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$85,957.50
2004 ADJUSTED BASE:	$85,957.50
MINIMUM 2005 AIDS:	$81,659.63
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$389,198.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$330,818.30
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$85,957.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$85,957.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**43006**
NAME:	ENTERPRISE
2005 MILES:	14.14
2004 MILES:	14.14
2004 AIDS:	$25,805.50

6 YEAR COSTS:

1998 COSTS	$29,263.00
1999 COSTS	$21,628.00
2000 COSTS	$24,259.00
2001 COSTS	$88,855.00
2002 COSTS	$47,578.00
2003 COSTS	$32,123.00
6 YEAR AVERAGE COSTS:	**$40,617.67**
3 YEAR AVERAGE COSTS:	**$56,185.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$40,617.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$7,604.33

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	14.14
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$25,805.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	14.14
2004 MILEAGE:	14.14
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$25,805.50
2004 ADJUSTED BASE:	$25,805.50
MINIMUM 2005 AIDS:	$24,515.23
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$56,185.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$47,757.53
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$25,805.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$25,805.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**43008**
NAME:	HAZELHURST
2005 MILES:	49.45
2004 MILES:	49.51
2004 AIDS:	$90,355.75

6 YEAR COSTS:

1998 COSTS	$242,791.00
1999 COSTS	$342,141.00
2000 COSTS	$269,472.00
2001 COSTS	$334,346.00
2002 COSTS	$303,329.00
2003 COSTS	$271,711.00
6 YEAR AVERAGE COSTS:	**$293,965.00**
3 YEAR AVERAGE COSTS:	**$303,128.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$293,965.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$55,035.34

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	49.45
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$90,246.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	49.45
2004 MILEAGE:	49.51
MILEAGE CHANGE:	-0.06
% CHANGE:	-0.1212%
2004 AIDS:	$90,355.75
2004 ADJUSTED BASE:	$90,246.24
MINIMUM 2005 AIDS:	$85,733.93
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$303,128.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$257,659.37
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$90,246.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$90,246.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**43010**
NAME:	LAKE TOMAHAWK
2005 MILES:	60.30
2004 MILES:	60.52
2004 AIDS:	$110,449.00

6 YEAR COSTS:

1998 COSTS	$332,350.00
1999 COSTS	$411,887.00
2000 COSTS	$307,118.00
2001 COSTS	$402,394.00
2002 COSTS	$493,228.00
2003 COSTS	$491,625.00
6 YEAR AVERAGE COSTS:	**$406,433.67**
3 YEAR AVERAGE COSTS:	**$462,415.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$406,433.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$76,091.43

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	60.30
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$110,047.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	60.30
2004 MILEAGE:	60.52
MILEAGE CHANGE:	-0.22
% CHANGE:	-0.3635%
2004 AIDS:	$110,449.00
2004 ADJUSTED BASE:	$110,047.52
MINIMUM 2005 AIDS:	$104,545.14
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$462,415.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$393,053.32
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$110,047.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$110,047.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**43012**
NAME:	LITTLE RICE
2005 MILES:	45.32
2004 MILES:	45.32
2004 AIDS:	$82,709.00

6 YEAR COSTS:

1998 COSTS	$68,113.00
1999 COSTS	$240,601.00
2000 COSTS	$191,689.00
2001 COSTS	$178,252.00
2002 COSTS	$172,587.00
2003 COSTS	$248,740.00
6 YEAR AVERAGE COSTS:	**$183,330.33**
3 YEAR AVERAGE COSTS:	**$199,859.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$183,330.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$34,322.61

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	45.32
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$82,709.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	45.32
2004 MILEAGE:	45.32
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$82,709.00
2004 ADJUSTED BASE:	$82,709.00
MINIMUM 2005 AIDS:	$78,573.55
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$199,859.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$169,880.72
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$82,709.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$82,709.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**43014**
NAME:	LYNNE
2005 MILES:	80.76
2004 MILES:	80.76
2004 AIDS:	$71,435.70

6 YEAR COSTS:

1998 COSTS	$58,877.00
1999 COSTS	$118,676.00
2000 COSTS	$50,753.00
2001 COSTS	$98,239.00
2002 COSTS	$103,134.00
2003 COSTS	$137,889.00
6 YEAR AVERAGE COSTS:	**$94,594.67**
3 YEAR AVERAGE COSTS:	**$113,087.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$94,594.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$17,709.76

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	80.76
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$147,387.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	80.76
2004 MILEAGE:	80.76
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$71,435.70
2004 ADJUSTED BASE:	$71,435.70
MINIMUM 2005 AIDS:	$67,863.92
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$113,087.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$96,124.23
REDUCTION DUE TO CAP:	$51,262.77

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$147,387.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($51,262.77)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$96,124.23**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**43016**
NAME:	MINOCQUA
2005 MILES:	189.10
2004 MILES:	189.10
2004 AIDS:	$423,264.15

6 YEAR COSTS:

1998 COSTS	$3,116,943.00
1999 COSTS	$1,980,015.00
2000 COSTS	$2,399,843.00
2001 COSTS	$1,906,324.00
2002 COSTS	$2,075,119.00
2003 COSTS	$2,553,781.00
6 YEAR AVERAGE COSTS:	**$2,338,670.83**
3 YEAR AVERAGE COSTS:	**$2,178,408.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,338,670.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$437,839.71

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	189.10
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$345,107.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$423,264.15
MINIMUM 2005 AIDS:	$402,100.94
MAXIMUM 2005 AIDS:	$486,753.77
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,178,408.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$1,851,646.80
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$437,839.71
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$437,839.71**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**43018**
NAME:	MONICO
2005 MILES:	20.89
2004 MILES:	20.89
2004 AIDS:	$38,124.25

6 YEAR COSTS:

1998 COSTS	$93,725.00
1999 COSTS	$25,894.00
2000 COSTS	$151,779.00
2001 COSTS	$58,759.00
2002 COSTS	$123,766.00
2003 COSTS	$33,460.00
6 YEAR AVERAGE COSTS:	**$81,230.50**
3 YEAR AVERAGE COSTS:	**$71,995.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$81,230.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$15,207.76

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	20.89
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$38,124.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	20.89
2004 MILEAGE:	20.89
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$38,124.25
2004 ADJUSTED BASE:	$38,124.25
MINIMUM 2005 AIDS:	$36,218.04
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$71,995.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$61,195.75
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$38,124.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$38,124.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**43020**
NAME:	NEWBOLD
2005 MILES:	110.07
2004 MILES:	109.95
2004 AIDS:	$200,658.75

6 YEAR COSTS:

1998 COSTS	$555,748.00
1999 COSTS	$473,155.00
2000 COSTS	$572,655.00
2001 COSTS	$366,266.00
2002 COSTS	$693,366.00
2003 COSTS	$658,416.00
6 YEAR AVERAGE COSTS:	**$553,267.67**
3 YEAR AVERAGE COSTS:	**$572,682.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$553,267.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$103,581.30

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	110.07
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$200,877.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	110.07
2004 MILEAGE:	109.95
MILEAGE CHANGE:	0.12
% CHANGE:	0.1091%
2004 AIDS:	$200,658.75
2004 ADJUSTED BASE:	$200,877.67
MINIMUM 2005 AIDS:	$190,833.79
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$572,682.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$486,780.27
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$200,877.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$200,877.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**43022**
NAME:	NOKOMIS
2005 MILES:	52.15
2004 MILES:	51.47
2004 AIDS:	$93,932.75

6 YEAR COSTS:

1998 COSTS	$305,340.00
1999 COSTS	$237,110.00
2000 COSTS	$201,185.00
2001 COSTS	$302,539.00
2002 COSTS	$154,866.00
2003 COSTS	$305,031.00
6 YEAR AVERAGE COSTS:	**$251,011.83**
3 YEAR AVERAGE COSTS:	**$254,145.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$251,011.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$46,993.76

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	52.15
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$95,173.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	52.15
2004 MILEAGE:	51.47
MILEAGE CHANGE:	0.68
% CHANGE:	1.3212%
2004 AIDS:	$93,932.75
2004 ADJUSTED BASE:	$95,173.79
MINIMUM 2005 AIDS:	$90,415.10
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$254,145.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$216,023.53
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$95,173.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$95,173.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**43024**
NAME:	PELICAN
2005 MILES:	72.19
2004 MILES:	73.13
2004 AIDS:	$133,462.25

6 YEAR COSTS:

1998 COSTS	$276,245.00
1999 COSTS	$421,037.00
2000 COSTS	$247,185.00
2001 COSTS	$218,796.00
2002 COSTS	$244,349.00
2003 COSTS	$159,430.00
6 YEAR AVERAGE COSTS:	**$261,173.67**
3 YEAR AVERAGE COSTS:	**$207,525.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$261,173.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$48,896.24

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	72.19
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$131,746.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	72.19
2004 MILEAGE:	73.13
MILEAGE CHANGE:	-0.94
% CHANGE:	-1.2854%
2004 AIDS:	$133,462.25
2004 ADJUSTED BASE:	$131,746.73
MINIMUM 2005 AIDS:	$125,159.39
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$207,525.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$176,396.25
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$131,746.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$131,746.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**43026**
NAME:	PIEHL
2005 MILES:	13.79
2004 MILES:	13.79
2004 AIDS:	$25,166.75

6 YEAR COSTS:

1998 COSTS	$114,438.00
1999 COSTS	$7,585.00
2000 COSTS	$101,450.00
2001 COSTS	$12,278.00
2002 COSTS	$23,801.00
2003 COSTS	$129.00
6 YEAR AVERAGE COSTS:	**$43,280.17**
3 YEAR AVERAGE COSTS:	**$12,069.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$43,280.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$8,102.80

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	13.79
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$25,166.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	13.79
2004 MILEAGE:	13.79
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$25,166.75
2004 ADJUSTED BASE:	$25,166.75
MINIMUM 2005 AIDS:	$23,908.41
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$12,069.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$10,258.93
REDUCTION DUE TO CAP:	$14,907.82

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$25,166.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($14,907.82)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$10,258.93**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**43028**
NAME:	PINE LAKE
2005 MILES:	67.05
2004 MILES:	67.05
2004 AIDS:	$122,366.25

6 YEAR COSTS:

1998 COSTS	$140,180.00
1999 COSTS	$350,737.00
2000 COSTS	$407,878.00
2001 COSTS	$385,581.00
2002 COSTS	$437,773.00
2003 COSTS	$315,298.00
6 YEAR AVERAGE COSTS:	**$339,574.50**
3 YEAR AVERAGE COSTS:	**$379,550.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$339,574.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$63,574.23

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	67.05
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$122,366.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	67.05
2004 MILEAGE:	67.05
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$122,366.25
2004 ADJUSTED BASE:	$122,366.25
MINIMUM 2005 AIDS:	$116,247.94
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$379,550.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$322,618.07
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$122,366.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$122,366.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**43030**
NAME:	SCHOEPKE
2005 MILES:	29.99
2004 MILES:	29.99
2004 AIDS:	$54,731.75

6 YEAR COSTS:

1998 COSTS	$91,259.00
1999 COSTS	$136,070.00
2000 COSTS	$88,996.00
2001 COSTS	$106,155.00
2002 COSTS	$89,769.00
2003 COSTS	$49,620.00
6 YEAR AVERAGE COSTS:	**$93,644.83**
3 YEAR AVERAGE COSTS:	**$81,848.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$93,644.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$17,531.94

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	29.99
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$54,731.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	29.99
2004 MILEAGE:	29.99
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$54,731.75
2004 ADJUSTED BASE:	$54,731.75
MINIMUM 2005 AIDS:	$51,995.16
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$81,848.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$69,570.80
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$54,731.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$54,731.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**43032**
NAME:	STELLA
2005 MILES:	38.74
2004 MILES:	38.74
2004 AIDS:	$70,700.50

6 YEAR COSTS:

1998 COSTS	$101,209.00
1999 COSTS	$88,874.00
2000 COSTS	$105,827.00
2001 COSTS	$67,882.00
2002 COSTS	$499,772.00
2003 COSTS	$53,804.00
6 YEAR AVERAGE COSTS:	**$152,894.67**
3 YEAR AVERAGE COSTS:	**$207,152.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$152,894.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$28,624.53

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	38.74
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$70,700.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	38.74
2004 MILEAGE:	38.74
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$70,700.50
2004 ADJUSTED BASE:	$70,700.50
MINIMUM 2005 AIDS:	$67,165.48
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$207,152.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$176,079.77
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$70,700.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$70,700.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**43034**
NAME:	SUGAR CAMP
2005 MILES:	70.13
2004 MILES:	69.62
2004 AIDS:	$127,056.50

6 YEAR COSTS:

1998 COSTS	$362,542.00
1999 COSTS	$501,312.00
2000 COSTS	$356,239.00
2001 COSTS	$467,497.00
2002 COSTS	$467,744.00
2003 COSTS	$547,702.00
6 YEAR AVERAGE COSTS:	**$450,506.00**
3 YEAR AVERAGE COSTS:	**$494,314.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$450,506.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$84,342.53

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	70.13
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$127,987.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	70.13
2004 MILEAGE:	69.62
MILEAGE CHANGE:	0.51
% CHANGE:	0.7325%
2004 AIDS:	$127,056.50
2004 ADJUSTED BASE:	$127,987.19
MINIMUM 2005 AIDS:	$121,587.83
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$494,314.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$420,167.18
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$127,987.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$127,987.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**43036**
NAME:	THREE LAKES
2005 MILES:	126.89
2004 MILES:	126.41
2004 AIDS:	$230,698.25

6 YEAR COSTS:

1998 COSTS	$569,344.00
1999 COSTS	$616,445.00
2000 COSTS	$751,288.00
2001 COSTS	$732,204.00
2002 COSTS	$952,538.00
2003 COSTS	$980,555.00
6 YEAR AVERAGE COSTS:	**$767,062.33**
3 YEAR AVERAGE COSTS:	**$888,432.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$767,062.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$143,607.36

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	126.89
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$231,574.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	126.89
2004 MILEAGE:	126.41
MILEAGE CHANGE:	0.48
% CHANGE:	0.3797%
2004 AIDS:	$230,698.25
2004 ADJUSTED BASE:	$231,574.21
MINIMUM 2005 AIDS:	$219,995.50
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$888,432.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$755,167.48
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$231,574.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$231,574.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**43038**
NAME:	WOODBORO
2005 MILES:	47.74
2004 MILES:	47.74
2004 AIDS:	$87,125.50

6 YEAR COSTS:

1998 COSTS	$153,977.00
1999 COSTS	$55,182.00
2000 COSTS	$189,379.00
2001 COSTS	$91,068.00
2002 COSTS	$155,248.00
2003 COSTS	$146,820.00
6 YEAR AVERAGE COSTS:	**$131,945.67**
3 YEAR AVERAGE COSTS:	**$131,045.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$131,945.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$24,702.52

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	47.74
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$87,125.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	47.74
2004 MILEAGE:	47.74
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$87,125.50
2004 ADJUSTED BASE:	$87,125.50
MINIMUM 2005 AIDS:	$82,769.23
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$131,045.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$111,388.53
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$87,125.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$87,125.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**43040**
NAME:	WOODRUFF
2005 MILES:	46.97
2004 MILES:	46.97
2004 AIDS:	$111,562.75

6 YEAR COSTS:

1998 COSTS	$507,709.00
1999 COSTS	$541,064.00
2000 COSTS	$711,264.00
2001 COSTS	$574,696.00
2002 COSTS	$606,307.00
2003 COSTS	$721,766.00
6 YEAR AVERAGE COSTS:	**$610,467.67**
3 YEAR AVERAGE COSTS:	**$634,256.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$610,467.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$114,290.13

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	46.97
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$85,720.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$111,562.75
MINIMUM 2005 AIDS:	$105,984.61
MAXIMUM 2005 AIDS:	$128,297.16
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$634,256.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$539,117.88
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$114,290.13
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$114,290.13**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**43276**
NAME:	RHINELANDER
2005 MILES:	51.57
2004 MILES:	50.99
2004 AIDS:	$514,122.64

6 YEAR COSTS:

1998 COSTS	$2,889,108.00
1999 COSTS	$2,748,726.00
2000 COSTS	$2,722,093.00
2001 COSTS	$2,614,927.00
2002 COSTS	$2,451,193.00
2003 COSTS	$3,138,972.00
6 YEAR AVERAGE COSTS:	**$2,760,836.50**
3 YEAR AVERAGE COSTS:	**$2,735,030.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,760,836.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$516,876.44

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	51.57
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$94,115.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$514,122.64
MINIMUM 2005 AIDS:	$488,416.51
MAXIMUM 2005 AIDS:	$591,241.04
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,735,030.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$2,324,776.07
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$516,876.44
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$516,876.44**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**44000**
NAME:	OUTAGAMIE
2005 MILES:	349.05
2004 MILES:	345.90
2004 AIDS:	$2,614,647.3

6 YEAR COSTS:

1998 COSTS	$10,609,930.00
1999 COSTS	$9,514,836.00
2000 COSTS	$11,521,043.00
2001 COSTS	$10,153,867.00
2002 COSTS	$10,775,375.00
2003 COSTS	$10,677,135.00
6 YEAR AVERAGE COSTS:	**$10,542,031.00**
3 YEAR AVERAGE COSTS:	**$10,535,459.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$10,542,031.00
SOC PERCENTAGE:	23.22%
SOC AMOUNT:	$2,447,893.48

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	0.00
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$2,614,647.36
MINIMUM 2005 AIDS:	$2,562,354.41
MAXIMUM 2005 AIDS:	$3,006,844.46
CUSHION ADJUSTMENT:	$114,460.94

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$10,535,459.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$2,447,893.48
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$114,460.94
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$2,562,354.41**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**44002**
NAME:	BLACK CREEK
2005 MILES:	43.08
2004 MILES:	43.08
2004 AIDS:	$78,621.00

6 YEAR COSTS:

1998 COSTS	$90,529.00
1999 COSTS	$166,361.00
2000 COSTS	$168,622.00
2001 COSTS	$172,404.00
2002 COSTS	$149,328.00
2003 COSTS	$123,629.00
6 YEAR AVERAGE COSTS:	**$145,145.50**
3 YEAR AVERAGE COSTS:	**$148,453.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$145,145.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$27,173.75

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	43.08
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$78,621.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	43.08
2004 MILEAGE:	43.08
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$78,621.00
2004 ADJUSTED BASE:	$78,621.00
MINIMUM 2005 AIDS:	$74,689.95
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$148,453.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$126,185.62
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$78,621.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$78,621.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**44004**
NAME:	BOVINA
2005 MILES:	32.07
2004 MILES:	32.07
2004 AIDS:	$58,527.75

6 YEAR COSTS:

1998 COSTS	$83,929.00
1999 COSTS	$102,947.00
2000 COSTS	$104,252.00
2001 COSTS	$80,311.00
2002 COSTS	$81,890.00
2003 COSTS	$89,564.00
6 YEAR AVERAGE COSTS:	**$90,482.17**
3 YEAR AVERAGE COSTS:	**$83,921.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$90,482.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$16,939.83

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	32.07
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$58,527.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	32.07
2004 MILEAGE:	32.07
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$58,527.75
2004 ADJUSTED BASE:	$58,527.75
MINIMUM 2005 AIDS:	$55,601.36
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$83,921.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$71,333.42
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$58,527.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$58,527.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**44006**
NAME:	BUCHANAN
2005 MILES:	44.22
2004 MILES:	44.06
2004 AIDS:	$100,447.29

6 YEAR COSTS:

1998 COSTS	$230,244.00
1999 COSTS	$300,055.00
2000 COSTS	$882,206.00
2001 COSTS	$557,338.00
2002 COSTS	$714,213.00
2003 COSTS	$343,340.00
6 YEAR AVERAGE COSTS:	**$504,566.00**
3 YEAR AVERAGE COSTS:	**$538,297.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$504,566.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$94,463.50

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	44.22
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$80,701.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$100,447.29
MINIMUM 2005 AIDS:	$95,424.93
MAXIMUM 2005 AIDS:	$115,514.38
CUSHION ADJUSTMENT:	$961.43

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$538,297.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$457,552.45
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$94,463.50
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$961.43
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$95,424.93**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**44008**
NAME:	CENTER
2005 MILES:	60.56
2004 MILES:	60.56
2004 AIDS:	$110,522.00

6 YEAR COSTS:

1998 COSTS	$159,475.00
1999 COSTS	$223,918.00
2000 COSTS	$173,790.00
2001 COSTS	$191,173.00
2002 COSTS	$36,205.00
2003 COSTS	$219,260.00
6 YEAR AVERAGE COSTS:	**$167,303.50**
3 YEAR AVERAGE COSTS:	**$148,879.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$167,303.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$31,322.11

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	60.56
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$110,522.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	60.56
2004 MILEAGE:	60.56
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$110,522.00
2004 ADJUSTED BASE:	$110,522.00
MINIMUM 2005 AIDS:	$104,995.90
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$148,879.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$126,547.43
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$110,522.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$110,522.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**44010**
NAME:	CICERO
2005 MILES:	48.11
2004 MILES:	48.11
2004 AIDS:	$87,800.75

6 YEAR COSTS:

1998 COSTS	$90,918.00
1999 COSTS	$239,396.00
2000 COSTS	$233,548.00
2001 COSTS	$179,143.00
2002 COSTS	$300,092.00
2003 COSTS	$207,750.00
6 YEAR AVERAGE COSTS:	**$208,474.50**
3 YEAR AVERAGE COSTS:	**$228,995.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$208,474.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$39,018.21

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	48.11
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$87,800.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	48.11
2004 MILEAGE:	48.11
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$87,800.75
2004 ADJUSTED BASE:	$87,800.75
MINIMUM 2005 AIDS:	$83,410.71
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$228,995.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$194,645.75
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$87,800.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY: (4 Days Late, 4% Reduction)	($3,512.03)
TOTAL GTA AMOUNT:	**$84,288.72**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**44012**
NAME:	DALE
2005 MILES:	43.71
2004 MILES:	42.92
2004 AIDS:	$78,329.00

6 YEAR COSTS:

1998 COSTS	$245,433.00
1999 COSTS	$165,496.00
2000 COSTS	$289,017.00
2001 COSTS	$144,018.00
2002 COSTS	$187,954.00
2003 COSTS	$158,099.00
6 YEAR AVERAGE COSTS:	**$198,336.17**
3 YEAR AVERAGE COSTS:	**$163,357.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$198,336.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$37,131.97

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	43.71
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$79,770.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	43.71
2004 MILEAGE:	42.92
MILEAGE CHANGE:	0.79
% CHANGE:	1.8406%
2004 AIDS:	$78,329.00
2004 ADJUSTED BASE:	$79,770.72
MINIMUM 2005 AIDS:	$75,782.19
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$163,357.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$138,853.45
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$79,770.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$79,770.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**44014**
NAME:	DEER CREEK
2005 MILES:	32.98
2004 MILES:	32.98
2004 AIDS:	$60,188.50

6 YEAR COSTS:

1998 COSTS	$78,263.00
1999 COSTS	$119,276.00
2000 COSTS	$88,981.00
2001 COSTS	$94,553.00
2002 COSTS	$145,690.00
2003 COSTS	$82,596.00
6 YEAR AVERAGE COSTS:	**$101,559.83**
3 YEAR AVERAGE COSTS:	**$107,613.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$101,559.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$19,013.76

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	32.98
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$60,188.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	32.98
2004 MILEAGE:	32.98
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$60,188.50
2004 ADJUSTED BASE:	$60,188.50
MINIMUM 2005 AIDS:	$57,179.08
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$107,613.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$91,471.05
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$60,188.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$60,188.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**44016**
NAME:	ELLINGTON
2005 MILES:	54.53
2004 MILES:	54.53
2004 AIDS:	$99,517.25

6 YEAR COSTS:

1998 COSTS	$146,491.00
1999 COSTS	$170,300.00
2000 COSTS	$413,263.00
2001 COSTS	$205,048.00
2002 COSTS	$453,114.00
2003 COSTS	$206,935.00
6 YEAR AVERAGE COSTS:	**$265,858.50**
3 YEAR AVERAGE COSTS:	**$288,365.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$265,858.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$49,773.32

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	54.53
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$99,517.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	54.53
2004 MILEAGE:	54.53
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$99,517.25
2004 ADJUSTED BASE:	$99,517.25
MINIMUM 2005 AIDS:	$94,541.39
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$288,365.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$245,110.82
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$99,517.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$99,517.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**44018**
NAME:	FREEDOM
2005 MILES:	61.83
2004 MILES:	61.69
2004 AIDS:	$132,924.85

6 YEAR COSTS:

1998 COSTS	$516,680.00
1999 COSTS	$556,470.00
2000 COSTS	$696,485.00
2001 COSTS	$951,673.00
2002 COSTS	$934,639.00
2003 COSTS	$612,743.00
6 YEAR AVERAGE COSTS:	**$711,448.33**
3 YEAR AVERAGE COSTS:	**$833,018.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$711,448.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$133,195.46

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	61.83
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$112,839.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$132,924.85
MINIMUM 2005 AIDS:	$126,278.61
MAXIMUM 2005 AIDS:	$152,863.58
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$833,018.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$708,065.58
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$133,195.46
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$133,195.46**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**44020**
NAME:	GRAND CHUTE
2005 MILES:	113.76
2004 MILES:	112.80
2004 AIDS:	$559,821.23

6 YEAR COSTS:

1998 COSTS	$4,575,834.00
1999 COSTS	$5,164,282.00
2000 COSTS	$3,737,940.00
2001 COSTS	$6,784,172.00
2002 COSTS	$3,422,536.00
2003 COSTS	$4,839,285.00
6 YEAR AVERAGE COSTS:	**$4,754,008.17**
3 YEAR AVERAGE COSTS:	**$5,015,331.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$4,754,008.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$890,032.72

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	113.76
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$207,612.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$559,821.23
MINIMUM 2005 AIDS:	$531,830.17
MAXIMUM 2005 AIDS:	$643,794.41
CUSHION ADJUSTMENT:	($246,238.30)

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$5,015,331.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$4,263,031.35
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$890,032.72
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($246,238.30)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$643,794.41**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**44022**
NAME:	GREENVILLE
2005 MILES:	84.02
2004 MILES:	82.58
2004 AIDS:	$182,691.12

6 YEAR COSTS:

1998 COSTS	$767,469.00
1999 COSTS	$1,101,472.00
2000 COSTS	$712,914.00
2001 COSTS	$732,374.00
2002 COSTS	$1,111,536.00
2003 COSTS	$685,811.00
6 YEAR AVERAGE COSTS:	**$851,929.33**
3 YEAR AVERAGE COSTS:	**$843,240.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$851,929.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$159,495.93

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	84.02
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$153,336.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$182,691.12
MINIMUM 2005 AIDS:	$173,556.56
MAXIMUM 2005 AIDS:	$210,094.79
CUSHION ADJUSTMENT:	$14,060.63

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$843,240.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$716,754.28
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$159,495.93
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$14,060.63
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$173,556.56**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**44024**
NAME:	HORTONIA
2005 MILES:	20.52
2004 MILES:	20.25
2004 AIDS:	$36,956.25

6 YEAR COSTS:

1998 COSTS	$15,892.00
1999 COSTS	$535.00
2000 COSTS	$72,914.00
2001 COSTS	$28,379.00
2002 COSTS	$144,492.00
2003 COSTS	$55,501.00
6 YEAR AVERAGE COSTS:	**$52,952.17**
3 YEAR AVERAGE COSTS:	**$76,124.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$52,952.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$9,913.56

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	20.52
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$37,449.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	20.52
2004 MILEAGE:	20.25
MILEAGE CHANGE:	0.27
% CHANGE:	1.3333%
2004 AIDS:	$36,956.25
2004 ADJUSTED BASE:	$37,448.99
MINIMUM 2005 AIDS:	$35,576.54
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$76,124.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$64,705.40
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$37,449.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$37,449.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**44026**
NAME:	KAUKAUNA
2005 MILES:	35.80
2004 MILES:	35.89
2004 AIDS:	$65,499.25

6 YEAR COSTS:

1998 COSTS	$68,315.00
1999 COSTS	$50,564.00
2000 COSTS	$54,641.00
2001 COSTS	$115,390.00
2002 COSTS	$73,510.00
2003 COSTS	$40,355.00
6 YEAR AVERAGE COSTS:	**$67,129.17**
3 YEAR AVERAGE COSTS:	**$76,418.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$67,129.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$12,567.74

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	35.80
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$65,335.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	35.80
2004 MILEAGE:	35.89
MILEAGE CHANGE:	-0.09
% CHANGE:	-0.2508%
2004 AIDS:	$65,499.25
2004 ADJUSTED BASE:	$65,334.98
MINIMUM 2005 AIDS:	$62,068.23
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$76,418.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$64,955.58
REDUCTION DUE TO CAP:	$379.42

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$65,335.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($379.42)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$64,955.58**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**44028**
NAME:	LIBERTY
2005 MILES:	23.96
2004 MILES:	23.96
2004 AIDS:	$42,707.40

6 YEAR COSTS:

1998 COSTS	$30,214.00
1999 COSTS	$62,036.00
2000 COSTS	$42,757.00
2001 COSTS	$57,345.00
2002 COSTS	$50,630.00
2003 COSTS	$63,101.00
6 YEAR AVERAGE COSTS:	**$51,013.83**
3 YEAR AVERAGE COSTS:	**$57,025.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$51,013.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$9,550.67

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	23.96
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$43,727.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	23.96
2004 MILEAGE:	23.96
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$42,707.40
2004 ADJUSTED BASE:	$42,707.40
MINIMUM 2005 AIDS:	$40,572.03
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$57,025.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$48,471.53
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$43,727.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$43,727.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**44030**
NAME:	MAINE
2005 MILES:	30.43
2004 MILES:	30.43
2004 AIDS:	$55,534.75

6 YEAR COSTS:

1998 COSTS	$92,626.00
1999 COSTS	$88,155.00
2000 COSTS	$88,942.00
2001 COSTS	$96,951.00
2002 COSTS	$84,291.00
2003 COSTS	$99,986.00
6 YEAR AVERAGE COSTS:	**$91,825.17**
3 YEAR AVERAGE COSTS:	**$93,742.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$91,825.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$17,191.26

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	30.43
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$55,534.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	30.43
2004 MILEAGE:	30.43
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$55,534.75
2004 ADJUSTED BASE:	$55,534.75
MINIMUM 2005 AIDS:	$52,758.01
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$93,742.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$79,681.27
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$55,534.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$55,534.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**44032**
NAME:	MAPLE CREEK
2005 MILES:	22.10
2004 MILES:	22.23
2004 AIDS:	$40,569.75

6 YEAR COSTS:

1998 COSTS	$84,913.00
1999 COSTS	$88,232.00
2000 COSTS	$98,058.00
2001 COSTS	$55,625.00
2002 COSTS	$57,584.00
2003 COSTS	$40,686.00
6 YEAR AVERAGE COSTS:	**$70,849.67**
3 YEAR AVERAGE COSTS:	**$51,298.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$70,849.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$13,264.29

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	22.10
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$40,332.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	22.10
2004 MILEAGE:	22.23
MILEAGE CHANGE:	-0.13
% CHANGE:	-0.5848%
2004 AIDS:	$40,569.75
2004 ADJUSTED BASE:	$40,332.50
MINIMUM 2005 AIDS:	$38,315.87
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$51,298.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$43,603.58
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$40,332.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$40,332.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**44034**
NAME:	ONEIDA
2005 MILES:	83.08
2004 MILES:	83.08
2004 AIDS:	$151,621.00

6 YEAR COSTS:

1998 COSTS	$237,019.00
1999 COSTS	$254,656.00
2000 COSTS	$431,859.00
2001 COSTS	$256,992.00
2002 COSTS	$269,923.00
2003 COSTS	$206,583.00
6 YEAR AVERAGE COSTS:	**$276,172.00**
3 YEAR AVERAGE COSTS:	**$244,499.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$276,172.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$51,704.18

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	83.08
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$151,621.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	83.08
2004 MILEAGE:	83.08
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$151,621.00
2004 ADJUSTED BASE:	$151,621.00
MINIMUM 2005 AIDS:	$144,039.95
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$244,499.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$207,824.43
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$151,621.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$151,621.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**44036**
NAME:	OSBORN
2005 MILES:	26.51
2004 MILES:	26.51
2004 AIDS:	$48,380.75

6 YEAR COSTS:

1998 COSTS	$66,974.00
1999 COSTS	$61,175.00
2000 COSTS	$172,601.00
2001 COSTS	$80,179.00
2002 COSTS	$125,627.00
2003 COSTS	$118,085.00
6 YEAR AVERAGE COSTS:	**$104,106.83**
3 YEAR AVERAGE COSTS:	**$107,963.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$104,106.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$19,490.60

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	26.51
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$48,380.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	26.51
2004 MILEAGE:	26.51
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$48,380.75
2004 ADJUSTED BASE:	$48,380.75
MINIMUM 2005 AIDS:	$45,961.71
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$107,963.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$91,769.12
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$48,380.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$48,380.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**44038**
NAME:	SEYMOUR
2005 MILES:	38.59
2004 MILES:	38.76
2004 AIDS:	$70,737.00

6 YEAR COSTS:

1998 COSTS	$148,375.00
1999 COSTS	$237,966.00
2000 COSTS	$131,695.00
2001 COSTS	$276,124.00
2002 COSTS	$176,229.00
2003 COSTS	$197,904.00
6 YEAR AVERAGE COSTS:	**$194,715.50**
3 YEAR AVERAGE COSTS:	**$216,752.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$194,715.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$36,454.12

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	38.59
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$70,426.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	38.59
2004 MILEAGE:	38.76
MILEAGE CHANGE:	-0.17
% CHANGE:	-0.4386%
2004 AIDS:	$70,737.00
2004 ADJUSTED BASE:	$70,426.75
MINIMUM 2005 AIDS:	$66,905.41
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$216,752.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$184,239.48
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$70,426.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$70,426.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**44040**
NAME:	VANDENBROEK
2005 MILES:	19.85
2004 MILES:	21.04
2004 AIDS:	$38,398.00

6 YEAR COSTS:

1998 COSTS	$55,176.00
1999 COSTS	$83,993.00
2000 COSTS	$98,427.00
2001 COSTS	$40,072.00
2002 COSTS	$93,215.00
2003 COSTS	$107,301.00
6 YEAR AVERAGE COSTS:	**$79,697.33**
3 YEAR AVERAGE COSTS:	**$80,196.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$79,697.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$14,920.72

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	19.85
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$36,226.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	19.85
2004 MILEAGE:	21.04
MILEAGE CHANGE:	-1.19
% CHANGE:	-5.6559%
2004 AIDS:	$38,398.00
2004 ADJUSTED BASE:	$36,226.25
MINIMUM 2005 AIDS:	$34,414.94
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$80,196.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$68,166.60
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$36,226.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$36,226.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**44106**
NAME:	BEAR CREEK
2005 MILES:	3.87
2004 MILES:	3.87
2004 AIDS:	$15,653.16

6 YEAR COSTS:

1998 COSTS	$59,761.00
1999 COSTS	$48,985.00
2000 COSTS	$48,373.00
2001 COSTS	$54,480.00
2002 COSTS	$55,176.00
2003 COSTS	$56,722.00
6 YEAR AVERAGE COSTS:	**$53,916.17**
3 YEAR AVERAGE COSTS:	**$55,459.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$53,916.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$10,090.98

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	3.87
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$7,062.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$15,653.16
MINIMUM 2005 AIDS:	$14,870.50
MAXIMUM 2005 AIDS:	$18,001.13
CUSHION ADJUSTMENT:	$4,779.52

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$55,459.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$47,140.43
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$10,090.98
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$4,779.52
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY: (3 Days Late, 3% Reduction)	($446.12)
TOTAL GTA AMOUNT:	**$14,424.39**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**44107**
NAME:	BLACK CREEK
2005 MILES:	7.23
2004 MILES:	7.23
2004 AIDS:	$73,317.31

6 YEAR COSTS:

1998 COSTS	$712,128.00
1999 COSTS	$280,978.00
2000 COSTS	$353,008.00
2001 COSTS	$374,378.00
2002 COSTS	$248,347.00
2003 COSTS	$358,972.00
6 YEAR AVERAGE COSTS:	**$387,968.50**
3 YEAR AVERAGE COSTS:	**$327,232.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$387,968.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$72,634.43

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	7.23
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$13,194.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$73,317.31
MINIMUM 2005 AIDS:	$69,651.44
MAXIMUM 2005 AIDS:	$84,314.91
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$327,232.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$278,147.48
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$72,634.43
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$72,634.43**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**44111**
NAME:	COMBINED LOCKS
2005 MILES:	15.78
2004 MILES:	13.69
2004 AIDS:	$164,652.70

6 YEAR COSTS:

1998 COSTS	$732,330.00
1999 COSTS	$642,338.00
2000 COSTS	$1,179,803.00
2001 COSTS	$688,028.00
2002 COSTS	$727,499.00
2003 COSTS	$650,669.00
6 YEAR AVERAGE COSTS:	**$770,111.17**
3 YEAR AVERAGE COSTS:	**$688,732.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$770,111.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$144,178.16

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	15.78
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$28,798.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$164,652.70
MINIMUM 2005 AIDS:	$156,420.07
MAXIMUM 2005 AIDS:	$189,350.61
CUSHION ADJUSTMENT:	$12,241.91

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$688,732.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$585,422.20
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$144,178.16
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$12,241.91
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$156,420.07**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**44136**
NAME:	HORTONVILLE
2005 MILES:	13.59
2004 MILES:	12.46
2004 AIDS:	$107,464.31

6 YEAR COSTS:

1998 COSTS	$493,597.00
1999 COSTS	$697,262.00
2000 COSTS	$425,404.00
2001 COSTS	$636,449.00
2002 COSTS	$550,350.00
2003 COSTS	$657,290.00
6 YEAR AVERAGE COSTS:	**$576,725.33**
3 YEAR AVERAGE COSTS:	**$614,696.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$576,725.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$107,972.98

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	13.59
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$24,801.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$107,464.31
MINIMUM 2005 AIDS:	$102,091.09
MAXIMUM 2005 AIDS:	$123,583.96
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$614,696.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$522,491.88
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$107,972.98
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$107,972.98**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**44141**
NAME:	KIMBERLY
2005 MILES:	29.48
2004 MILES:	29.34
2004 AIDS:	$375,620.09

6 YEAR COSTS:

1998 COSTS	$2,585,214.00
1999 COSTS	$1,826,819.00
2000 COSTS	$1,880,366.00
2001 COSTS	$1,928,174.00
2002 COSTS	$1,692,960.00
2003 COSTS	$1,303,816.00
6 YEAR AVERAGE COSTS:	**$1,869,558.17**
3 YEAR AVERAGE COSTS:	**$1,641,650.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,869,558.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$350,013.69

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	29.48
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$53,801.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$375,620.09
MINIMUM 2005 AIDS:	$356,839.09
MAXIMUM 2005 AIDS:	$431,963.10
CUSHION ADJUSTMENT:	$6,825.40

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,641,650.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$1,395,402.50
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$350,013.69
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$6,825.40
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$356,839.09**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**44146**
NAME:	LITTLE CHUTE
2005 MILES:	46.92
2004 MILES:	44.66
2004 AIDS:	$596,474.29

6 YEAR COSTS:

1998 COSTS	$2,873,967.00
1999 COSTS	$2,909,215.00
2000 COSTS	$2,833,022.00
2001 COSTS	$5,329,646.00
2002 COSTS	$2,429,515.00
2003 COSTS	$7,512,716.00
6 YEAR AVERAGE COSTS:	**$3,981,346.83**
3 YEAR AVERAGE COSTS:	**$5,090,625.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,981,346.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$745,377.12

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	46.92
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$85,629.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$596,474.29
MINIMUM 2005 AIDS:	$566,650.58
MAXIMUM 2005 AIDS:	$685,945.43
CUSHION ADJUSTMENT:	($59,431.69)

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$5,090,625.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$4,327,031.82
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$745,377.12
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($59,431.69)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$685,945.43**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**44155**
NAME:	NICHOLS
2005 MILES:	3.40
2004 MILES:	3.40
2004 AIDS:	$9,299.57

6 YEAR COSTS:

1998 COSTS	$38,533.00
1999 COSTS	$19,617.00
2000 COSTS	$41,024.00
2001 COSTS	$144,599.00
2002 COSTS	$26,084.00
2003 COSTS	$21,676.00
6 YEAR AVERAGE COSTS:	**$48,588.83**
3 YEAR AVERAGE COSTS:	**$64,119.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$48,588.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$9,096.67

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	3.40
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$6,205.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$9,299.57
MINIMUM 2005 AIDS:	$8,834.59
MAXIMUM 2005 AIDS:	$10,694.51
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$64,119.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$54,501.72
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$9,096.67
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$9,096.67**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**44181**
NAME:	SHIOCTON
2005 MILES:	5.05
2004 MILES:	5.05
2004 AIDS:	$52,029.90

6 YEAR COSTS:

1998 COSTS	$202,157.00
1999 COSTS	$186,698.00
2000 COSTS	$177,565.00
2001 COSTS	$197,890.00
2002 COSTS	$181,427.00
2003 COSTS	$206,473.00
6 YEAR AVERAGE COSTS:	**$192,035.00**
3 YEAR AVERAGE COSTS:	**$195,263.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$192,035.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$35,941.38

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	5.05
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$9,216.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$52,029.90
MINIMUM 2005 AIDS:	$49,428.41
MAXIMUM 2005 AIDS:	$59,834.39
CUSHION ADJUSTMENT:	$13,487.02

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$195,263.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$165,973.83
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$35,941.38
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$13,487.02
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY: (1 Day Late, 1% Reduction)	($494.28)
TOTAL GTA AMOUNT:	**$48,934.12**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**44201**
NAME:	APPLETON
2005 MILES:	284.24
2004 MILES:	282.51
2004 AIDS:	$2,578,450.2

6 YEAR COSTS:

1998 COSTS	$12,249,332.00
1999 COSTS	$10,802,897.00
2000 COSTS	$12,344,710.00
2001 COSTS	$14,207,364.00
2002 COSTS	$17,124,391.00
2003 COSTS	$12,428,929.00
6 YEAR AVERAGE COSTS:	**$13,192,937.17**
3 YEAR AVERAGE COSTS:	**$14,586,894.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$13,192,937.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$2,469,946.47

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	284.24
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$518,738.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$2,578,450.21
MINIMUM 2005 AIDS:	$2,449,527.70
MAXIMUM 2005 AIDS:	$2,965,217.74
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$14,586,894.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$12,398,860.47
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$2,469,946.47
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$2,469,946.47**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**44241**
NAME:	KAUKAUNA
2005 MILES:	67.23
2004 MILES:	63.71
2004 AIDS:	$712,697.85

6 YEAR COSTS:

1998 COSTS	$4,612,156.00
1999 COSTS	$3,754,369.00
2000 COSTS	$4,052,591.00
2001 COSTS	$3,131,486.00
2002 COSTS	$3,575,558.00
2003 COSTS	$3,460,587.00
6 YEAR AVERAGE COSTS:	**$3,764,457.83**
3 YEAR AVERAGE COSTS:	**$3,389,210.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,764,457.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$704,771.74

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	67.23
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$122,694.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$712,697.85
MINIMUM 2005 AIDS:	$677,062.96
MAXIMUM 2005 AIDS:	$819,602.53
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,389,210.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$2,880,828.78
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$704,771.74
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$704,771.74**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**44281**
NAME:	SEYMOUR
2005 MILES:	19.38
2004 MILES:	18.59
2004 AIDS:	$172,318.01

6 YEAR COSTS:

1998 COSTS	$929,677.00
1999 COSTS	$980,395.00
2000 COSTS	$916,884.00
2001 COSTS	$801,963.00
2002 COSTS	$623,985.00
2003 COSTS	$984,371.00
6 YEAR AVERAGE COSTS:	**$872,879.17**
3 YEAR AVERAGE COSTS:	**$803,439.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$872,879.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$163,418.11

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	19.38
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$35,368.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$172,318.01
MINIMUM 2005 AIDS:	$163,702.11
MAXIMUM 2005 AIDS:	$198,165.71
CUSHION ADJUSTMENT:	$284.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$803,439.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$682,923.72
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$163,418.11
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$284.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$163,702.11**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**45000**
NAME:	OZAUKEE
2005 MILES:	152.21
2004 MILES:	152.21
2004 AIDS:	$1,024,391.4

6 YEAR COSTS:

1998 COSTS	$3,480,455.00
1999 COSTS	$4,519,692.00
2000 COSTS	$5,122,896.00
2001 COSTS	$4,165,173.00
2002 COSTS	$4,003,161.00
2003 COSTS	$5,107,220.00
6 YEAR AVERAGE COSTS:	**$4,399,766.17**
3 YEAR AVERAGE COSTS:	**$4,425,184.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$4,399,766.17
SOC PERCENTAGE:	23.22%
SOC AMOUNT:	$1,021,639.84

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	0.00
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$1,024,391.48
MINIMUM 2005 AIDS:	$1,003,903.65
MAXIMUM 2005 AIDS:	$1,178,050.20
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$4,425,184.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,021,639.84
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,021,639.84**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**45002**
NAME:	BELGIUM
2005 MILES:	47.90
2004 MILES:	47.90
2004 AIDS:	$87,417.50

6 YEAR COSTS:

1998 COSTS	$164,338.00
1999 COSTS	$130,916.00
2000 COSTS	$154,775.00
2001 COSTS	$156,255.00
2002 COSTS	$145,292.00
2003 COSTS	$197,401.00
6 YEAR AVERAGE COSTS:	**$158,162.83**
3 YEAR AVERAGE COSTS:	**$166,316.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$158,162.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$29,610.82

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	47.90
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$87,417.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	47.90
2004 MILEAGE:	47.90
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$87,417.50
2004 ADJUSTED BASE:	$87,417.50
MINIMUM 2005 AIDS:	$83,046.63
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$166,316.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$141,368.60
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$87,417.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$87,417.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**45004**
NAME:	CEDARBURG
2005 MILES:	62.65
2004 MILES:	62.65
2004 AIDS:	$130,397.50

6 YEAR COSTS:

1998 COSTS	$666,639.00
1999 COSTS	$705,667.00
2000 COSTS	$720,377.00
2001 COSTS	$744,518.00
2002 COSTS	$703,870.00
2003 COSTS	$798,276.00
6 YEAR AVERAGE COSTS:	**$723,224.50**
3 YEAR AVERAGE COSTS:	**$748,888.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$723,224.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$135,400.16

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	62.65
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$114,336.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$130,397.50
MINIMUM 2005 AIDS:	$123,877.63
MAXIMUM 2005 AIDS:	$149,957.13
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$748,888.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$636,554.80
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$135,400.16
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$135,400.16**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**45006**
NAME:	FREDONIA
2005 MILES:	51.38
2004 MILES:	51.13
2004 AIDS:	$93,312.25

6 YEAR COSTS:

1998 COSTS	$186,057.00
1999 COSTS	$196,626.00
2000 COSTS	$169,444.00
2001 COSTS	$284,351.00
2002 COSTS	$217,020.00
2003 COSTS	$171,852.00
6 YEAR AVERAGE COSTS:	**$204,225.00**
3 YEAR AVERAGE COSTS:	**$224,407.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$204,225.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$38,234.46

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	51.38
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$93,768.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	51.38
2004 MILEAGE:	51.13
MILEAGE CHANGE:	0.25
% CHANGE:	0.4889%
2004 AIDS:	$93,312.25
2004 ADJUSTED BASE:	$93,768.45
MINIMUM 2005 AIDS:	$89,080.03
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$224,407.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$190,746.52
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$93,768.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$93,768.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**45008**
NAME:	GRAFTON
2005 MILES:	41.08
2004 MILES:	41.76
2004 AIDS:	$76,212.00

6 YEAR COSTS:

1998 COSTS	$241,260.00
1999 COSTS	$266,437.00
2000 COSTS	$227,849.00
2001 COSTS	$211,108.00
2002 COSTS	$190,876.00
2003 COSTS	$205,761.00
6 YEAR AVERAGE COSTS:	**$223,881.83**
3 YEAR AVERAGE COSTS:	**$202,581.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$223,881.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$41,914.56

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	41.08
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$74,971.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	41.08
2004 MILEAGE:	41.76
MILEAGE CHANGE:	-0.68
% CHANGE:	-1.6284%
2004 AIDS:	$76,212.00
2004 ADJUSTED BASE:	$74,970.96
MINIMUM 2005 AIDS:	$71,222.42
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$202,581.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$172,194.42
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$74,971.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$74,971.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**45012**
NAME:	PORT WASHINGTON
2005 MILES:	23.10
2004 MILES:	23.10
2004 AIDS:	$42,157.50

6 YEAR COSTS:

1998 COSTS	$106,392.00
1999 COSTS	$72,184.00
2000 COSTS	$39,852.00
2001 COSTS	$177,008.00
2002 COSTS	$100,888.00
2003 COSTS	$120,273.00
6 YEAR AVERAGE COSTS:	**$102,766.17**
3 YEAR AVERAGE COSTS:	**$132,723.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$102,766.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$19,233.78

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	23.10
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$42,157.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	23.10
2004 MILEAGE:	23.10
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$42,157.50
2004 ADJUSTED BASE:	$42,157.50
MINIMUM 2005 AIDS:	$40,049.63
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$132,723.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$112,814.55
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$42,157.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY: (1 Day Late, 1% Reduction)	($421.58)
TOTAL GTA AMOUNT:	**$41,735.93**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**45014**
NAME:	SAUKVILLE
2005 MILES:	39.78
2004 MILES:	39.61
2004 AIDS:	$72,288.25

6 YEAR COSTS:

1998 COSTS	$91,598.00
1999 COSTS	$127,342.00
2000 COSTS	$91,512.00
2001 COSTS	$124,908.00
2002 COSTS	$124,601.00
2003 COSTS	$136,679.00
6 YEAR AVERAGE COSTS:	**$116,106.67**
3 YEAR AVERAGE COSTS:	**$128,729.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$116,106.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$21,737.18

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	39.78
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$72,598.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	39.78
2004 MILEAGE:	39.61
MILEAGE CHANGE:	0.17
% CHANGE:	0.4292%
2004 AIDS:	$72,288.25
2004 ADJUSTED BASE:	$72,598.51
MINIMUM 2005 AIDS:	$68,968.59
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$128,729.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$109,419.93
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$72,598.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$72,598.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**45106**
NAME:	BELGIUM
2005 MILES:	9.56
2004 MILES:	9.08
2004 AIDS:	$56,001.85

6 YEAR COSTS:

1998 COSTS	$230,120.00
1999 COSTS	$436,073.00
2000 COSTS	$460,089.00
2001 COSTS	$22,574.00
2002 COSTS	$302,005.00
2003 COSTS	$206,724.00
6 YEAR AVERAGE COSTS:	**$276,264.17**
3 YEAR AVERAGE COSTS:	**$177,101.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$276,264.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$51,721.44

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	9.56
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$17,447.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$56,001.85
MINIMUM 2005 AIDS:	$53,201.76
MAXIMUM 2005 AIDS:	$64,402.13
CUSHION ADJUSTMENT:	$1,480.32

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$177,101.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$150,535.85
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$51,721.44
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$1,480.32
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$53,201.76**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**45126**
NAME:	FREDONIA
2005 MILES:	9.64
2004 MILES:	9.64
2004 AIDS:	$85,462.62

6 YEAR COSTS:

1998 COSTS	$211,082.00
1999 COSTS	$213,215.00
2000 COSTS	$762,923.00
2001 COSTS	$336,684.00
2002 COSTS	$860,541.00
2003 COSTS	$364,368.00
6 YEAR AVERAGE COSTS:	**$458,135.50**
3 YEAR AVERAGE COSTS:	**$520,531.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$458,135.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$85,770.91

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	9.64
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$17,593.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$85,462.62
MINIMUM 2005 AIDS:	$81,189.49
MAXIMUM 2005 AIDS:	$98,282.01
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$520,531.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$442,451.35
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$85,770.91
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$85,770.91**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**45131**
NAME:	GRAFTON
2005 MILES:	49.22
2004 MILES:	48.82
2004 AIDS:	$537,524.87

6 YEAR COSTS:

1998 COSTS	$1,865,873.00
1999 COSTS	$3,610,037.00
2000 COSTS	$2,376,805.00
2001 COSTS	$3,073,482.00
2002 COSTS	$2,815,853.00
2003 COSTS	$2,700,075.00
6 YEAR AVERAGE COSTS:	**$2,740,354.17**
3 YEAR AVERAGE COSTS:	**$2,863,136.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,740,354.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$513,041.79

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	49.22
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$89,826.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$537,524.87
MINIMUM 2005 AIDS:	$510,648.63
MAXIMUM 2005 AIDS:	$618,153.60
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,863,136.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$2,433,666.17
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$513,041.79
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$513,041.79**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**45181**
NAME:	SAUKVILLE
2005 MILES:	18.85
2004 MILES:	18.45
2004 AIDS:	$207,664.79

6 YEAR COSTS:

1998 COSTS	$625,595.00
1999 COSTS	$809,865.00
2000 COSTS	$1,083,769.00
2001 COSTS	$1,069,259.00
2002 COSTS	$1,795,043.00
2003 COSTS	$1,042,870.00
6 YEAR AVERAGE COSTS:	**$1,071,066.83**
3 YEAR AVERAGE COSTS:	**$1,302,390.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,071,066.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$200,522.27

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	18.85
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$34,401.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$207,664.79
MINIMUM 2005 AIDS:	$197,281.55
MAXIMUM 2005 AIDS:	$238,814.51
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,302,390.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$1,107,032.07
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$200,522.27
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$200,522.27**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**45186**
NAME:	THIENSVILLE
2005 MILES:	16.81
2004 MILES:	16.81
2004 AIDS:	$185,129.07

6 YEAR COSTS:

1998 COSTS	$714,952.00
1999 COSTS	$722,674.00
2000 COSTS	$843,746.00
2001 COSTS	$965,630.00
2002 COSTS	$1,161,408.00
2003 COSTS	$903,797.00
6 YEAR AVERAGE COSTS:	**$885,367.83**
3 YEAR AVERAGE COSTS:	**$1,010,278.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$885,367.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$165,756.20

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	16.81
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$30,678.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$185,129.07
MINIMUM 2005 AIDS:	$175,872.62
MAXIMUM 2005 AIDS:	$212,898.43
CUSHION ADJUSTMENT:	$10,116.42

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,010,278.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$858,736.58
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$165,756.20
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$10,116.42
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$175,872.62**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**45211**
NAME:	CEDARBURG
2005 MILES:	51.35
2004 MILES:	51.54
2004 AIDS:	$554,377.29

6 YEAR COSTS:

1998 COSTS	$2,100,033.00
1999 COSTS	$3,637,625.00
2000 COSTS	$3,574,478.00
2001 COSTS	$3,130,409.00
2002 COSTS	$2,625,744.00
2003 COSTS	$3,231,230.00
6 YEAR AVERAGE COSTS:	**$3,049,919.83**
3 YEAR AVERAGE COSTS:	**$2,995,794.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,049,919.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$570,997.85

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	51.35
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$93,713.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$554,377.29
MINIMUM 2005 AIDS:	$526,658.43
MAXIMUM 2005 AIDS:	$637,533.88
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,995,794.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$2,546,425.18
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$570,997.85
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$570,997.85**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**45255**
NAME:	MEQUON
2005 MILES:	204.87
2004 MILES:	201.99
2004 AIDS:	$916,324.57

6 YEAR COSTS:

1998 COSTS	$4,457,290.00
1999 COSTS	$4,511,947.00
2000 COSTS	$4,334,093.00
2001 COSTS	$4,848,923.00
2002 COSTS	$5,325,106.00
2003 COSTS	$6,409,284.00
6 YEAR AVERAGE COSTS:	**$4,981,107.17**
3 YEAR AVERAGE COSTS:	**$5,527,771.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$4,981,107.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$932,549.58

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	204.87
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$373,887.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$916,324.57
MINIMUM 2005 AIDS:	$870,508.34
MAXIMUM 2005 AIDS:	$1,053,773.26
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$5,527,771.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$4,698,605.35
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$932,549.58
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$932,549.58**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**45271**
NAME:	PORT WASHINGTON
2005 MILES:	45.73
2004 MILES:	45.57
2004 AIDS:	$473,888.88

6 YEAR COSTS:

1998 COSTS	$2,395,782.00
1999 COSTS	$2,125,620.00
2000 COSTS	$2,477,448.00
2001 COSTS	$2,789,050.00
2002 COSTS	$2,898,700.00
2003 COSTS	$2,761,190.00
6 YEAR AVERAGE COSTS:	**$2,574,631.67**
3 YEAR AVERAGE COSTS:	**$2,816,313.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,574,631.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$482,015.67

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	45.73
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$83,457.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$473,888.88
MINIMUM 2005 AIDS:	$450,194.44
MAXIMUM 2005 AIDS:	$544,972.21
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,816,313.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$2,393,866.33
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$482,015.67
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$482,015.67**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**46000**
NAME:	PEPIN
2005 MILES:	154.80
2004 MILES:	154.80
2004 AIDS:	$375,549.13

6 YEAR COSTS:

1998 COSTS	$1,285,881.00
1999 COSTS	$1,665,698.00
2000 COSTS	$1,525,600.00
2001 COSTS	$1,394,124.00
2002 COSTS	$1,756,686.00
2003 COSTS	$1,422,049.00
6 YEAR AVERAGE COSTS:	**$1,508,339.67**
3 YEAR AVERAGE COSTS:	**$1,524,286.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,508,339.67
SOC PERCENTAGE:	23.22%
SOC AMOUNT:	$350,241.32

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	0.00
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$375,549.13
MINIMUM 2005 AIDS:	$368,038.15
MAXIMUM 2005 AIDS:	$431,881.50
CUSHION ADJUSTMENT:	$17,796.83

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,524,286.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$350,241.32
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$17,796.83
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$368,038.15**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**46002**
NAME:	ALBANY
2005 MILES:	37.18
2004 MILES:	37.18
2004 AIDS:	$67,853.50

6 YEAR COSTS:

1998 COSTS	$209,978.00
1999 COSTS	$177,795.00
2000 COSTS	$100,945.00
2001 COSTS	$169,358.00
2002 COSTS	$180,687.00
2003 COSTS	$262,961.00
6 YEAR AVERAGE COSTS:	**$183,620.67**
3 YEAR AVERAGE COSTS:	**$204,335.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$183,620.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$34,376.97

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	37.18
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$67,853.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	37.18
2004 MILEAGE:	37.18
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$67,853.50
2004 ADJUSTED BASE:	$67,853.50
MINIMUM 2005 AIDS:	$64,460.83
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$204,335.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$173,685.03
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$67,853.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$67,853.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**46004**
NAME:	DURAND
2005 MILES:	9.40
2004 MILES:	9.40
2004 AIDS:	$17,155.00

6 YEAR COSTS:

1998 COSTS	$72,367.00
1999 COSTS	$56,291.00
2000 COSTS	$51,004.00
2001 COSTS	$75,658.00
2002 COSTS	$28,183.00
2003 COSTS	$60,190.00
6 YEAR AVERAGE COSTS:	**$57,282.17**
3 YEAR AVERAGE COSTS:	**$54,677.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$57,282.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$10,724.21

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	9.40
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$17,155.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	9.40
2004 MILEAGE:	9.40
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$17,155.00
2004 ADJUSTED BASE:	$17,155.00
MINIMUM 2005 AIDS:	$16,297.25
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$54,677.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$46,475.45
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$17,155.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$17,155.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**46006**
NAME:	FRANKFORT
2005 MILES:	33.08
2004 MILES:	33.08
2004 AIDS:	$60,371.00

6 YEAR COSTS:

1998 COSTS	$163,697.00
1999 COSTS	$167,479.00
2000 COSTS	$143,745.00
2001 COSTS	$148,818.00
2002 COSTS	$156,375.00
2003 COSTS	$187,982.00
6 YEAR AVERAGE COSTS:	**$161,349.33**
3 YEAR AVERAGE COSTS:	**$164,391.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$161,349.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$30,198.24

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	33.08
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$60,371.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	33.08
2004 MILEAGE:	33.08
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$60,371.00
2004 ADJUSTED BASE:	$60,371.00
MINIMUM 2005 AIDS:	$57,352.45
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$164,391.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$139,732.92
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$60,371.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY: (3 Days Late, 3% Reduction)	($1,811.13)
TOTAL GTA AMOUNT:	**$58,559.87**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**46008**
NAME:	LIMA
2005 MILES:	27.75
2004 MILES:	27.75
2004 AIDS:	$50,643.75

6 YEAR COSTS:

1998 COSTS	$124,466.00
1999 COSTS	$112,503.00
2000 COSTS	$133,834.00
2001 COSTS	$123,640.00
2002 COSTS	$119,317.00
2003 COSTS	$331,724.00
6 YEAR AVERAGE COSTS:	**$157,580.67**
3 YEAR AVERAGE COSTS:	**$191,560.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$157,580.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$29,501.83

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	27.75
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$50,643.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	27.75
2004 MILEAGE:	27.75
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$50,643.75
2004 ADJUSTED BASE:	$50,643.75
MINIMUM 2005 AIDS:	$48,111.56
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$191,560.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$162,826.28
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$50,643.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$50,643.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**46010**
NAME:	PEPIN
2005 MILES:	62.04
2004 MILES:	61.91
2004 AIDS:	$112,985.75

6 YEAR COSTS:

1998 COSTS	$160,013.00
1999 COSTS	$169,076.00
2000 COSTS	$206,023.00
2001 COSTS	$175,706.00
2002 COSTS	$204,447.00
2003 COSTS	$302,736.00
6 YEAR AVERAGE COSTS:	**$203,000.17**
3 YEAR AVERAGE COSTS:	**$227,629.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$203,000.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$38,005.15

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	62.04
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$113,223.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	62.04
2004 MILEAGE:	61.91
MILEAGE CHANGE:	0.13
% CHANGE:	0.2100%
2004 AIDS:	$112,985.75
2004 ADJUSTED BASE:	$113,223.02
MINIMUM 2005 AIDS:	$107,561.87
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$227,629.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$193,485.22
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$113,223.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$113,223.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**46012**
NAME:	STOCKHOLM
2005 MILES:	17.83
2004 MILES:	17.83
2004 AIDS:	$32,539.75

6 YEAR COSTS:

1998 COSTS	$48,936.00
1999 COSTS	$54,716.00
2000 COSTS	$67,204.00
2001 COSTS	$44,351.00
2002 COSTS	$99,613.00
2003 COSTS	$70,312.00
6 YEAR AVERAGE COSTS:	**$64,188.67**
3 YEAR AVERAGE COSTS:	**$71,425.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$64,188.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$12,017.23

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	17.83
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$32,539.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	17.83
2004 MILEAGE:	17.83
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$32,539.75
2004 ADJUSTED BASE:	$32,539.75
MINIMUM 2005 AIDS:	$30,912.76
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$71,425.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$60,711.53
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$32,539.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$32,539.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**46014**
NAME:	WATERVILLE
2005 MILES:	36.41
2004 MILES:	36.41
2004 AIDS:	$66,448.25

6 YEAR COSTS:

1998 COSTS	$257,814.00
1999 COSTS	$225,148.00
2000 COSTS	$249,408.00
2001 COSTS	$316,082.00
2002 COSTS	$222,570.00
2003 COSTS	$248,213.00
6 YEAR AVERAGE COSTS:	**$253,205.83**
3 YEAR AVERAGE COSTS:	**$262,288.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$253,205.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$47,404.52

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	36.41
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$66,448.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	36.41
2004 MILEAGE:	36.41
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$66,448.25
2004 ADJUSTED BASE:	$66,448.25
MINIMUM 2005 AIDS:	$63,125.84
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$262,288.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$222,945.08
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$66,448.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$66,448.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**46016**
NAME:	WAUBEEK
2005 MILES:	8.34
2004 MILES:	8.34
2004 AIDS:	$15,220.50

6 YEAR COSTS:

1998 COSTS	$33,940.00
1999 COSTS	$28,443.00
2000 COSTS	$44,597.00
2001 COSTS	$10,703.00
2002 COSTS	$13,618.00
2003 COSTS	$42,663.00
6 YEAR AVERAGE COSTS:	**$28,994.00**
3 YEAR AVERAGE COSTS:	**$22,328.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$28,994.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$5,428.18

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	8.34
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$15,220.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	8.34
2004 MILEAGE:	8.34
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$15,220.50
2004 ADJUSTED BASE:	$15,220.50
MINIMUM 2005 AIDS:	$14,459.48
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$22,328.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$18,978.80
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$15,220.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$15,220.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**46171**
NAME:	PEPIN
2005 MILES:	9.07
2004 MILES:	9.07
2004 AIDS:	$26,697.24

6 YEAR COSTS:

1998 COSTS	$124,509.00
1999 COSTS	$161,165.00
2000 COSTS	$172,243.00
2001 COSTS	$136,467.00
2002 COSTS	$134,729.00
2003 COSTS	$116,701.00
6 YEAR AVERAGE COSTS:	**$140,969.00**
3 YEAR AVERAGE COSTS:	**$129,299.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$140,969.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$26,391.84

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	9.07
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$16,552.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$26,697.24
MINIMUM 2005 AIDS:	$25,362.38
MAXIMUM 2005 AIDS:	$30,701.83
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$129,299.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$109,904.15
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$26,391.84
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$26,391.84**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**46181**
NAME:	STOCKHOLM
2005 MILES:	1.87
2004 MILES:	1.87
2004 AIDS:	$4,312.12

6 YEAR COSTS:

1998 COSTS	$21,444.00
1999 COSTS	$18,538.00
2000 COSTS	$28,540.00
2001 COSTS	$15,095.00
2002 COSTS	$16,163.00
2003 COSTS	$13,178.00
6 YEAR AVERAGE COSTS:	**$18,826.33**
3 YEAR AVERAGE COSTS:	**$14,812.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$18,826.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$3,524.62

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	1.87
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$3,412.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$4,312.12
MINIMUM 2005 AIDS:	$4,096.51
MAXIMUM 2005 AIDS:	$4,958.94
CUSHION ADJUSTMENT:	$571.90

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$14,812.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$12,590.20
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$3,524.62
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$571.90
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$4,096.51**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**46216**
NAME:	DURAND
2005 MILES:	14.31
2004 MILES:	14.31
2004 AIDS:	$113,672.40

6 YEAR COSTS:

1998 COSTS	$653,770.00
1999 COSTS	$634,287.00
2000 COSTS	$448,716.00
2001 COSTS	$847,732.00
2002 COSTS	$354,472.00
2003 COSTS	$744,159.00
6 YEAR AVERAGE COSTS:	**$613,856.00**
3 YEAR AVERAGE COSTS:	**$648,787.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$613,856.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$114,924.48

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	14.31
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$26,115.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$113,672.40
MINIMUM 2005 AIDS:	$107,988.78
MAXIMUM 2005 AIDS:	$130,723.26
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$648,787.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$551,469.52
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$114,924.48
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$114,924.48**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**47000**
NAME:	PIERCE
2005 MILES:	246.90
2004 MILES:	246.90
2004 AIDS:	$1,019,754.2

6 YEAR COSTS:

1998 COSTS	$3,915,545.00
1999 COSTS	$3,518,693.00
2000 COSTS	$4,783,517.00
2001 COSTS	$4,743,627.00
2002 COSTS	$4,511,342.00
2003 COSTS	$4,716,598.00
6 YEAR AVERAGE COSTS:	**$4,364,887.00**
3 YEAR AVERAGE COSTS:	**$4,657,189.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$4,364,887.00
SOC PERCENTAGE:	23.22%
SOC AMOUNT:	$1,013,540.79

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	0.00
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$1,019,754.22
MINIMUM 2005 AIDS:	$999,359.14
MAXIMUM 2005 AIDS:	$1,172,717.35
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$4,657,189.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,013,540.79
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,013,540.79**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**47002**
NAME:	CLIFTON
2005 MILES:	27.70
2004 MILES:	25.49
2004 AIDS:	$46,519.25

6 YEAR COSTS:

1998 COSTS	$78,441.00
1999 COSTS	$130,735.00
2000 COSTS	$186,756.00
2001 COSTS	$77,656.00
2002 COSTS	$209,521.00
2003 COSTS	$111,376.00
6 YEAR AVERAGE COSTS:	**$132,414.17**
3 YEAR AVERAGE COSTS:	**$132,851.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$132,414.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$24,790.23

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	27.70
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$50,552.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	27.70
2004 MILEAGE:	25.49
MILEAGE CHANGE:	2.21
% CHANGE:	8.6701%
2004 AIDS:	$46,519.25
2004 ADJUSTED BASE:	$50,552.52
MINIMUM 2005 AIDS:	$48,024.89
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$132,851.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$112,923.35
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$50,552.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$50,552.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**47004**
NAME:	DIAMOND BLUFF
2005 MILES:	14.80
2004 MILES:	14.80
2004 AIDS:	$27,010.00

6 YEAR COSTS:

1998 COSTS	$41,564.00
1999 COSTS	$92,929.00
2000 COSTS	$38,172.00
2001 COSTS	$72,421.00
2002 COSTS	$67,963.00
2003 COSTS	$57,397.00
6 YEAR AVERAGE COSTS:	**$61,741.00**
3 YEAR AVERAGE COSTS:	**$65,927.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$61,741.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$11,558.99

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	14.80
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$27,010.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	14.80
2004 MILEAGE:	14.80
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$27,010.00
2004 ADJUSTED BASE:	$27,010.00
MINIMUM 2005 AIDS:	$25,659.50
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$65,927.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$56,037.95
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$27,010.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$27,010.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**47006**
NAME:	ELLSWORTH
2005 MILES:	45.36
2004 MILES:	45.36
2004 AIDS:	$82,782.00

6 YEAR COSTS:

1998 COSTS	$173,107.00
1999 COSTS	$386,527.00
2000 COSTS	$413,599.00
2001 COSTS	$287,276.00
2002 COSTS	$391,194.00
2003 COSTS	$287,434.00
6 YEAR AVERAGE COSTS:	**$323,189.50**
3 YEAR AVERAGE COSTS:	**$321,968.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$323,189.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$60,506.68

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	45.36
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$82,782.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	45.36
2004 MILEAGE:	45.36
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$82,782.00
2004 ADJUSTED BASE:	$82,782.00
MINIMUM 2005 AIDS:	$78,642.90
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$321,968.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$273,672.80
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$82,782.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$82,782.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**47008**
NAME:	EL PASO
2005 MILES:	46.57
2004 MILES:	46.57
2004 AIDS:	$84,990.25

6 YEAR COSTS:

1998 COSTS	$196,623.00
1999 COSTS	$226,002.00
2000 COSTS	$202,988.00
2001 COSTS	$223,977.00
2002 COSTS	$242,384.00
2003 COSTS	$369,490.00
6 YEAR AVERAGE COSTS:	**$243,577.33**
3 YEAR AVERAGE COSTS:	**$278,617.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$243,577.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$45,601.90

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	46.57
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$84,990.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	46.57
2004 MILEAGE:	46.57
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$84,990.25
2004 ADJUSTED BASE:	$84,990.25
MINIMUM 2005 AIDS:	$80,740.74
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$278,617.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$236,824.45
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$84,990.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$84,990.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**47010**
NAME:	GILMAN
2005 MILES:	48.41
2004 MILES:	48.41
2004 AIDS:	$88,348.25

6 YEAR COSTS:

1998 COSTS	$152,706.00
1999 COSTS	$185,838.00
2000 COSTS	$199,510.00
2001 COSTS	$273,459.00
2002 COSTS	$179,067.00
2003 COSTS	$260,972.00
6 YEAR AVERAGE COSTS:	**$208,592.00**
3 YEAR AVERAGE COSTS:	**$237,832.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$208,592.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$39,052.04

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	48.41
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$88,348.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	48.41
2004 MILEAGE:	48.41
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$88,348.25
2004 ADJUSTED BASE:	$88,348.25
MINIMUM 2005 AIDS:	$83,930.84
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$237,832.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$202,157.77
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$88,348.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$88,348.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**47012**
NAME:	HARTLAND
2005 MILES:	50.88
2004 MILES:	50.88
2004 AIDS:	$92,856.00

6 YEAR COSTS:

1998 COSTS	$215,955.00
1999 COSTS	$279,198.00
2000 COSTS	$264,308.00
2001 COSTS	$303,183.00
2002 COSTS	$347,163.00
2003 COSTS	$144,357.00
6 YEAR AVERAGE COSTS:	**$259,027.33**
3 YEAR AVERAGE COSTS:	**$264,901.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$259,027.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$48,494.41

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	50.88
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$92,856.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	50.88
2004 MILEAGE:	50.88
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$92,856.00
2004 ADJUSTED BASE:	$92,856.00
MINIMUM 2005 AIDS:	$88,213.20
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$264,901.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$225,165.85
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$92,856.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$92,856.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**47014**
NAME:	ISABELLE
2005 MILES:	11.60
2004 MILES:	11.60
2004 AIDS:	$21,170.00

6 YEAR COSTS:

1998 COSTS	$13,094.00
1999 COSTS	$13,745.00
2000 COSTS	$15,991.00
2001 COSTS	$27,306.00
2002 COSTS	$37,282.00
2003 COSTS	$27,358.00
6 YEAR AVERAGE COSTS:	**$22,462.67**
3 YEAR AVERAGE COSTS:	**$30,648.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$22,462.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$4,205.40

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	11.60
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$21,170.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	11.60
2004 MILEAGE:	11.60
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$21,170.00
2004 ADJUSTED BASE:	$21,170.00
MINIMUM 2005 AIDS:	$20,111.50
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$30,648.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$26,051.37
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$21,170.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$21,170.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA
CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**47016**
NAME:	MAIDEN ROCK
2005 MILES:	59.74
2004 MILES:	59.74
2004 AIDS:	$109,025.50

6 YEAR COSTS:

1998 COSTS	$218,495.00
1999 COSTS	$182,428.00
2000 COSTS	$314,823.00
2001 COSTS	$188,127.00
2002 COSTS	$162,601.00
2003 COSTS	$237,698.00
6 YEAR AVERAGE COSTS:	**$217,362.00**
3 YEAR AVERAGE COSTS:	**$196,142.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$217,362.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$40,693.93

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	59.74
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$109,025.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	59.74
2004 MILEAGE:	59.74
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$109,025.50
2004 ADJUSTED BASE:	$109,025.50
MINIMUM 2005 AIDS:	$103,574.23
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$196,142.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$166,720.70
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$109,025.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$109,025.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**47018**
NAME:	MARTELL
2005 MILES:	54.21
2004 MILES:	54.21
2004 AIDS:	$98,933.25

6 YEAR COSTS:

1998 COSTS	$190,436.00
1999 COSTS	$238,120.00
2000 COSTS	$354,049.00
2001 COSTS	$284,135.00
2002 COSTS	$251,767.00
2003 COSTS	$338,779.00
6 YEAR AVERAGE COSTS:	**$276,214.33**
3 YEAR AVERAGE COSTS:	**$291,560.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$276,214.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$51,712.11

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	54.21
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$98,933.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	54.21
2004 MILEAGE:	54.21
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$98,933.25
2004 ADJUSTED BASE:	$98,933.25
MINIMUM 2005 AIDS:	$93,986.59
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$291,560.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$247,826.28
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$98,933.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$98,933.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**47020**
NAME:	OAK GROVE
2005 MILES:	50.33
2004 MILES:	50.76
2004 AIDS:	$92,637.00

6 YEAR COSTS:

1998 COSTS	$172,051.00
1999 COSTS	$211,437.00
2000 COSTS	$262,648.00
2001 COSTS	$217,571.00
2002 COSTS	$272,813.00
2003 COSTS	$256,672.00
6 YEAR AVERAGE COSTS:	**$232,198.67**
3 YEAR AVERAGE COSTS:	**$249,018.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$232,198.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$43,471.62

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	50.33
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$91,852.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	50.33
2004 MILEAGE:	50.76
MILEAGE CHANGE:	-0.43
% CHANGE:	-0.8471%
2004 AIDS:	$92,637.00
2004 ADJUSTED BASE:	$91,852.27
MINIMUM 2005 AIDS:	$87,259.66
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$249,018.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$211,665.87
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$91,852.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$91,852.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**47022**
NAME:	RIVER FALLS
2005 MILES:	60.54
2004 MILES:	60.54
2004 AIDS:	$110,485.50

6 YEAR COSTS:

1998 COSTS	$220,912.00
1999 COSTS	$274,192.00
2000 COSTS	$266,450.00
2001 COSTS	$276,644.00
2002 COSTS	$263,382.00
2003 COSTS	$227,477.00
6 YEAR AVERAGE COSTS:	**$254,842.83**
3 YEAR AVERAGE COSTS:	**$255,834.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$254,842.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$47,710.99

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	60.54
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$110,485.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	60.54
2004 MILEAGE:	60.54
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$110,485.50
2004 ADJUSTED BASE:	$110,485.50
MINIMUM 2005 AIDS:	$104,961.23
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$255,834.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$217,459.18
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$110,485.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$110,485.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**47024**
NAME:	ROCK ELM
2005 MILES:	42.45
2004 MILES:	42.45
2004 AIDS:	$77,471.25

6 YEAR COSTS:

1998 COSTS	$156,952.00
1999 COSTS	$165,936.00
2000 COSTS	$146,460.00
2001 COSTS	$111,455.00
2002 COSTS	$252,503.00
2003 COSTS	$160,256.00
6 YEAR AVERAGE COSTS:	**$165,593.67**
3 YEAR AVERAGE COSTS:	**$174,738.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$165,593.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$31,002.00

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	42.45
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$77,471.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	42.45
2004 MILEAGE:	42.45
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$77,471.25
2004 ADJUSTED BASE:	$77,471.25
MINIMUM 2005 AIDS:	$73,597.69
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$174,738.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$148,527.30
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$77,471.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$77,471.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**47026**
NAME:	SALEM
2005 MILES:	53.86
2004 MILES:	53.86
2004 AIDS:	$98,294.50

6 YEAR COSTS:

1998 COSTS	$165,449.00
1999 COSTS	$220,834.00
2000 COSTS	$331,010.00
2001 COSTS	$215,756.00
2002 COSTS	$180,614.00
2003 COSTS	$276,231.00
6 YEAR AVERAGE COSTS:	**$231,649.00**
3 YEAR AVERAGE COSTS:	**$224,200.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$231,649.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$43,368.71

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	53.86
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$98,294.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	53.86
2004 MILEAGE:	53.86
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$98,294.50
2004 ADJUSTED BASE:	$98,294.50
MINIMUM 2005 AIDS:	$93,379.78
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$224,200.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$190,570.28
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$98,294.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$98,294.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**47028**
NAME:	SPRING LAKE
2005 MILES:	42.22
2004 MILES:	42.15
2004 AIDS:	$76,923.75

6 YEAR COSTS:

1998 COSTS	$175,290.00
1999 COSTS	$132,812.00
2000 COSTS	$236,127.00
2001 COSTS	$216,781.00
2002 COSTS	$241,012.00
2003 COSTS	$212,411.00
6 YEAR AVERAGE COSTS:	**$202,405.50**
3 YEAR AVERAGE COSTS:	**$223,401.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$202,405.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$37,893.82

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	42.22
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$77,051.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	42.22
2004 MILEAGE:	42.15
MILEAGE CHANGE:	0.07
% CHANGE:	0.1661%
2004 AIDS:	$76,923.75
2004 ADJUSTED BASE:	$77,051.52
MINIMUM 2005 AIDS:	$73,198.94
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$223,401.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$189,891.13
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$77,051.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$77,051.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**47030**
NAME:	TRENTON
2005 MILES:	51.76
2004 MILES:	51.76
2004 AIDS:	$94,462.00

6 YEAR COSTS:

1998 COSTS	$177,933.00
1999 COSTS	$277,668.00
2000 COSTS	$374,551.00
2001 COSTS	$312,418.00
2002 COSTS	$294,487.00
2003 COSTS	$247,979.00
6 YEAR AVERAGE COSTS:	**$280,839.33**
3 YEAR AVERAGE COSTS:	**$284,961.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$280,839.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$52,577.99

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	51.76
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$94,462.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	51.76
2004 MILEAGE:	51.76
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$94,462.00
2004 ADJUSTED BASE:	$94,462.00
MINIMUM 2005 AIDS:	$89,738.90
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$284,961.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$242,217.13
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$94,462.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$94,462.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**47032**
NAME:	TRIMBELLE
2005 MILES:	47.46
2004 MILES:	47.46
2004 AIDS:	$86,614.50

6 YEAR COSTS:

1998 COSTS	$209,941.00
1999 COSTS	$182,354.00
2000 COSTS	$312,370.00
2001 COSTS	$236,924.00
2002 COSTS	$270,026.00
2003 COSTS	$329,395.00
6 YEAR AVERAGE COSTS:	**$256,835.00**
3 YEAR AVERAGE COSTS:	**$278,781.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$256,835.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$48,083.96

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	47.46
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$86,614.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	47.46
2004 MILEAGE:	47.46
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$86,614.50
2004 ADJUSTED BASE:	$86,614.50
MINIMUM 2005 AIDS:	$82,283.78
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$278,781.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$236,964.42
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$86,614.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$86,614.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**47034**
NAME:	UNION
2005 MILES:	47.57
2004 MILES:	47.57
2004 AIDS:	$86,815.25

6 YEAR COSTS:

1998 COSTS	$151,033.00
1999 COSTS	$158,982.00
2000 COSTS	$145,956.00
2001 COSTS	$159,245.00
2002 COSTS	$167,551.00
2003 COSTS	$181,830.00
6 YEAR AVERAGE COSTS:	**$160,766.17**
3 YEAR AVERAGE COSTS:	**$169,542.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$160,766.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$30,098.21

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	47.57
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$86,815.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	47.57
2004 MILEAGE:	47.57
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$86,815.25
2004 ADJUSTED BASE:	$86,815.25
MINIMUM 2005 AIDS:	$82,474.49
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$169,542.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$144,110.70
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$86,815.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$86,815.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**47106**
NAME:	BAY CITY
2005 MILES:	4.79
2004 MILES:	4.79
2004 AIDS:	$10,448.95

6 YEAR COSTS:

1998 COSTS	$32,832.00
1999 COSTS	$48,378.00
2000 COSTS	$65,957.00
2001 COSTS	$42,570.00
2002 COSTS	$63,517.00
2003 COSTS	$19,645.00
6 YEAR AVERAGE COSTS:	**$45,483.17**
3 YEAR AVERAGE COSTS:	**$41,910.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$45,483.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$8,515.24

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	4.79
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$8,741.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	4.79
2004 MILEAGE:	4.79
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$10,448.95
2004 ADJUSTED BASE:	$10,448.95
MINIMUM 2005 AIDS:	$9,926.50
CUSHION ADJUSTMENT:	$1,184.75

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$41,910.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$35,624.07
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$8,741.75
SOC/RPM CUSHION ADJUSTMENT:	$1,184.75
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$9,926.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**47121**
NAME:	ELLSWORTH
2005 MILES:	21.70
2004 MILES:	20.86
2004 AIDS:	$133,365.57

6 YEAR COSTS:

1998 COSTS	$596,796.00
1999 COSTS	$798,241.00
2000 COSTS	$724,016.00
2001 COSTS	$693,865.00
2002 COSTS	$704,496.00
2003 COSTS	$672,785.00
6 YEAR AVERAGE COSTS:	**$698,366.50**
3 YEAR AVERAGE COSTS:	**$690,382.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$698,366.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$130,746.31

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	21.70
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$39,602.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$133,365.57
MINIMUM 2005 AIDS:	$126,697.29
MAXIMUM 2005 AIDS:	$153,370.41
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$690,382.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$586,824.70
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$130,746.31
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$130,746.31**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**47122**
NAME:	ELMWOOD
2005 MILES:	6.56
2004 MILES:	6.35
2004 AIDS:	$26,870.58

6 YEAR COSTS:

1998 COSTS	$86,950.00
1999 COSTS	$103,367.00
2000 COSTS	$138,491.00
2001 COSTS	$189,563.00
2002 COSTS	$213,926.00
2003 COSTS	$312,962.00
6 YEAR AVERAGE COSTS:	**$174,209.83**
3 YEAR AVERAGE COSTS:	**$238,817.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$174,209.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$32,615.10

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	6.56
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$11,972.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$26,870.58
MINIMUM 2005 AIDS:	$25,527.05
MAXIMUM 2005 AIDS:	$30,901.17
CUSHION ADJUSTMENT:	($1,713.93)

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$238,817.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$202,994.45
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$32,615.10
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($1,713.93)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$30,901.17**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**47151**
NAME:	MAIDEN ROCK
2005 MILES:	2.83
2004 MILES:	2.83
2004 AIDS:	$6,808.51

6 YEAR COSTS:

1998 COSTS	$60,374.00
1999 COSTS	$27,206.00
2000 COSTS	$29,478.00
2001 COSTS	$22,087.00
2002 COSTS	$36,702.00
2003 COSTS	$37,170.00
6 YEAR AVERAGE COSTS:	**$35,502.83**
3 YEAR AVERAGE COSTS:	**$31,986.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$35,502.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$6,646.75

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	2.83
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$5,164.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$6,808.51
MINIMUM 2005 AIDS:	$6,468.08
MAXIMUM 2005 AIDS:	$7,829.79
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$31,986.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$27,188.38
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$6,646.75
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$6,646.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**47171**
NAME:	PLUM CITY
2005 MILES:	3.39
2004 MILES:	3.39
2004 AIDS:	$29,483.20

6 YEAR COSTS:

1998 COSTS	$151,853.00
1999 COSTS	$128,126.00
2000 COSTS	$158,847.00
2001 COSTS	$147,740.00
2002 COSTS	$123,342.00
2003 COSTS	$98,828.00
6 YEAR AVERAGE COSTS:	**$134,789.33**
3 YEAR AVERAGE COSTS:	**$123,303.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$134,789.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$25,234.90

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	3.39
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$6,186.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$29,483.20
MINIMUM 2005 AIDS:	$28,009.04
MAXIMUM 2005 AIDS:	$33,905.68
CUSHION ADJUSTMENT:	$2,774.14

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$123,303.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$104,807.83
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$25,234.90
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$2,774.14
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$28,009.04**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**47181**
NAME:	SPRING VALLEY
2005 MILES:	10.90
2004 MILES:	10.56
2004 AIDS:	$61,704.91

6 YEAR COSTS:

1998 COSTS	$158,806.00
1999 COSTS	$347,893.00
2000 COSTS	$231,298.00
2001 COSTS	$636,094.00
2002 COSTS	$297,838.00
2003 COSTS	$229,616.00
6 YEAR AVERAGE COSTS:	**$316,924.17**
3 YEAR AVERAGE COSTS:	**$387,849.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$316,924.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$59,333.70

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	10.90
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$19,892.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$61,704.91
MINIMUM 2005 AIDS:	$58,619.66
MAXIMUM 2005 AIDS:	$70,960.65
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$387,849.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$329,671.93
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$59,333.70
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$59,333.70**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**47271**
NAME:	PRESCOTT
2005 MILES:	27.56
2004 MILES:	25.94
2004 AIDS:	$179,948.34

6 YEAR COSTS:

1998 COSTS	$672,020.00
1999 COSTS	$1,030,925.00
2000 COSTS	$1,196,360.00
2001 COSTS	$982,202.00
2002 COSTS	$656,433.00
2003 COSTS	$890,625.00
6 YEAR AVERAGE COSTS:	**$904,760.83**
3 YEAR AVERAGE COSTS:	**$843,086.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$904,760.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$169,386.91

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	27.56
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$50,297.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$179,948.34
MINIMUM 2005 AIDS:	$170,950.92
MAXIMUM 2005 AIDS:	$206,940.59
CUSHION ADJUSTMENT:	$1,564.02

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$843,086.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$716,623.67
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$169,386.91
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$1,564.02
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$170,950.92**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**47276**
NAME:	RIVER FALLS
2005 MILES:	53.59
2004 MILES:	52.44
2004 AIDS:	$483,394.74

6 YEAR COSTS:

1998 COSTS	$1,763,439.00
1999 COSTS	$1,940,694.00
2000 COSTS	$2,682,077.00
2001 COSTS	$3,828,789.00
2002 COSTS	$2,943,383.00
2003 COSTS	$2,821,864.00
6 YEAR AVERAGE COSTS:	**$2,663,374.33**
3 YEAR AVERAGE COSTS:	**$3,198,012.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,663,374.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$498,629.83

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	53.59
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$97,801.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$483,394.74
MINIMUM 2005 AIDS:	$459,225.00
MAXIMUM 2005 AIDS:	$555,903.95
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,198,012.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$2,718,310.20
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$498,629.83
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$498,629.83**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**48000**
NAME:	POLK
2005 MILES:	333.20
2004 MILES:	333.20
2004 AIDS:	$999,684.25

6 YEAR COSTS:

1998 COSTS	$2,705,010.00
1999 COSTS	$3,804,197.00
2000 COSTS	$4,090,498.00
2001 COSTS	$5,560,386.00
2002 COSTS	$5,198,989.00
2003 COSTS	$4,406,126.00
6 YEAR AVERAGE COSTS:	**$4,294,201.00**
3 YEAR AVERAGE COSTS:	**$5,055,167.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$4,294,201.00
SOC PERCENTAGE:	23.22%
SOC AMOUNT:	$997,127.27

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	0.00
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$999,684.25
MINIMUM 2005 AIDS:	$979,690.57
MAXIMUM 2005 AIDS:	$1,149,636.89
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$5,055,167.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$997,127.27
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$997,127.27**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**48002**
NAME:	ALDEN
2005 MILES:	93.54
2004 MILES:	93.16
2004 AIDS:	$170,017.00

6 YEAR COSTS:

1998 COSTS	$465,317.00
1999 COSTS	$578,497.00
2000 COSTS	$532,410.00
2001 COSTS	$425,211.00
2002 COSTS	$628,853.00
2003 COSTS	$476,052.00
6 YEAR AVERAGE COSTS:	**$517,723.33**
3 YEAR AVERAGE COSTS:	**$510,038.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$517,723.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$96,926.78

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	93.54
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$170,710.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	93.54
2004 MILEAGE:	93.16
MILEAGE CHANGE:	0.38
% CHANGE:	0.4079%
2004 AIDS:	$170,017.00
2004 ADJUSTED BASE:	$170,710.50
MINIMUM 2005 AIDS:	$162,174.97
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$510,038.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$433,532.87
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$170,710.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$170,710.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**48004**
NAME:	APPLE RIVER
2005 MILES:	49.28
2004 MILES:	49.28
2004 AIDS:	$89,936.00

6 YEAR COSTS:

1998 COSTS	$90,322.00
1999 COSTS	$157,438.00
2000 COSTS	$98,561.00
2001 COSTS	$311,452.00
2002 COSTS	$289,349.00
2003 COSTS	$256,449.00
6 YEAR AVERAGE COSTS:	**$200,595.17**
3 YEAR AVERAGE COSTS:	**$285,750.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$200,595.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$37,554.89

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	49.28
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$89,936.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	49.28
2004 MILEAGE:	49.28
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$89,936.00
2004 ADJUSTED BASE:	$89,936.00
MINIMUM 2005 AIDS:	$85,439.20
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$285,750.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$242,887.50
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$89,936.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$89,936.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**48006**
NAME:	BALSAM LAKE
2005 MILES:	52.48
2004 MILES:	52.48
2004 AIDS:	$95,776.00

6 YEAR COSTS:

1998 COSTS	$320,981.00
1999 COSTS	$155,972.00
2000 COSTS	$197,526.00
2001 COSTS	$215,691.00
2002 COSTS	$252,222.00
2003 COSTS	$211,179.00
6 YEAR AVERAGE COSTS:	**$225,595.17**
3 YEAR AVERAGE COSTS:	**$226,364.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$225,595.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$42,235.33

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	52.48
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$95,776.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	52.48
2004 MILEAGE:	52.48
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$95,776.00
2004 ADJUSTED BASE:	$95,776.00
MINIMUM 2005 AIDS:	$90,987.20
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$226,364.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$192,409.40
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$95,776.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$95,776.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**48008**
NAME:	BEAVER
2005 MILES:	45.94
2004 MILES:	45.94
2004 AIDS:	$83,840.50

6 YEAR COSTS:

1998 COSTS	$130,552.00
1999 COSTS	$117,605.00
2000 COSTS	$124,370.00
2001 COSTS	$154,756.00
2002 COSTS	$107,196.00
2003 COSTS	$192,154.00
6 YEAR AVERAGE COSTS:	**$137,772.17**
3 YEAR AVERAGE COSTS:	**$151,368.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$137,772.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$25,793.34

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	45.94
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$83,840.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	45.94
2004 MILEAGE:	45.94
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$83,840.50
2004 ADJUSTED BASE:	$83,840.50
MINIMUM 2005 AIDS:	$79,648.48
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$151,368.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$128,663.37
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$83,840.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$83,840.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**48010**
NAME:	BLACK BROOK
2005 MILES:	53.03
2004 MILES:	53.18
2004 AIDS:	$97,053.50

6 YEAR COSTS:

1998 COSTS	$226,548.00
1999 COSTS	$299,621.00
2000 COSTS	$200,063.00
2001 COSTS	$333,319.00
2002 COSTS	$234,352.00
2003 COSTS	$213,431.00
6 YEAR AVERAGE COSTS:	**$251,222.33**
3 YEAR AVERAGE COSTS:	**$260,367.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$251,222.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$47,033.17

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	53.03
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$96,779.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	53.03
2004 MILEAGE:	53.18
MILEAGE CHANGE:	-0.15
% CHANGE:	-0.2821%
2004 AIDS:	$97,053.50
2004 ADJUSTED BASE:	$96,779.71
MINIMUM 2005 AIDS:	$91,940.73
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$260,367.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$221,312.23
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$96,779.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$96,779.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**48012**
NAME:	BONE LAKE
2005 MILES:	40.10
2004 MILES:	40.10
2004 AIDS:	$73,182.50

6 YEAR COSTS:

1998 COSTS	$127,255.00
1999 COSTS	$144,402.00
2000 COSTS	$119,541.00
2001 COSTS	$127,410.00
2002 COSTS	$130,337.00
2003 COSTS	$109,792.00
6 YEAR AVERAGE COSTS:	**$126,456.17**
3 YEAR AVERAGE COSTS:	**$122,513.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$126,456.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$23,674.79

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	40.10
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$73,182.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	40.10
2004 MILEAGE:	40.10
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$73,182.50
2004 ADJUSTED BASE:	$73,182.50
MINIMUM 2005 AIDS:	$69,523.38
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$122,513.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$104,136.05
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$73,182.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$73,182.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**48014**
NAME:	CLAM FALLS
2005 MILES:	44.61
2004 MILES:	44.61
2004 AIDS:	$78,970.85

6 YEAR COSTS:

1998 COSTS	$160,400.00
1999 COSTS	$133,445.00
2000 COSTS	$76,553.00
2001 COSTS	$317,514.00
2002 COSTS	$193,684.00
2003 COSTS	$104,785.00
6 YEAR AVERAGE COSTS:	**$164,396.83**
3 YEAR AVERAGE COSTS:	**$205,327.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$164,396.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$30,777.94

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	44.61
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$81,413.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	44.61
2004 MILEAGE:	44.61
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$78,970.85
2004 ADJUSTED BASE:	$78,970.85
MINIMUM 2005 AIDS:	$75,022.31
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$205,327.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$174,528.52
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$81,413.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$81,413.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**48016**
NAME:	CLAYTON
2005 MILES:	50.69
2004 MILES:	50.72
2004 AIDS:	$92,564.00

6 YEAR COSTS:

1998 COSTS	$150,651.00
1999 COSTS	$209,101.00
2000 COSTS	$192,514.00
2001 COSTS	$220,176.00
2002 COSTS	$152,616.00
2003 COSTS	$279,801.00
6 YEAR AVERAGE COSTS:	**$200,809.83**
3 YEAR AVERAGE COSTS:	**$217,531.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$200,809.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$37,595.08

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	50.69
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$92,509.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	50.69
2004 MILEAGE:	50.72
MILEAGE CHANGE:	-0.03
% CHANGE:	-0.0591%
2004 AIDS:	$92,564.00
2004 ADJUSTED BASE:	$92,509.29
MINIMUM 2005 AIDS:	$87,883.83
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$217,531.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$184,901.35
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$92,509.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$92,509.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**48018**
NAME:	CLEAR LAKE
2005 MILES:	58.91
2004 MILES:	58.91
2004 AIDS:	$107,510.75

6 YEAR COSTS:

1998 COSTS	$300,368.00
1999 COSTS	$169,051.00
2000 COSTS	$242,570.00
2001 COSTS	$189,335.00
2002 COSTS	$218,578.00
2003 COSTS	$266,980.00
6 YEAR AVERAGE COSTS:	**$231,147.00**
3 YEAR AVERAGE COSTS:	**$224,964.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$231,147.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$43,274.72

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	58.91
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$107,510.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	58.91
2004 MILEAGE:	58.91
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$107,510.75
2004 ADJUSTED BASE:	$107,510.75
MINIMUM 2005 AIDS:	$102,135.21
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$224,964.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$191,219.68
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$107,510.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$107,510.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**48020**
NAME:	EUREKA
2005 MILES:	82.39
2004 MILES:	82.39
2004 AIDS:	$150,361.75

6 YEAR COSTS:

1998 COSTS	$344,891.00
1999 COSTS	$283,448.00
2000 COSTS	$352,121.00
2001 COSTS	$349,073.00
2002 COSTS	$339,680.00
2003 COSTS	$439,469.00
6 YEAR AVERAGE COSTS:	**$351,447.00**
3 YEAR AVERAGE COSTS:	**$376,074.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$351,447.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$65,796.97

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	82.39
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$150,361.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	82.39
2004 MILEAGE:	82.39
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$150,361.75
2004 ADJUSTED BASE:	$150,361.75
MINIMUM 2005 AIDS:	$142,843.66
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$376,074.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$319,662.90
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$150,361.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$150,361.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**48022**
NAME:	FARMINGTON
2005 MILES:	73.11
2004 MILES:	73.49
2004 AIDS:	$134,119.25

6 YEAR COSTS:

1998 COSTS	$249,850.00
1999 COSTS	$306,033.00
2000 COSTS	$268,934.00
2001 COSTS	$332,943.00
2002 COSTS	$255,213.00
2003 COSTS	$195,950.00
6 YEAR AVERAGE COSTS:	**$268,153.83**
3 YEAR AVERAGE COSTS:	**$261,368.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$268,153.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$50,203.04

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	73.11
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$133,425.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	73.11
2004 MILEAGE:	73.49
MILEAGE CHANGE:	-0.38
% CHANGE:	-0.5171%
2004 AIDS:	$134,119.25
2004 ADJUSTED BASE:	$133,425.72
MINIMUM 2005 AIDS:	$126,754.43
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$261,368.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$222,163.37
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$133,425.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$133,425.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**48024**
NAME:	GARFIELD
2005 MILES:	54.20
2004 MILES:	54.01
2004 AIDS:	$98,568.25

6 YEAR COSTS:

1998 COSTS	$247,958.00
1999 COSTS	$184,571.00
2000 COSTS	$316,095.00
2001 COSTS	$261,694.00
2002 COSTS	$267,297.00
2003 COSTS	$276,853.00
6 YEAR AVERAGE COSTS:	**$259,078.00**
3 YEAR AVERAGE COSTS:	**$268,614.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$259,078.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$48,503.89

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	54.20
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$98,915.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	54.20
2004 MILEAGE:	54.01
MILEAGE CHANGE:	0.19
% CHANGE:	0.3518%
2004 AIDS:	$98,568.25
2004 ADJUSTED BASE:	$98,915.01
MINIMUM 2005 AIDS:	$93,969.26
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$268,614.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$228,322.47
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$98,915.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$98,915.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**48026**
NAME:	GEORGETOWN
2005 MILES:	43.15
2004 MILES:	43.15
2004 AIDS:	$78,748.75

6 YEAR COSTS:

1998 COSTS	$215,319.00
1999 COSTS	$149,200.00
2000 COSTS	$141,345.00
2001 COSTS	$173,347.00
2002 COSTS	$112,759.00
2003 COSTS	$142,122.00
6 YEAR AVERAGE COSTS:	**$155,682.00**
3 YEAR AVERAGE COSTS:	**$142,742.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$155,682.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$29,146.37

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	43.15
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$78,748.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	43.15
2004 MILEAGE:	43.15
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$78,748.75
2004 ADJUSTED BASE:	$78,748.75
MINIMUM 2005 AIDS:	$74,811.31
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$142,742.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$121,331.27
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$78,748.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$78,748.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**48028**
NAME:	JOHNSTOWN
2005 MILES:	39.24
2004 MILES:	39.24
2004 AIDS:	$71,613.00

6 YEAR COSTS:

1998 COSTS	$107,434.00
1999 COSTS	$124,710.00
2000 COSTS	$123,909.00
2001 COSTS	$171,281.00
2002 COSTS	$137,999.00
2003 COSTS	$162,888.00
6 YEAR AVERAGE COSTS:	**$138,036.83**
3 YEAR AVERAGE COSTS:	**$157,389.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$138,036.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$25,842.89

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	39.24
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$71,613.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	39.24
2004 MILEAGE:	39.24
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$71,613.00
2004 ADJUSTED BASE:	$71,613.00
MINIMUM 2005 AIDS:	$68,032.35
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$157,389.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$133,780.93
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$71,613.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$71,613.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**48030**
NAME:	LAKETOWN
2005 MILES:	56.29
2004 MILES:	56.29
2004 AIDS:	$102,729.25

6 YEAR COSTS:

1998 COSTS	$225,404.00
1999 COSTS	$223,119.00
2000 COSTS	$270,498.00
2001 COSTS	$250,924.00
2002 COSTS	$219,323.00
2003 COSTS	$261,498.00
6 YEAR AVERAGE COSTS:	**$241,794.33**
3 YEAR AVERAGE COSTS:	**$243,915.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$241,794.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$45,268.09

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	56.29
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$102,729.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	56.29
2004 MILEAGE:	56.29
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$102,729.25
2004 ADJUSTED BASE:	$102,729.25
MINIMUM 2005 AIDS:	$97,592.79
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$243,915.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$207,327.75
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$102,729.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$102,729.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**48032**
NAME:	LINCOLN
2005 MILES:	61.83
2004 MILES:	61.83
2004 AIDS:	$112,839.75

6 YEAR COSTS:

1998 COSTS	$229,629.00
1999 COSTS	$190,429.00
2000 COSTS	$220,871.00
2001 COSTS	$237,158.00
2002 COSTS	$288,355.00
2003 COSTS	$245,944.00
6 YEAR AVERAGE COSTS:	**$235,397.67**
3 YEAR AVERAGE COSTS:	**$257,152.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$235,397.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$44,070.52

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	61.83
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$112,839.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	61.83
2004 MILEAGE:	61.83
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$112,839.75
2004 ADJUSTED BASE:	$112,839.75
MINIMUM 2005 AIDS:	$107,197.76
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$257,152.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$218,579.48
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$112,839.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$112,839.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**48034**
NAME:	LORAIN
2005 MILES:	31.21
2004 MILES:	31.21
2004 AIDS:	$46,230.65

6 YEAR COSTS:

1998 COSTS	$41,721.00
1999 COSTS	$44,235.00
2000 COSTS	($8,175.00)
2001 COSTS	$144,634.00
2002 COSTS	$26,708.00
2003 COSTS	$30,703.00
6 YEAR AVERAGE COSTS:	**$46,637.67**
3 YEAR AVERAGE COSTS:	**$67,348.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$46,637.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$8,731.38

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	31.21
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$56,958.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	31.21
2004 MILEAGE:	31.21
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$46,230.65
2004 ADJUSTED BASE:	$46,230.65
MINIMUM 2005 AIDS:	$43,919.12
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$67,348.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$57,246.08
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$56,958.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$56,958.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**48036**
NAME:	LUCK
2005 MILES:	48.68
2004 MILES:	48.68
2004 AIDS:	$88,841.00

6 YEAR COSTS:

1998 COSTS	$251,901.00
1999 COSTS	$191,972.00
2000 COSTS	$258,999.00
2001 COSTS	$146,238.00
2002 COSTS	$178,471.00
2003 COSTS	$249,232.00
6 YEAR AVERAGE COSTS:	**$212,802.17**
3 YEAR AVERAGE COSTS:	**$191,313.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$212,802.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$39,840.25

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	48.68
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$88,841.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	48.68
2004 MILEAGE:	48.68
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$88,841.00
2004 ADJUSTED BASE:	$88,841.00
MINIMUM 2005 AIDS:	$84,398.95
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$191,313.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$162,616.62
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$88,841.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$88,841.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**48038**
NAME:	MCKINLEY
2005 MILES:	36.60
2004 MILES:	36.60
2004 AIDS:	$66,795.00

6 YEAR COSTS:

1998 COSTS	$103,975.00
1999 COSTS	$152,438.00
2000 COSTS	$190,486.00
2001 COSTS	$87,119.00
2002 COSTS	$112,082.00
2003 COSTS	$145,868.00
6 YEAR AVERAGE COSTS:	**$131,994.67**
3 YEAR AVERAGE COSTS:	**$115,023.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$131,994.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$24,711.69

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	36.60
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$66,795.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	36.60
2004 MILEAGE:	36.60
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$66,795.00
2004 ADJUSTED BASE:	$66,795.00
MINIMUM 2005 AIDS:	$63,455.25
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$115,023.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$97,769.55
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$66,795.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$66,795.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**48040**
NAME:	MILLTOWN
2005 MILES:	64.27
2004 MILES:	64.27
2004 AIDS:	$117,292.75

6 YEAR COSTS:

1998 COSTS	$319,921.00
1999 COSTS	$260,191.00
2000 COSTS	$300,262.00
2001 COSTS	$373,983.00
2002 COSTS	$360,497.00
2003 COSTS	$393,426.00
6 YEAR AVERAGE COSTS:	**$334,713.33**
3 YEAR AVERAGE COSTS:	**$375,968.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$334,713.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$62,664.14

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	64.27
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$117,292.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	64.27
2004 MILEAGE:	64.27
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$117,292.75
2004 ADJUSTED BASE:	$117,292.75
MINIMUM 2005 AIDS:	$111,428.11
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$375,968.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$319,573.37
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$117,292.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$117,292.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**48042**
NAME:	OSCEOLA
2005 MILES:	57.90
2004 MILES:	56.70
2004 AIDS:	$103,477.50

6 YEAR COSTS:

1998 COSTS	$217,208.00
1999 COSTS	$238,144.00
2000 COSTS	$203,359.00
2001 COSTS	$217,953.00
2002 COSTS	$254,533.00
2003 COSTS	$244,164.00
6 YEAR AVERAGE COSTS:	**$229,226.83**
3 YEAR AVERAGE COSTS:	**$238,883.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$229,226.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$42,915.24

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	57.90
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$105,667.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	57.90
2004 MILEAGE:	56.70
MILEAGE CHANGE:	1.20
% CHANGE:	2.1164%
2004 AIDS:	$103,477.50
2004 ADJUSTED BASE:	$105,667.50
MINIMUM 2005 AIDS:	$100,384.12
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$238,883.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$203,050.83
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$105,667.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$105,667.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**48044**
NAME:	SAINT CROIX FALLS
2005 MILES:	41.22
2004 MILES:	41.61
2004 AIDS:	$75,938.25

6 YEAR COSTS:

1998 COSTS	$292,390.00
1999 COSTS	$253,331.00
2000 COSTS	$196,324.00
2001 COSTS	$330,511.00
2002 COSTS	$313,064.00
2003 COSTS	$178,483.00
6 YEAR AVERAGE COSTS:	**$260,683.83**
3 YEAR AVERAGE COSTS:	**$274,019.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$260,683.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$48,804.53

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	41.22
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$75,226.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	41.22
2004 MILEAGE:	41.61
MILEAGE CHANGE:	-0.39
% CHANGE:	-0.9373%
2004 AIDS:	$75,938.25
2004 ADJUSTED BASE:	$75,226.48
MINIMUM 2005 AIDS:	$71,465.16
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$274,019.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$232,916.43
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$75,226.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$75,226.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**48046**
NAME:	STERLING
2005 MILES:	85.88
2004 MILES:	85.88
2004 AIDS:	$156,731.00

6 YEAR COSTS:

1998 COSTS	$259,873.00
1999 COSTS	$240,934.00
2000 COSTS	$321,934.00
2001 COSTS	$344,514.00
2002 COSTS	$326,638.00
2003 COSTS	$467,463.00
6 YEAR AVERAGE COSTS:	**$326,892.67**
3 YEAR AVERAGE COSTS:	**$379,538.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$326,892.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$61,199.97

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	85.88
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$156,731.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	85.88
2004 MILEAGE:	85.88
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$156,731.00
2004 ADJUSTED BASE:	$156,731.00
MINIMUM 2005 AIDS:	$148,894.45
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$379,538.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$322,607.58
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$156,731.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$156,731.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**48048**
NAME:	WEST SWEDEN
2005 MILES:	52.72
2004 MILES:	52.72
2004 AIDS:	$96,214.00

6 YEAR COSTS:

1998 COSTS	$337,250.00
1999 COSTS	$135,451.00
2000 COSTS	$243,315.00
2001 COSTS	$122,209.00
2002 COSTS	$204,380.00
2003 COSTS	$194,720.00
6 YEAR AVERAGE COSTS:	**$206,220.83**
3 YEAR AVERAGE COSTS:	**$173,769.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$206,220.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$38,608.11

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	52.72
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$96,214.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	52.72
2004 MILEAGE:	52.72
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$96,214.00
2004 ADJUSTED BASE:	$96,214.00
MINIMUM 2005 AIDS:	$91,403.30
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$173,769.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$147,704.22
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$96,214.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$96,214.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**48106**
NAME:	BALSAM LAKE
2005 MILES:	10.19
2004 MILES:	10.19
2004 AIDS:	$50,817.64

6 YEAR COSTS:

1998 COSTS	$142,267.00
1999 COSTS	$225,602.00
2000 COSTS	$307,928.00
2001 COSTS	$383,921.00
2002 COSTS	$225,567.00
2003 COSTS	$181,285.00
6 YEAR AVERAGE COSTS:	**$244,428.33**
3 YEAR AVERAGE COSTS:	**$263,591.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$244,428.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$45,761.22

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	10.19
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$18,596.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$50,817.64
MINIMUM 2005 AIDS:	$48,276.76
MAXIMUM 2005 AIDS:	$58,440.29
CUSHION ADJUSTMENT:	$2,515.54

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$263,591.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$224,052.35
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$45,761.22
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$2,515.54
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$48,276.76**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**48111**
NAME:	CENTURIA
2005 MILES:	9.40
2004 MILES:	9.40
2004 AIDS:	$35,349.61

6 YEAR COSTS:

1998 COSTS	$207,938.00
1999 COSTS	$171,585.00
2000 COSTS	$209,793.00
2001 COSTS	$161,806.00
2002 COSTS	$155,354.00
2003 COSTS	$192,601.00
6 YEAR AVERAGE COSTS:	**$183,179.50**
3 YEAR AVERAGE COSTS:	**$169,920.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$183,179.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$34,294.38

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	9.40
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$17,155.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$35,349.61
MINIMUM 2005 AIDS:	$33,582.13
MAXIMUM 2005 AIDS:	$40,652.05
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$169,920.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$144,432.28
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$34,294.38
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$34,294.38**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**48112**
NAME:	CLAYTON
2005 MILES:	7.98
2004 MILES:	7.80
2004 AIDS:	$40,493.25

6 YEAR COSTS:

1998 COSTS	$175,907.00
1999 COSTS	$482,192.00
2000 COSTS	$181,479.00
2001 COSTS	$130,265.00
2002 COSTS	$142,666.00
2003 COSTS	$158,220.00
6 YEAR AVERAGE COSTS:	**$211,788.17**
3 YEAR AVERAGE COSTS:	**$143,717.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$211,788.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$39,650.42

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	7.98
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$14,563.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$40,493.25
MINIMUM 2005 AIDS:	$38,468.59
MAXIMUM 2005 AIDS:	$46,567.24
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$143,717.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$122,159.45
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$39,650.42
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$39,650.42**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**48113**
NAME:	CLEAR LAKE
2005 MILES:	13.03
2004 MILES:	12.96
2004 AIDS:	$65,856.19

6 YEAR COSTS:

1998 COSTS	$206,822.00
1999 COSTS	$225,579.00
2000 COSTS	$270,499.00
2001 COSTS	$298,693.00
2002 COSTS	$388,200.00
2003 COSTS	$396,549.00
6 YEAR AVERAGE COSTS:	**$297,723.67**
3 YEAR AVERAGE COSTS:	**$361,147.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$297,723.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$55,739.03

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	13.03
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$23,779.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$65,856.19
MINIMUM 2005 AIDS:	$62,563.38
MAXIMUM 2005 AIDS:	$75,734.62
CUSHION ADJUSTMENT:	$6,824.35

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$361,147.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$306,975.23
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$55,739.03
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$6,824.35
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$62,563.38**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**48116**
NAME:	DRESSER
2005 MILES:	8.00
2004 MILES:	8.00
2004 AIDS:	$58,203.76

6 YEAR COSTS:

1998 COSTS	$186,809.00
1999 COSTS	$278,655.00
2000 COSTS	$602,020.00
2001 COSTS	$206,412.00
2002 COSTS	$288,678.00
2003 COSTS	$197,310.00
6 YEAR AVERAGE COSTS:	**$293,314.00**
3 YEAR AVERAGE COSTS:	**$230,800.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$293,314.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$54,913.46

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	8.00
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$14,600.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$58,203.76
MINIMUM 2005 AIDS:	$55,293.57
MAXIMUM 2005 AIDS:	$66,934.32
CUSHION ADJUSTMENT:	$380.11

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$230,800.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$196,180.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$54,913.46
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$380.11
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$55,293.57**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**48126**
NAME:	FREDERIC
2005 MILES:	11.53
2004 MILES:	11.40
2004 AIDS:	$81,143.01

6 YEAR COSTS:

1998 COSTS	$204,926.00
1999 COSTS	$246,040.00
2000 COSTS	$554,674.00
2001 COSTS	$400,037.00
2002 COSTS	$471,439.00
2003 COSTS	$312,803.00
6 YEAR AVERAGE COSTS:	**$364,986.50**
3 YEAR AVERAGE COSTS:	**$394,759.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$364,986.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$68,331.80

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	11.53
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$21,042.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$81,143.01
MINIMUM 2005 AIDS:	$77,085.86
MAXIMUM 2005 AIDS:	$93,314.46
CUSHION ADJUSTMENT:	$8,754.06

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$394,759.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$335,545.72
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$68,331.80
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$8,754.06
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$77,085.86**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**48146**
NAME:	LUCK
2005 MILES:	11.21
2004 MILES:	11.21
2004 AIDS:	$87,121.21

6 YEAR COSTS:

1998 COSTS	$249,320.00
1999 COSTS	$521,694.00
2000 COSTS	$317,064.00
2001 COSTS	$556,368.00
2002 COSTS	$328,470.00
2003 COSTS	$355,192.00
6 YEAR AVERAGE COSTS:	**$388,018.00**
3 YEAR AVERAGE COSTS:	**$413,343.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$388,018.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$72,643.69

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	11.21
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$20,458.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$87,121.21
MINIMUM 2005 AIDS:	$82,765.15
MAXIMUM 2005 AIDS:	$100,189.39
CUSHION ADJUSTMENT:	$10,121.46

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$413,343.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$351,341.83
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$72,643.69
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$10,121.46
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$82,765.15**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**48151**
NAME:	MILLTOWN
2005 MILES:	8.63
2004 MILES:	8.63
2004 AIDS:	$59,374.32

6 YEAR COSTS:

1998 COSTS	$349,709.00
1999 COSTS	$271,259.00
2000 COSTS	$385,774.00
2001 COSTS	$341,869.00
2002 COSTS	$178,255.00
2003 COSTS	$212,912.00
6 YEAR AVERAGE COSTS:	**$289,963.00**
3 YEAR AVERAGE COSTS:	**$244,345.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$289,963.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$54,269.65

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	8.63
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$15,749.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$59,374.32
MINIMUM 2005 AIDS:	$56,405.60
MAXIMUM 2005 AIDS:	$68,280.47
CUSHION ADJUSTMENT:	$2,135.96

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$244,345.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$207,693.53
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$54,269.65
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$2,135.96
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY: (1 Day Late, 1% Reduction)	($564.06)
TOTAL GTA AMOUNT:	**$55,841.55**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**48165**
NAME:	OSCEOLA
2005 MILES:	17.17
2004 MILES:	15.83
2004 AIDS:	$187,487.55

6 YEAR COSTS:

1998 COSTS	$588,271.00
1999 COSTS	$860,213.00
2000 COSTS	$809,254.00
2001 COSTS	$2,423,806.00
2002 COSTS	$1,388,163.00
2003 COSTS	$918,451.00
6 YEAR AVERAGE COSTS:	**$1,164,693.00**
3 YEAR AVERAGE COSTS:	**$1,576,806.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,164,693.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$218,050.71

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	17.17
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$31,335.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$187,487.55
MINIMUM 2005 AIDS:	$178,113.17
MAXIMUM 2005 AIDS:	$215,610.68
CUSHION ADJUSTMENT:	($2,440.03)

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,576,806.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$1,340,285.67
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$218,050.71
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($2,440.03)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$215,610.68**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**48201**
NAME:	AMERY
2005 MILES:	21.16
2004 MILES:	20.25
2004 AIDS:	$178,437.50

6 YEAR COSTS:

1998 COSTS	$882,127.00
1999 COSTS	$709,272.00
2000 COSTS	$963,836.00
2001 COSTS	$1,106,097.00
2002 COSTS	$966,030.00
2003 COSTS	$1,593,377.00
6 YEAR AVERAGE COSTS:	**$1,036,789.83**
3 YEAR AVERAGE COSTS:	**$1,221,834.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,036,789.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$194,105.02

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	21.16
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$38,617.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$178,437.50
MINIMUM 2005 AIDS:	$169,515.63
MAXIMUM 2005 AIDS:	$205,203.13
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,221,834.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$1,038,559.47
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$194,105.02
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$194,105.02**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**48281**
NAME:	SAINT CROIX FALLS
2005 MILES:	18.58
2004 MILES:	17.99
2004 AIDS:	$184,852.81

6 YEAR COSTS:

1998 COSTS	$485,278.00
1999 COSTS	$819,740.00
2000 COSTS	$1,286,382.00
2001 COSTS	$920,787.00
2002 COSTS	$1,915,108.00
2003 COSTS	$790,992.00
6 YEAR AVERAGE COSTS:	**$1,036,381.17**
3 YEAR AVERAGE COSTS:	**$1,208,962.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,036,381.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$194,028.52

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	18.58
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$33,908.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$184,852.81
MINIMUM 2005 AIDS:	$175,610.17
MAXIMUM 2005 AIDS:	$212,580.73
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,208,962.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$1,027,617.98
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$194,028.52
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$194,028.52**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**49000**
NAME:	PORTAGE
2005 MILES:	429.74
2004 MILES:	438.04
2004 AIDS:	$1,939,875.5

6 YEAR COSTS:

1998 COSTS	$8,044,204.00
1999 COSTS	$9,355,157.00
2000 COSTS	$6,831,127.00
2001 COSTS	$7,278,160.00
2002 COSTS	$6,373,149.00
2003 COSTS	$9,019,581.00
6 YEAR AVERAGE COSTS:	**$7,816,896.33**
3 YEAR AVERAGE COSTS:	**$7,556,963.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$7,816,896.33
SOC PERCENTAGE:	23.22%
SOC AMOUNT:	$1,815,108.45

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	0.00
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$1,939,875.53
MINIMUM 2005 AIDS:	$1,901,078.02
MAXIMUM 2005 AIDS:	$2,230,856.86
CUSHION ADJUSTMENT:	$85,969.57

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$7,556,963.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,815,108.45
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$85,969.57
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,901,078.02**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**49002**
NAME:	ALBAN
2005 MILES:	40.86
2004 MILES:	40.86
2004 AIDS:	$74,569.50

6 YEAR COSTS:

1998 COSTS	$123,989.00
1999 COSTS	$189,481.00
2000 COSTS	$131,175.00
2001 COSTS	$164,178.00
2002 COSTS	$126,443.00
2003 COSTS	$110,326.00
6 YEAR AVERAGE COSTS:	**$140,932.00**
3 YEAR AVERAGE COSTS:	**$133,649.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$140,932.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$26,384.91

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	40.86
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$74,569.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	40.86
2004 MILEAGE:	40.86
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$74,569.50
2004 ADJUSTED BASE:	$74,569.50
MINIMUM 2005 AIDS:	$70,841.03
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$133,649.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$113,601.65
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$74,569.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$74,569.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**49004**
NAME:	ALMOND
2005 MILES:	49.88
2004 MILES:	49.88
2004 AIDS:	$91,031.00

6 YEAR COSTS:

1998 COSTS	$200,420.00
1999 COSTS	$105,379.00
2000 COSTS	$115,235.00
2001 COSTS	$133,698.00
2002 COSTS	$132,862.00
2003 COSTS	$153,395.00
6 YEAR AVERAGE COSTS:	**$140,164.83**
3 YEAR AVERAGE COSTS:	**$139,985.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$140,164.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$26,241.29

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	49.88
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$91,031.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	49.88
2004 MILEAGE:	49.88
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$91,031.00
2004 ADJUSTED BASE:	$91,031.00
MINIMUM 2005 AIDS:	$86,479.45
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$139,985.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$118,987.25
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$91,031.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$91,031.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**49006**
NAME:	AMHERST
2005 MILES:	51.36
2004 MILES:	50.83
2004 AIDS:	$92,764.75

6 YEAR COSTS:

1998 COSTS	$122,125.00
1999 COSTS	$166,503.00
2000 COSTS	$153,488.00
2001 COSTS	$309,875.00
2002 COSTS	$163,864.00
2003 COSTS	$138,840.00
6 YEAR AVERAGE COSTS:	**$175,782.50**
3 YEAR AVERAGE COSTS:	**$204,193.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$175,782.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$32,909.53

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	51.36
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$93,732.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	51.36
2004 MILEAGE:	50.83
MILEAGE CHANGE:	0.53
% CHANGE:	1.0427%
2004 AIDS:	$92,764.75
2004 ADJUSTED BASE:	$93,732.01
MINIMUM 2005 AIDS:	$89,045.41
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$204,193.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$173,564.05
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$93,732.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$93,732.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**49008**
NAME:	BELMONT
2005 MILES:	41.17
2004 MILES:	41.17
2004 AIDS:	$75,135.25

6 YEAR COSTS:

1998 COSTS	$57,502.00
1999 COSTS	$157,529.00
2000 COSTS	$112,155.00
2001 COSTS	$85,861.00
2002 COSTS	$158,075.00
2003 COSTS	$128,683.00
6 YEAR AVERAGE COSTS:	**$116,634.17**
3 YEAR AVERAGE COSTS:	**$124,206.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$116,634.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$21,835.94

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	41.17
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$75,135.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	41.17
2004 MILEAGE:	41.17
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$75,135.25
2004 ADJUSTED BASE:	$75,135.25
MINIMUM 2005 AIDS:	$71,378.49
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$124,206.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$105,575.38
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$75,135.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$75,135.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**49010**
NAME:	BUENA VISTA
2005 MILES:	63.19
2004 MILES:	63.33
2004 AIDS:	$115,577.25

6 YEAR COSTS:

1998 COSTS	$142,164.00
1999 COSTS	$104,519.00
2000 COSTS	$236,703.00
2001 COSTS	$137,087.00
2002 COSTS	$88,709.00
2003 COSTS	$149,181.00
6 YEAR AVERAGE COSTS:	**$143,060.50**
3 YEAR AVERAGE COSTS:	**$124,992.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$143,060.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$26,783.40

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	63.19
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$115,321.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	63.19
2004 MILEAGE:	63.33
MILEAGE CHANGE:	-0.14
% CHANGE:	-0.2211%
2004 AIDS:	$115,577.25
2004 ADJUSTED BASE:	$115,321.71
MINIMUM 2005 AIDS:	$109,555.62
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$124,992.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$106,243.48
REDUCTION DUE TO CAP:	$9,078.27

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$115,321.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($9,078.27)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$106,243.48**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**49012**
NAME:	CARSON
2005 MILES:	62.04
2004 MILES:	62.04
2004 AIDS:	$113,223.00

6 YEAR COSTS:

1998 COSTS	$149,469.00
1999 COSTS	$144,851.00
2000 COSTS	$227,016.00
2001 COSTS	$186,289.00
2002 COSTS	$164,276.00
2003 COSTS	$206,813.00
6 YEAR AVERAGE COSTS:	**$179,785.67**
3 YEAR AVERAGE COSTS:	**$185,792.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$179,785.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$33,658.99

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	62.04
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$113,223.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	62.04
2004 MILEAGE:	62.04
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$113,223.00
2004 ADJUSTED BASE:	$113,223.00
MINIMUM 2005 AIDS:	$107,561.85
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$185,792.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$157,923.77
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$113,223.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$113,223.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**49014**
NAME:	DEWEY
2005 MILES:	52.15
2004 MILES:	52.15
2004 AIDS:	$95,173.75

6 YEAR COSTS:

1998 COSTS	$171,493.00
1999 COSTS	$356,398.00
2000 COSTS	$202,706.00
2001 COSTS	$220,614.00
2002 COSTS	$320,868.00
2003 COSTS	$186,089.00
6 YEAR AVERAGE COSTS:	**$243,028.00**
3 YEAR AVERAGE COSTS:	**$242,523.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$243,028.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$45,499.05

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	52.15
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$95,173.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	52.15
2004 MILEAGE:	52.15
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$95,173.75
2004 ADJUSTED BASE:	$95,173.75
MINIMUM 2005 AIDS:	$90,415.06
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$242,523.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$206,145.12
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$95,173.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$95,173.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**49016**
NAME:	EAU PLEINE
2005 MILES:	52.36
2004 MILES:	53.07
2004 AIDS:	$96,852.75

6 YEAR COSTS:

1998 COSTS	$124,025.00
1999 COSTS	$263,402.00
2000 COSTS	$87,993.00
2001 COSTS	$156,996.00
2002 COSTS	$158,526.00
2003 COSTS	$72,902.00
6 YEAR AVERAGE COSTS:	**$143,974.00**
3 YEAR AVERAGE COSTS:	**$129,474.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$143,974.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$26,954.43

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	52.36
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$95,557.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	52.36
2004 MILEAGE:	53.07
MILEAGE CHANGE:	-0.71
% CHANGE:	-1.3379%
2004 AIDS:	$96,852.75
2004 ADJUSTED BASE:	$95,556.96
MINIMUM 2005 AIDS:	$90,779.11
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$129,474.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$110,053.47
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$95,557.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$95,557.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**49018**
NAME:	GRANT
2005 MILES:	116.17
2004 MILES:	115.92
2004 AIDS:	$211,554.00

6 YEAR COSTS:

1998 COSTS	$247,751.00
1999 COSTS	$288,552.00
2000 COSTS	$338,651.00
2001 COSTS	$319,930.00
2002 COSTS	$214,234.00
2003 COSTS	$309,833.00
6 YEAR AVERAGE COSTS:	**$286,491.83**
3 YEAR AVERAGE COSTS:	**$281,332.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$286,491.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$53,636.24

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	116.17
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$212,010.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	116.17
2004 MILEAGE:	115.92
MILEAGE CHANGE:	0.25
% CHANGE:	0.2157%
2004 AIDS:	$211,554.00
2004 ADJUSTED BASE:	$212,010.32
MINIMUM 2005 AIDS:	$201,409.81
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$281,332.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$239,132.48
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$212,010.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$212,010.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**49020**
NAME:	HULL
2005 MILES:	79.37
2004 MILES:	78.99
2004 AIDS:	$144,156.75

6 YEAR COSTS:

1998 COSTS	$474,922.00
1999 COSTS	$393,384.00
2000 COSTS	$877,993.00
2001 COSTS	$708,049.00
2002 COSTS	$573,765.00
2003 COSTS	$526,680.00
6 YEAR AVERAGE COSTS:	**$592,465.50**
3 YEAR AVERAGE COSTS:	**$602,831.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$592,465.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$110,919.81

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	79.37
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$144,850.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	79.37
2004 MILEAGE:	78.99
MILEAGE CHANGE:	0.38
% CHANGE:	0.4811%
2004 AIDS:	$144,156.75
2004 ADJUSTED BASE:	$144,850.29
MINIMUM 2005 AIDS:	$137,607.77
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$602,831.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$512,406.63
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$144,850.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$144,850.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**49022**
NAME:	LANARK
2005 MILES:	33.10
2004 MILES:	33.43
2004 AIDS:	$61,009.75

6 YEAR COSTS:

1998 COSTS	$124,811.00
1999 COSTS	$196,881.00
2000 COSTS	$126,747.00
2001 COSTS	$159,987.00
2002 COSTS	$219,921.00
2003 COSTS	$84,064.00
6 YEAR AVERAGE COSTS:	**$152,068.50**
3 YEAR AVERAGE COSTS:	**$154,657.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$152,068.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$28,469.86

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	33.10
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$60,407.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	33.10
2004 MILEAGE:	33.43
MILEAGE CHANGE:	-0.33
% CHANGE:	-0.9871%
2004 AIDS:	$61,009.75
2004 ADJUSTED BASE:	$60,407.52
MINIMUM 2005 AIDS:	$57,387.15
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$154,657.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$131,458.73
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$60,407.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$60,407.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**49024**
NAME:	LINWOOD
2005 MILES:	40.08
2004 MILES:	40.08
2004 AIDS:	$73,146.00

6 YEAR COSTS:

1998 COSTS	$98,551.00
1999 COSTS	$102,189.00
2000 COSTS	$94,326.00
2001 COSTS	$103,723.00
2002 COSTS	$84,108.00
2003 COSTS	$150,186.00
6 YEAR AVERAGE COSTS:	**$105,513.83**
3 YEAR AVERAGE COSTS:	**$112,672.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$105,513.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$19,754.02

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	40.08
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$73,146.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	40.08
2004 MILEAGE:	40.08
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$73,146.00
2004 ADJUSTED BASE:	$73,146.00
MINIMUM 2005 AIDS:	$69,488.70
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$112,672.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$95,771.48
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$73,146.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$73,146.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**49026**
NAME:	NEW HOPE
2005 MILES:	36.57
2004 MILES:	34.92
2004 AIDS:	$56,353.02

6 YEAR COSTS:

1998 COSTS	$56,676.00
1999 COSTS	$80,321.00
2000 COSTS	$68,413.00
2001 COSTS	$58,154.00
2002 COSTS	$72,326.00
2003 COSTS	$74,027.00
6 YEAR AVERAGE COSTS:	**$68,319.50**
3 YEAR AVERAGE COSTS:	**$68,169.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$68,319.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$12,790.59

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	36.57
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$66,740.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	36.57
2004 MILEAGE:	34.92
MILEAGE CHANGE:	1.65
% CHANGE:	4.7251%
2004 AIDS:	$56,353.02
2004 ADJUSTED BASE:	$59,015.76
MINIMUM 2005 AIDS:	$56,064.97
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$68,169.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$57,943.65
REDUCTION DUE TO CAP:	$8,796.60

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$66,740.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($8,796.60)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$57,943.65**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**49028**
NAME:	PINE GROVE
2005 MILES:	63.82
2004 MILES:	63.82
2004 AIDS:	$116,471.50

6 YEAR COSTS:

1998 COSTS	$131,149.00
1999 COSTS	$174,028.00
2000 COSTS	$148,021.00
2001 COSTS	$184,000.00
2002 COSTS	$165,220.00
2003 COSTS	$234,964.00
6 YEAR AVERAGE COSTS:	**$172,897.00**
3 YEAR AVERAGE COSTS:	**$194,728.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$172,897.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$32,369.31

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	63.82
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$116,471.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	63.82
2004 MILEAGE:	63.82
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$116,471.50
2004 ADJUSTED BASE:	$116,471.50
MINIMUM 2005 AIDS:	$110,647.93
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$194,728.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$165,518.80
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$116,471.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$116,471.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**49030**
NAME:	PLOVER
2005 MILES:	81.74
2004 MILES:	81.37
2004 AIDS:	$148,500.25

6 YEAR COSTS:

1998 COSTS	$430,686.00
1999 COSTS	$495,030.00
2000 COSTS	$377,286.00
2001 COSTS	$428,258.00
2002 COSTS	$401,275.00
2003 COSTS	$380,524.00
6 YEAR AVERAGE COSTS:	**$418,843.17**
3 YEAR AVERAGE COSTS:	**$403,352.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$418,843.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$78,414.70

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	81.74
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$149,175.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	81.74
2004 MILEAGE:	81.37
MILEAGE CHANGE:	0.37
% CHANGE:	0.4547%
2004 AIDS:	$148,500.25
2004 ADJUSTED BASE:	$149,175.48
MINIMUM 2005 AIDS:	$141,716.71
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$403,352.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$342,849.48
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$149,175.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$149,175.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**49032**
NAME:	SHARON
2005 MILES:	68.56
2004 MILES:	67.90
2004 AIDS:	$123,917.50

6 YEAR COSTS:

1998 COSTS	$158,930.00
1999 COSTS	$140,554.00
2000 COSTS	$155,902.00
2001 COSTS	$207,790.00
2002 COSTS	$191,762.00
2003 COSTS	$170,886.00
6 YEAR AVERAGE COSTS:	**$170,970.67**
3 YEAR AVERAGE COSTS:	**$190,146.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$170,970.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$32,008.67

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	68.56
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$125,122.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	68.56
2004 MILEAGE:	67.90
MILEAGE CHANGE:	0.66
% CHANGE:	0.9720%
2004 AIDS:	$123,917.50
2004 ADJUSTED BASE:	$125,121.98
MINIMUM 2005 AIDS:	$118,865.88
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$190,146.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$161,624.10
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$125,122.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$125,122.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**49034**
NAME:	STOCKTON
2005 MILES:	83.26
2004 MILES:	76.95
2004 AIDS:	$140,433.75

6 YEAR COSTS:

1998 COSTS	$287,536.00
1999 COSTS	$291,941.00
2000 COSTS	$305,910.00
2001 COSTS	$289,255.00
2002 COSTS	$318,319.00
2003 COSTS	$455,432.00
6 YEAR AVERAGE COSTS:	**$324,732.17**
3 YEAR AVERAGE COSTS:	**$354,335.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$324,732.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$60,795.49

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	83.26
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$151,949.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	83.26
2004 MILEAGE:	76.95
MILEAGE CHANGE:	6.31
% CHANGE:	8.2001%
2004 AIDS:	$140,433.75
2004 ADJUSTED BASE:	$151,949.46
MINIMUM 2005 AIDS:	$144,351.99
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$354,335.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$301,185.03
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$151,949.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$151,949.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**49101**
NAME:	ALMOND
2005 MILES:	4.57
2004 MILES:	4.57
2004 AIDS:	$12,403.20

6 YEAR COSTS:

1998 COSTS	$78,226.00
1999 COSTS	$51,219.00
2000 COSTS	$63,081.00
2001 COSTS	$60,693.00
2002 COSTS	$38,520.00
2003 COSTS	$76,551.00
6 YEAR AVERAGE COSTS:	**$61,381.67**
3 YEAR AVERAGE COSTS:	**$58,588.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$61,381.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$11,491.71

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	4.57
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$8,340.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$12,403.20
MINIMUM 2005 AIDS:	$11,783.04
MAXIMUM 2005 AIDS:	$14,263.68
CUSHION ADJUSTMENT:	$291.33

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$58,588.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$49,799.80
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$11,491.71
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$291.33
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$11,783.04**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**49102**
NAME:	AMHERST
2005 MILES:	6.46
2004 MILES:	5.64
2004 AIDS:	$20,483.02

6 YEAR COSTS:

1998 COSTS	$104,008.00
1999 COSTS	$88,214.00
2000 COSTS	$60,914.00
2001 COSTS	$146,074.00
2002 COSTS	$127,327.00
2003 COSTS	$175,560.00
6 YEAR AVERAGE COSTS:	**$117,016.17**
3 YEAR AVERAGE COSTS:	**$149,653.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$117,016.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$21,907.45

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	6.46
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$11,789.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$20,483.02
MINIMUM 2005 AIDS:	$19,458.87
MAXIMUM 2005 AIDS:	$23,555.47
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$149,653.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$127,205.62
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$21,907.45
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$21,907.45**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**49103**
NAME:	AMHERST JUNCTION
2005 MILES:	4.91
2004 MILES:	4.99
2004 AIDS:	$9,106.75

6 YEAR COSTS:

1998 COSTS	$6,875.00
1999 COSTS	$8,004.00
2000 COSTS	$58,715.00
2001 COSTS	$18,074.00
2002 COSTS	$7,476.00
2003 COSTS	$6,660.00
6 YEAR AVERAGE COSTS:	**$17,634.00**
3 YEAR AVERAGE COSTS:	**$10,736.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$17,634.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$3,301.39

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	4.91
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$8,960.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	4.91
2004 MILEAGE:	4.99
MILEAGE CHANGE:	-0.08
% CHANGE:	-1.6032%
2004 AIDS:	$9,106.75
2004 ADJUSTED BASE:	$8,960.75
MINIMUM 2005 AIDS:	$8,512.71
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$10,736.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$9,126.17
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$8,960.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$8,960.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**49141**
NAME:	JUNCTION CITY
2005 MILES:	6.17
2004 MILES:	5.36
2004 AIDS:	$17,346.58

6 YEAR COSTS:

1998 COSTS	$70,303.00
1999 COSTS	$97,848.00
2000 COSTS	$95,989.00
2001 COSTS	$68,391.00
2002 COSTS	$102,280.00
2003 COSTS	$177,378.00
6 YEAR AVERAGE COSTS:	**$102,031.50**
3 YEAR AVERAGE COSTS:	**$116,016.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$102,031.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$19,102.07

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	6.17
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$11,260.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$17,346.58
MINIMUM 2005 AIDS:	$16,479.25
MAXIMUM 2005 AIDS:	$19,948.57
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$116,016.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$98,613.88
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$19,102.07
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$19,102.07**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**49161**
NAME:	NELSONVILLE
2005 MILES:	1.34
2004 MILES:	1.34
2004 AIDS:	$2,445.50

6 YEAR COSTS:

1998 COSTS	$3,717.00
1999 COSTS	$3,764.00
2000 COSTS	$4,087.00
2001 COSTS	$22,001.00
2002 COSTS	$16,693.00
2003 COSTS	($3,617.00)
6 YEAR AVERAGE COSTS:	**$7,774.17**
3 YEAR AVERAGE COSTS:	**$11,692.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$7,774.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$1,455.46

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	1.34
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$2,445.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	1.34
2004 MILEAGE:	1.34
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$2,445.50
2004 ADJUSTED BASE:	$2,445.50
MINIMUM 2005 AIDS:	$2,323.23
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$11,692.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$9,938.48
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$2,445.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$2,445.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**49171**
NAME:	PARK RIDGE
2005 MILES:	4.43
2004 MILES:	4.43
2004 AIDS:	$8,084.75

6 YEAR COSTS:

1998 COSTS	$32,607.00
1999 COSTS	$43,709.00
2000 COSTS	$27,077.00
2001 COSTS	$34,132.00
2002 COSTS	$37,155.00
2003 COSTS	$35,708.00
6 YEAR AVERAGE COSTS:	**$35,064.67**
3 YEAR AVERAGE COSTS:	**$35,665.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$35,064.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$6,564.71

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	4.43
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$8,084.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	4.43
2004 MILEAGE:	4.43
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$8,084.75
2004 ADJUSTED BASE:	$8,084.75
MINIMUM 2005 AIDS:	$7,680.51
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$35,665.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$30,315.25
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$8,084.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$8,084.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**49173**
NAME:	PLOVER
2005 MILES:	83.15
2004 MILES:	81.34
2004 AIDS:	$332,810.28

6 YEAR COSTS:

1998 COSTS	$1,030,227.00
1999 COSTS	$1,191,587.00
2000 COSTS	$2,151,701.00
2001 COSTS	$1,662,123.00
2002 COSTS	$3,553,078.00
2003 COSTS	$2,697,001.00
6 YEAR AVERAGE COSTS:	**$2,047,619.50**
3 YEAR AVERAGE COSTS:	**$2,637,400.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,047,619.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$383,349.86

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	83.15
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$151,748.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$332,810.28
MINIMUM 2005 AIDS:	$316,169.77
MAXIMUM 2005 AIDS:	$382,731.82
CUSHION ADJUSTMENT:	($618.03)

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,637,400.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$2,241,790.57
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$383,349.86
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($618.03)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$382,731.82**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**49176**
NAME:	ROSHOLT
2005 MILES:	5.42
2004 MILES:	5.42
2004 AIDS:	$13,600.76

6 YEAR COSTS:

1998 COSTS	$83,697.00
1999 COSTS	$60,740.00
2000 COSTS	$54,226.00
2001 COSTS	$73,610.00
2002 COSTS	$83,762.00
2003 COSTS	$92,730.00
6 YEAR AVERAGE COSTS:	**$74,794.17**
3 YEAR AVERAGE COSTS:	**$83,367.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$74,794.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$14,002.76

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	5.42
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$9,891.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$13,600.76
MINIMUM 2005 AIDS:	$12,920.72
MAXIMUM 2005 AIDS:	$15,640.87
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$83,367.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$70,862.23
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$14,002.76
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$14,002.76**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**49191**
NAME:	WHITING
2005 MILES:	15.28
2004 MILES:	15.28
2004 AIDS:	$68,096.19

6 YEAR COSTS:

1998 COSTS	$666,695.00
1999 COSTS	$1,313,140.00
2000 COSTS	$266,148.00
2001 COSTS	$329,832.00
2002 COSTS	$366,066.00
2003 COSTS	$267,872.00
6 YEAR AVERAGE COSTS:	**$534,958.83**
3 YEAR AVERAGE COSTS:	**$321,256.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$534,958.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$100,153.56

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	15.28
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$27,886.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$68,096.19
MINIMUM 2005 AIDS:	$64,691.38
MAXIMUM 2005 AIDS:	$78,310.62
CUSHION ADJUSTMENT:	($21,842.95)

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$321,256.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$273,068.17
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$100,153.56
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($21,842.95)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$78,310.62**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**49281**
NAME:	STEVENS POINT
2005 MILES:	128.90
2004 MILES:	128.26
2004 AIDS:	$1,093,112.3

6 YEAR COSTS:

1998 COSTS	$4,559,398.00
1999 COSTS	$5,191,246.00
2000 COSTS	$6,456,979.00
2001 COSTS	$7,452,423.00
2002 COSTS	$5,914,444.00
2003 COSTS	$6,182,709.00
6 YEAR AVERAGE COSTS:	**$5,959,533.17**
3 YEAR AVERAGE COSTS:	**$6,516,525.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$5,959,533.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$1,115,727.89

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	128.90
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$235,242.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$1,093,112.36
MINIMUM 2005 AIDS:	$1,038,456.74
MAXIMUM 2005 AIDS:	$1,257,079.21
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$6,516,525.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$5,539,046.53
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,115,727.89
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,115,727.89**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**50000**
NAME:	PRICE
2005 MILES:	220.04
2004 MILES:	220.04
2004 AIDS:	$586,505.42

6 YEAR COSTS:

1998 COSTS	$2,148,701.00
1999 COSTS	$2,264,637.00
2000 COSTS	$2,570,478.00
2001 COSTS	$2,872,322.00
2002 COSTS	$2,544,699.00
2003 COSTS	$2,820,352.00
6 YEAR AVERAGE COSTS:	**$2,536,864.83**
3 YEAR AVERAGE COSTS:	**$2,745,791.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,536,864.83
SOC PERCENTAGE:	23.22%
SOC AMOUNT:	$589,068.17

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	0.00
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$586,505.42
MINIMUM 2005 AIDS:	$574,775.31
MAXIMUM 2005 AIDS:	$674,481.23
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,745,791.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$589,068.17
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$589,068.17**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**50002**
NAME:	CATAWBA
2005 MILES:	26.66
2004 MILES:	26.66
2004 AIDS:	$48,654.50

6 YEAR COSTS:

1998 COSTS	$56,218.00
1999 COSTS	$43,729.00
2000 COSTS	$65,214.00
2001 COSTS	$87,113.00
2002 COSTS	$79,068.00
2003 COSTS	$61,344.00
6 YEAR AVERAGE COSTS:	**$65,447.67**
3 YEAR AVERAGE COSTS:	**$75,841.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$65,447.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$12,252.94

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	26.66
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$48,654.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	26.66
2004 MILEAGE:	26.66
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$48,654.50
2004 ADJUSTED BASE:	$48,654.50
MINIMUM 2005 AIDS:	$46,221.78
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$75,841.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$64,465.42
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$48,654.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$48,654.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**50004**
NAME:	EISENSTEIN
2005 MILES:	78.40
2004 MILES:	78.40
2004 AIDS:	$143,080.00

6 YEAR COSTS:

1998 COSTS	$181,782.00
1999 COSTS	$160,257.00
2000 COSTS	$210,972.00
2001 COSTS	$143,352.00
2002 COSTS	$182,797.00
2003 COSTS	$188,041.00
6 YEAR AVERAGE COSTS:	**$177,866.83**
3 YEAR AVERAGE COSTS:	**$171,396.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$177,866.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$33,299.75

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	78.40
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$143,080.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	78.40
2004 MILEAGE:	78.40
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$143,080.00
2004 ADJUSTED BASE:	$143,080.00
MINIMUM 2005 AIDS:	$135,926.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$171,396.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$145,687.17
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$143,080.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$143,080.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**50006**
NAME:	ELK
2005 MILES:	49.66
2004 MILES:	49.66
2004 AIDS:	$90,629.50

6 YEAR COSTS:

1998 COSTS	$176,006.00
1999 COSTS	$166,481.00
2000 COSTS	$233,277.00
2001 COSTS	$119,706.00
2002 COSTS	$181,411.00
2003 COSTS	$260,689.00
6 YEAR AVERAGE COSTS:	**$189,595.00**
3 YEAR AVERAGE COSTS:	**$187,268.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$189,595.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$35,495.47

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	49.66
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$90,629.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	49.66
2004 MILEAGE:	49.66
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$90,629.50
2004 ADJUSTED BASE:	$90,629.50
MINIMUM 2005 AIDS:	$86,098.03
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$187,268.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$159,178.37
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$90,629.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$90,629.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**50008**
NAME:	EMERY
2005 MILES:	81.15
2004 MILES:	81.15
2004 AIDS:	$148,098.75

6 YEAR COSTS:

1998 COSTS	$195,201.00
1999 COSTS	$132,300.00
2000 COSTS	$138,041.00
2001 COSTS	$171,918.00
2002 COSTS	$231,602.00
2003 COSTS	$147,615.00
6 YEAR AVERAGE COSTS:	**$169,446.17**
3 YEAR AVERAGE COSTS:	**$183,711.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$169,446.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$31,723.26

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	81.15
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$148,098.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	81.15
2004 MILEAGE:	81.15
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$148,098.75
2004 ADJUSTED BASE:	$148,098.75
MINIMUM 2005 AIDS:	$140,693.81
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$183,711.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$156,154.92
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$148,098.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$148,098.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**50010**
NAME:	FIFIELD
2005 MILES:	119.23
2004 MILES:	119.23
2004 AIDS:	$217,594.75

6 YEAR COSTS:

1998 COSTS	$423,314.00
1999 COSTS	$299,055.00
2000 COSTS	$430,661.00
2001 COSTS	$412,761.00
2002 COSTS	$458,400.00
2003 COSTS	$369,705.00
6 YEAR AVERAGE COSTS:	**$398,982.67**
3 YEAR AVERAGE COSTS:	**$413,622.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$398,982.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$74,696.47

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	119.23
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$217,594.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	119.23
2004 MILEAGE:	119.23
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$217,594.75
2004 ADJUSTED BASE:	$217,594.75
MINIMUM 2005 AIDS:	$206,715.01
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$413,622.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$351,578.70
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$217,594.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$217,594.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**50012**
NAME:	FLAMBEAU
2005 MILES:	60.51
2004 MILES:	60.51
2004 AIDS:	$110,430.75

6 YEAR COSTS:

1998 COSTS	$369,410.00
1999 COSTS	$178,838.00
2000 COSTS	$196,703.00
2001 COSTS	$134,154.00
2002 COSTS	$139,379.00
2003 COSTS	$167,436.00
6 YEAR AVERAGE COSTS:	**$197,653.33**
3 YEAR AVERAGE COSTS:	**$146,989.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$197,653.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$37,004.13

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	60.51
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$110,430.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	60.51
2004 MILEAGE:	60.51
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$110,430.75
2004 ADJUSTED BASE:	$110,430.75
MINIMUM 2005 AIDS:	$104,909.21
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$146,989.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$124,941.22
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$110,430.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$110,430.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**50014**
NAME:	GEORGETOWN
2005 MILES:	38.55
2004 MILES:	38.55
2004 AIDS:	$70,353.75

6 YEAR COSTS:

1998 COSTS	$77,102.00
1999 COSTS	$39,091.00
2000 COSTS	$130,420.00
2001 COSTS	$68,728.00
2002 COSTS	$55,240.00
2003 COSTS	$160,144.00
6 YEAR AVERAGE COSTS:	**$88,454.17**
3 YEAR AVERAGE COSTS:	**$94,704.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$88,454.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$16,560.15

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	38.55
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$70,353.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	38.55
2004 MILEAGE:	38.55
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$70,353.75
2004 ADJUSTED BASE:	$70,353.75
MINIMUM 2005 AIDS:	$66,836.06
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$94,704.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$80,498.40
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$70,353.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$70,353.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**50016**
NAME:	HACKETT
2005 MILES:	32.34
2004 MILES:	32.34
2004 AIDS:	$53,827.38

6 YEAR COSTS:

1998 COSTS	$59,153.00
1999 COSTS	$81,266.00
2000 COSTS	$72,345.00
2001 COSTS	$49,482.00
2002 COSTS	$68,152.00
2003 COSTS	$70,995.00
6 YEAR AVERAGE COSTS:	**$66,898.83**
3 YEAR AVERAGE COSTS:	**$62,876.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$66,898.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$12,524.62

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	32.34
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$59,020.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	32.34
2004 MILEAGE:	32.34
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$53,827.38
2004 ADJUSTED BASE:	$53,827.38
MINIMUM 2005 AIDS:	$51,136.01
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$62,876.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$53,444.88
REDUCTION DUE TO CAP:	$5,575.62

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$59,020.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($5,575.62)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$53,444.88**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA
CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**50018**
NAME:	HARMONY
2005 MILES:	22.08
2004 MILES:	22.08
2004 AIDS:	$40,296.00

6 YEAR COSTS:

1998 COSTS	$51,204.00
1999 COSTS	$33,662.00
2000 COSTS	$76,044.00
2001 COSTS	$65,234.00
2002 COSTS	$60,330.00
2003 COSTS	$82,545.00
6 YEAR AVERAGE COSTS:	**$61,503.17**
3 YEAR AVERAGE COSTS:	**$69,369.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$61,503.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$11,514.46

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	22.08
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$40,296.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	22.08
2004 MILEAGE:	22.08
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$40,296.00
2004 ADJUSTED BASE:	$40,296.00
MINIMUM 2005 AIDS:	$38,281.20
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$69,369.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$58,964.22
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$40,296.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$40,296.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**50020**
NAME:	HILL
2005 MILES:	31.54
2004 MILES:	31.54
2004 AIDS:	$57,560.50

6 YEAR COSTS:

1998 COSTS	$76,317.00
1999 COSTS	$58,033.00
2000 COSTS	$63,187.00
2001 COSTS	$172,823.00
2002 COSTS	$74,002.00
2003 COSTS	$69,207.00
6 YEAR AVERAGE COSTS:	**$85,594.83**
3 YEAR AVERAGE COSTS:	**$105,344.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$85,594.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$16,024.84

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	31.54
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$57,560.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	31.54
2004 MILEAGE:	31.54
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$57,560.50
2004 ADJUSTED BASE:	$57,560.50
MINIMUM 2005 AIDS:	$54,682.48
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$105,344.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$89,542.40
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$57,560.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$57,560.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**50022**
NAME:	KENNAN
2005 MILES:	60.78
2004 MILES:	60.78
2004 AIDS:	$110,923.50

6 YEAR COSTS:

1998 COSTS	$120,835.00
1999 COSTS	$123,397.00
2000 COSTS	$117,460.00
2001 COSTS	$171,912.00
2002 COSTS	$174,672.00
2003 COSTS	$112,531.00
6 YEAR AVERAGE COSTS:	**$136,801.17**
3 YEAR AVERAGE COSTS:	**$153,038.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$136,801.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$25,611.55

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	60.78
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$110,923.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	60.78
2004 MILEAGE:	60.78
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$110,923.50
2004 ADJUSTED BASE:	$110,923.50
MINIMUM 2005 AIDS:	$105,377.33
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$153,038.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$130,082.58
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$110,923.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$110,923.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**50024**
NAME:	KNOX
2005 MILES:	47.18
2004 MILES:	47.18
2004 AIDS:	$58,674.37

6 YEAR COSTS:

1998 COSTS	$73,345.00
1999 COSTS	$61,091.00
2000 COSTS	$57,537.00
2001 COSTS	$74,431.00
2002 COSTS	$75,118.00
2003 COSTS	$87,839.00
6 YEAR AVERAGE COSTS:	**$71,560.17**
3 YEAR AVERAGE COSTS:	**$79,129.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$71,560.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$13,397.30

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	47.18
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$86,103.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	47.18
2004 MILEAGE:	47.18
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$58,674.37
2004 ADJUSTED BASE:	$58,674.37
MINIMUM 2005 AIDS:	$55,740.65
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$79,129.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$67,259.93
REDUCTION DUE TO CAP:	$18,843.57

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$86,103.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($18,843.57)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$67,259.93**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**50026**
NAME:	LAKE
2005 MILES:	85.96
2004 MILES:	85.64
2004 AIDS:	$156,293.00

6 YEAR COSTS:

1998 COSTS	$427,739.00
1999 COSTS	$333,561.00
2000 COSTS	$341,538.00
2001 COSTS	$318,523.00
2002 COSTS	$322,154.00
2003 COSTS	$261,597.00
6 YEAR AVERAGE COSTS:	**$334,185.33**
3 YEAR AVERAGE COSTS:	**$300,758.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$334,185.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$62,565.29

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	85.96
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$156,877.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	85.96
2004 MILEAGE:	85.64
MILEAGE CHANGE:	0.32
% CHANGE:	0.3737%
2004 AIDS:	$156,293.00
2004 ADJUSTED BASE:	$156,877.07
MINIMUM 2005 AIDS:	$149,033.21
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$300,758.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$255,644.30
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$156,877.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$156,877.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**50028**
NAME:	OGEMA
2005 MILES:	58.01
2004 MILES:	58.01
2004 AIDS:	$105,868.25

6 YEAR COSTS:

1998 COSTS	$182,528.00
1999 COSTS	$235,034.00
2000 COSTS	$154,976.00
2001 COSTS	$256,832.00
2002 COSTS	$267,180.00
2003 COSTS	$150,408.00
6 YEAR AVERAGE COSTS:	**$207,826.33**
3 YEAR AVERAGE COSTS:	**$224,806.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$207,826.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$38,908.69

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	58.01
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$105,868.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	58.01
2004 MILEAGE:	58.01
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$105,868.25
2004 ADJUSTED BASE:	$105,868.25
MINIMUM 2005 AIDS:	$100,574.84
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$224,806.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$191,085.67
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$105,868.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$105,868.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**50030**
NAME:	PRENTICE
2005 MILES:	53.85
2004 MILES:	53.85
2004 AIDS:	$98,276.25

6 YEAR COSTS:

1998 COSTS	$170,062.00
1999 COSTS	$114,340.00
2000 COSTS	$161,897.00
2001 COSTS	$107,308.00
2002 COSTS	$119,060.00
2003 COSTS	$119,570.00
6 YEAR AVERAGE COSTS:	**$132,039.50**
3 YEAR AVERAGE COSTS:	**$115,312.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$132,039.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$24,720.08

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	53.85
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$98,276.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	53.85
2004 MILEAGE:	53.85
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$98,276.25
2004 ADJUSTED BASE:	$98,276.25
MINIMUM 2005 AIDS:	$93,362.44
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$115,312.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$98,015.77
REDUCTION DUE TO CAP:	$260.48

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$98,276.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($260.48)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$98,015.77**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**50032**
NAME:	SPIRIT
2005 MILES:	30.27
2004 MILES:	30.27
2004 AIDS:	$55,242.75

6 YEAR COSTS:

1998 COSTS	$188,446.00
1999 COSTS	$87,510.00
2000 COSTS	$78,762.00
2001 COSTS	$82,037.00
2002 COSTS	$114,460.00
2003 COSTS	$89,880.00
6 YEAR AVERAGE COSTS:	**$106,849.17**
3 YEAR AVERAGE COSTS:	**$95,459.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$106,849.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$20,004.02

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	30.27
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$55,242.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	30.27
2004 MILEAGE:	30.27
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$55,242.75
2004 ADJUSTED BASE:	$55,242.75
MINIMUM 2005 AIDS:	$52,480.61
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$95,459.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$81,140.15
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$55,242.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$55,242.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**50034**
NAME:	WORCESTER
2005 MILES:	115.56
2004 MILES:	115.56
2004 AIDS:	$210,897.00

6 YEAR COSTS:

1998 COSTS	$278,789.00
1999 COSTS	$251,382.00
2000 COSTS	$316,680.00
2001 COSTS	$365,502.00
2002 COSTS	$308,958.00
2003 COSTS	$282,088.00
6 YEAR AVERAGE COSTS:	**$300,566.50**
3 YEAR AVERAGE COSTS:	**$318,849.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$300,566.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$56,271.26

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	115.56
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$210,897.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	115.56
2004 MILEAGE:	115.56
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$210,897.00
2004 ADJUSTED BASE:	$210,897.00
MINIMUM 2005 AIDS:	$200,352.15
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$318,849.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$271,021.93
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$210,897.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$210,897.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**50111**
NAME:	CATAWBA
2005 MILES:	8.38
2004 MILES:	8.38
2004 AIDS:	$15,293.50

6 YEAR COSTS:

1998 COSTS	$22,503.00
1999 COSTS	$20,062.00
2000 COSTS	$49,150.00
2001 COSTS	$7,506.00
2002 COSTS	$14,054.00
2003 COSTS	$54,490.00
6 YEAR AVERAGE COSTS:	**$27,960.83**
3 YEAR AVERAGE COSTS:	**$25,350.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$27,960.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$5,234.75

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	8.38
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$15,293.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	8.38
2004 MILEAGE:	8.38
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$15,293.50
2004 ADJUSTED BASE:	$15,293.50
MINIMUM 2005 AIDS:	$14,528.83
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$25,350.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$21,547.50
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$15,293.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$15,293.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**50141**
NAME:	KENNAN
2005 MILES:	4.54
2004 MILES:	4.54
2004 AIDS:	$8,285.50

6 YEAR COSTS:

1998 COSTS	$10,637.00
1999 COSTS	$6,184.00
2000 COSTS	$7,987.00
2001 COSTS	$59,747.00
2002 COSTS	$55,154.00
2003 COSTS	$14.00
6 YEAR AVERAGE COSTS:	**$23,287.17**
3 YEAR AVERAGE COSTS:	**$38,305.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$23,287.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$4,359.76

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	4.54
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$8,285.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	4.54
2004 MILEAGE:	4.54
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$8,285.50
2004 ADJUSTED BASE:	$8,285.50
MINIMUM 2005 AIDS:	$7,871.23
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$38,305.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$32,559.25
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$8,285.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$8,285.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**50171**
NAME:	PRENTICE
2005 MILES:	7.11
2004 MILES:	7.11
2004 AIDS:	$30,859.83

6 YEAR COSTS:

1998 COSTS	$111,919.00
1999 COSTS	$208,166.00
2000 COSTS	$108,231.00
2001 COSTS	$212,211.00
2002 COSTS	$189,310.00
2003 COSTS	$144,650.00
6 YEAR AVERAGE COSTS:	**$162,414.50**
3 YEAR AVERAGE COSTS:	**$182,057.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$162,414.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$30,406.81

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	7.11
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$12,975.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$30,859.83
MINIMUM 2005 AIDS:	$29,316.84
MAXIMUM 2005 AIDS:	$35,488.80
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$182,057.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$154,748.45
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$30,406.81
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$30,406.81**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**50271**
NAME:	PARK FALLS
2005 MILES:	21.97
2004 MILES:	21.97
2004 AIDS:	$208,218.86

6 YEAR COSTS:

1998 COSTS	$645,318.00
1999 COSTS	$725,570.00
2000 COSTS	$1,491,217.00
2001 COSTS	$1,163,063.00
2002 COSTS	$1,097,753.00
2003 COSTS	$1,314,210.00
6 YEAR AVERAGE COSTS:	**$1,072,855.17**
3 YEAR AVERAGE COSTS:	**$1,191,675.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,072,855.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$200,857.08

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	21.97
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$40,095.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$208,218.86
MINIMUM 2005 AIDS:	$197,807.92
MAXIMUM 2005 AIDS:	$239,451.69
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,191,675.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$1,012,924.03
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$200,857.08
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$200,857.08**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**50272**
NAME:	PHILLIPS
2005 MILES:	14.85
2004 MILES:	14.85
2004 AIDS:	$123,642.49

6 YEAR COSTS:

1998 COSTS	$595,922.00
1999 COSTS	$916,516.00
2000 COSTS	$480,919.00
2001 COSTS	$538,661.00
2002 COSTS	$622,537.00
2003 COSTS	$483,482.00
6 YEAR AVERAGE COSTS:	**$606,339.50**
3 YEAR AVERAGE COSTS:	**$548,226.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$606,339.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$113,517.26

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	14.85
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$27,101.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$123,642.49
MINIMUM 2005 AIDS:	$117,460.37
MAXIMUM 2005 AIDS:	$142,188.86
CUSHION ADJUSTMENT:	$3,943.10

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$548,226.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$465,992.67
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$113,517.26
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$3,943.10
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$117,460.37**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**51000**
NAME:	RACINE
2005 MILES:	161.68
2004 MILES:	161.68
2004 AIDS:	$1,944,610.7

6 YEAR COSTS:

1998 COSTS	$6,673,350.00
1999 COSTS	$8,148,584.00
2000 COSTS	$8,067,408.00
2001 COSTS	$8,790,293.00
2002 COSTS	$9,969,523.00
2003 COSTS	$11,139,035.00
6 YEAR AVERAGE COSTS:	**$8,798,032.17**
3 YEAR AVERAGE COSTS:	**$9,966,283.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$8,798,032.17
SOC PERCENTAGE:	23.22%
SOC AMOUNT:	$2,042,931.34

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	0.00
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$1,944,610.79
MINIMUM 2005 AIDS:	$1,905,718.57
MAXIMUM 2005 AIDS:	$2,236,302.41
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$9,966,283.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$2,042,931.34
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$2,042,931.34**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**51002**
NAME:	BURLINGTON
2005 MILES:	59.17
2004 MILES:	59.17
2004 AIDS:	$155,967.36

6 YEAR COSTS:

1998 COSTS	$679,918.00
1999 COSTS	$698,594.00
2000 COSTS	$955,862.00
2001 COSTS	$793,638.00
2002 COSTS	$938,521.00
2003 COSTS	$1,075,038.00
6 YEAR AVERAGE COSTS:	**$856,928.50**
3 YEAR AVERAGE COSTS:	**$935,732.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$856,928.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$160,431.87

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	59.17
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$107,985.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$155,967.36
MINIMUM 2005 AIDS:	$148,168.99
MAXIMUM 2005 AIDS:	$179,362.46
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$935,732.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$795,372.48
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$160,431.87
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$160,431.87**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**51004**
NAME:	CALEDONIA
2005 MILES:	147.46
2004 MILES:	144.95
2004 AIDS:	$692,515.07

6 YEAR COSTS:

1998 COSTS	$3,092,984.00
1999 COSTS	$3,333,272.00
2000 COSTS	$3,864,310.00
2001 COSTS	$3,327,390.00
2002 COSTS	$3,996,967.00
2003 COSTS	$3,126,377.00
6 YEAR AVERAGE COSTS:	**$3,456,883.33**
3 YEAR AVERAGE COSTS:	**$3,483,578.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,456,883.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$647,188.47

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	147.46
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$269,114.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$692,515.07
MINIMUM 2005 AIDS:	$657,889.32
MAXIMUM 2005 AIDS:	$796,392.33
CUSHION ADJUSTMENT:	$10,700.85

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,483,578.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$2,961,041.30
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$647,188.47
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$10,700.85
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$657,889.32**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**51006**
NAME:	DOVER
2005 MILES:	36.94
2004 MILES:	36.94
2004 AIDS:	$67,415.50

6 YEAR COSTS:

1998 COSTS	$200,474.00
1999 COSTS	$273,801.00
2000 COSTS	$211,678.00
2001 COSTS	$588,001.00
2002 COSTS	$546,185.00
2003 COSTS	$565,510.00
6 YEAR AVERAGE COSTS:	**$397,608.17**
3 YEAR AVERAGE COSTS:	**$566,565.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$397,608.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$74,439.14

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	36.94
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$67,415.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$67,415.50
MINIMUM 2005 AIDS:	$64,044.73
MAXIMUM 2005 AIDS:	$77,527.83
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$566,565.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$481,580.53
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$74,439.14
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$74,439.14**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**51010**
NAME:	NORWAY
2005 MILES:	57.54
2004 MILES:	57.01
2004 AIDS:	$158,538.25

6 YEAR COSTS:

1998 COSTS	$767,292.00
1999 COSTS	$824,380.00
2000 COSTS	$921,331.00
2001 COSTS	$942,629.00
2002 COSTS	$721,968.00
2003 COSTS	$530,894.00
6 YEAR AVERAGE COSTS:	**$784,749.00**
3 YEAR AVERAGE COSTS:	**$731,830.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$784,749.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$146,918.61

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	57.54
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$105,010.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$158,538.25
MINIMUM 2005 AIDS:	$150,611.34
MAXIMUM 2005 AIDS:	$182,318.99
CUSHION ADJUSTMENT:	$3,692.73

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$731,830.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$622,055.78
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$146,918.61
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$3,692.73
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$150,611.34**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**51012**
NAME:	RAYMOND
2005 MILES:	53.20
2004 MILES:	53.20
2004 AIDS:	$109,351.73

6 YEAR COSTS:

1998 COSTS	$529,596.00
1999 COSTS	$539,280.00
2000 COSTS	$575,300.00
2001 COSTS	$603,743.00
2002 COSTS	$525,053.00
2003 COSTS	$598,735.00
6 YEAR AVERAGE COSTS:	**$561,951.17**
3 YEAR AVERAGE COSTS:	**$575,843.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$561,951.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$105,175.11

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	53.20
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$97,090.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$109,351.73
MINIMUM 2005 AIDS:	$103,884.14
MAXIMUM 2005 AIDS:	$125,754.49
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$575,843.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$489,467.12
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$105,175.11
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY: (1 Day Late, 1% Reduction)	($1,051.75)
TOTAL GTA AMOUNT:	**$104,123.36**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**51014**
NAME:	ROCHESTER
2005 MILES:	14.63
2004 MILES:	14.63
2004 AIDS:	$28,749.52

6 YEAR COSTS:

1998 COSTS	$77,301.00
1999 COSTS	$107,470.00
2000 COSTS	$281,052.00
2001 COSTS	$195,325.00
2002 COSTS	$150,575.00
2003 COSTS	$191,623.00
6 YEAR AVERAGE COSTS:	**$167,224.33**
3 YEAR AVERAGE COSTS:	**$179,174.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$167,224.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$31,307.29

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	14.63
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$26,699.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$28,749.52
MINIMUM 2005 AIDS:	$27,312.04
MAXIMUM 2005 AIDS:	$33,061.95
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$179,174.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$152,298.18
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$31,307.29
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$31,307.29**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**51016**
NAME:	WATERFORD
2005 MILES:	62.41
2004 MILES:	62.05
2004 AIDS:	$145,091.39

6 YEAR COSTS:

1998 COSTS	$599,649.00
1999 COSTS	$709,092.00
2000 COSTS	$865,884.00
2001 COSTS	$870,575.00
2002 COSTS	$892,530.00
2003 COSTS	$1,002,647.00
6 YEAR AVERAGE COSTS:	**$823,396.17**
3 YEAR AVERAGE COSTS:	**$921,917.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$823,396.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$154,154.03

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	62.41
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$113,898.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$145,091.39
MINIMUM 2005 AIDS:	$137,836.82
MAXIMUM 2005 AIDS:	$166,855.10
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$921,917.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$783,629.73
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$154,154.03
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$154,154.03**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**51018**
NAME:	YORKVILLE
2005 MILES:	50.80
2004 MILES:	50.39
2004 AIDS:	$91,961.75

6 YEAR COSTS:

1998 COSTS	$364,079.00
1999 COSTS	$300,505.00
2000 COSTS	$561,872.00
2001 COSTS	$567,782.00
2002 COSTS	$471,373.00
2003 COSTS	$477,275.00
6 YEAR AVERAGE COSTS:	**$457,147.67**
3 YEAR AVERAGE COSTS:	**$505,476.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$457,147.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$85,585.97

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	50.80
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$92,710.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	50.80
2004 MILEAGE:	50.39
MILEAGE CHANGE:	0.41
% CHANGE:	0.8137%
2004 AIDS:	$91,961.75
2004 ADJUSTED BASE:	$92,710.04
MINIMUM 2005 AIDS:	$88,074.54
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$505,476.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$429,655.17
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$92,710.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$92,710.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**51121**
NAME:	ELMWOOD PARK
2005 MILES:	2.45
2004 MILES:	2.45
2004 AIDS:	$8,889.69

6 YEAR COSTS:

1998 COSTS	$16,952.00
1999 COSTS	$20,226.00
2000 COSTS	$20,160.00
2001 COSTS	$22,030.00
2002 COSTS	$18,114.00
2003 COSTS	$41,096.00
6 YEAR AVERAGE COSTS:	**$23,096.33**
3 YEAR AVERAGE COSTS:	**$27,080.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$23,096.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$4,324.03

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	2.45
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$4,471.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	2.45
2004 MILEAGE:	2.45
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$8,889.69
2004 ADJUSTED BASE:	$8,889.69
MINIMUM 2005 AIDS:	$8,445.21
CUSHION ADJUSTMENT:	$3,973.96

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$27,080.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$23,018.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$4,471.25
SOC/RPM CUSHION ADJUSTMENT:	$3,973.96
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$8,445.21**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**51151**
NAME:	MOUNT PLEASANT
2005 MILES:	120.17
2004 MILES:	116.69
2004 AIDS:	$814,690.33

6 YEAR COSTS:

1998 COSTS	$3,195,257.00
1999 COSTS	$5,068,167.00
2000 COSTS	$5,308,630.00
2001 COSTS	$3,540,784.00
2002 COSTS	$4,632,491.00
2003 COSTS	$4,358,098.00
6 YEAR AVERAGE COSTS:	**$4,350,571.17**
3 YEAR AVERAGE COSTS:	**$4,177,124.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$4,350,571.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$814,502.32

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	120.17
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$219,310.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$814,690.33
MINIMUM 2005 AIDS:	$773,955.81
MAXIMUM 2005 AIDS:	$936,893.88
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$4,177,124.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$3,550,555.68
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$814,502.32
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$814,502.32**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**51161**
NAME:	NORTH BAY
2005 MILES:	1.34
2004 MILES:	1.34
2004 AIDS:	$16,475.58

6 YEAR COSTS:

1998 COSTS	$53,999.00
1999 COSTS	$62,673.00
2000 COSTS	$106,588.00
2001 COSTS	$102,364.00
2002 COSTS	$218,927.00
2003 COSTS	$44,512.00
6 YEAR AVERAGE COSTS:	**$98,177.17**
3 YEAR AVERAGE COSTS:	**$121,934.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$98,177.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$18,380.47

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	1.34
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$2,445.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$16,475.58
MINIMUM 2005 AIDS:	$15,651.80
MAXIMUM 2005 AIDS:	$18,946.92
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$121,934.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$103,644.18
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$18,380.47
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$18,380.47**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**51176**
NAME:	ROCHESTER
2005 MILES:	3.90
2004 MILES:	3.90
2004 AIDS:	$7,658.09

6 YEAR COSTS:

1998 COSTS	$33,485.00
1999 COSTS	$22,235.00
2000 COSTS	$58,062.00
2001 COSTS	$36,563.00
2002 COSTS	$70,824.00
2003 COSTS	$57,897.00
6 YEAR AVERAGE COSTS:	**$46,511.00**
3 YEAR AVERAGE COSTS:	**$55,094.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$46,511.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$8,707.67

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	3.90
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$7,117.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$7,658.09
MINIMUM 2005 AIDS:	$7,275.19
MAXIMUM 2005 AIDS:	$8,806.80
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$55,094.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$46,830.47
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$8,707.67
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$8,707.67**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**51181**
NAME:	STURTEVANT
2005 MILES:	20.68
2004 MILES:	19.06
2004 AIDS:	$500,782.12

6 YEAR COSTS:

1998 COSTS	$3,314,488.00
1999 COSTS	$3,453,192.00
2000 COSTS	$2,069,089.00
2001 COSTS	$1,986,434.00
2002 COSTS	$2,212,399.00
2003 COSTS	$2,220,108.00
6 YEAR AVERAGE COSTS:	**$2,542,618.33**
3 YEAR AVERAGE COSTS:	**$2,139,647.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,542,618.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$476,022.21

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	20.68
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$37,741.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$500,782.12
MINIMUM 2005 AIDS:	$475,743.01
MAXIMUM 2005 AIDS:	$575,899.44
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,139,647.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$1,818,699.95
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$476,022.21
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$476,022.21**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**51186**
NAME:	UNION GROVE
2005 MILES:	17.82
2004 MILES:	17.10
2004 AIDS:	$151,989.77

6 YEAR COSTS:

1998 COSTS	$744,577.00
1999 COSTS	$560,968.00
2000 COSTS	$1,214,573.00
2001 COSTS	$717,914.00
2002 COSTS	$734,238.00
2003 COSTS	$1,112,534.00
6 YEAR AVERAGE COSTS:	**$847,467.33**
3 YEAR AVERAGE COSTS:	**$854,895.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$847,467.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$158,660.57

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	17.82
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$32,521.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$151,989.77
MINIMUM 2005 AIDS:	$144,390.28
MAXIMUM 2005 AIDS:	$174,788.24
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$854,895.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$726,661.03
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$158,660.57
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$158,660.57**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**51191**
NAME:	WATERFORD
2005 MILES:	22.52
2004 MILES:	21.34
2004 AIDS:	$221,391.02

6 YEAR COSTS:

1998 COSTS	$920,100.00
1999 COSTS	$757,016.00
2000 COSTS	$1,344,477.00
2001 COSTS	$1,511,182.00
2002 COSTS	$1,718,147.00
2003 COSTS	$914,920.00
6 YEAR AVERAGE COSTS:	**$1,194,307.00**
3 YEAR AVERAGE COSTS:	**$1,381,416.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,194,307.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$223,594.97

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	22.52
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$41,099.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$221,391.02
MINIMUM 2005 AIDS:	$210,321.47
MAXIMUM 2005 AIDS:	$254,599.67
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,381,416.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$1,174,203.88
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$223,594.97
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$223,594.97**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**51192**
NAME:	WIND POINT
2005 MILES:	12.84
2004 MILES:	12.84
2004 AIDS:	$82,922.33

6 YEAR COSTS:

1998 COSTS	$319,472.00
1999 COSTS	$475,098.00
2000 COSTS	$338,967.00
2001 COSTS	$437,871.00
2002 COSTS	$725,172.00
2003 COSTS	$585,093.00
6 YEAR AVERAGE COSTS:	**$480,278.83**
3 YEAR AVERAGE COSTS:	**$582,712.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$480,278.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$89,916.52

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	12.84
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$23,433.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$82,922.33
MINIMUM 2005 AIDS:	$78,776.21
MAXIMUM 2005 AIDS:	$95,360.68
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$582,712.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$495,305.20
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$89,916.52
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$89,916.52**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**51206**
NAME:	BURLINGTON
2005 MILES:	42.05
2004 MILES:	42.10
2004 AIDS:	$644,461.13

6 YEAR COSTS:

1998 COSTS	$2,731,864.00
1999 COSTS	$2,954,459.00
2000 COSTS	$2,162,786.00
2001 COSTS	$3,707,199.00
2002 COSTS	$4,575,544.00
2003 COSTS	$2,156,984.00
6 YEAR AVERAGE COSTS:	**$3,048,139.33**
3 YEAR AVERAGE COSTS:	**$3,479,909.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,048,139.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$570,664.51

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	42.05
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$76,741.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$644,461.13
MINIMUM 2005 AIDS:	$612,238.07
MAXIMUM 2005 AIDS:	$741,130.30
CUSHION ADJUSTMENT:	$41,573.57

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,479,909.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$2,957,922.65
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$570,664.51
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$41,573.57
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$612,238.07**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**51276**
NAME:	RACINE
2005 MILES:	238.28
2004 MILES:	238.98
2004 AIDS:	$3,548,758.4

6 YEAR COSTS:

1998 COSTS	$15,826,335.00
1999 COSTS	$18,188,503.00
2000 COSTS	$19,076,248.00
2001 COSTS	$22,678,880.00
2002 COSTS	$18,172,743.00
2003 COSTS	$20,614,957.00
6 YEAR AVERAGE COSTS:	**$19,092,944.33**
3 YEAR AVERAGE COSTS:	**$20,488,860.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$19,092,944.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$3,574,530.06

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	238.28
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$434,861.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$3,548,758.40
MINIMUM 2005 AIDS:	$3,371,320.48
MAXIMUM 2005 AIDS:	$4,081,072.16
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$20,488,860.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$17,415,531.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$3,574,530.06
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$3,574,530.06**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**52000**
NAME:	RICHLAND
2005 MILES:	296.72
2004 MILES:	296.92
2004 AIDS:	$751,540.01

6 YEAR COSTS:

1998 COSTS	$2,975,524.00
1999 COSTS	$3,529,990.00
2000 COSTS	$2,784,369.00
2001 COSTS	$2,760,947.00
2002 COSTS	$2,901,155.00
2003 COSTS	$3,892,510.00
6 YEAR AVERAGE COSTS:	**$3,140,749.17**
3 YEAR AVERAGE COSTS:	**$3,184,870.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,140,749.17
SOC PERCENTAGE:	23.22%
SOC AMOUNT:	$729,292.05

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	0.00
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$751,540.01
MINIMUM 2005 AIDS:	$736,509.21
MAXIMUM 2005 AIDS:	$864,271.01
CUSHION ADJUSTMENT:	$7,217.16

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,184,870.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$729,292.05
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$7,217.16
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$736,509.21**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**52002**
NAME:	AKAN
2005 MILES:	41.19
2004 MILES:	41.19
2004 AIDS:	$75,171.75

6 YEAR COSTS:

1998 COSTS	$139,176.00
1999 COSTS	$104,338.00
2000 COSTS	$129,535.00
2001 COSTS	$0.00
2002 COSTS	$244,714.00
2003 COSTS	$178,810.00
6 YEAR AVERAGE COSTS:	**$132,762.17**
3 YEAR AVERAGE COSTS:	**$141,174.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$132,762.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$24,855.38

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	41.19
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$75,171.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	41.19
2004 MILEAGE:	41.19
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$75,171.75
2004 ADJUSTED BASE:	$75,171.75
MINIMUM 2005 AIDS:	$71,413.16
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$141,174.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$119,998.47
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$75,171.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$75,171.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**52004**
NAME:	BLOOM
2005 MILES:	47.96
2004 MILES:	48.06
2004 AIDS:	$87,709.50

6 YEAR COSTS:

1998 COSTS	$118,692.00
1999 COSTS	$116,746.00
2000 COSTS	$151,724.00
2001 COSTS	$222,541.00
2002 COSTS	$201,668.00
2003 COSTS	$138,390.00
6 YEAR AVERAGE COSTS:	**$158,293.50**
3 YEAR AVERAGE COSTS:	**$187,533.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$158,293.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$29,635.29

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	47.96
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$87,527.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	47.96
2004 MILEAGE:	48.06
MILEAGE CHANGE:	-0.10
% CHANGE:	-0.2081%
2004 AIDS:	$87,709.50
2004 ADJUSTED BASE:	$87,526.98
MINIMUM 2005 AIDS:	$83,150.63
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$187,533.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$159,403.05
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$87,527.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$87,527.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**52006**
NAME:	BUENA VISTA
2005 MILES:	29.46
2004 MILES:	28.92
2004 AIDS:	$52,779.00

6 YEAR COSTS:

1998 COSTS	$74,489.00
1999 COSTS	$57,309.00
2000 COSTS	$83,692.00
2001 COSTS	$72,859.00
2002 COSTS	$50,012.00
2003 COSTS	$136,787.00
6 YEAR AVERAGE COSTS:	**$79,191.33**
3 YEAR AVERAGE COSTS:	**$86,552.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$79,191.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$14,825.99

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	29.46
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$53,764.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	29.46
2004 MILEAGE:	28.92
MILEAGE CHANGE:	0.54
% CHANGE:	1.8672%
2004 AIDS:	$52,779.00
2004 ADJUSTED BASE:	$53,764.49
MINIMUM 2005 AIDS:	$51,076.27
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$86,552.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$73,569.77
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$53,764.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$53,764.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**52008**
NAME:	DAYTON
2005 MILES:	40.05
2004 MILES:	40.05
2004 AIDS:	$73,091.25

6 YEAR COSTS:

1998 COSTS	$228,345.00
1999 COSTS	$203,275.00
2000 COSTS	$151,346.00
2001 COSTS	$184,516.00
2002 COSTS	$237,155.00
2003 COSTS	$190,810.00
6 YEAR AVERAGE COSTS:	**$199,241.17**
3 YEAR AVERAGE COSTS:	**$204,160.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$199,241.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$37,301.40

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	40.05
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$73,091.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	40.05
2004 MILEAGE:	40.05
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$73,091.25
2004 ADJUSTED BASE:	$73,091.25
MINIMUM 2005 AIDS:	$69,436.69
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$204,160.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$173,536.28
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$73,091.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$73,091.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**52010**
NAME:	EAGLE
2005 MILES:	31.87
2004 MILES:	31.87
2004 AIDS:	$58,162.75

6 YEAR COSTS:

1998 COSTS	$72,899.00
1999 COSTS	$99,833.00
2000 COSTS	$130,060.00
2001 COSTS	$102,525.00
2002 COSTS	$151,156.00
2003 COSTS	$90,787.00
6 YEAR AVERAGE COSTS:	**$107,876.67**
3 YEAR AVERAGE COSTS:	**$114,822.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$107,876.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$20,196.38

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	31.87
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$58,162.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	31.87
2004 MILEAGE:	31.87
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$58,162.75
2004 ADJUSTED BASE:	$58,162.75
MINIMUM 2005 AIDS:	$55,254.61
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$114,822.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$97,599.27
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$58,162.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$58,162.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**52012**
NAME:	FOREST
2005 MILES:	39.14
2004 MILES:	39.14
2004 AIDS:	$71,430.50

6 YEAR COSTS:

1998 COSTS	$154,553.00
1999 COSTS	$81,794.00
2000 COSTS	$138,868.00
2001 COSTS	$133,932.00
2002 COSTS	$151,029.00
2003 COSTS	$88,157.00
6 YEAR AVERAGE COSTS:	**$124,722.17**
3 YEAR AVERAGE COSTS:	**$124,372.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$124,722.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$23,350.15

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	39.14
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$71,430.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	39.14
2004 MILEAGE:	39.14
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$71,430.50
2004 ADJUSTED BASE:	$71,430.50
MINIMUM 2005 AIDS:	$67,858.98
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$124,372.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$105,716.77
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$71,430.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$71,430.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**52014**
NAME:	HENRIETTA
2005 MILES:	45.06
2004 MILES:	45.06
2004 AIDS:	$82,234.50

6 YEAR COSTS:

1998 COSTS	$92,178.00
1999 COSTS	$125,451.00
2000 COSTS	$159,559.00
2001 COSTS	$146,748.00
2002 COSTS	$151,628.00
2003 COSTS	$137,345.00
6 YEAR AVERAGE COSTS:	**$135,484.83**
3 YEAR AVERAGE COSTS:	**$145,240.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$135,484.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$25,365.11

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	45.06
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$82,234.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	45.06
2004 MILEAGE:	45.06
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$82,234.50
2004 ADJUSTED BASE:	$82,234.50
MINIMUM 2005 AIDS:	$78,122.78
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$145,240.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$123,454.28
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$82,234.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$82,234.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**52016**
NAME:	ITHACA
2005 MILES:	35.74
2004 MILES:	35.34
2004 AIDS:	$64,495.50

6 YEAR COSTS:

1998 COSTS	$111,440.00
1999 COSTS	$109,508.00
2000 COSTS	$132,211.00
2001 COSTS	$176,820.00
2002 COSTS	$187,391.00
2003 COSTS	$351,249.00
6 YEAR AVERAGE COSTS:	**$178,103.17**
3 YEAR AVERAGE COSTS:	**$238,486.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$178,103.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$33,344.00

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	35.74
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$65,225.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	35.74
2004 MILEAGE:	35.34
MILEAGE CHANGE:	0.40
% CHANGE:	1.1319%
2004 AIDS:	$64,495.50
2004 ADJUSTED BASE:	$65,225.52
MINIMUM 2005 AIDS:	$61,964.25
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$238,486.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$202,713.67
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$65,225.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$65,225.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**52018**
NAME:	MARSHALL
2005 MILES:	42.39
2004 MILES:	42.39
2004 AIDS:	$77,361.75

6 YEAR COSTS:

1998 COSTS	$167,193.00
1999 COSTS	$114,788.00
2000 COSTS	$192,613.00
2001 COSTS	$142,403.00
2002 COSTS	$217,168.00
2003 COSTS	$142,122.00
6 YEAR AVERAGE COSTS:	**$162,714.50**
3 YEAR AVERAGE COSTS:	**$167,231.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$162,714.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$30,462.97

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	42.39
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$77,361.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	42.39
2004 MILEAGE:	42.39
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$77,361.75
2004 ADJUSTED BASE:	$77,361.75
MINIMUM 2005 AIDS:	$73,493.66
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$167,231.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$142,146.35
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$77,361.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$77,361.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**52020**
NAME:	ORION
2005 MILES:	33.33
2004 MILES:	33.35
2004 AIDS:	$60,863.75

6 YEAR COSTS:

1998 COSTS	$56,434.00
1999 COSTS	$97,182.00
2000 COSTS	$129,159.00
2001 COSTS	$102,906.00
2002 COSTS	$69,571.00
2003 COSTS	$61,865.00
6 YEAR AVERAGE COSTS:	**$86,186.17**
3 YEAR AVERAGE COSTS:	**$78,114.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$86,186.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$16,135.54

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	33.33
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$60,827.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	33.33
2004 MILEAGE:	33.35
MILEAGE CHANGE:	-0.02
% CHANGE:	-0.0600%
2004 AIDS:	$60,863.75
2004 ADJUSTED BASE:	$60,827.23
MINIMUM 2005 AIDS:	$57,785.87
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$78,114.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$66,396.90
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$60,827.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$60,827.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**52022**
NAME:	RICHLAND
2005 MILES:	38.99
2004 MILES:	38.99
2004 AIDS:	$71,156.75

6 YEAR COSTS:

1998 COSTS	$143,539.00
1999 COSTS	$142,944.00
2000 COSTS	$141,756.00
2001 COSTS	$164,348.00
2002 COSTS	$116,132.00
2003 COSTS	$175,971.00
6 YEAR AVERAGE COSTS:	**$147,448.33**
3 YEAR AVERAGE COSTS:	**$152,150.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$147,448.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$27,604.88

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	38.99
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$71,156.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	38.99
2004 MILEAGE:	38.99
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$71,156.75
2004 ADJUSTED BASE:	$71,156.75
MINIMUM 2005 AIDS:	$67,598.91
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$152,150.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$129,327.78
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$71,156.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$71,156.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**52024**
NAME:	RICHWOOD
2005 MILES:	47.32
2004 MILES:	47.32
2004 AIDS:	$86,359.00

6 YEAR COSTS:

1998 COSTS	$134,912.00
1999 COSTS	$103,968.00
2000 COSTS	$185,861.00
2001 COSTS	$159,090.00
2002 COSTS	$208,139.00
2003 COSTS	$227,893.00
6 YEAR AVERAGE COSTS:	**$169,977.17**
3 YEAR AVERAGE COSTS:	**$198,374.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$169,977.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$31,822.67

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	47.32
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$86,359.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	47.32
2004 MILEAGE:	47.32
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$86,359.00
2004 ADJUSTED BASE:	$86,359.00
MINIMUM 2005 AIDS:	$82,041.05
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$198,374.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$168,617.90
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$86,359.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$86,359.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**52026**
NAME:	ROCKBRIDGE
2005 MILES:	32.66
2004 MILES:	32.66
2004 AIDS:	$59,604.50

6 YEAR COSTS:

1998 COSTS	$154,690.00
1999 COSTS	$185,930.00
2000 COSTS	$79,813.00
2001 COSTS	$123,440.00
2002 COSTS	$134,202.00
2003 COSTS	$98,864.00
6 YEAR AVERAGE COSTS:	**$129,489.83**
3 YEAR AVERAGE COSTS:	**$118,835.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$129,489.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$24,242.74

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	32.66
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$59,604.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	32.66
2004 MILEAGE:	32.66
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$59,604.50
2004 ADJUSTED BASE:	$59,604.50
MINIMUM 2005 AIDS:	$56,624.28
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$118,835.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$101,010.03
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$59,604.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$59,604.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**52028**
NAME:	SYLVAN
2005 MILES:	42.74
2004 MILES:	42.74
2004 AIDS:	$78,000.50

6 YEAR COSTS:

1998 COSTS	$113,981.00
1999 COSTS	$174,622.00
2000 COSTS	$250,776.00
2001 COSTS	$83,984.00
2002 COSTS	$163,251.00
2003 COSTS	$98,603.00
6 YEAR AVERAGE COSTS:	**$147,536.17**
3 YEAR AVERAGE COSTS:	**$115,279.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$147,536.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$27,621.33

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	42.74
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$78,000.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	42.74
2004 MILEAGE:	42.74
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$78,000.50
2004 ADJUSTED BASE:	$78,000.50
MINIMUM 2005 AIDS:	$74,100.48
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$115,279.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$97,987.43
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$78,000.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$78,000.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**52030**
NAME:	WESTFORD
2005 MILES:	39.37
2004 MILES:	39.37
2004 AIDS:	$71,850.25

6 YEAR COSTS:

1998 COSTS	$142,693.00
1999 COSTS	$144,328.00
2000 COSTS	$130,685.00
2001 COSTS	$318,254.00
2002 COSTS	$148,256.00
2003 COSTS	$70,603.00
6 YEAR AVERAGE COSTS:	**$159,136.50**
3 YEAR AVERAGE COSTS:	**$179,037.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$159,136.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$29,793.11

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	39.37
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$71,850.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	39.37
2004 MILEAGE:	39.37
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$71,850.25
2004 ADJUSTED BASE:	$71,850.25
MINIMUM 2005 AIDS:	$68,257.74
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$179,037.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$152,182.02
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$71,850.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$71,850.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**52032**
NAME:	WILLOW
2005 MILES:	43.51
2004 MILES:	43.37
2004 AIDS:	$79,150.25

6 YEAR COSTS:

1998 COSTS	$201,714.00
1999 COSTS	$115,756.00
2000 COSTS	$148,081.00
2001 COSTS	$148,875.00
2002 COSTS	$141,713.00
2003 COSTS	$198,790.00
6 YEAR AVERAGE COSTS:	**$159,154.83**
3 YEAR AVERAGE COSTS:	**$163,126.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$159,154.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$29,796.54

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	43.51
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$79,405.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	43.51
2004 MILEAGE:	43.37
MILEAGE CHANGE:	0.14
% CHANGE:	0.3228%
2004 AIDS:	$79,150.25
2004 ADJUSTED BASE:	$79,405.75
MINIMUM 2005 AIDS:	$75,435.46
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$163,126.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$138,657.10
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$79,405.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$79,405.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**52106**
NAME:	BOAZ
2005 MILES:	2.16
2004 MILES:	2.16
2004 AIDS:	$3,942.00

6 YEAR COSTS:

1998 COSTS	$19,084.00
1999 COSTS	$5,223.00
2000 COSTS	$16,269.00
2001 COSTS	$8,293.00
2002 COSTS	$9,089.00
2003 COSTS	$27,427.00
6 YEAR AVERAGE COSTS:	**$14,230.83**
3 YEAR AVERAGE COSTS:	**$14,936.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$14,230.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$2,664.26

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	2.16
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$3,942.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	2.16
2004 MILEAGE:	2.16
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$3,942.00
2004 ADJUSTED BASE:	$3,942.00
MINIMUM 2005 AIDS:	$3,744.90
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$14,936.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$12,695.88
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$3,942.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$3,942.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**52111**
NAME:	CAZENOVIA
2005 MILES:	3.31
2004 MILES:	3.31
2004 AIDS:	$12,426.89

6 YEAR COSTS:

1998 COSTS	$35,304.00
1999 COSTS	$43,483.00
2000 COSTS	$202,755.00
2001 COSTS	$41,935.00
2002 COSTS	$52,121.00
2003 COSTS	$64,786.00
6 YEAR AVERAGE COSTS:	**$73,397.33**
3 YEAR AVERAGE COSTS:	**$52,947.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$73,397.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$13,741.25

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	3.31
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$6,040.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$12,426.89
MINIMUM 2005 AIDS:	$11,805.55
MAXIMUM 2005 AIDS:	$14,290.92
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$52,947.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$45,005.23
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$13,741.25
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$13,741.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**52146**
NAME:	LONE ROCK
2005 MILES:	10.43
2004 MILES:	10.18
2004 AIDS:	$18,578.50

6 YEAR COSTS:

1998 COSTS	$82,798.00
1999 COSTS	$99,416.00
2000 COSTS	$128,061.00
2001 COSTS	$81,782.00
2002 COSTS	$60,319.00
2003 COSTS	$113,936.00
6 YEAR AVERAGE COSTS:	**$94,385.33**
3 YEAR AVERAGE COSTS:	**$85,345.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$94,385.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$17,670.57

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	10.43
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$19,034.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	10.43
2004 MILEAGE:	10.18
MILEAGE CHANGE:	0.25
% CHANGE:	2.4558%
2004 AIDS:	$18,578.50
2004 ADJUSTED BASE:	$19,034.75
MINIMUM 2005 AIDS:	$18,083.01
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$85,345.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$72,543.82
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$19,034.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$19,034.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**52186**
NAME:	VIOLA
2005 MILES:	6.52
2004 MILES:	6.52
2004 AIDS:	$26,469.20

6 YEAR COSTS:

1998 COSTS	$89,248.00
1999 COSTS	$88,836.00
2000 COSTS	$147,174.00
2001 COSTS	$163,343.00
2002 COSTS	$183,331.00
2003 COSTS	$148,352.00
6 YEAR AVERAGE COSTS:	**$136,714.00**
3 YEAR AVERAGE COSTS:	**$165,008.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$136,714.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$25,595.23

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	6.52
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$11,899.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$26,469.20
MINIMUM 2005 AIDS:	$25,145.74
MAXIMUM 2005 AIDS:	$30,439.58
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$165,008.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$140,257.37
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$25,595.23
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$25,595.23**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**52196**
NAME:	YUBA
2005 MILES:	1.03
2004 MILES:	1.03
2004 AIDS:	$2,455.77

6 YEAR COSTS:

1998 COSTS	$6,982.00
1999 COSTS	$6,814.00
2000 COSTS	$3,636.00
2001 COSTS	$4,918.00
2002 COSTS	$4,805.00
2003 COSTS	$4,781.00
6 YEAR AVERAGE COSTS:	**$5,322.67**
3 YEAR AVERAGE COSTS:	**$4,834.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$5,322.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$996.50

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	1.03
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$1,879.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	1.03
2004 MILEAGE:	1.03
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$2,455.77
2004 ADJUSTED BASE:	$2,455.77
MINIMUM 2005 AIDS:	$2,332.98
CUSHION ADJUSTMENT:	$453.23

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$4,834.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$4,109.47
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$1,879.75
SOC/RPM CUSHION ADJUSTMENT:	$453.23
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$2,332.98**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**52276**
NAME:	RICHLAND CENTER
2005 MILES:	28.84
2004 MILES:	28.84
2004 AIDS:	$257,774.83

6 YEAR COSTS:

1998 COSTS	$1,170,053.00
1999 COSTS	$1,716,014.00
2000 COSTS	$1,164,769.00
2001 COSTS	$1,163,699.00
2002 COSTS	$1,400,188.00
2003 COSTS	$739,122.00
6 YEAR AVERAGE COSTS:	**$1,225,640.83**
3 YEAR AVERAGE COSTS:	**$1,101,003.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,225,640.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$229,461.20

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	28.84
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$52,633.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$257,774.83
MINIMUM 2005 AIDS:	$244,886.09
MAXIMUM 2005 AIDS:	$296,441.05
CUSHION ADJUSTMENT:	$15,424.88

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,101,003.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$935,852.55
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$229,461.20
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$15,424.88
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$244,886.09**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**53000**
NAME:	ROCK
2005 MILES:	217.78
2004 MILES:	222.52
2004 AIDS:	$1,811,518.1

6 YEAR COSTS:

1998 COSTS	$7,454,890.00
1999 COSTS	$5,847,882.00
2000 COSTS	$7,970,036.00
2001 COSTS	$7,053,256.00
2002 COSTS	$6,829,710.00
2003 COSTS	$8,311,939.00
6 YEAR AVERAGE COSTS:	**$7,244,618.83**
3 YEAR AVERAGE COSTS:	**$7,398,301.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$7,244,618.83
SOC PERCENTAGE:	23.22%
SOC AMOUNT:	$1,682,223.77

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	0.00
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$1,811,518.18
MINIMUM 2005 AIDS:	$1,775,287.82
MAXIMUM 2005 AIDS:	$2,083,245.91
CUSHION ADJUSTMENT:	$93,064.04

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$7,398,301.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,682,223.77
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$93,064.04
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,775,287.82**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**53002**
NAME:	AVON
2005 MILES:	44.03
2004 MILES:	44.03
2004 AIDS:	$80,354.75

6 YEAR COSTS:

1998 COSTS	$108,499.00
1999 COSTS	$102,433.00
2000 COSTS	$101,883.00
2001 COSTS	$98,052.00
2002 COSTS	$126,906.00
2003 COSTS	$98,352.00
6 YEAR AVERAGE COSTS:	**$106,020.83**
3 YEAR AVERAGE COSTS:	**$107,770.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$106,020.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$19,848.94

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	44.03
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$80,354.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	44.03
2004 MILEAGE:	44.03
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$80,354.75
2004 ADJUSTED BASE:	$80,354.75
MINIMUM 2005 AIDS:	$76,337.01
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$107,770.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$91,604.50
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$80,354.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$80,354.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**53004**
NAME:	BELOIT
2005 MILES:	74.26
2004 MILES:	73.68
2004 AIDS:	$166,756.05

6 YEAR COSTS:

1998 COSTS	$747,687.00
1999 COSTS	$811,109.00
2000 COSTS	$700,424.00
2001 COSTS	$861,212.00
2002 COSTS	$828,913.00
2003 COSTS	$953,556.00
6 YEAR AVERAGE COSTS:	**$817,150.17**
3 YEAR AVERAGE COSTS:	**$881,227.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$817,150.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$152,984.67

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	74.26
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$135,524.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$166,756.05
MINIMUM 2005 AIDS:	$158,418.25
MAXIMUM 2005 AIDS:	$191,769.46
CUSHION ADJUSTMENT:	$5,433.57

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$881,227.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$749,042.95
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$152,984.67
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$5,433.57
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$158,418.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**53006**
NAME:	BRADFORD
2005 MILES:	53.63
2004 MILES:	53.63
2004 AIDS:	$97,874.75

6 YEAR COSTS:

1998 COSTS	$69,883.00
1999 COSTS	$158,763.00
2000 COSTS	$133,568.00
2001 COSTS	$125,086.00
2002 COSTS	$92,648.00
2003 COSTS	$147,853.00
6 YEAR AVERAGE COSTS:	**$121,300.17**
3 YEAR AVERAGE COSTS:	**$121,862.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$121,300.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$22,709.49

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	53.63
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$97,874.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	53.63
2004 MILEAGE:	53.63
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$97,874.75
2004 ADJUSTED BASE:	$97,874.75
MINIMUM 2005 AIDS:	$92,981.01
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$121,862.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$103,582.98
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$97,874.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$97,874.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**53008**
NAME:	CENTER
2005 MILES:	48.06
2004 MILES:	48.06
2004 AIDS:	$87,709.50

6 YEAR COSTS:

1998 COSTS	$161,283.00
1999 COSTS	$128,958.00
2000 COSTS	$120,711.00
2001 COSTS	$131,910.00
2002 COSTS	$161,125.00
2003 COSTS	$159,173.00
6 YEAR AVERAGE COSTS:	**$143,860.00**
3 YEAR AVERAGE COSTS:	**$150,736.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$143,860.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$26,933.09

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	48.06
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$87,709.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	48.06
2004 MILEAGE:	48.06
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$87,709.50
2004 ADJUSTED BASE:	$87,709.50
MINIMUM 2005 AIDS:	$83,324.03
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$150,736.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$128,125.60
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$87,709.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$87,709.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**53010**
NAME:	CLINTON
2005 MILES:	38.69
2004 MILES:	38.69
2004 AIDS:	$70,609.25

6 YEAR COSTS:

1998 COSTS	$30,585.00
1999 COSTS	$148,249.00
2000 COSTS	$118,633.00
2001 COSTS	$84,280.00
2002 COSTS	$98,391.00
2003 COSTS	$66,719.00
6 YEAR AVERAGE COSTS:	**$91,142.83**
3 YEAR AVERAGE COSTS:	**$83,130.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$91,142.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$17,063.52

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	38.69
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$70,609.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	38.69
2004 MILEAGE:	38.69
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$70,609.25
2004 ADJUSTED BASE:	$70,609.25
MINIMUM 2005 AIDS:	$67,078.79
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$83,130.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$70,660.50
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$70,609.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$70,609.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**53012**
NAME:	FULTON
2005 MILES:	62.14
2004 MILES:	61.22
2004 AIDS:	$111,726.50

6 YEAR COSTS:

1998 COSTS	$127,868.00
1999 COSTS	$117,458.00
2000 COSTS	$135,752.00
2001 COSTS	$187,910.00
2002 COSTS	$128,629.00
2003 COSTS	$187,430.00
6 YEAR AVERAGE COSTS:	**$147,507.83**
3 YEAR AVERAGE COSTS:	**$167,989.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$147,507.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$27,616.02

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	62.14
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$113,405.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	62.14
2004 MILEAGE:	61.22
MILEAGE CHANGE:	0.92
% CHANGE:	1.5028%
2004 AIDS:	$111,726.50
2004 ADJUSTED BASE:	$113,405.53
MINIMUM 2005 AIDS:	$107,735.25
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$167,989.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$142,791.22
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$113,405.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$113,405.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**53014**
NAME:	HARMONY
2005 MILES:	47.65
2004 MILES:	47.43
2004 AIDS:	$86,559.75

6 YEAR COSTS:

1998 COSTS	$79,753.00
1999 COSTS	$100,083.00
2000 COSTS	$73,638.00
2001 COSTS	$209,665.00
2002 COSTS	$109,373.00
2003 COSTS	$147,379.00
6 YEAR AVERAGE COSTS:	**$119,981.83**
3 YEAR AVERAGE COSTS:	**$155,472.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$119,981.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$22,462.68

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	47.65
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$86,961.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	47.65
2004 MILEAGE:	47.43
MILEAGE CHANGE:	0.22
% CHANGE:	0.4638%
2004 AIDS:	$86,559.75
2004 ADJUSTED BASE:	$86,961.21
MINIMUM 2005 AIDS:	$82,613.15
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$155,472.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$132,151.48
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$86,961.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$86,961.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**53016**
NAME:	JANESVILLE
2005 MILES:	48.54
2004 MILES:	48.85
2004 AIDS:	$89,151.25

6 YEAR COSTS:

1998 COSTS	$144,558.00
1999 COSTS	$105,992.00
2000 COSTS	$110,424.00
2001 COSTS	$87,011.00
2002 COSTS	$137,591.00
2003 COSTS	$108,561.00
6 YEAR AVERAGE COSTS:	**$115,689.50**
3 YEAR AVERAGE COSTS:	**$111,054.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$115,689.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$21,659.08

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	48.54
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$88,585.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	48.54
2004 MILEAGE:	48.85
MILEAGE CHANGE:	-0.31
% CHANGE:	-0.6346%
2004 AIDS:	$89,151.25
2004 ADJUSTED BASE:	$88,585.50
MINIMUM 2005 AIDS:	$84,156.22
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$111,054.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$94,396.18
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$88,585.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$88,585.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**53018**
NAME:	JOHNSTOWN
2005 MILES:	38.91
2004 MILES:	38.91
2004 AIDS:	$71,010.75

6 YEAR COSTS:

1998 COSTS	$69,237.00
1999 COSTS	$111,773.00
2000 COSTS	$168,235.00
2001 COSTS	$120,290.00
2002 COSTS	$114,289.00
2003 COSTS	$112,490.00
6 YEAR AVERAGE COSTS:	**$116,052.33**
3 YEAR AVERAGE COSTS:	**$115,689.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$116,052.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$21,727.01

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	38.91
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$71,010.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	38.91
2004 MILEAGE:	38.91
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$71,010.75
2004 ADJUSTED BASE:	$71,010.75
MINIMUM 2005 AIDS:	$67,460.21
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$115,689.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$98,336.22
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$71,010.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$71,010.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**53020**
NAME:	LAPRAIRIE
2005 MILES:	43.76
2004 MILES:	43.76
2004 AIDS:	$79,862.00

6 YEAR COSTS:

1998 COSTS	$111,080.00
1999 COSTS	$122,375.00
2000 COSTS	$120,061.00
2001 COSTS	$100,916.00
2002 COSTS	$69,425.00
2003 COSTS	$93,262.00
6 YEAR AVERAGE COSTS:	**$102,853.17**
3 YEAR AVERAGE COSTS:	**$87,867.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$102,853.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$19,255.90

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	43.76
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$79,862.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	43.76
2004 MILEAGE:	43.76
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$79,862.00
2004 ADJUSTED BASE:	$79,862.00
MINIMUM 2005 AIDS:	$75,868.90
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$87,867.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$74,687.52
REDUCTION DUE TO CAP:	$5,174.48

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$79,862.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($5,174.48)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$74,687.52**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**53022**
NAME:	LIMA
2005 MILES:	45.69
2004 MILES:	45.69
2004 AIDS:	$83,384.25

6 YEAR COSTS:

1998 COSTS	$198,618.00
1999 COSTS	$163,725.00
2000 COSTS	$144,308.00
2001 COSTS	$174,136.00
2002 COSTS	$132,991.00
2003 COSTS	$74,962.00
6 YEAR AVERAGE COSTS:	**$148,123.33**
3 YEAR AVERAGE COSTS:	**$127,363.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$148,123.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$27,731.25

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	45.69
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$83,384.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	45.69
2004 MILEAGE:	45.69
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$83,384.25
2004 ADJUSTED BASE:	$83,384.25
MINIMUM 2005 AIDS:	$79,215.04
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$127,363.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$108,258.55
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$83,384.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$83,384.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**53024**
NAME:	MAGNOLIA
2005 MILES:	42.27
2004 MILES:	42.27
2004 AIDS:	$77,142.75

6 YEAR COSTS:

1998 COSTS	$110,718.00
1999 COSTS	$101,059.00
2000 COSTS	$107,986.00
2001 COSTS	$111,618.00
2002 COSTS	$157,160.00
2003 COSTS	$116,248.00
6 YEAR AVERAGE COSTS:	**$117,464.83**
3 YEAR AVERAGE COSTS:	**$128,342.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$117,464.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$21,991.45

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	42.27
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$77,142.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	42.27
2004 MILEAGE:	42.27
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$77,142.75
2004 ADJUSTED BASE:	$77,142.75
MINIMUM 2005 AIDS:	$73,285.61
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$128,342.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$109,090.70
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$77,142.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$77,142.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**53026**
NAME:	MILTON
2005 MILES:	46.40
2004 MILES:	46.40
2004 AIDS:	$84,680.00

6 YEAR COSTS:

1998 COSTS	$144,919.00
1999 COSTS	$115,779.00
2000 COSTS	$102,049.00
2001 COSTS	$134,683.00
2002 COSTS	$203,478.00
2003 COSTS	$190,336.00
6 YEAR AVERAGE COSTS:	**$148,540.67**
3 YEAR AVERAGE COSTS:	**$176,165.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$148,540.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$27,809.39

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	46.40
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$84,680.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	46.40
2004 MILEAGE:	46.40
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$84,680.00
2004 ADJUSTED BASE:	$84,680.00
MINIMUM 2005 AIDS:	$80,446.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$176,165.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$149,740.82
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$84,680.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$84,680.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**53028**
NAME:	NEWARK
2005 MILES:	50.95
2004 MILES:	50.95
2004 AIDS:	$92,983.75

6 YEAR COSTS:

1998 COSTS	$138,371.00
1999 COSTS	$115,399.00
2000 COSTS	$118,658.00
2001 COSTS	$136,667.00
2002 COSTS	$137,559.00
2003 COSTS	$85,549.00
6 YEAR AVERAGE COSTS:	**$122,033.83**
3 YEAR AVERAGE COSTS:	**$119,925.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$122,033.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$22,846.85

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	50.95
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$92,983.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	50.95
2004 MILEAGE:	50.95
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$92,983.75
2004 ADJUSTED BASE:	$92,983.75
MINIMUM 2005 AIDS:	$88,334.56
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$119,925.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$101,936.25
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$92,983.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$92,983.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**53030**
NAME:	PLYMOUTH
2005 MILES:	49.26
2004 MILES:	49.26
2004 AIDS:	$89,899.50

6 YEAR COSTS:

1998 COSTS	$157,751.00
1999 COSTS	$150,431.00
2000 COSTS	$212,145.00
2001 COSTS	$172,231.00
2002 COSTS	$144,877.00
2003 COSTS	$71,421.00
6 YEAR AVERAGE COSTS:	**$151,476.00**
3 YEAR AVERAGE COSTS:	**$129,509.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$151,476.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$28,358.93

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	49.26
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$89,899.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	49.26
2004 MILEAGE:	49.26
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$89,899.50
2004 ADJUSTED BASE:	$89,899.50
MINIMUM 2005 AIDS:	$85,404.53
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$129,509.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$110,083.22
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$89,899.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$89,899.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**53032**
NAME:	PORTER
2005 MILES:	54.67
2004 MILES:	54.67
2004 AIDS:	$99,772.75

6 YEAR COSTS:

1998 COSTS	$162,998.00
1999 COSTS	$138,665.00
2000 COSTS	$167,257.00
2001 COSTS	$128,419.00
2002 COSTS	$140,504.00
2003 COSTS	$127,989.00
6 YEAR AVERAGE COSTS:	**$144,305.33**
3 YEAR AVERAGE COSTS:	**$132,304.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$144,305.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$27,016.46

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	54.67
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$99,772.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	54.67
2004 MILEAGE:	54.67
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$99,772.75
2004 ADJUSTED BASE:	$99,772.75
MINIMUM 2005 AIDS:	$94,784.11
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$132,304.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$112,458.40
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$99,772.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$99,772.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**53034**
NAME:	ROCK
2005 MILES:	51.58
2004 MILES:	51.47
2004 AIDS:	$93,821.30

6 YEAR COSTS:

1998 COSTS	$100,638.00
1999 COSTS	$142,845.00
2000 COSTS	$112,107.00
2001 COSTS	$73,741.00
2002 COSTS	$145,286.00
2003 COSTS	$130,429.00
6 YEAR AVERAGE COSTS:	**$117,507.67**
3 YEAR AVERAGE COSTS:	**$116,485.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$117,507.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$21,999.47

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	51.58
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$94,133.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	51.58
2004 MILEAGE:	51.47
MILEAGE CHANGE:	0.11
% CHANGE:	0.2137%
2004 AIDS:	$93,821.30
2004 ADJUSTED BASE:	$94,021.80
MINIMUM 2005 AIDS:	$89,320.71
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$116,485.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$99,012.53
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$94,133.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$94,133.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**53036**
NAME:	SPRING VALLEY
2005 MILES:	58.42
2004 MILES:	58.42
2004 AIDS:	$106,616.50

6 YEAR COSTS:

1998 COSTS	$117,477.00
1999 COSTS	$160,751.00
2000 COSTS	$145,166.00
2001 COSTS	$166,207.00
2002 COSTS	$156,042.00
2003 COSTS	$177,504.00
6 YEAR AVERAGE COSTS:	**$153,857.83**
3 YEAR AVERAGE COSTS:	**$166,584.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$153,857.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$28,804.85

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	58.42
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$106,616.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	58.42
2004 MILEAGE:	58.42
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$106,616.50
2004 ADJUSTED BASE:	$106,616.50
MINIMUM 2005 AIDS:	$101,285.68
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$166,584.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$141,596.68
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$106,616.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$106,616.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**53038**
NAME:	TURTLE
2005 MILES:	44.17
2004 MILES:	44.17
2004 AIDS:	$80,610.25

6 YEAR COSTS:

1998 COSTS	$223,177.00
1999 COSTS	$269,002.00
2000 COSTS	$249,514.00
2001 COSTS	$219,535.00
2002 COSTS	$231,396.00
2003 COSTS	$304,346.00
6 YEAR AVERAGE COSTS:	**$249,495.00**
3 YEAR AVERAGE COSTS:	**$251,759.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$249,495.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$46,709.79

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	44.17
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$80,610.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	44.17
2004 MILEAGE:	44.17
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$80,610.25
2004 ADJUSTED BASE:	$80,610.25
MINIMUM 2005 AIDS:	$76,579.74
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$251,759.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$213,995.15
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$80,610.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$80,610.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**53040**
NAME:	UNION
2005 MILES:	53.72
2004 MILES:	53.95
2004 AIDS:	$98,458.75

6 YEAR COSTS:

1998 COSTS	$96,614.00
1999 COSTS	$94,645.00
2000 COSTS	$145,085.00
2001 COSTS	$149,664.00
2002 COSTS	$102,476.00
2003 COSTS	$139,307.00
6 YEAR AVERAGE COSTS:	**$121,298.50**
3 YEAR AVERAGE COSTS:	**$130,482.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$121,298.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$22,709.18

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	53.72
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$98,039.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	53.72
2004 MILEAGE:	53.95
MILEAGE CHANGE:	-0.23
% CHANGE:	-0.4263%
2004 AIDS:	$98,458.75
2004 ADJUSTED BASE:	$98,039.02
MINIMUM 2005 AIDS:	$93,137.07
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$130,482.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$110,909.98
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$98,039.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$98,039.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**53111**
NAME:	CLINTON
2005 MILES:	9.52
2004 MILES:	9.12
2004 AIDS:	$104,250.99

6 YEAR COSTS:

1998 COSTS	$435,403.00
1999 COSTS	$693,740.00
2000 COSTS	$393,335.00
2001 COSTS	$444,719.00
2002 COSTS	$696,139.00
2003 COSTS	$365,073.00
6 YEAR AVERAGE COSTS:	**$504,734.83**
3 YEAR AVERAGE COSTS:	**$501,977.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$504,734.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$94,495.11

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	9.52
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$17,374.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$104,250.99
MINIMUM 2005 AIDS:	$99,038.44
MAXIMUM 2005 AIDS:	$119,888.64
CUSHION ADJUSTMENT:	$4,543.33

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$501,977.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$426,680.45
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$94,495.11
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$4,543.33
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$99,038.44**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**53126**
NAME:	FOOTVILLE
2005 MILES:	5.70
2004 MILES:	5.70
2004 AIDS:	$20,232.69

6 YEAR COSTS:

1998 COSTS	$60,899.00
1999 COSTS	$51,617.00
2000 COSTS	$91,358.00
2001 COSTS	$708,268.00
2002 COSTS	$128,010.00
2003 COSTS	$80,274.00
6 YEAR AVERAGE COSTS:	**$186,737.67**
3 YEAR AVERAGE COSTS:	**$305,517.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$186,737.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$34,960.53

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	5.70
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$10,402.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$20,232.69
MINIMUM 2005 AIDS:	$19,221.06
MAXIMUM 2005 AIDS:	$23,267.59
CUSHION ADJUSTMENT:	($11,692.93)

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$305,517.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$259,689.73
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$34,960.53
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($11,692.93)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$23,267.59**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**53165**
NAME:	ORFORDVILLE
2005 MILES:	8.94
2004 MILES:	8.65
2004 AIDS:	$69,494.78

6 YEAR COSTS:

1998 COSTS	$237,935.00
1999 COSTS	$295,660.00
2000 COSTS	$347,711.00
2001 COSTS	$762,352.00
2002 COSTS	$238,584.00
2003 COSTS	$289,809.00
6 YEAR AVERAGE COSTS:	**$362,008.50**
3 YEAR AVERAGE COSTS:	**$430,248.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$362,008.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$67,774.26

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	8.94
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$16,315.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$69,494.78
MINIMUM 2005 AIDS:	$66,020.04
MAXIMUM 2005 AIDS:	$79,919.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$430,248.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$365,711.08
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$67,774.26
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$67,774.26**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**53206**
NAME:	BELOIT
2005 MILES:	158.22
2004 MILES:	156.25
2004 AIDS:	$1,361,591.7

6 YEAR COSTS:

1998 COSTS	$6,096,288.00
1999 COSTS	$6,832,703.00
2000 COSTS	$8,293,866.00
2001 COSTS	$5,579,040.00
2002 COSTS	$8,606,622.00
2003 COSTS	$6,407,502.00
6 YEAR AVERAGE COSTS:	**$6,969,336.83**
3 YEAR AVERAGE COSTS:	**$6,864,388.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$6,969,336.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$1,304,780.63

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	158.22
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$288,751.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$1,361,591.78
MINIMUM 2005 AIDS:	$1,293,512.19
MAXIMUM 2005 AIDS:	$1,565,830.55
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$6,864,388.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$5,834,729.80
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,304,780.63
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,304,780.63**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**53221**
NAME:	EDGERTON
2005 MILES:	25.57
2004 MILES:	25.57
2004 AIDS:	$267,760.13

6 YEAR COSTS:

1998 COSTS	$1,471,504.00
1999 COSTS	$1,744,859.00
2000 COSTS	$1,001,772.00
2001 COSTS	$1,786,897.00
2002 COSTS	$1,392,387.00
2003 COSTS	$1,395,054.00
6 YEAR AVERAGE COSTS:	**$1,465,412.17**
3 YEAR AVERAGE COSTS:	**$1,524,779.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,465,412.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$274,350.55

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	25.57
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$46,665.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$267,760.13
MINIMUM 2005 AIDS:	$254,372.12
MAXIMUM 2005 AIDS:	$307,924.15
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,524,779.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$1,296,062.43
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$274,350.55
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$274,350.55**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**53222**
NAME:	EVANSVILLE
2005 MILES:	20.88
2004 MILES:	18.88
2004 AIDS:	$200,601.95

6 YEAR COSTS:

1998 COSTS	$1,315,947.00
1999 COSTS	$759,641.00
2000 COSTS	$806,835.00
2001 COSTS	$787,023.00
2002 COSTS	$760,516.00
2003 COSTS	$1,218,048.00
6 YEAR AVERAGE COSTS:	**$941,335.00**
3 YEAR AVERAGE COSTS:	**$921,862.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$941,335.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$176,234.23

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	20.88
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$38,106.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$200,601.95
MINIMUM 2005 AIDS:	$190,571.85
MAXIMUM 2005 AIDS:	$230,692.24
CUSHION ADJUSTMENT:	$14,337.63

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$921,862.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$783,582.98
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$176,234.23
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$14,337.63
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$190,571.85**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**53241**
NAME:	JANESVILLE
2005 MILES:	309.38
2004 MILES:	307.15
2004 AIDS:	$1,964,360.1

6 YEAR COSTS:

1998 COSTS	$10,164,688.00
1999 COSTS	$8,829,215.00
2000 COSTS	$11,192,639.00
2001 COSTS	$10,466,710.00
2002 COSTS	$10,067,465.00
2003 COSTS	$10,712,610.00
6 YEAR AVERAGE COSTS:	**$10,238,887.83**
3 YEAR AVERAGE COSTS:	**$10,415,595.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$10,238,887.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$1,916,897.24

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	309.38
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$564,618.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$1,964,360.13
MINIMUM 2005 AIDS:	$1,866,142.12
MAXIMUM 2005 AIDS:	$2,259,014.15
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$10,415,595.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$8,853,255.75
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,916,897.24
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,916,897.24**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**53257**
NAME:	MILTON
2005 MILES:	26.25
2004 MILES:	25.93
2004 AIDS:	$258,191.42

6 YEAR COSTS:

1998 COSTS	$974,518.00
1999 COSTS	$1,563,119.00
2000 COSTS	$1,312,276.00
2001 COSTS	$1,226,343.00
2002 COSTS	$1,997,651.00
2003 COSTS	$1,561,074.00
6 YEAR AVERAGE COSTS:	**$1,439,163.50**
3 YEAR AVERAGE COSTS:	**$1,595,022.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,439,163.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$269,436.35

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	26.25
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$47,906.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$258,191.42
MINIMUM 2005 AIDS:	$245,281.85
MAXIMUM 2005 AIDS:	$296,920.13
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,595,022.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$1,355,769.27
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$269,436.35
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$269,436.35**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**54000**
NAME:	RUSK
2005 MILES:	245.36
2004 MILES:	245.36
2004 AIDS:	$461,669.06

6 YEAR COSTS:

1998 COSTS	$1,607,269.00
1999 COSTS	$1,483,473.00
2000 COSTS	$2,232,943.00
2001 COSTS	$1,993,501.00
2002 COSTS	$2,055,315.00
2003 COSTS	$2,127,653.00
6 YEAR AVERAGE COSTS:	**$1,916,692.33**
3 YEAR AVERAGE COSTS:	**$2,058,823.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,916,692.33
SOC PERCENTAGE:	23.22%
SOC AMOUNT:	$445,062.12

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	0.00
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$461,669.06
MINIMUM 2005 AIDS:	$452,435.68
MAXIMUM 2005 AIDS:	$530,919.42
CUSHION ADJUSTMENT:	$7,373.56

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,058,823.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$445,062.12
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$7,373.56
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$452,435.68**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**54002**
NAME:	ATLANTA
2005 MILES:	51.91
2004 MILES:	51.61
2004 AIDS:	$94,188.25

6 YEAR COSTS:

1998 COSTS	$186,496.00
1999 COSTS	$170,853.00
2000 COSTS	$148,484.00
2001 COSTS	$213,105.00
2002 COSTS	$231,400.00
2003 COSTS	$101,442.00
6 YEAR AVERAGE COSTS:	**$175,296.67**
3 YEAR AVERAGE COSTS:	**$181,982.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$175,296.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$32,818.57

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	51.91
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$94,735.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	51.91
2004 MILEAGE:	51.61
MILEAGE CHANGE:	0.30
% CHANGE:	0.5813%
2004 AIDS:	$94,188.25
2004 ADJUSTED BASE:	$94,735.77
MINIMUM 2005 AIDS:	$89,998.98
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$181,982.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$154,684.98
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$94,735.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$94,735.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**54004**
NAME:	BIG BEND
2005 MILES:	42.84
2004 MILES:	42.84
2004 AIDS:	$78,183.00

6 YEAR COSTS:

1998 COSTS	$116,643.00
1999 COSTS	$140,505.00
2000 COSTS	$112,815.00
2001 COSTS	$233,661.00
2002 COSTS	$182,699.00
2003 COSTS	$166,690.00
6 YEAR AVERAGE COSTS:	**$158,835.50**
3 YEAR AVERAGE COSTS:	**$194,350.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$158,835.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$29,736.76

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	42.84
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$78,183.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	42.84
2004 MILEAGE:	42.84
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$78,183.00
2004 ADJUSTED BASE:	$78,183.00
MINIMUM 2005 AIDS:	$74,273.85
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$194,350.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$165,197.50
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$78,183.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$78,183.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**54006**
NAME:	BIG FALLS
2005 MILES:	22.95
2004 MILES:	22.95
2004 AIDS:	$41,883.75

6 YEAR COSTS:

1998 COSTS	$21,606.00
1999 COSTS	$53,485.00
2000 COSTS	$56,986.00
2001 COSTS	$80,470.00
2002 COSTS	$46,291.00
2003 COSTS	$52,410.00
6 YEAR AVERAGE COSTS:	**$51,874.67**
3 YEAR AVERAGE COSTS:	**$59,723.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$51,874.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$9,711.84

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	22.95
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$41,883.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	22.95
2004 MILEAGE:	22.95
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$41,883.75
2004 ADJUSTED BASE:	$41,883.75
MINIMUM 2005 AIDS:	$39,789.56
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$59,723.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$50,765.12
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$41,883.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$41,883.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**54008**
NAME:	CEDAR RAPIDS
2005 MILES:	18.83
2004 MILES:	18.83
2004 AIDS:	$20,851.35

6 YEAR COSTS:

1998 COSTS	$29,814.00
1999 COSTS	$13,124.00
2000 COSTS	$17,544.00
2001 COSTS	$31,523.00
2002 COSTS	$24,526.00
2003 COSTS	$20,259.00
6 YEAR AVERAGE COSTS:	**$22,798.33**
3 YEAR AVERAGE COSTS:	**$25,436.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$22,798.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$4,268.24

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	18.83
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$34,364.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	18.83
2004 MILEAGE:	18.83
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$20,851.35
2004 ADJUSTED BASE:	$20,851.35
MINIMUM 2005 AIDS:	$19,808.78
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$25,436.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$21,620.60
REDUCTION DUE TO CAP:	$12,744.15

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$34,364.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($12,744.15)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$21,620.60**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**54010**
NAME:	DEWEY
2005 MILES:	39.51
2004 MILES:	39.51
2004 AIDS:	$72,105.75

6 YEAR COSTS:

1998 COSTS	$87,679.00
1999 COSTS	$80,220.00
2000 COSTS	$139,016.00
2001 COSTS	$102,227.00
2002 COSTS	$98,182.00
2003 COSTS	$90,353.00
6 YEAR AVERAGE COSTS:	**$99,612.83**
3 YEAR AVERAGE COSTS:	**$96,920.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$99,612.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$18,649.25

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	39.51
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$72,105.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	39.51
2004 MILEAGE:	39.51
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$72,105.75
2004 ADJUSTED BASE:	$72,105.75
MINIMUM 2005 AIDS:	$68,500.46
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$96,920.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$82,382.57
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$72,105.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$72,105.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**54012**
NAME:	FLAMBEAU
2005 MILES:	42.72
2004 MILES:	42.22
2004 AIDS:	$77,051.50

6 YEAR COSTS:

1998 COSTS	$189,955.00
1999 COSTS	$150,640.00
2000 COSTS	$115,093.00
2001 COSTS	$103,135.00
2002 COSTS	$250,814.00
2003 COSTS	$101,316.00
6 YEAR AVERAGE COSTS:	**$151,825.50**
3 YEAR AVERAGE COSTS:	**$151,755.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$151,825.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$28,424.36

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	42.72
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$77,964.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	42.72
2004 MILEAGE:	42.22
MILEAGE CHANGE:	0.50
% CHANGE:	1.1843%
2004 AIDS:	$77,051.50
2004 ADJUSTED BASE:	$77,964.02
MINIMUM 2005 AIDS:	$74,065.82
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$151,755.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$128,991.75
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$77,964.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$77,964.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**54014**
NAME:	GRANT
2005 MILES:	43.39
2004 MILES:	43.39
2004 AIDS:	$79,186.75

6 YEAR COSTS:

1998 COSTS	$91,768.00
1999 COSTS	$184,827.00
2000 COSTS	$94,554.00
2001 COSTS	$212,933.00
2002 COSTS	$139,527.00
2003 COSTS	$145,015.00
6 YEAR AVERAGE COSTS:	**$144,770.67**
3 YEAR AVERAGE COSTS:	**$165,825.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$144,770.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$27,103.58

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	43.39
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$79,186.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	43.39
2004 MILEAGE:	43.39
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$79,186.75
2004 ADJUSTED BASE:	$79,186.75
MINIMUM 2005 AIDS:	$75,227.41
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$165,825.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$140,951.25
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$79,186.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$79,186.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**54016**
NAME:	GROW
2005 MILES:	41.00
2004 MILES:	41.00
2004 AIDS:	$74,825.00

6 YEAR COSTS:

1998 COSTS	$79,520.00
1999 COSTS	$88,412.00
2000 COSTS	$123,012.00
2001 COSTS	$121,937.00
2002 COSTS	$95,413.00
2003 COSTS	$118,432.00
6 YEAR AVERAGE COSTS:	**$104,454.33**
3 YEAR AVERAGE COSTS:	**$111,927.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$104,454.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$19,555.66

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	41.00
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$74,825.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	41.00
2004 MILEAGE:	41.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$74,825.00
2004 ADJUSTED BASE:	$74,825.00
MINIMUM 2005 AIDS:	$71,083.75
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$111,927.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$95,138.23
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$74,825.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$74,825.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**54018**
NAME:	HAWKINS
2005 MILES:	21.94
2004 MILES:	21.94
2004 AIDS:	$40,040.50

6 YEAR COSTS:

1998 COSTS	$20,187.00
1999 COSTS	$45,799.00
2000 COSTS	$47,336.00
2001 COSTS	$52,792.00
2002 COSTS	$50,365.00
2003 COSTS	$189,791.00
6 YEAR AVERAGE COSTS:	**$67,711.67**
3 YEAR AVERAGE COSTS:	**$97,649.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$67,711.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$12,676.80

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	21.94
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$40,040.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	21.94
2004 MILEAGE:	21.94
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$40,040.50
2004 ADJUSTED BASE:	$40,040.50
MINIMUM 2005 AIDS:	$38,038.48
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$97,649.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$83,001.93
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$40,040.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$40,040.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**54020**
NAME:	HUBBARD
2005 MILES:	25.30
2004 MILES:	25.30
2004 AIDS:	$46,172.50

6 YEAR COSTS:

1998 COSTS	$77,488.00
1999 COSTS	$101,092.00
2000 COSTS	$78,286.00
2001 COSTS	$125,906.00
2002 COSTS	$44,005.00
2003 COSTS	$64,137.00
6 YEAR AVERAGE COSTS:	**$81,819.00**
3 YEAR AVERAGE COSTS:	**$78,016.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$81,819.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$15,317.93

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	25.30
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$46,172.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	25.30
2004 MILEAGE:	25.30
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$46,172.50
2004 ADJUSTED BASE:	$46,172.50
MINIMUM 2005 AIDS:	$43,863.88
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$78,016.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$66,313.60
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$46,172.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$46,172.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**54022**
NAME:	LAWRENCE
2005 MILES:	23.62
2004 MILES:	23.62
2004 AIDS:	$43,106.50

6 YEAR COSTS:

1998 COSTS	$63,356.00
1999 COSTS	$57,379.00
2000 COSTS	$60,042.00
2001 COSTS	$61,517.00
2002 COSTS	$77,471.00
2003 COSTS	$54,094.00
6 YEAR AVERAGE COSTS:	**$62,309.83**
3 YEAR AVERAGE COSTS:	**$64,360.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$62,309.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$11,665.48

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	23.62
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$43,106.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	23.62
2004 MILEAGE:	23.62
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$43,106.50
2004 ADJUSTED BASE:	$43,106.50
MINIMUM 2005 AIDS:	$40,951.18
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$64,360.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$54,706.57
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$43,106.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$43,106.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**54024**
NAME:	MARSHALL
2005 MILES:	39.81
2004 MILES:	39.81
2004 AIDS:	$72,653.25

6 YEAR COSTS:

1998 COSTS	$109,929.00
1999 COSTS	$101,004.00
2000 COSTS	$101,956.00
2001 COSTS	$162,873.00
2002 COSTS	$104,972.00
2003 COSTS	$105,349.00
6 YEAR AVERAGE COSTS:	**$114,347.17**
3 YEAR AVERAGE COSTS:	**$124,398.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$114,347.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$21,407.77

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	39.81
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$72,653.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	39.81
2004 MILEAGE:	39.81
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$72,653.25
2004 ADJUSTED BASE:	$72,653.25
MINIMUM 2005 AIDS:	$69,020.59
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$124,398.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$105,738.30
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$72,653.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$72,653.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**54026**
NAME:	MURRY
2005 MILES:	38.13
2004 MILES:	38.13
2004 AIDS:	$69,587.25

6 YEAR COSTS:

1998 COSTS	$94,549.00
1999 COSTS	$43,237.00
2000 COSTS	$69,339.00
2001 COSTS	$75,801.00
2002 COSTS	$191,003.00
2003 COSTS	$68,588.00
6 YEAR AVERAGE COSTS:	**$90,419.50**
3 YEAR AVERAGE COSTS:	**$111,797.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$90,419.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$16,928.10

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	38.13
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$69,587.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	38.13
2004 MILEAGE:	38.13
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$69,587.25
2004 ADJUSTED BASE:	$69,587.25
MINIMUM 2005 AIDS:	$66,107.89
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$111,797.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$95,027.73
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$69,587.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$69,587.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**54028**
NAME:	RICHLAND
2005 MILES:	24.91
2004 MILES:	24.91
2004 AIDS:	$45,460.75

6 YEAR COSTS:

1998 COSTS	$58,287.00
1999 COSTS	$69,219.00
2000 COSTS	$65,166.00
2001 COSTS	$56,736.00
2002 COSTS	$45,783.00
2003 COSTS	$85,851.00
6 YEAR AVERAGE COSTS:	**$63,507.00**
3 YEAR AVERAGE COSTS:	**$62,790.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$63,507.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$11,889.61

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	24.91
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$45,460.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	24.91
2004 MILEAGE:	24.91
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$45,460.75
2004 ADJUSTED BASE:	$45,460.75
MINIMUM 2005 AIDS:	$43,187.71
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$62,790.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$53,371.50
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$45,460.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$45,460.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**54030**
NAME:	RUSK
2005 MILES:	39.57
2004 MILES:	39.57
2004 AIDS:	$72,215.25

6 YEAR COSTS:

1998 COSTS	$145,004.00
1999 COSTS	$100,492.00
2000 COSTS	$149,513.00
2001 COSTS	$122,851.00
2002 COSTS	$67,180.00
2003 COSTS	$122,936.00
6 YEAR AVERAGE COSTS:	**$117,996.00**
3 YEAR AVERAGE COSTS:	**$104,322.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$117,996.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$22,090.90

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	39.57
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$72,215.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	39.57
2004 MILEAGE:	39.57
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$72,215.25
2004 ADJUSTED BASE:	$72,215.25
MINIMUM 2005 AIDS:	$68,604.49
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$104,322.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$88,673.98
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$72,215.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$72,215.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**54032**
NAME:	SOUTH FORK
2005 MILES:	15.90
2004 MILES:	15.90
2004 AIDS:	$14,239.20

6 YEAR COSTS:

1998 COSTS	$9,581.00
1999 COSTS	$20,018.00
2000 COSTS	$14,589.00
2001 COSTS	$19,286.00
2002 COSTS	$16,381.00
2003 COSTS	$15,251.00
6 YEAR AVERAGE COSTS:	**$15,851.00**
3 YEAR AVERAGE COSTS:	**$16,972.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$15,851.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$2,967.58

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	15.90
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$29,017.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	15.90
2004 MILEAGE:	15.90
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$14,239.20
2004 ADJUSTED BASE:	$14,239.20
MINIMUM 2005 AIDS:	$13,527.24
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$16,972.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$14,426.77
REDUCTION DUE TO CAP:	$14,590.73

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$29,017.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($14,590.73)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$14,426.77**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**54034**
NAME:	STRICKLAND
2005 MILES:	27.33
2004 MILES:	27.33
2004 AIDS:	$49,877.25

6 YEAR COSTS:

1998 COSTS	$140,996.00
1999 COSTS	$108,673.00
2000 COSTS	$159,100.00
2001 COSTS	$158,368.00
2002 COSTS	$139,819.00
2003 COSTS	$92,122.00
6 YEAR AVERAGE COSTS:	**$133,179.67**
3 YEAR AVERAGE COSTS:	**$130,103.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$133,179.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$24,933.54

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	27.33
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$49,877.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	27.33
2004 MILEAGE:	27.33
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$49,877.25
2004 ADJUSTED BASE:	$49,877.25
MINIMUM 2005 AIDS:	$47,383.39
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$130,103.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$110,587.55
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$49,877.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$49,877.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**54036**
NAME:	STUBBS
2005 MILES:	49.99
2004 MILES:	49.99
2004 AIDS:	$91,231.75

6 YEAR COSTS:

1998 COSTS	$262,817.00
1999 COSTS	$230,092.00
2000 COSTS	$248,835.00
2001 COSTS	$352,750.00
2002 COSTS	$323,626.00
2003 COSTS	$202,751.00
6 YEAR AVERAGE COSTS:	**$270,145.17**
3 YEAR AVERAGE COSTS:	**$293,042.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$270,145.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$50,575.86

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	49.99
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$91,231.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	49.99
2004 MILEAGE:	49.99
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$91,231.75
2004 ADJUSTED BASE:	$91,231.75
MINIMUM 2005 AIDS:	$86,670.16
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$293,042.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$249,085.98
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$91,231.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$91,231.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**54038**
NAME:	THORNAPPLE
2005 MILES:	52.51
2004 MILES:	52.51
2004 AIDS:	$95,830.75

6 YEAR COSTS:

1998 COSTS	$139,014.00
1999 COSTS	$134,422.00
2000 COSTS	$142,870.00
2001 COSTS	$110,047.00
2002 COSTS	$94,479.00
2003 COSTS	$150,268.00
6 YEAR AVERAGE COSTS:	**$128,516.67**
3 YEAR AVERAGE COSTS:	**$118,264.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$128,516.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$24,060.55

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	52.51
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$95,830.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	52.51
2004 MILEAGE:	52.51
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$95,830.75
2004 ADJUSTED BASE:	$95,830.75
MINIMUM 2005 AIDS:	$91,039.21
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$118,264.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$100,524.97
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$95,830.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$95,830.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**54040**
NAME:	TRUE
2005 MILES:	27.56
2004 MILES:	27.56
2004 AIDS:	$50,297.00

6 YEAR COSTS:

1998 COSTS	$82,565.00
1999 COSTS	$80,185.00
2000 COSTS	$80,240.00
2001 COSTS	$60,522.00
2002 COSTS	$82,202.00
2003 COSTS	$116,334.00
6 YEAR AVERAGE COSTS:	**$83,674.67**
3 YEAR AVERAGE COSTS:	**$86,352.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$83,674.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$15,665.35

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	27.56
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$50,297.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	27.56
2004 MILEAGE:	27.56
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$50,297.00
2004 ADJUSTED BASE:	$50,297.00
MINIMUM 2005 AIDS:	$47,782.15
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$86,352.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$73,399.77
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$50,297.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$50,297.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**54042**
NAME:	WASHINGTON
2005 MILES:	43.01
2004 MILES:	43.01
2004 AIDS:	$78,493.25

6 YEAR COSTS:

1998 COSTS	$91,781.00
1999 COSTS	$118,384.00
2000 COSTS	$117,595.00
2001 COSTS	$130,273.00
2002 COSTS	$81,706.00
2003 COSTS	$138,501.00
6 YEAR AVERAGE COSTS:	**$113,040.00**
3 YEAR AVERAGE COSTS:	**$116,826.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$113,040.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$21,163.05

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	43.01
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$78,493.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	43.01
2004 MILEAGE:	43.01
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$78,493.25
2004 ADJUSTED BASE:	$78,493.25
MINIMUM 2005 AIDS:	$74,568.59
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$116,826.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$99,302.67
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$78,493.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$78,493.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**54044**
NAME:	WILKINSON
2005 MILES:	6.12
2004 MILES:	6.12
2004 AIDS:	$11,169.00

6 YEAR COSTS:

1998 COSTS	$7,020.00
1999 COSTS	$37,240.00
2000 COSTS	$13,939.00
2001 COSTS	$34,345.00
2002 COSTS	$36,968.00
2003 COSTS	$27,208.00
6 YEAR AVERAGE COSTS:	**$26,120.00**
3 YEAR AVERAGE COSTS:	**$32,840.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$26,120.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$4,890.12

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	6.12
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$11,169.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	6.12
2004 MILEAGE:	6.12
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$11,169.00
2004 ADJUSTED BASE:	$11,169.00
MINIMUM 2005 AIDS:	$10,610.55
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$32,840.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$27,914.28
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$11,169.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$11,169.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**54046**
NAME:	WILLARD
2005 MILES:	23.85
2004 MILES:	23.85
2004 AIDS:	$43,526.25

6 YEAR COSTS:

1998 COSTS	$51,751.00
1999 COSTS	$40,538.00
2000 COSTS	$42,120.00
2001 COSTS	$136,790.00
2002 COSTS	$124,685.00
2003 COSTS	$152,416.00
6 YEAR AVERAGE COSTS:	**$91,383.33**
3 YEAR AVERAGE COSTS:	**$137,963.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$91,383.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$17,108.54

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	23.85
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$43,526.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	23.85
2004 MILEAGE:	23.85
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$43,526.25
2004 ADJUSTED BASE:	$43,526.25
MINIMUM 2005 AIDS:	$41,349.94
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$137,963.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$117,269.12
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$43,526.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$43,526.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**54048**
NAME:	WILSON
2005 MILES:	25.16
2004 MILES:	25.16
2004 AIDS:	$45,917.00

6 YEAR COSTS:

1998 COSTS	$48,052.00
1999 COSTS	$26,187.00
2000 COSTS	$44,855.00
2001 COSTS	$102,209.00
2002 COSTS	$54,468.00
2003 COSTS	$34,963.00
6 YEAR AVERAGE COSTS:	**$51,789.00**
3 YEAR AVERAGE COSTS:	**$63,880.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$51,789.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$9,695.80

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	25.16
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$45,917.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	25.16
2004 MILEAGE:	25.16
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$45,917.00
2004 ADJUSTED BASE:	$45,917.00
MINIMUM 2005 AIDS:	$43,621.15
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$63,880.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$54,298.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$45,917.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$45,917.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**54106**
NAME:	BRUCE
2005 MILES:	7.78
2004 MILES:	7.78
2004 AIDS:	$16,909.86

6 YEAR COSTS:

1998 COSTS	$54,583.00
1999 COSTS	$99,738.00
2000 COSTS	$84,103.00
2001 COSTS	$126,111.00
2002 COSTS	$88,604.00
2003 COSTS	$95,731.00
6 YEAR AVERAGE COSTS:	**$91,478.33**
3 YEAR AVERAGE COSTS:	**$103,482.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$91,478.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$17,126.33

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	7.78
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$14,198.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$16,909.86
MINIMUM 2005 AIDS:	$16,064.37
MAXIMUM 2005 AIDS:	$19,446.34
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$103,482.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$87,959.70
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$17,126.33
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$17,126.33**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**54111**
NAME:	CONRATH
2005 MILES:	2.33
2004 MILES:	2.28
2004 AIDS:	$4,161.00

6 YEAR COSTS:

1998 COSTS	$7,464.00
1999 COSTS	$12,975.00
2000 COSTS	$8,381.00
2001 COSTS	$18,355.00
2002 COSTS	$4,562.00
2003 COSTS	$10,807.00
6 YEAR AVERAGE COSTS:	**$10,424.00**
3 YEAR AVERAGE COSTS:	**$11,241.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$10,424.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$1,951.55

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	2.33
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$4,252.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	2.33
2004 MILEAGE:	2.28
MILEAGE CHANGE:	0.05
% CHANGE:	2.1930%
2004 AIDS:	$4,161.00
2004 ADJUSTED BASE:	$4,252.25
MINIMUM 2005 AIDS:	$4,039.64
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$11,241.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$9,555.13
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$4,252.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$4,252.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**54131**
NAME:	GLEN FLORA
2005 MILES:	3.58
2004 MILES:	3.58
2004 AIDS:	$6,533.50

6 YEAR COSTS:

1998 COSTS	$6,496.00
1999 COSTS	$21,841.00
2000 COSTS	$40,515.00
2001 COSTS	$34,948.00
2002 COSTS	$17,623.00
2003 COSTS	$4,530.00
6 YEAR AVERAGE COSTS:	**$20,992.17**
3 YEAR AVERAGE COSTS:	**$19,033.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$20,992.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$3,930.10

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	3.58
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$6,533.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	3.58
2004 MILEAGE:	3.58
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$6,533.50
2004 ADJUSTED BASE:	$6,533.50
MINIMUM 2005 AIDS:	$6,206.83
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$19,033.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$16,178.62
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$6,533.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$6,533.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**54136**
NAME:	HAWKINS
2005 MILES:	5.77
2004 MILES:	5.77
2004 AIDS:	$35,003.38

6 YEAR COSTS:

1998 COSTS	$135,719.00
1999 COSTS	$107,384.00
2000 COSTS	$211,081.00
2001 COSTS	$116,238.00
2002 COSTS	$135,827.00
2003 COSTS	$81,121.00
6 YEAR AVERAGE COSTS:	**$131,228.33**
3 YEAR AVERAGE COSTS:	**$111,062.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$131,228.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$24,568.22

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	5.77
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$10,530.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$35,003.38
MINIMUM 2005 AIDS:	$33,253.21
MAXIMUM 2005 AIDS:	$40,253.89
CUSHION ADJUSTMENT:	$8,684.99

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$111,062.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$94,402.70
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$24,568.22
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$8,684.99
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$33,253.21**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**54141**
NAME:	INGRAM
2005 MILES:	4.14
2004 MILES:	4.14
2004 AIDS:	$7,555.50

6 YEAR COSTS:

1998 COSTS	$21,605.00
1999 COSTS	$10,097.00
2000 COSTS	$29,110.00
2001 COSTS	$47,398.00
2002 COSTS	$5,922.00
2003 COSTS	$19,848.00
6 YEAR AVERAGE COSTS:	**$22,330.00**
3 YEAR AVERAGE COSTS:	**$24,389.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$22,330.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$4,180.56

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	4.14
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$7,555.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	4.14
2004 MILEAGE:	4.14
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$7,555.50
2004 ADJUSTED BASE:	$7,555.50
MINIMUM 2005 AIDS:	$7,177.73
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$24,389.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$20,730.93
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$7,555.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$7,555.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**54181**
NAME:	SHELDON
2005 MILES:	4.77
2004 MILES:	4.77
2004 AIDS:	$8,705.25

6 YEAR COSTS:

1998 COSTS	$35,169.00
1999 COSTS	$21,524.00
2000 COSTS	$19,397.00
2001 COSTS	$52,399.00
2002 COSTS	$31,027.00
2003 COSTS	$146,733.00
6 YEAR AVERAGE COSTS:	**$51,041.50**
3 YEAR AVERAGE COSTS:	**$76,719.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$51,041.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$9,555.85

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	4.77
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$8,705.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$8,705.25
MINIMUM 2005 AIDS:	$8,269.99
MAXIMUM 2005 AIDS:	$10,011.04
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$76,719.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$65,211.72
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$9,555.85
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$9,555.85**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**54186**
NAME:	TONY
2005 MILES:	5.22
2004 MILES:	5.22
2004 AIDS:	$9,526.50

6 YEAR COSTS:

1998 COSTS	$13,092.00
1999 COSTS	$10,613.00
2000 COSTS	$8,937.00
2001 COSTS	$23,517.00
2002 COSTS	$9,179.00
2003 COSTS	$19,585.00
6 YEAR AVERAGE COSTS:	**$14,153.83**
3 YEAR AVERAGE COSTS:	**$17,427.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$14,153.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$2,649.84

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	5.22
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$9,526.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	5.22
2004 MILEAGE:	5.22
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$9,526.50
2004 ADJUSTED BASE:	$9,526.50
MINIMUM 2005 AIDS:	$9,050.18
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$17,427.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$14,812.95
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$9,526.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$9,526.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**54191**
NAME:	WEYERHAEUSER
2005 MILES:	3.82
2004 MILES:	3.82
2004 AIDS:	$8,187.04

6 YEAR COSTS:

1998 COSTS	$27,341.00
1999 COSTS	$21,376.00
2000 COSTS	$14,442.00
2001 COSTS	$38,600.00
2002 COSTS	$121,990.00
2003 COSTS	$104,983.00
6 YEAR AVERAGE COSTS:	**$54,788.67**
3 YEAR AVERAGE COSTS:	**$88,524.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$54,788.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$10,257.39

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	3.82
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$6,971.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$8,187.04
MINIMUM 2005 AIDS:	$7,777.69
MAXIMUM 2005 AIDS:	$9,415.10
CUSHION ADJUSTMENT:	($842.29)

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$88,524.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$75,245.68
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$10,257.39
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($842.29)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$9,415.10**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**54246**
NAME:	LADYSMITH
2005 MILES:	31.56
2004 MILES:	31.56
2004 AIDS:	$235,995.55

6 YEAR COSTS:

1998 COSTS	$900,588.00
1999 COSTS	$1,437,676.00
2000 COSTS	$980,659.00
2001 COSTS	$1,211,422.00
2002 COSTS	$1,500,617.00
2003 COSTS	$1,048,703.00
6 YEAR AVERAGE COSTS:	**$1,179,944.17**
3 YEAR AVERAGE COSTS:	**$1,253,580.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,179,944.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$220,906.00

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	31.56
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$57,597.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$235,995.55
MINIMUM 2005 AIDS:	$224,195.77
MAXIMUM 2005 AIDS:	$271,394.88
CUSHION ADJUSTMENT:	$3,289.78

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,253,580.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$1,065,543.57
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$220,906.00
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$3,289.78
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$224,195.77**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**55000**
NAME:	ST CROIX
2005 MILES:	344.07
2004 MILES:	345.08
2004 AIDS:	$1,264,109.0

6 YEAR COSTS:

1998 COSTS	$4,121,264.00
1999 COSTS	$4,850,053.00
2000 COSTS	$5,097,749.00
2001 COSTS	$5,371,778.00
2002 COSTS	$6,888,548.00
2003 COSTS	$6,718,340.00
6 YEAR AVERAGE COSTS:	**$5,507,955.33**
3 YEAR AVERAGE COSTS:	**$6,326,222.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$5,507,955.33
SOC PERCENTAGE:	23.22%
SOC AMOUNT:	$1,278,964.93

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	0.00
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$1,264,109.06
MINIMUM 2005 AIDS:	$1,238,826.88
MAXIMUM 2005 AIDS:	$1,453,725.42
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$6,326,222.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,278,964.93
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,278,964.93**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**55002**
NAME:	BALDWIN
2005 MILES:	52.72
2004 MILES:	52.72
2004 AIDS:	$96,214.00

6 YEAR COSTS:

1998 COSTS	$180,829.00
1999 COSTS	$262,038.00
2000 COSTS	$283,435.00
2001 COSTS	$226,089.00
2002 COSTS	$220,055.00
2003 COSTS	$251,042.00
6 YEAR AVERAGE COSTS:	**$237,248.00**
3 YEAR AVERAGE COSTS:	**$232,395.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$237,248.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$44,416.94

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	52.72
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$96,214.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	52.72
2004 MILEAGE:	52.72
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$96,214.00
2004 ADJUSTED BASE:	$96,214.00
MINIMUM 2005 AIDS:	$91,403.30
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$232,395.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$197,536.03
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$96,214.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$96,214.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**55004**
NAME:	CADY
2005 MILES:	46.22
2004 MILES:	46.22
2004 AIDS:	$84,351.50

6 YEAR COSTS:

1998 COSTS	$209,590.00
1999 COSTS	$209,924.00
2000 COSTS	$236,393.00
2001 COSTS	$158,764.00
2002 COSTS	$204,509.00
2003 COSTS	$203,204.00
6 YEAR AVERAGE COSTS:	**$203,730.67**
3 YEAR AVERAGE COSTS:	**$188,825.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$203,730.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$38,141.91

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	46.22
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$84,351.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	46.22
2004 MILEAGE:	46.22
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$84,351.50
2004 ADJUSTED BASE:	$84,351.50
MINIMUM 2005 AIDS:	$80,133.93
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$188,825.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$160,501.82
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$84,351.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$84,351.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**55006**
NAME:	CYLON
2005 MILES:	38.33
2004 MILES:	38.33
2004 AIDS:	$65,755.12

6 YEAR COSTS:

1998 COSTS	$175,465.00
1999 COSTS	$154,569.00
2000 COSTS	$79,451.00
2001 COSTS	$161,362.00
2002 COSTS	$31,430.00
2003 COSTS	$280,673.00
6 YEAR AVERAGE COSTS:	**$147,158.33**
3 YEAR AVERAGE COSTS:	**$157,821.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$147,158.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$27,542.24

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	38.33
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$69,952.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	38.33
2004 MILEAGE:	38.33
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$65,755.12
2004 ADJUSTED BASE:	$65,755.12
MINIMUM 2005 AIDS:	$62,467.36
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$157,821.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$134,148.42
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$69,952.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY: (22 Days Late, 90% of 2005 Aids)	($6,995.23)
TOTAL GTA AMOUNT:	**$62,957.03**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**55008**
NAME:	EAU GALLE
2005 MILES:	47.73
2004 MILES:	47.73
2004 AIDS:	$87,107.25

6 YEAR COSTS:

1998 COSTS	$196,595.00
1999 COSTS	$98,163.00
2000 COSTS	$231,067.00
2001 COSTS	$232,914.00
2002 COSTS	$225,579.00
2003 COSTS	$146,906.00
6 YEAR AVERAGE COSTS:	**$188,537.33**
3 YEAR AVERAGE COSTS:	**$201,799.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$188,537.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$35,297.46

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	47.73
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$87,107.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	47.73
2004 MILEAGE:	47.73
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$87,107.25
2004 ADJUSTED BASE:	$87,107.25
MINIMUM 2005 AIDS:	$82,751.89
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$201,799.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$171,529.72
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$87,107.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$87,107.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**55010**
NAME:	EMERALD
2005 MILES:	46.45
2004 MILES:	46.45
2004 AIDS:	$84,771.25

6 YEAR COSTS:

1998 COSTS	$121,496.00
1999 COSTS	$172,764.00
2000 COSTS	$410,052.00
2001 COSTS	$388,336.00
2002 COSTS	$620,985.00
2003 COSTS	$131,241.00
6 YEAR AVERAGE COSTS:	**$307,479.00**
3 YEAR AVERAGE COSTS:	**$380,187.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$307,479.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$57,565.40

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	46.45
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$84,771.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	46.45
2004 MILEAGE:	46.45
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$84,771.25
2004 ADJUSTED BASE:	$84,771.25
MINIMUM 2005 AIDS:	$80,532.69
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$380,187.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$323,159.23
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$84,771.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$84,771.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**55012**
NAME:	ERIN PRAIRIE
2005 MILES:	47.17
2004 MILES:	47.17
2004 AIDS:	$86,085.25

6 YEAR COSTS:

1998 COSTS	$185,110.00
1999 COSTS	$209,266.00
2000 COSTS	$254,097.00
2001 COSTS	$347,474.00
2002 COSTS	$185,294.00
2003 COSTS	$92,877.00
6 YEAR AVERAGE COSTS:	**$212,353.00**
3 YEAR AVERAGE COSTS:	**$208,548.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$212,353.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$39,756.16

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	47.17
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$86,085.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	47.17
2004 MILEAGE:	47.17
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$86,085.25
2004 ADJUSTED BASE:	$86,085.25
MINIMUM 2005 AIDS:	$81,780.99
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$208,548.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$177,266.08
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$86,085.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$86,085.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**55014**
NAME:	FOREST
2005 MILES:	46.25
2004 MILES:	46.25
2004 AIDS:	$84,406.25

6 YEAR COSTS:

1998 COSTS	$222,352.00
1999 COSTS	$110,836.00
2000 COSTS	$133,125.00
2001 COSTS	$216,646.00
2002 COSTS	$215,794.00
2003 COSTS	$161,854.00
6 YEAR AVERAGE COSTS:	**$176,767.83**
3 YEAR AVERAGE COSTS:	**$198,098.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$176,767.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$33,094.00

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	46.25
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$84,406.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	46.25
2004 MILEAGE:	46.25
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$84,406.25
2004 ADJUSTED BASE:	$84,406.25
MINIMUM 2005 AIDS:	$80,185.94
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$198,098.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$168,383.30
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$84,406.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$84,406.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**55016**
NAME:	GLENWOOD
2005 MILES:	45.85
2004 MILES:	45.85
2004 AIDS:	$83,676.25

6 YEAR COSTS:

1998 COSTS	$211,180.00
1999 COSTS	$252,084.00
2000 COSTS	$227,200.00
2001 COSTS	$242,370.00
2002 COSTS	$249,356.00
2003 COSTS	$260,868.00
6 YEAR AVERAGE COSTS:	**$240,509.67**
3 YEAR AVERAGE COSTS:	**$250,864.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$240,509.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$45,027.58

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	45.85
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$83,676.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	45.85
2004 MILEAGE:	45.85
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$83,676.25
2004 ADJUSTED BASE:	$83,676.25
MINIMUM 2005 AIDS:	$79,492.44
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$250,864.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$213,234.97
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$83,676.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$83,676.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**55018**
NAME:	HAMMOND
2005 MILES:	52.43
2004 MILES:	49.40
2004 AIDS:	$90,155.00

6 YEAR COSTS:

1998 COSTS	$217,675.00
1999 COSTS	$202,034.00
2000 COSTS	$224,744.00
2001 COSTS	$233,170.00
2002 COSTS	$312,436.00
2003 COSTS	$216,404.00
6 YEAR AVERAGE COSTS:	**$234,410.50**
3 YEAR AVERAGE COSTS:	**$254,003.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$234,410.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$43,885.71

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	52.43
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$95,684.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	52.43
2004 MILEAGE:	49.40
MILEAGE CHANGE:	3.03
% CHANGE:	6.1336%
2004 AIDS:	$90,155.00
2004 ADJUSTED BASE:	$95,684.75
MINIMUM 2005 AIDS:	$90,900.51
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$254,003.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$215,902.83
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$95,684.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$95,684.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**55020**
NAME:	HUDSON
2005 MILES:	91.00
2004 MILES:	84.91
2004 AIDS:	$154,960.75

6 YEAR COSTS:

1998 COSTS	$528,836.00
1999 COSTS	$270,316.00
2000 COSTS	$421,752.00
2001 COSTS	$416,051.00
2002 COSTS	$380,442.00
2003 COSTS	$424,109.00
6 YEAR AVERAGE COSTS:	**$406,917.67**
3 YEAR AVERAGE COSTS:	**$406,867.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$406,917.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$76,182.04

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	91.00
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$166,075.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	91.00
2004 MILEAGE:	84.91
MILEAGE CHANGE:	6.09
% CHANGE:	7.1723%
2004 AIDS:	$154,960.75
2004 ADJUSTED BASE:	$166,075.00
MINIMUM 2005 AIDS:	$157,771.25
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$406,867.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$345,837.23
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$166,075.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$166,075.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**55022**
NAME:	KINNICKINNIC
2005 MILES:	42.35
2004 MILES:	42.52
2004 AIDS:	$77,599.00

6 YEAR COSTS:

1998 COSTS	$293,817.00
1999 COSTS	$166,086.00
2000 COSTS	$197,351.00
2001 COSTS	$71,192.00
2002 COSTS	$191,616.00
2003 COSTS	$129,843.00
6 YEAR AVERAGE COSTS:	**$174,984.17**
3 YEAR AVERAGE COSTS:	**$130,883.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$174,984.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$32,760.07

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	42.35
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$77,288.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	42.35
2004 MILEAGE:	42.52
MILEAGE CHANGE:	-0.17
% CHANGE:	-0.3998%
2004 AIDS:	$77,599.00
2004 ADJUSTED BASE:	$77,288.76
MINIMUM 2005 AIDS:	$73,424.32
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$130,883.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$111,251.12
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$77,288.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$77,288.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**55024**
NAME:	PLEASANT VALLEY
2005 MILES:	18.85
2004 MILES:	18.85
2004 AIDS:	$34,401.25

6 YEAR COSTS:

1998 COSTS	$56,769.00
1999 COSTS	$82,452.00
2000 COSTS	$79,631.00
2001 COSTS	$91,905.00
2002 COSTS	$74,645.00
2003 COSTS	$74,734.00
6 YEAR AVERAGE COSTS:	**$76,689.33**
3 YEAR AVERAGE COSTS:	**$80,428.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$76,689.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$14,357.57

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	18.85
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$34,401.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	18.85
2004 MILEAGE:	18.85
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$34,401.25
2004 ADJUSTED BASE:	$34,401.25
MINIMUM 2005 AIDS:	$32,681.19
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$80,428.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$68,363.80
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$34,401.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$34,401.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**55026**
NAME:	RICHMOND
2005 MILES:	56.57
2004 MILES:	55.03
2004 AIDS:	$100,429.75

6 YEAR COSTS:

1998 COSTS	$236,883.00
1999 COSTS	$234,014.00
2000 COSTS	$123,960.00
2001 COSTS	$276,357.00
2002 COSTS	$267,764.00
2003 COSTS	$291,417.00
6 YEAR AVERAGE COSTS:	**$238,399.17**
3 YEAR AVERAGE COSTS:	**$278,512.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$238,399.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$44,632.46

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	56.57
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$103,240.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	56.57
2004 MILEAGE:	55.03
MILEAGE CHANGE:	1.54
% CHANGE:	2.7985%
2004 AIDS:	$100,429.75
2004 ADJUSTED BASE:	$103,240.28
MINIMUM 2005 AIDS:	$98,078.26
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$278,512.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$236,735.77
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$103,240.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$103,240.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**55028**
NAME:	RUSH RIVER
2005 MILES:	21.44
2004 MILES:	21.14
2004 AIDS:	$38,580.50

6 YEAR COSTS:

1998 COSTS	$50,741.00
1999 COSTS	$66,132.00
2000 COSTS	$71,486.00
2001 COSTS	$63,955.00
2002 COSTS	$119,828.00
2003 COSTS	$77,743.00
6 YEAR AVERAGE COSTS:	**$74,980.83**
3 YEAR AVERAGE COSTS:	**$87,175.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$74,980.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$14,037.71

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	21.44
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$39,128.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	21.44
2004 MILEAGE:	21.14
MILEAGE CHANGE:	0.30
% CHANGE:	1.4191%
2004 AIDS:	$38,580.50
2004 ADJUSTED BASE:	$39,128.00
MINIMUM 2005 AIDS:	$37,171.60
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$87,175.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$74,099.03
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$39,128.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$39,128.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**55030**
NAME:	SAINT JOSEPH
2005 MILES:	59.37
2004 MILES:	59.37
2004 AIDS:	$108,350.25

6 YEAR COSTS:

1998 COSTS	$366,845.00
1999 COSTS	$199,261.00
2000 COSTS	$548,094.00
2001 COSTS	$297,740.00
2002 COSTS	$754,417.00
2003 COSTS	$1,546,381.00
6 YEAR AVERAGE COSTS:	**$618,789.67**
3 YEAR AVERAGE COSTS:	**$866,179.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$618,789.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$115,848.15

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	59.37
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$108,350.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$108,350.25
MINIMUM 2005 AIDS:	$102,932.74
MAXIMUM 2005 AIDS:	$124,602.79
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$866,179.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$736,252.43
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$115,848.15
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$115,848.15**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**55032**
NAME:	SOMERSET
2005 MILES:	93.61
2004 MILES:	91.35
2004 AIDS:	$166,713.75

6 YEAR COSTS:

1998 COSTS	$332,891.00
1999 COSTS	$244,308.00
2000 COSTS	$397,470.00
2001 COSTS	$375,764.00
2002 COSTS	$617,421.00
2003 COSTS	$485,962.00
6 YEAR AVERAGE COSTS:	**$408,969.33**
3 YEAR AVERAGE COSTS:	**$493,049.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$408,969.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$76,566.15

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	93.61
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$170,838.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	93.61
2004 MILEAGE:	91.35
MILEAGE CHANGE:	2.26
% CHANGE:	2.4740%
2004 AIDS:	$166,713.75
2004 ADJUSTED BASE:	$170,838.25
MINIMUM 2005 AIDS:	$162,296.34
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$493,049.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$419,091.65
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$170,838.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$170,838.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**55034**
NAME:	SPRINGFIELD
2005 MILES:	34.31
2004 MILES:	34.13
2004 AIDS:	$62,287.25

6 YEAR COSTS:

1998 COSTS	$209,328.00
1999 COSTS	$102,812.00
2000 COSTS	$95,136.00
2001 COSTS	$311,268.00
2002 COSTS	$63,640.00
2003 COSTS	$54,127.00
6 YEAR AVERAGE COSTS:	**$139,385.17**
3 YEAR AVERAGE COSTS:	**$143,011.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$139,385.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$26,095.32

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	34.31
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$62,615.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	34.31
2004 MILEAGE:	34.13
MILEAGE CHANGE:	0.18
% CHANGE:	0.5274%
2004 AIDS:	$62,287.25
2004 ADJUSTED BASE:	$62,615.75
MINIMUM 2005 AIDS:	$59,484.97
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$143,011.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$121,559.92
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$62,615.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$62,615.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**55036**
NAME:	STANTON
2005 MILES:	42.70
2004 MILES:	42.70
2004 AIDS:	$77,927.50

6 YEAR COSTS:

1998 COSTS	$181,850.00
1999 COSTS	$192,078.00
2000 COSTS	$205,163.00
2001 COSTS	$226,603.00
2002 COSTS	$214,947.00
2003 COSTS	$216,114.00
6 YEAR AVERAGE COSTS:	**$206,125.83**
3 YEAR AVERAGE COSTS:	**$219,221.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$206,125.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$38,590.33

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	42.70
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$77,927.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	42.70
2004 MILEAGE:	42.70
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$77,927.50
2004 ADJUSTED BASE:	$77,927.50
MINIMUM 2005 AIDS:	$74,031.13
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$219,221.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$186,338.13
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$77,927.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$77,927.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**55038**
NAME:	STAR PRAIRIE
2005 MILES:	55.73
2004 MILES:	52.88
2004 AIDS:	$96,506.00

6 YEAR COSTS:

1998 COSTS	$162,300.00
1999 COSTS	$168,604.00
2000 COSTS	$175,536.00
2001 COSTS	$206,572.00
2002 COSTS	$225,465.00
2003 COSTS	$228,164.00
6 YEAR AVERAGE COSTS:	**$194,440.17**
3 YEAR AVERAGE COSTS:	**$220,067.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$194,440.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$36,402.57

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	55.73
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$101,707.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	55.73
2004 MILEAGE:	52.88
MILEAGE CHANGE:	2.85
% CHANGE:	5.3896%
2004 AIDS:	$96,506.00
2004 ADJUSTED BASE:	$101,707.29
MINIMUM 2005 AIDS:	$96,621.92
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$220,067.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$187,056.95
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$101,707.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$101,707.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**55040**
NAME:	TROY
2005 MILES:	78.33
2004 MILES:	77.19
2004 AIDS:	$140,871.75

6 YEAR COSTS:

1998 COSTS	$360,473.00
1999 COSTS	$335,736.00
2000 COSTS	$355,409.00
2001 COSTS	$381,640.00
2002 COSTS	$363,041.00
2003 COSTS	$858,505.00
6 YEAR AVERAGE COSTS:	**$442,467.33**
3 YEAR AVERAGE COSTS:	**$534,395.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$442,467.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$82,837.55

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	78.33
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$142,952.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	78.33
2004 MILEAGE:	77.19
MILEAGE CHANGE:	1.14
% CHANGE:	1.4769%
2004 AIDS:	$140,871.75
2004 ADJUSTED BASE:	$142,952.28
MINIMUM 2005 AIDS:	$135,804.67
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$534,395.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$454,236.03
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$142,952.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$142,952.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**55042**
NAME:	WARREN
2005 MILES:	47.16
2004 MILES:	47.16
2004 AIDS:	$86,067.00

6 YEAR COSTS:

1998 COSTS	$228,610.00
1999 COSTS	$258,928.00
2000 COSTS	$223,651.00
2001 COSTS	$283,484.00
2002 COSTS	$270,015.00
2003 COSTS	$212,730.00
6 YEAR AVERAGE COSTS:	**$246,236.33**
3 YEAR AVERAGE COSTS:	**$255,409.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$246,236.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$46,099.71

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	47.16
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$86,067.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	47.16
2004 MILEAGE:	47.16
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$86,067.00
2004 ADJUSTED BASE:	$86,067.00
MINIMUM 2005 AIDS:	$81,763.65
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$255,409.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$217,098.22
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$86,067.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$86,067.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**55106**
NAME:	BALDWIN
2005 MILES:	21.90
2004 MILES:	20.86
2004 AIDS:	$160,862.66

6 YEAR COSTS:

1998 COSTS	$480,872.00
1999 COSTS	$704,856.00
2000 COSTS	$727,335.00
2001 COSTS	$907,319.00
2002 COSTS	$1,291,430.00
2003 COSTS	$1,913,030.00
6 YEAR AVERAGE COSTS:	**$1,004,140.33**
3 YEAR AVERAGE COSTS:	**$1,370,593.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,004,140.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$187,992.47

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	21.90
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$39,967.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$160,862.66
MINIMUM 2005 AIDS:	$152,819.53
MAXIMUM 2005 AIDS:	$184,992.06
CUSHION ADJUSTMENT:	($3,000.41)

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,370,593.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$1,165,004.05
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$187,992.47
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($3,000.41)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$184,992.06**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**55116**
NAME:	DEER PARK
2005 MILES:	3.03
2004 MILES:	3.03
2004 AIDS:	$5,529.75

6 YEAR COSTS:

1998 COSTS	$9,933.00
1999 COSTS	$30,736.00
2000 COSTS	$9,688.00
2001 COSTS	$20,963.00
2002 COSTS	$12,692.00
2003 COSTS	$23,367.00
6 YEAR AVERAGE COSTS:	**$17,896.50**
3 YEAR AVERAGE COSTS:	**$19,007.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$17,896.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$3,350.53

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	3.03
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$5,529.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	3.03
2004 MILEAGE:	3.03
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$5,529.75
2004 ADJUSTED BASE:	$5,529.75
MINIMUM 2005 AIDS:	$5,253.26
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$19,007.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$16,156.23
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$5,529.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$5,529.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**55136**
NAME:	HAMMOND
2005 MILES:	10.86
2004 MILES:	10.86
2004 AIDS:	$85,270.20

6 YEAR COSTS:

1998 COSTS	$512,849.00
1999 COSTS	$222,013.00
2000 COSTS	$332,623.00
2001 COSTS	$536,502.00
2002 COSTS	$389,282.00
2003 COSTS	$421,924.00
6 YEAR AVERAGE COSTS:	**$402,532.17**
3 YEAR AVERAGE COSTS:	**$449,236.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$402,532.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$75,361.00

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	10.86
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$19,819.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$85,270.20
MINIMUM 2005 AIDS:	$81,006.69
MAXIMUM 2005 AIDS:	$98,060.73
CUSHION ADJUSTMENT:	$5,645.69

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$449,236.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$381,850.60
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$75,361.00
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$5,645.69
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$81,006.69**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**55161**
NAME:	NORTH HUDSON
2005 MILES:	17.45
2004 MILES:	16.21
2004 AIDS:	$128,740.32

6 YEAR COSTS:

1998 COSTS	$497,831.00
1999 COSTS	$353,726.00
2000 COSTS	$574,982.00
2001 COSTS	$1,296,178.00
2002 COSTS	$1,215,980.00
2003 COSTS	$650,975.00
6 YEAR AVERAGE COSTS:	**$764,945.33**
3 YEAR AVERAGE COSTS:	**$1,054,377.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$764,945.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$143,211.02

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	17.45
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$31,846.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$128,740.32
MINIMUM 2005 AIDS:	$122,303.30
MAXIMUM 2005 AIDS:	$148,051.37
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,054,377.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$896,221.02
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$143,211.02
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$143,211.02**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**55176**
NAME:	ROBERTS
2005 MILES:	9.91
2004 MILES:	9.91
2004 AIDS:	$58,874.32

6 YEAR COSTS:

1998 COSTS	$431,389.00
1999 COSTS	$441,074.00
2000 COSTS	$409,203.00
2001 COSTS	$220,675.00
2002 COSTS	$635,500.00
2003 COSTS	$256,523.00
6 YEAR AVERAGE COSTS:	**$399,060.67**
3 YEAR AVERAGE COSTS:	**$370,899.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$399,060.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$74,711.07

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	9.91
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$18,085.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$58,874.32
MINIMUM 2005 AIDS:	$55,930.60
MAXIMUM 2005 AIDS:	$67,705.47
CUSHION ADJUSTMENT:	($7,005.61)

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$370,899.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$315,264.43
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$74,711.07
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($7,005.61)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$67,705.47**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**55181**
NAME:	SOMERSET
2005 MILES:	13.22
2004 MILES:	11.75
2004 AIDS:	$132,744.95

6 YEAR COSTS:

1998 COSTS	$635,152.00
1999 COSTS	$599,728.00
2000 COSTS	$413,786.00
2001 COSTS	$645,499.00
2002 COSTS	$929,266.00
2003 COSTS	$1,300,136.00
6 YEAR AVERAGE COSTS:	**$753,927.83**
3 YEAR AVERAGE COSTS:	**$958,300.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$753,927.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$141,148.36

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	13.22
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$24,126.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$132,744.95
MINIMUM 2005 AIDS:	$126,107.70
MAXIMUM 2005 AIDS:	$152,656.69
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$958,300.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$814,555.28
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$141,148.36
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$141,148.36**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**55182**
NAME:	STAR PRAIRIE
2005 MILES:	4.90
2004 MILES:	4.90
2004 AIDS:	$16,674.18

6 YEAR COSTS:

1998 COSTS	$61,931.00
1999 COSTS	$55,179.00
2000 COSTS	$101,295.00
2001 COSTS	$90,331.00
2002 COSTS	$110,621.00
2003 COSTS	$105,052.00
6 YEAR AVERAGE COSTS:	**$87,401.50**
3 YEAR AVERAGE COSTS:	**$102,001.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$87,401.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$16,363.08

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	4.90
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$8,942.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$16,674.18
MINIMUM 2005 AIDS:	$15,840.47
MAXIMUM 2005 AIDS:	$19,175.31
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$102,001.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$86,701.13
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$16,363.08
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$16,363.08**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**55191**
NAME:	WILSON
2005 MILES:	4.28
2004 MILES:	4.28
2004 AIDS:	$13,557.51

6 YEAR COSTS:

1998 COSTS	$58,595.00
1999 COSTS	$45,265.00
2000 COSTS	$137,240.00
2001 COSTS	$53,224.00
2002 COSTS	$78,141.00
2003 COSTS	$45,777.00
6 YEAR AVERAGE COSTS:	**$69,707.00**
3 YEAR AVERAGE COSTS:	**$59,047.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$69,707.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$13,050.36

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	4.28
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$7,811.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$13,557.51
MINIMUM 2005 AIDS:	$12,879.63
MAXIMUM 2005 AIDS:	$15,591.14
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$59,047.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$50,190.23
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$13,050.36
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$13,050.36**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**55192**
NAME:	WOODVILLE
2005 MILES:	10.28
2004 MILES:	10.28
2004 AIDS:	$78,107.75

6 YEAR COSTS:

1998 COSTS	$475,048.00
1999 COSTS	$759,700.00
2000 COSTS	$210,656.00
2001 COSTS	$295,912.00
2002 COSTS	$392,430.00
2003 COSTS	$437,801.00
6 YEAR AVERAGE COSTS:	**$428,591.17**
3 YEAR AVERAGE COSTS:	**$375,381.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$428,591.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$80,239.69

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	10.28
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$18,761.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$78,107.75
MINIMUM 2005 AIDS:	$74,202.36
MAXIMUM 2005 AIDS:	$89,823.91
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$375,381.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$319,073.85
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$80,239.69
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$80,239.69**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**55231**
NAME:	GLENWOOD CITY
2005 MILES:	8.79
2004 MILES:	8.79
2004 AIDS:	$75,129.41

6 YEAR COSTS:

1998 COSTS	$135,849.00
1999 COSTS	$250,148.00
2000 COSTS	$632,349.00
2001 COSTS	$350,935.00
2002 COSTS	$176,261.00
2003 COSTS	$266,574.00
6 YEAR AVERAGE COSTS:	**$302,019.33**
3 YEAR AVERAGE COSTS:	**$264,590.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$302,019.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$56,543.25

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	8.79
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$16,041.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$75,129.41
MINIMUM 2005 AIDS:	$71,372.94
MAXIMUM 2005 AIDS:	$86,398.82
CUSHION ADJUSTMENT:	$14,829.69

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$264,590.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$224,901.50
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$56,543.25
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$14,829.69
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$71,372.94**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**55236**
NAME:	HUDSON
2005 MILES:	65.26
2004 MILES:	60.44
2004 AIDS:	$682,344.38

6 YEAR COSTS:

1998 COSTS	$3,192,175.00
1999 COSTS	$2,267,005.00
2000 COSTS	$4,299,314.00
2001 COSTS	$5,363,875.00
2002 COSTS	$2,660,532.00
2003 COSTS	$2,521,379.00
6 YEAR AVERAGE COSTS:	**$3,384,046.67**
3 YEAR AVERAGE COSTS:	**$3,515,262.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,384,046.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$633,552.18

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	65.26
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$119,099.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$682,344.38
MINIMUM 2005 AIDS:	$648,227.16
MAXIMUM 2005 AIDS:	$784,696.04
CUSHION ADJUSTMENT:	$14,674.98

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,515,262.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$2,987,972.70
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$633,552.18
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$14,674.98
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$648,227.16**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**55261**
NAME:	NEW RICHMOND
2005 MILES:	46.61
2004 MILES:	43.29
2004 AIDS:	$370,188.04

6 YEAR COSTS:

1998 COSTS	$1,487,062.00
1999 COSTS	$1,435,074.00
2000 COSTS	$1,918,155.00
2001 COSTS	$1,827,810.00
2002 COSTS	$3,474,973.00
2003 COSTS	$1,853,519.00
6 YEAR AVERAGE COSTS:	**$1,999,432.17**
3 YEAR AVERAGE COSTS:	**$2,385,434.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,999,432.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$374,328.35

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	46.61
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$85,063.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$370,188.04
MINIMUM 2005 AIDS:	$351,678.64
MAXIMUM 2005 AIDS:	$425,716.25
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,385,434.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$2,027,618.90
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$374,328.35
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$374,328.35**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**56000**
NAME:	SAUK
2005 MILES:	302.61
2004 MILES:	302.67
2004 AIDS:	$1,230,880.9

6 YEAR COSTS:

1998 COSTS	$4,289,543.00
1999 COSTS	$4,242,531.00
2000 COSTS	$5,281,865.00
2001 COSTS	$5,199,711.00
2002 COSTS	$6,470,598.00
2003 COSTS	$6,342,196.00
6 YEAR AVERAGE COSTS:	**$5,304,407.33**
3 YEAR AVERAGE COSTS:	**$6,004,168.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$5,304,407.33
SOC PERCENTAGE:	23.22%
SOC AMOUNT:	$1,231,700.43

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	0.00
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$1,230,880.94
MINIMUM 2005 AIDS:	$1,206,263.32
MAXIMUM 2005 AIDS:	$1,415,513.08
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$6,004,168.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,231,700.43
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,231,700.43**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**56002**
NAME:	BARABOO
2005 MILES:	52.68
2004 MILES:	52.60
2004 AIDS:	$95,995.00

6 YEAR COSTS:

1998 COSTS	$187,291.00
1999 COSTS	$165,337.00
2000 COSTS	$282,691.00
2001 COSTS	$212,431.00
2002 COSTS	$190,548.00
2003 COSTS	$207,782.00
6 YEAR AVERAGE COSTS:	**$207,680.00**
3 YEAR AVERAGE COSTS:	**$203,587.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$207,680.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$38,881.30

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	52.68
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$96,141.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	52.68
2004 MILEAGE:	52.60
MILEAGE CHANGE:	0.08
% CHANGE:	0.1521%
2004 AIDS:	$95,995.00
2004 ADJUSTED BASE:	$96,141.01
MINIMUM 2005 AIDS:	$91,333.96
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$203,587.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$173,048.95
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$96,141.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$96,141.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**56004**
NAME:	BEAR CREEK
2005 MILES:	43.77
2004 MILES:	43.77
2004 AIDS:	$79,880.25

6 YEAR COSTS:

1998 COSTS	$114,765.00
1999 COSTS	$93,643.00
2000 COSTS	$101,722.00
2001 COSTS	$134,268.00
2002 COSTS	$217,699.00
2003 COSTS	$209,214.00
6 YEAR AVERAGE COSTS:	**$145,218.50**
3 YEAR AVERAGE COSTS:	**$187,060.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$145,218.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$27,187.42

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	43.77
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$79,880.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	43.77
2004 MILEAGE:	43.77
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$79,880.25
2004 ADJUSTED BASE:	$79,880.25
MINIMUM 2005 AIDS:	$75,886.24
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$187,060.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$159,001.28
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$79,880.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$79,880.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**56006**
NAME:	DELLONA
2005 MILES:	49.20
2004 MILES:	49.20
2004 AIDS:	$89,790.00

6 YEAR COSTS:

1998 COSTS	$106,102.00
1999 COSTS	$143,360.00
2000 COSTS	$114,521.00
2001 COSTS	$202,682.00
2002 COSTS	$171,631.00
2003 COSTS	$180,252.00
6 YEAR AVERAGE COSTS:	**$153,091.33**
3 YEAR AVERAGE COSTS:	**$184,855.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$153,091.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$28,661.35

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	49.20
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$89,790.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	49.20
2004 MILEAGE:	49.20
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$89,790.00
2004 ADJUSTED BASE:	$89,790.00
MINIMUM 2005 AIDS:	$85,300.50
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$184,855.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$157,126.75
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$89,790.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$89,790.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**56008**
NAME:	DELTON
2005 MILES:	53.15
2004 MILES:	53.08
2004 AIDS:	$96,871.00

6 YEAR COSTS:

1998 COSTS	$184,612.00
1999 COSTS	$389,801.00
2000 COSTS	$24,523.00
2001 COSTS	$229,381.00
2002 COSTS	$272,676.00
2003 COSTS	$214,602.00
6 YEAR AVERAGE COSTS:	**$219,265.83**
3 YEAR AVERAGE COSTS:	**$238,886.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$219,265.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$41,050.36

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	53.15
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$96,998.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	53.15
2004 MILEAGE:	53.08
MILEAGE CHANGE:	0.07
% CHANGE:	0.1319%
2004 AIDS:	$96,871.00
2004 ADJUSTED BASE:	$96,998.77
MINIMUM 2005 AIDS:	$92,148.83
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$238,886.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$203,053.38
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$96,998.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$96,998.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**56010**
NAME:	EXCELSIOR
2005 MILES:	51.80
2004 MILES:	51.80
2004 AIDS:	$94,535.00

6 YEAR COSTS:

1998 COSTS	$158,562.00
1999 COSTS	$193,727.00
2000 COSTS	$205,245.00
2001 COSTS	$232,735.00
2002 COSTS	$147,822.00
2003 COSTS	$250,610.00
6 YEAR AVERAGE COSTS:	**$198,116.83**
3 YEAR AVERAGE COSTS:	**$210,389.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$198,116.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$37,090.90

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	51.80
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$94,535.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	51.80
2004 MILEAGE:	51.80
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$94,535.00
2004 ADJUSTED BASE:	$94,535.00
MINIMUM 2005 AIDS:	$89,808.25
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$210,389.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$178,830.65
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$94,535.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$94,535.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**56012**
NAME:	FAIRFIELD
2005 MILES:	33.62
2004 MILES:	33.62
2004 AIDS:	$61,356.50

6 YEAR COSTS:

1998 COSTS	$75,260.00
1999 COSTS	$88,081.00
2000 COSTS	$91,836.00
2001 COSTS	$108,688.00
2002 COSTS	$102,393.00
2003 COSTS	$85,857.00
6 YEAR AVERAGE COSTS:	**$92,019.17**
3 YEAR AVERAGE COSTS:	**$98,979.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$92,019.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$17,227.58

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	33.62
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$61,356.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	33.62
2004 MILEAGE:	33.62
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$61,356.50
2004 ADJUSTED BASE:	$61,356.50
MINIMUM 2005 AIDS:	$58,288.68
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$98,979.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$84,132.43
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$61,356.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$61,356.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**56014**
NAME:	FRANKLIN
2005 MILES:	61.88
2004 MILES:	61.88
2004 AIDS:	$112,931.00

6 YEAR COSTS:

1998 COSTS	$204,896.00
1999 COSTS	$180,413.00
2000 COSTS	$118,125.00
2001 COSTS	$202,055.00
2002 COSTS	$175,981.00
2003 COSTS	$285,476.00
6 YEAR AVERAGE COSTS:	**$194,491.00**
3 YEAR AVERAGE COSTS:	**$221,170.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$194,491.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$36,412.09

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	61.88
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$112,931.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	61.88
2004 MILEAGE:	61.88
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$112,931.00
2004 ADJUSTED BASE:	$112,931.00
MINIMUM 2005 AIDS:	$107,284.45
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$221,170.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$187,995.07
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$112,931.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$112,931.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**56016**
NAME:	FREEDOM
2005 MILES:	42.04
2004 MILES:	42.04
2004 AIDS:	$76,723.00

6 YEAR COSTS:

1998 COSTS	$189,850.00
1999 COSTS	$182,086.00
2000 COSTS	$149,361.00
2001 COSTS	$188,129.00
2002 COSTS	$326,550.00
2003 COSTS	$173,579.00
6 YEAR AVERAGE COSTS:	**$201,592.50**
3 YEAR AVERAGE COSTS:	**$229,419.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$201,592.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$37,741.61

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	42.04
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$76,723.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	42.04
2004 MILEAGE:	42.04
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$76,723.00
2004 ADJUSTED BASE:	$76,723.00
MINIMUM 2005 AIDS:	$72,886.85
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$229,419.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$195,006.43
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$76,723.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$76,723.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**56018**
NAME:	GREENFIELD
2005 MILES:	34.96
2004 MILES:	34.96
2004 AIDS:	$63,802.00

6 YEAR COSTS:

1998 COSTS	$140,934.00
1999 COSTS	$125,260.00
2000 COSTS	$136,481.00
2001 COSTS	$207,631.00
2002 COSTS	$156,196.00
2003 COSTS	$248,434.00
6 YEAR AVERAGE COSTS:	**$169,156.00**
3 YEAR AVERAGE COSTS:	**$204,087.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$169,156.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$31,668.93

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	34.96
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$63,802.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	34.96
2004 MILEAGE:	34.96
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$63,802.00
2004 ADJUSTED BASE:	$63,802.00
MINIMUM 2005 AIDS:	$60,611.90
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$204,087.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$173,473.95
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$63,802.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$63,802.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**56020**
NAME:	HONEY CREEK
2005 MILES:	54.73
2004 MILES:	54.73
2004 AIDS:	$99,882.25

6 YEAR COSTS:

1998 COSTS	$382,614.00
1999 COSTS	$339,078.00
2000 COSTS	$386,959.00
2001 COSTS	$275,314.00
2002 COSTS	$291,375.00
2003 COSTS	$294,770.00
6 YEAR AVERAGE COSTS:	**$328,351.67**
3 YEAR AVERAGE COSTS:	**$287,153.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$328,351.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$61,473.12

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	54.73
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$99,882.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	54.73
2004 MILEAGE:	54.73
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$99,882.25
2004 ADJUSTED BASE:	$99,882.25
MINIMUM 2005 AIDS:	$94,888.14
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$287,153.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$244,080.05
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$99,882.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$99,882.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**56022**
NAME:	IRONTON
2005 MILES:	44.84
2004 MILES:	44.84
2004 AIDS:	$81,833.00

6 YEAR COSTS:

1998 COSTS	$283,378.00
1999 COSTS	$191,244.00
2000 COSTS	$168,511.00
2001 COSTS	$263,913.00
2002 COSTS	$211,853.00
2003 COSTS	$225,086.00
6 YEAR AVERAGE COSTS:	**$223,997.50**
3 YEAR AVERAGE COSTS:	**$233,617.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$223,997.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$41,936.21

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	44.84
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$81,833.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	44.84
2004 MILEAGE:	44.84
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$81,833.00
2004 ADJUSTED BASE:	$81,833.00
MINIMUM 2005 AIDS:	$77,741.35
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$233,617.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$198,574.73
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$81,833.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$81,833.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**56024**
NAME:	LA VALLE
2005 MILES:	73.76
2004 MILES:	73.85
2004 AIDS:	$134,776.25

6 YEAR COSTS:

1998 COSTS	$314,608.00
1999 COSTS	$263,040.00
2000 COSTS	$280,905.00
2001 COSTS	$320,853.00
2002 COSTS	$311,867.00
2003 COSTS	$442,078.00
6 YEAR AVERAGE COSTS:	**$322,225.17**
3 YEAR AVERAGE COSTS:	**$358,266.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$322,225.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$60,326.14

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	73.76
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$134,612.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	73.76
2004 MILEAGE:	73.85
MILEAGE CHANGE:	-0.09
% CHANGE:	-0.1219%
2004 AIDS:	$134,776.25
2004 ADJUSTED BASE:	$134,611.96
MINIMUM 2005 AIDS:	$127,881.36
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$358,266.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$304,526.10
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$134,612.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$134,612.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**56026**
NAME:	MERRIMAC
2005 MILES:	29.71
2004 MILES:	29.07
2004 AIDS:	$53,052.75

6 YEAR COSTS:

1998 COSTS	$110,869.00
1999 COSTS	$105,788.00
2000 COSTS	$99,065.00
2001 COSTS	$143,887.00
2002 COSTS	$113,015.00
2003 COSTS	$107,865.00
6 YEAR AVERAGE COSTS:	**$113,414.83**
3 YEAR AVERAGE COSTS:	**$121,589.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$113,414.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$21,233.22

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	29.71
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$54,220.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	29.71
2004 MILEAGE:	29.07
MILEAGE CHANGE:	0.64
% CHANGE:	2.2016%
2004 AIDS:	$53,052.75
2004 ADJUSTED BASE:	$54,220.76
MINIMUM 2005 AIDS:	$51,509.72
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$121,589.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$103,350.65
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$54,220.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$54,220.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**56028**
NAME:	PRAIRIE DU SAC
2005 MILES:	40.66
2004 MILES:	40.66
2004 AIDS:	$74,204.50

6 YEAR COSTS:

1998 COSTS	$122,847.00
1999 COSTS	$119,599.00
2000 COSTS	$335,623.00
2001 COSTS	$78,323.00
2002 COSTS	$149,401.00
2003 COSTS	$124,681.00
6 YEAR AVERAGE COSTS:	**$155,079.00**
3 YEAR AVERAGE COSTS:	**$117,468.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$155,079.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$29,033.48

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	40.66
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$74,204.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	40.66
2004 MILEAGE:	40.66
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$74,204.50
2004 ADJUSTED BASE:	$74,204.50
MINIMUM 2005 AIDS:	$70,494.28
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$117,468.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$99,848.08
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$74,204.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$74,204.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**56030**
NAME:	REEDSBURG
2005 MILES:	41.38
2004 MILES:	41.48
2004 AIDS:	$75,701.00

6 YEAR COSTS:

1998 COSTS	$107,169.00
1999 COSTS	$135,918.00
2000 COSTS	$168,879.00
2001 COSTS	$196,682.00
2002 COSTS	$121,932.00
2003 COSTS	$205,264.00
6 YEAR AVERAGE COSTS:	**$155,974.00**
3 YEAR AVERAGE COSTS:	**$174,626.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$155,974.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$29,201.04

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	41.38
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$75,518.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	41.38
2004 MILEAGE:	41.48
MILEAGE CHANGE:	-0.10
% CHANGE:	-0.2411%
2004 AIDS:	$75,701.00
2004 ADJUSTED BASE:	$75,518.48
MINIMUM 2005 AIDS:	$71,742.56
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$174,626.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$148,432.10
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$75,518.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$75,518.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**56032**
NAME:	SPRING GREEN
2005 MILES:	61.68
2004 MILES:	61.47
2004 AIDS:	$112,182.75

6 YEAR COSTS:

1998 COSTS	$106,247.00
1999 COSTS	$224,624.00
2000 COSTS	$122,900.00
2001 COSTS	$154,092.00
2002 COSTS	$229,798.00
2003 COSTS	$153,345.00
6 YEAR AVERAGE COSTS:	**$165,167.67**
3 YEAR AVERAGE COSTS:	**$179,078.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$165,167.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$30,922.25

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	61.68
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$112,566.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	61.68
2004 MILEAGE:	61.47
MILEAGE CHANGE:	0.21
% CHANGE:	0.3416%
2004 AIDS:	$112,182.75
2004 ADJUSTED BASE:	$112,565.97
MINIMUM 2005 AIDS:	$106,937.67
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$179,078.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$152,216.58
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$112,566.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$112,566.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**56034**
NAME:	SUMPTER
2005 MILES:	24.01
2004 MILES:	24.01
2004 AIDS:	$37,816.78

6 YEAR COSTS:

1998 COSTS	$129,326.00
1999 COSTS	$84,822.00
2000 COSTS	$38,385.00
2001 COSTS	$20,017.00
2002 COSTS	$75,069.00
2003 COSTS	$69,470.00
6 YEAR AVERAGE COSTS:	**$69,514.83**
3 YEAR AVERAGE COSTS:	**$54,852.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$69,514.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$13,014.38

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	24.01
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$43,818.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	24.01
2004 MILEAGE:	24.01
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$37,816.78
2004 ADJUSTED BASE:	$37,816.78
MINIMUM 2005 AIDS:	$35,925.94
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$54,852.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$46,624.20
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$43,818.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$43,818.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**56036**
NAME:	TROY
2005 MILES:	45.15
2004 MILES:	45.15
2004 AIDS:	$82,398.75

6 YEAR COSTS:

1998 COSTS	$62,650.00
1999 COSTS	$97,562.00
2000 COSTS	$118,652.00
2001 COSTS	$159,971.00
2002 COSTS	$94,919.00
2003 COSTS	$196,509.00
6 YEAR AVERAGE COSTS:	**$121,710.50**
3 YEAR AVERAGE COSTS:	**$150,466.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$121,710.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$22,786.31

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	45.15
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$82,398.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	45.15
2004 MILEAGE:	45.15
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$82,398.75
2004 ADJUSTED BASE:	$82,398.75
MINIMUM 2005 AIDS:	$78,278.81
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$150,466.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$127,896.38
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$82,398.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$82,398.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**56038**
NAME:	WASHINGTON
2005 MILES:	52.20
2004 MILES:	52.20
2004 AIDS:	$95,265.00

6 YEAR COSTS:

1998 COSTS	$240,224.00
1999 COSTS	$244,887.00
2000 COSTS	$210,585.00
2001 COSTS	$284,058.00
2002 COSTS	$242,275.00
2003 COSTS	$244,817.00
6 YEAR AVERAGE COSTS:	**$244,474.33**
3 YEAR AVERAGE COSTS:	**$257,050.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$244,474.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$45,769.83

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	52.20
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$95,265.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	52.20
2004 MILEAGE:	52.20
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$95,265.00
2004 ADJUSTED BASE:	$95,265.00
MINIMUM 2005 AIDS:	$90,501.75
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$257,050.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$218,492.50
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$95,265.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$95,265.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**56040**
NAME:	WESTFIELD
2005 MILES:	50.94
2004 MILES:	50.78
2004 AIDS:	$92,673.50

6 YEAR COSTS:

1998 COSTS	$179,037.00
1999 COSTS	$98,696.00
2000 COSTS	$225,027.00
2001 COSTS	$162,308.00
2002 COSTS	$202,851.00
2003 COSTS	$130,738.00
6 YEAR AVERAGE COSTS:	**$166,442.83**
3 YEAR AVERAGE COSTS:	**$165,299.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$166,442.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$31,160.98

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	50.94
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$92,965.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	50.94
2004 MILEAGE:	50.78
MILEAGE CHANGE:	0.16
% CHANGE:	0.3151%
2004 AIDS:	$92,673.50
2004 ADJUSTED BASE:	$92,965.51
MINIMUM 2005 AIDS:	$88,317.24
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$165,299.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$140,504.15
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$92,965.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$92,965.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**56042**
NAME:	WINFIELD
2005 MILES:	41.33
2004 MILES:	41.33
2004 AIDS:	$75,427.25

6 YEAR COSTS:

1998 COSTS	$123,656.00
1999 COSTS	$140,128.00
2000 COSTS	$166,753.00
2001 COSTS	$165,561.00
2002 COSTS	$159,018.00
2003 COSTS	$178,897.00
6 YEAR AVERAGE COSTS:	**$155,668.83**
3 YEAR AVERAGE COSTS:	**$167,825.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$155,668.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$29,143.90

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	41.33
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$75,427.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	41.33
2004 MILEAGE:	41.33
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$75,427.25
2004 ADJUSTED BASE:	$75,427.25
MINIMUM 2005 AIDS:	$71,655.89
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$167,825.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$142,651.53
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$75,427.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$75,427.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**56044**
NAME:	WOODLAND
2005 MILES:	64.10
2004 MILES:	64.10
2004 AIDS:	$116,982.50

6 YEAR COSTS:

1998 COSTS	$208,078.00
1999 COSTS	$219,043.00
2000 COSTS	$214,588.00
2001 COSTS	$171,958.00
2002 COSTS	$228,796.00
2003 COSTS	$224,660.00
6 YEAR AVERAGE COSTS:	**$211,187.17**
3 YEAR AVERAGE COSTS:	**$208,471.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$211,187.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$39,537.90

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	64.10
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$116,982.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	64.10
2004 MILEAGE:	64.10
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$116,982.50
2004 ADJUSTED BASE:	$116,982.50
MINIMUM 2005 AIDS:	$111,133.38
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$208,471.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$177,200.63
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$116,982.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$116,982.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**56141**
NAME:	IRONTON
2005 MILES:	3.36
2004 MILES:	3.36
2004 AIDS:	$6,132.00

6 YEAR COSTS:

1998 COSTS	$15,665.00
1999 COSTS	$13,945.00
2000 COSTS	$21,543.00
2001 COSTS	$23,303.00
2002 COSTS	$17,929.00
2003 COSTS	$26,521.00
6 YEAR AVERAGE COSTS:	**$19,817.67**
3 YEAR AVERAGE COSTS:	**$22,584.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$19,817.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$3,709.09

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	3.36
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$6,132.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	3.36
2004 MILEAGE:	3.36
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$6,132.00
2004 ADJUSTED BASE:	$6,132.00
MINIMUM 2005 AIDS:	$5,825.40
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$22,584.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$19,196.68
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$6,132.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY: (2 Days Late, 2% Reduction)	($122.64)
TOTAL GTA AMOUNT:	**$6,009.36**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**56146**
NAME:	LAKE DELTON
2005 MILES:	25.47
2004 MILES:	25.37
2004 AIDS:	$226,388.20

6 YEAR COSTS:

1998 COSTS	$616,825.00
1999 COSTS	$957,175.00
2000 COSTS	$992,968.00
2001 COSTS	$2,643,972.00
2002 COSTS	$2,288,748.00
2003 COSTS	$2,655,713.00
6 YEAR AVERAGE COSTS:	**$1,692,566.83**
3 YEAR AVERAGE COSTS:	**$2,529,477.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,692,566.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$316,877.84

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	25.47
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$46,482.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$226,388.20
MINIMUM 2005 AIDS:	$215,068.79
MAXIMUM 2005 AIDS:	$260,346.43
CUSHION ADJUSTMENT:	($56,531.41)

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,529,477.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$2,150,056.02
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$316,877.84
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($56,531.41)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$260,346.43**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**56147**
NAME:	LA VALLE
2005 MILES:	3.27
2004 MILES:	3.27
2004 AIDS:	$14,844.42

6 YEAR COSTS:

1998 COSTS	$93,624.00
1999 COSTS	$113,414.00
2000 COSTS	$62,202.00
2001 COSTS	$71,752.00
2002 COSTS	$67,597.00
2003 COSTS	$204,682.00
6 YEAR AVERAGE COSTS:	**$102,211.83**
3 YEAR AVERAGE COSTS:	**$114,677.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$102,211.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$19,135.83

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	3.27
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$5,967.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$14,844.42
MINIMUM 2005 AIDS:	$14,102.20
MAXIMUM 2005 AIDS:	$17,071.08
CUSHION ADJUSTMENT:	($2,064.74)

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$114,677.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$97,475.45
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$19,135.83
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($2,064.74)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$17,071.08**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**56148**
NAME:	LIME RIDGE
2005 MILES:	0.53
2004 MILES:	0.53
2004 AIDS:	$1,591.85

6 YEAR COSTS:

1998 COSTS	$29,769.00
1999 COSTS	$19,142.00
2000 COSTS	$27,562.00
2001 COSTS	$6,418.00
2002 COSTS	$2,567.00
2003 COSTS	$2,762.00
6 YEAR AVERAGE COSTS:	**$14,703.33**
3 YEAR AVERAGE COSTS:	**$3,915.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$14,703.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$2,752.72

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	0.53
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$967.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$1,591.85
MINIMUM 2005 AIDS:	$1,512.26
MAXIMUM 2005 AIDS:	$1,830.63
CUSHION ADJUSTMENT:	($922.09)

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,915.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$3,328.32
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$2,752.72
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($922.09)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,830.63**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**56149**
NAME:	LOGANVILLE
2005 MILES:	2.02
2004 MILES:	2.02
2004 AIDS:	$19,659.14

6 YEAR COSTS:

1998 COSTS	$58,610.00
1999 COSTS	$84,587.00
2000 COSTS	$85,366.00
2001 COSTS	$141,696.00
2002 COSTS	$154,879.00
2003 COSTS	$103,994.00
6 YEAR AVERAGE COSTS:	**$104,855.33**
3 YEAR AVERAGE COSTS:	**$133,523.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$104,855.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$19,630.73

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	2.02
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$3,686.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$19,659.14
MINIMUM 2005 AIDS:	$18,676.18
MAXIMUM 2005 AIDS:	$22,608.01
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$133,523.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$113,494.55
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$19,630.73
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$19,630.73**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**56151**
NAME:	MERRIMAC
2005 MILES:	4.00
2004 MILES:	3.99
2004 AIDS:	$11,314.80

6 YEAR COSTS:

1998 COSTS	$58,202.00
1999 COSTS	$39,514.00
2000 COSTS	$60,222.00
2001 COSTS	$43,862.00
2002 COSTS	$71,671.00
2003 COSTS	$191,499.00
6 YEAR AVERAGE COSTS:	**$77,495.00**
3 YEAR AVERAGE COSTS:	**$102,344.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$77,495.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$14,508.41

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	4.00
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$7,300.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$11,314.80
MINIMUM 2005 AIDS:	$10,749.06
MAXIMUM 2005 AIDS:	$13,012.02
CUSHION ADJUSTMENT:	($1,496.39)

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$102,344.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$86,992.40
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$14,508.41
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($1,496.39)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$13,012.02**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**56161**
NAME:	NORTH FREEDOM
2005 MILES:	2.11
2004 MILES:	2.11
2004 AIDS:	$20,956.32

6 YEAR COSTS:

1998 COSTS	$82,449.00
1999 COSTS	$70,087.00
2000 COSTS	$289,347.00
2001 COSTS	$100,413.00
2002 COSTS	$111,172.00
2003 COSTS	$144,657.00
6 YEAR AVERAGE COSTS:	**$133,020.83**
3 YEAR AVERAGE COSTS:	**$118,747.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$133,020.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$24,903.80

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	2.11
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$3,850.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$20,956.32
MINIMUM 2005 AIDS:	$19,908.50
MAXIMUM 2005 AIDS:	$24,099.77
CUSHION ADJUSTMENT:	($804.04)

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$118,747.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$100,935.23
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$24,903.80
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($804.04)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$24,099.77**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**56171**
NAME:	PLAIN
2005 MILES:	5.96
2004 MILES:	5.72
2004 AIDS:	$29,556.63

6 YEAR COSTS:

1998 COSTS	$104,292.00
1999 COSTS	$130,875.00
2000 COSTS	$128,574.00
2001 COSTS	$320,275.00
2002 COSTS	$219,906.00
2003 COSTS	$199,508.00
6 YEAR AVERAGE COSTS:	**$183,905.00**
3 YEAR AVERAGE COSTS:	**$246,563.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$183,905.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$34,430.20

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	5.96
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$10,877.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$29,556.63
MINIMUM 2005 AIDS:	$28,078.80
MAXIMUM 2005 AIDS:	$33,990.12
CUSHION ADJUSTMENT:	($440.08)

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$246,563.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$209,578.55
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$34,430.20
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($440.08)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$33,990.12**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**56172**
NAME:	PRAIRIE DU SAC
2005 MILES:	19.49
2004 MILES:	19.49
2004 AIDS:	$193,356.66

6 YEAR COSTS:

1998 COSTS	$1,680,855.00
1999 COSTS	$644,811.00
2000 COSTS	$1,072,382.00
2001 COSTS	$1,122,055.00
2002 COSTS	$540,199.00
2003 COSTS	$934,762.00
6 YEAR AVERAGE COSTS:	**$999,177.33**
3 YEAR AVERAGE COSTS:	**$865,672.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$999,177.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$187,063.31

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	19.49
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$35,569.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$193,356.66
MINIMUM 2005 AIDS:	$183,688.83
MAXIMUM 2005 AIDS:	$222,360.16
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$865,672.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$735,821.20
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$187,063.31
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$187,063.31**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**56176**
NAME:	ROCK SPRINGS
2005 MILES:	3.35
2004 MILES:	3.35
2004 AIDS:	$10,395.56

6 YEAR COSTS:

1998 COSTS	$40,010.00
1999 COSTS	$61,767.00
2000 COSTS	$58,330.00
2001 COSTS	$61,046.00
2002 COSTS	$53,202.00
2003 COSTS	$48,100.00
6 YEAR AVERAGE COSTS:	**$53,742.50**
3 YEAR AVERAGE COSTS:	**$54,116.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$53,742.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$10,061.53

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	3.35
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$6,113.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$10,395.56
MINIMUM 2005 AIDS:	$9,875.78
MAXIMUM 2005 AIDS:	$11,954.89
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$54,116.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$45,998.60
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$10,061.53
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$10,061.53**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**56181**
NAME:	SAUK CITY
2005 MILES:	21.80
2004 MILES:	21.80
2004 AIDS:	$181,234.67

6 YEAR COSTS:

1998 COSTS	$1,119,936.00
1999 COSTS	$1,011,400.00
2000 COSTS	$845,422.00
2001 COSTS	$928,311.00
2002 COSTS	$933,309.00
2003 COSTS	$837,827.00
6 YEAR AVERAGE COSTS:	**$946,034.17**
3 YEAR AVERAGE COSTS:	**$899,815.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$946,034.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$177,113.99

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	21.80
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$39,785.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$181,234.67
MINIMUM 2005 AIDS:	$172,172.94
MAXIMUM 2005 AIDS:	$208,419.87
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$899,815.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$764,843.32
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$177,113.99
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$177,113.99**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**56182**
NAME:	SPRING GREEN
2005 MILES:	12.78
2004 MILES:	12.47
2004 AIDS:	$78,728.18

6 YEAR COSTS:

1998 COSTS	$359,849.00
1999 COSTS	$263,185.00
2000 COSTS	$536,201.00
2001 COSTS	$485,810.00
2002 COSTS	$618,673.00
2003 COSTS	$343,271.00
6 YEAR AVERAGE COSTS:	**$434,498.17**
3 YEAR AVERAGE COSTS:	**$482,584.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$434,498.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$81,345.59

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	12.78
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$23,323.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$78,728.18
MINIMUM 2005 AIDS:	$74,791.77
MAXIMUM 2005 AIDS:	$90,537.41
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$482,584.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$410,196.97
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$81,345.59
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$81,345.59**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**56191**
NAME:	WEST BARABOO
2005 MILES:	6.90
2004 MILES:	6.90
2004 AIDS:	$85,754.21

6 YEAR COSTS:

1998 COSTS	$359,419.00
1999 COSTS	$248,032.00
2000 COSTS	$407,856.00
2001 COSTS	$770,862.00
2002 COSTS	$359,788.00
2003 COSTS	$433,428.00
6 YEAR AVERAGE COSTS:	**$429,897.50**
3 YEAR AVERAGE COSTS:	**$521,359.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$429,897.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$80,484.26

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	6.90
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$12,592.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$85,754.21
MINIMUM 2005 AIDS:	$81,466.50
MAXIMUM 2005 AIDS:	$98,617.34
CUSHION ADJUSTMENT:	$982.24

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$521,359.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$443,155.43
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$80,484.26
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$982.24
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$81,466.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**56206**
NAME:	BARABOO
2005 MILES:	59.19
2004 MILES:	59.05
2004 AIDS:	$699,239.10

6 YEAR COSTS:

1998 COSTS	$1,939,699.00
1999 COSTS	$2,898,651.00
2000 COSTS	$4,281,263.00
2001 COSTS	$7,542,080.00
2002 COSTS	$2,933,595.00
2003 COSTS	$3,395,137.00
6 YEAR AVERAGE COSTS:	**$3,831,737.50**
3 YEAR AVERAGE COSTS:	**$4,623,604.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,831,737.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$717,367.66

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	59.19
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$108,021.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$699,239.10
MINIMUM 2005 AIDS:	$664,277.15
MAXIMUM 2005 AIDS:	$804,124.97
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$4,623,604.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$3,930,063.40
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$717,367.66
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$717,367.66**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**56276**
NAME:	REEDSBURG
2005 MILES:	45.26
2004 MILES:	44.85
2004 AIDS:	$407,216.20

6 YEAR COSTS:

1998 COSTS	$1,416,578.00
1999 COSTS	$1,477,327.00
2000 COSTS	$1,920,139.00
2001 COSTS	$2,880,942.00
2002 COSTS	$3,762,480.00
2003 COSTS	$2,409,625.00
6 YEAR AVERAGE COSTS:	**$2,311,181.83**
3 YEAR AVERAGE COSTS:	**$3,017,682.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,311,181.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$432,693.29

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	45.26
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$82,599.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$407,216.20
MINIMUM 2005 AIDS:	$386,855.39
MAXIMUM 2005 AIDS:	$468,298.63
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,017,682.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$2,565,029.98
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$432,693.29
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$432,693.29**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**57000**
NAME:	SAWYER
2005 MILES:	229.01
2004 MILES:	229.01
2004 AIDS:	$676,318.02

6 YEAR COSTS:

1998 COSTS	$2,305,581.00
1999 COSTS	$2,465,547.00
2000 COSTS	$3,043,345.00
2001 COSTS	$3,250,978.00
2002 COSTS	$3,288,240.00
2003 COSTS	$3,953,345.00
6 YEAR AVERAGE COSTS:	**$3,051,172.67**
3 YEAR AVERAGE COSTS:	**$3,497,521.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,051,172.67
SOC PERCENTAGE:	23.22%
SOC AMOUNT:	$708,492.10

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	0.00
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$676,318.02
MINIMUM 2005 AIDS:	$662,791.66
MAXIMUM 2005 AIDS:	$777,765.72
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,497,521.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$708,492.10
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$708,492.10**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**57002**
NAME:	BASS LAKE
2005 MILES:	84.64
2004 MILES:	84.64
2004 AIDS:	$154,468.00

6 YEAR COSTS:

1998 COSTS	$301,089.00
1999 COSTS	$332,321.00
2000 COSTS	$323,260.00
2001 COSTS	$437,385.00
2002 COSTS	$298,447.00
2003 COSTS	$545,770.00
6 YEAR AVERAGE COSTS:	**$373,045.33**
3 YEAR AVERAGE COSTS:	**$427,200.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$373,045.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$69,840.55

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	84.64
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$154,468.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	84.64
2004 MILEAGE:	84.64
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$154,468.00
2004 ADJUSTED BASE:	$154,468.00
MINIMUM 2005 AIDS:	$146,744.60
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$427,200.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$363,120.57
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$154,468.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$154,468.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**57004**
NAME:	COUDERAY
2005 MILES:	44.03
2004 MILES:	44.34
2004 AIDS:	$80,920.50

6 YEAR COSTS:

1998 COSTS	$97,803.00
1999 COSTS	$97,001.00
2000 COSTS	$103,168.00
2001 COSTS	$105,386.00
2002 COSTS	$104,757.00
2003 COSTS	$104,846.00
6 YEAR AVERAGE COSTS:	**$102,160.17**
3 YEAR AVERAGE COSTS:	**$104,996.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$102,160.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$19,126.15

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	44.03
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$80,354.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	44.03
2004 MILEAGE:	44.34
MILEAGE CHANGE:	-0.31
% CHANGE:	-0.6991%
2004 AIDS:	$80,920.50
2004 ADJUSTED BASE:	$80,354.78
MINIMUM 2005 AIDS:	$76,337.05
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$104,996.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$89,246.88
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$80,354.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$80,354.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**57006**
NAME:	DRAPER
2005 MILES:	86.18
2004 MILES:	86.32
2004 AIDS:	$152,478.95

6 YEAR COSTS:

1998 COSTS	$280,085.00
1999 COSTS	$214,818.00
2000 COSTS	$143,716.00
2001 COSTS	$263,934.00
2002 COSTS	$130,511.00
2003 COSTS	$221,529.00
6 YEAR AVERAGE COSTS:	**$209,098.83**
3 YEAR AVERAGE COSTS:	**$205,324.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$209,098.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$39,146.92

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	86.18
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$157,278.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	86.18
2004 MILEAGE:	86.32
MILEAGE CHANGE:	-0.14
% CHANGE:	-0.1622%
2004 AIDS:	$152,478.95
2004 ADJUSTED BASE:	$152,231.63
MINIMUM 2005 AIDS:	$144,620.05
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$205,324.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$174,525.97
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$157,278.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$157,278.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**57008**
NAME:	EDGEWATER
2005 MILES:	46.40
2004 MILES:	46.40
2004 AIDS:	$84,680.00

6 YEAR COSTS:

1998 COSTS	$93,385.00
1999 COSTS	$177,938.00
2000 COSTS	$133,166.00
2001 COSTS	$243,829.00
2002 COSTS	$155,830.00
2003 COSTS	$203,188.00
6 YEAR AVERAGE COSTS:	**$167,889.33**
3 YEAR AVERAGE COSTS:	**$200,949.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$167,889.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$31,431.79

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	46.40
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$84,680.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	46.40
2004 MILEAGE:	46.40
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$84,680.00
2004 ADJUSTED BASE:	$84,680.00
MINIMUM 2005 AIDS:	$80,446.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$200,949.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$170,806.65
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$84,680.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$84,680.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**57010**
NAME:	HAYWARD
2005 MILES:	87.76
2004 MILES:	87.91
2004 AIDS:	$160,435.75

6 YEAR COSTS:

1998 COSTS	$471,713.00
1999 COSTS	$478,586.00
2000 COSTS	$586,127.00
2001 COSTS	$574,985.00
2002 COSTS	$597,509.00
2003 COSTS	$593,235.00
6 YEAR AVERAGE COSTS:	**$550,359.17**
3 YEAR AVERAGE COSTS:	**$588,576.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$550,359.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$103,036.77

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	87.76
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$160,162.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	87.76
2004 MILEAGE:	87.91
MILEAGE CHANGE:	-0.15
% CHANGE:	-0.1706%
2004 AIDS:	$160,435.75
2004 ADJUSTED BASE:	$160,162.05
MINIMUM 2005 AIDS:	$152,153.94
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$588,576.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$500,289.88
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$160,162.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$160,162.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**57012**
NAME:	HUNTER
2005 MILES:	37.09
2004 MILES:	37.82
2004 AIDS:	$69,021.50

6 YEAR COSTS:

1998 COSTS	$120,821.00
1999 COSTS	$105,754.00
2000 COSTS	$137,467.00
2001 COSTS	$95,813.00
2002 COSTS	$205,918.00
2003 COSTS	$126,710.00
6 YEAR AVERAGE COSTS:	**$132,080.50**
3 YEAR AVERAGE COSTS:	**$142,813.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$132,080.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$24,727.76

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	37.09
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$67,689.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	37.09
2004 MILEAGE:	37.82
MILEAGE CHANGE:	-0.73
% CHANGE:	-1.9302%
2004 AIDS:	$69,021.50
2004 ADJUSTED BASE:	$67,689.25
MINIMUM 2005 AIDS:	$64,304.78
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$142,813.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$121,391.62
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$67,689.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$67,689.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**57014**
NAME:	LENROOT
2005 MILES:	87.89
2004 MILES:	88.47
2004 AIDS:	$161,457.75

6 YEAR COSTS:

1998 COSTS	$477,912.00
1999 COSTS	$269,419.00
2000 COSTS	$345,700.00
2001 COSTS	$225,629.00
2002 COSTS	$380,250.00
2003 COSTS	$270,130.00
6 YEAR AVERAGE COSTS:	**$328,173.33**
3 YEAR AVERAGE COSTS:	**$292,003.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$328,173.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$61,439.73

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	87.89
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$160,399.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	87.89
2004 MILEAGE:	88.47
MILEAGE CHANGE:	-0.58
% CHANGE:	-0.6556%
2004 AIDS:	$161,457.75
2004 ADJUSTED BASE:	$160,399.23
MINIMUM 2005 AIDS:	$152,379.27
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$292,003.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$248,202.55
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$160,399.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$160,399.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**57016**
NAME:	MEADOWBROOK
2005 MILES:	26.54
2004 MILES:	26.54
2004 AIDS:	$48,435.50

6 YEAR COSTS:

1998 COSTS	$38,085.00
1999 COSTS	$72,989.00
2000 COSTS	$98,951.00
2001 COSTS	$113,153.00
2002 COSTS	$139,036.00
2003 COSTS	$53,760.00
6 YEAR AVERAGE COSTS:	**$85,995.67**
3 YEAR AVERAGE COSTS:	**$101,983.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$85,995.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$16,099.88

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	26.54
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$48,435.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	26.54
2004 MILEAGE:	26.54
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$48,435.50
2004 ADJUSTED BASE:	$48,435.50
MINIMUM 2005 AIDS:	$46,013.73
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$101,983.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$86,685.55
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$48,435.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$48,435.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**57018**
NAME:	METEOR
2005 MILES:	26.97
2004 MILES:	26.97
2004 AIDS:	$49,220.25

6 YEAR COSTS:

1998 COSTS	$61,141.00
1999 COSTS	$57,413.00
2000 COSTS	$75,796.00
2001 COSTS	$77,574.00
2002 COSTS	$98,319.00
2003 COSTS	$73,719.00
6 YEAR AVERAGE COSTS:	**$73,993.67**
3 YEAR AVERAGE COSTS:	**$83,204.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$73,993.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$13,852.90

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	26.97
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$49,220.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	26.97
2004 MILEAGE:	26.97
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$49,220.25
2004 ADJUSTED BASE:	$49,220.25
MINIMUM 2005 AIDS:	$46,759.24
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$83,204.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$70,723.40
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$49,220.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$49,220.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**57020**
NAME:	OJIBWA
2005 MILES:	27.29
2004 MILES:	27.29
2004 AIDS:	$49,804.25

6 YEAR COSTS:

1998 COSTS	$57,543.00
1999 COSTS	$64,609.00
2000 COSTS	$68,901.00
2001 COSTS	$96,768.00
2002 COSTS	$134,703.00
2003 COSTS	$78,921.00
6 YEAR AVERAGE COSTS:	**$83,574.17**
3 YEAR AVERAGE COSTS:	**$103,464.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$83,574.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$15,646.53

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	27.29
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$49,804.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	27.29
2004 MILEAGE:	27.29
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$49,804.25
2004 ADJUSTED BASE:	$49,804.25
MINIMUM 2005 AIDS:	$47,314.04
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$103,464.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$87,944.40
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$49,804.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$49,804.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**57022**
NAME:	RADISSON
2005 MILES:	64.42
2004 MILES:	64.42
2004 AIDS:	$117,566.50

6 YEAR COSTS:

1998 COSTS	$159,687.00
1999 COSTS	$134,408.00
2000 COSTS	$183,111.00
2001 COSTS	$127,784.00
2002 COSTS	$328,414.00
2003 COSTS	$120,298.00
6 YEAR AVERAGE COSTS:	**$175,617.00**
3 YEAR AVERAGE COSTS:	**$192,165.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$175,617.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$32,878.55

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	64.42
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$117,566.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	64.42
2004 MILEAGE:	64.42
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$117,566.50
2004 ADJUSTED BASE:	$117,566.50
MINIMUM 2005 AIDS:	$111,688.18
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$192,165.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$163,340.53
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$117,566.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$117,566.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**57024**
NAME:	ROUND LAKE
2005 MILES:	94.85
2004 MILES:	94.85
2004 AIDS:	$173,101.25

6 YEAR COSTS:

1998 COSTS	$241,220.00
1999 COSTS	$272,739.00
2000 COSTS	$359,143.00
2001 COSTS	$315,097.00
2002 COSTS	$412,387.00
2003 COSTS	$318,381.00
6 YEAR AVERAGE COSTS:	**$319,827.83**
3 YEAR AVERAGE COSTS:	**$348,621.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$319,827.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$59,877.31

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	94.85
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$173,101.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	94.85
2004 MILEAGE:	94.85
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$173,101.25
2004 ADJUSTED BASE:	$173,101.25
MINIMUM 2005 AIDS:	$164,446.19
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$348,621.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$296,328.42
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$173,101.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$173,101.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**57026**
NAME:	SAND LAKE
2005 MILES:	65.02
2004 MILES:	64.95
2004 AIDS:	$118,533.75

6 YEAR COSTS:

1998 COSTS	$243,257.00
1999 COSTS	$270,549.00
2000 COSTS	$222,526.00
2001 COSTS	$243,261.00
2002 COSTS	$403,174.00
2003 COSTS	$226,381.00
6 YEAR AVERAGE COSTS:	**$268,191.33**
3 YEAR AVERAGE COSTS:	**$290,938.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$268,191.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$50,210.06

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	65.02
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$118,661.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	65.02
2004 MILEAGE:	64.95
MILEAGE CHANGE:	0.07
% CHANGE:	0.1078%
2004 AIDS:	$118,533.75
2004 ADJUSTED BASE:	$118,661.53
MINIMUM 2005 AIDS:	$112,728.45
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$290,938.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$247,297.87
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$118,661.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$118,661.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**57028**
NAME:	SPIDER LAKE
2005 MILES:	97.89
2004 MILES:	97.89
2004 AIDS:	$178,649.25

6 YEAR COSTS:

1998 COSTS	$382,664.00
1999 COSTS	$318,215.00
2000 COSTS	$332,446.00
2001 COSTS	$316,562.00
2002 COSTS	$172,789.00
2003 COSTS	$269,604.00
6 YEAR AVERAGE COSTS:	**$298,713.33**
3 YEAR AVERAGE COSTS:	**$252,985.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$298,713.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$55,924.31

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	97.89
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$178,649.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	97.89
2004 MILEAGE:	97.89
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$178,649.25
2004 ADJUSTED BASE:	$178,649.25
MINIMUM 2005 AIDS:	$169,716.79
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$252,985.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$215,037.25
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$178,649.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$178,649.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**57030**
NAME:	WEIRGOR
2005 MILES:	33.52
2004 MILES:	33.52
2004 AIDS:	$61,174.00

6 YEAR COSTS:

1998 COSTS	$79,105.00
1999 COSTS	$99,143.00
2000 COSTS	$96,899.00
2001 COSTS	$113,920.00
2002 COSTS	$68,272.00
2003 COSTS	$92,034.00
6 YEAR AVERAGE COSTS:	**$91,562.17**
3 YEAR AVERAGE COSTS:	**$91,408.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$91,562.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$17,142.02

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	33.52
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$61,174.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	33.52
2004 MILEAGE:	33.52
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$61,174.00
2004 ADJUSTED BASE:	$61,174.00
MINIMUM 2005 AIDS:	$58,115.30
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$91,408.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$77,697.37
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$61,174.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$61,174.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**57032**
NAME:	WINTER
2005 MILES:	144.85
2004 MILES:	144.75
2004 AIDS:	$264,168.75

6 YEAR COSTS:

1998 COSTS	$442,078.00
1999 COSTS	$471,723.00
2000 COSTS	$429,032.00
2001 COSTS	$662,696.00
2002 COSTS	$480,801.00
2003 COSTS	$449,699.00
6 YEAR AVERAGE COSTS:	**$489,338.17**
3 YEAR AVERAGE COSTS:	**$531,065.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$489,338.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$91,612.59

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	144.85
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$264,351.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	144.85
2004 MILEAGE:	144.75
MILEAGE CHANGE:	0.10
% CHANGE:	0.0691%
2004 AIDS:	$264,168.75
2004 ADJUSTED BASE:	$264,351.29
MINIMUM 2005 AIDS:	$251,133.73
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$531,065.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$451,405.53
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$264,351.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$264,351.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**57111**
NAME:	COUDERAY
2005 MILES:	2.97
2004 MILES:	2.97
2004 AIDS:	$4,878.23

6 YEAR COSTS:

1998 COSTS	$37,659.00
1999 COSTS	$4,799.00
2000 COSTS	$9,036.00
2001 COSTS	$10,058.00
2002 COSTS	$62,939.00
2003 COSTS	$8,100.00
6 YEAR AVERAGE COSTS:	**$22,098.50**
3 YEAR AVERAGE COSTS:	**$27,032.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$22,098.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$4,135.97

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	2.97
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$5,420.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	2.97
2004 MILEAGE:	2.97
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$4,878.23
2004 ADJUSTED BASE:	$4,878.23
MINIMUM 2005 AIDS:	$4,634.32
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$27,032.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$22,977.48
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$5,420.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY: (30+ Days Late, 90% of 2004 Aids)	($1,029.84)
TOTAL GTA AMOUNT:	**$4,390.41**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**57121**
NAME:	EXELAND
2005 MILES:	4.67
2004 MILES:	4.67
2004 AIDS:	$8,522.75

6 YEAR COSTS:

1998 COSTS	$31,905.00
1999 COSTS	$28,662.00
2000 COSTS	$47,083.00
2001 COSTS	$31,976.00
2002 COSTS	$19,927.00
2003 COSTS	$85,912.00
6 YEAR AVERAGE COSTS:	**$40,910.83**
3 YEAR AVERAGE COSTS:	**$45,938.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$40,910.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$7,659.22

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	4.67
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$8,522.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	4.67
2004 MILEAGE:	4.67
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$8,522.75
2004 ADJUSTED BASE:	$8,522.75
MINIMUM 2005 AIDS:	$8,096.61
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$45,938.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$39,047.58
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$8,522.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$8,522.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**57176**
NAME:	RADISSON
2005 MILES:	5.00
2004 MILES:	5.00
2004 AIDS:	$9,125.00

6 YEAR COSTS:

1998 COSTS	$23,391.00
1999 COSTS	$41,208.00
2000 COSTS	$42,629.00
2001 COSTS	$29,585.00
2002 COSTS	$16,282.00
2003 COSTS	$25,494.00
6 YEAR AVERAGE COSTS:	**$29,764.83**
3 YEAR AVERAGE COSTS:	**$23,787.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$29,764.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$5,572.49

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	5.00
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$9,125.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	5.00
2004 MILEAGE:	5.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$9,125.00
2004 ADJUSTED BASE:	$9,125.00
MINIMUM 2005 AIDS:	$8,668.75
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$23,787.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$20,218.95
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$9,125.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$9,125.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**57190**
NAME:	WINTER
2005 MILES:	5.05
2004 MILES:	5.05
2004 AIDS:	$14,663.58

6 YEAR COSTS:

1998 COSTS	$47,141.00
1999 COSTS	$31,412.00
2000 COSTS	$54,985.00
2001 COSTS	$91,663.00
2002 COSTS	$311,368.00
2003 COSTS	$138,983.00
6 YEAR AVERAGE COSTS:	**$112,592.00**
3 YEAR AVERAGE COSTS:	**$180,671.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$112,592.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$21,079.17

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	5.05
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$9,216.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$14,663.58
MINIMUM 2005 AIDS:	$13,930.40
MAXIMUM 2005 AIDS:	$16,863.12
CUSHION ADJUSTMENT:	($4,216.06)

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$180,671.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$153,570.63
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$21,079.17
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($4,216.06)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$16,863.12**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**57236**
NAME:	HAYWARD
2005 MILES:	23.00
2004 MILES:	23.27
2004 AIDS:	$119,713.01

6 YEAR COSTS:

1998 COSTS	$477,150.00
1999 COSTS	$569,139.00
2000 COSTS	$521,461.00
2001 COSTS	$866,046.00
2002 COSTS	$792,608.00
2003 COSTS	$799,023.00
6 YEAR AVERAGE COSTS:	**$670,904.50**
3 YEAR AVERAGE COSTS:	**$819,225.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$670,904.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$125,604.95

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	23.00
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$41,975.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$119,713.01
MINIMUM 2005 AIDS:	$113,727.36
MAXIMUM 2005 AIDS:	$137,669.96
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$819,225.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$696,341.82
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$125,604.95
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$125,604.95**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**58000**
NAME:	SHAWANO
2005 MILES:	293.42
2004 MILES:	293.85
2004 AIDS:	$1,058,909.7

6 YEAR COSTS:

1998 COSTS	$3,677,276.00
1999 COSTS	$4,224,878.00
2000 COSTS	$4,935,934.00
2001 COSTS	$4,741,749.00
2002 COSTS	$4,802,749.00
2003 COSTS	$5,748,427.00
6 YEAR AVERAGE COSTS:	**$4,688,502.17**
3 YEAR AVERAGE COSTS:	**$5,097,641.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$4,688,502.17
SOC PERCENTAGE:	23.22%
SOC AMOUNT:	$1,088,685.27

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	0.00
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$1,058,909.75
MINIMUM 2005 AIDS:	$1,037,731.56
MAXIMUM 2005 AIDS:	$1,217,746.21
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$5,097,641.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,088,685.27
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,088,685.27**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**58002**
NAME:	ALMON
2005 MILES:	48.54
2004 MILES:	48.54
2004 AIDS:	$88,585.50

6 YEAR COSTS:

1998 COSTS	$151,982.00
1999 COSTS	$222,051.00
2000 COSTS	$231,693.00
2001 COSTS	$232,101.00
2002 COSTS	$133,529.00
2003 COSTS	$194,916.00
6 YEAR AVERAGE COSTS:	**$194,378.67**
3 YEAR AVERAGE COSTS:	**$186,848.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$194,378.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$36,391.06

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	48.54
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$88,585.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	48.54
2004 MILEAGE:	48.54
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$88,585.50
2004 ADJUSTED BASE:	$88,585.50
MINIMUM 2005 AIDS:	$84,156.23
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$186,848.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$158,821.37
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$88,585.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$88,585.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**58004**
NAME:	ANGELICA
2005 MILES:	60.21
2004 MILES:	59.32
2004 AIDS:	$108,259.00

6 YEAR COSTS:

1998 COSTS	$265,068.00
1999 COSTS	$249,558.00
2000 COSTS	$282,625.00
2001 COSTS	$247,715.00
2002 COSTS	$204,762.00
2003 COSTS	$301,764.00
6 YEAR AVERAGE COSTS:	**$258,582.00**
3 YEAR AVERAGE COSTS:	**$251,413.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$258,582.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$48,411.03

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	60.21
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$109,883.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	60.21
2004 MILEAGE:	59.32
MILEAGE CHANGE:	0.89
% CHANGE:	1.5003%
2004 AIDS:	$108,259.00
2004 ADJUSTED BASE:	$109,883.21
MINIMUM 2005 AIDS:	$104,389.05
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$251,413.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$213,701.62
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$109,883.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$109,883.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**58006**
NAME:	ANIWA
2005 MILES:	38.75
2004 MILES:	38.75
2004 AIDS:	$70,718.75

6 YEAR COSTS:

1998 COSTS	$116,884.00
1999 COSTS	$133,074.00
2000 COSTS	$165,547.00
2001 COSTS	$196,434.00
2002 COSTS	$70,634.00
2003 COSTS	$173,078.00
6 YEAR AVERAGE COSTS:	**$142,608.50**
3 YEAR AVERAGE COSTS:	**$146,715.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$142,608.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$26,698.78

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	38.75
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$70,718.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	38.75
2004 MILEAGE:	38.75
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$70,718.75
2004 ADJUSTED BASE:	$70,718.75
MINIMUM 2005 AIDS:	$67,182.81
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$146,715.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$124,708.03
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$70,718.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$70,718.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**58008**
NAME:	BARTELME
2005 MILES:	19.29
2004 MILES:	19.44
2004 AIDS:	$35,478.00

6 YEAR COSTS:

1998 COSTS	$73,563.00
1999 COSTS	$65,724.00
2000 COSTS	$76,793.00
2001 COSTS	$89,245.00
2002 COSTS	$46,150.00
2003 COSTS	$97,424.00
6 YEAR AVERAGE COSTS:	**$74,816.50**
3 YEAR AVERAGE COSTS:	**$77,606.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$74,816.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$14,006.95

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	19.29
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$35,204.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	19.29
2004 MILEAGE:	19.44
MILEAGE CHANGE:	-0.15
% CHANGE:	-0.7716%
2004 AIDS:	$35,478.00
2004 ADJUSTED BASE:	$35,204.25
MINIMUM 2005 AIDS:	$33,444.04
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$77,606.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$65,965.38
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$35,204.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$35,204.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**58010**
NAME:	BELLE PLAINE
2005 MILES:	65.81
2004 MILES:	65.81
2004 AIDS:	$120,103.25

6 YEAR COSTS:

1998 COSTS	$154,435.00
1999 COSTS	$244,412.00
2000 COSTS	$163,211.00
2001 COSTS	$232,227.00
2002 COSTS	$179,001.00
2003 COSTS	$257,216.00
6 YEAR AVERAGE COSTS:	**$205,083.67**
3 YEAR AVERAGE COSTS:	**$222,814.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$205,083.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$38,395.22

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	65.81
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$120,103.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	65.81
2004 MILEAGE:	65.81
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$120,103.25
2004 ADJUSTED BASE:	$120,103.25
MINIMUM 2005 AIDS:	$114,098.09
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$222,814.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$189,392.47
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$120,103.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$120,103.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**58012**
NAME:	BIRNAMWOOD
2005 MILES:	42.89
2004 MILES:	42.89
2004 AIDS:	$78,274.25

6 YEAR COSTS:

1998 COSTS	$146,289.00
1999 COSTS	$147,379.00
2000 COSTS	$123,356.00
2001 COSTS	$154,035.00
2002 COSTS	$284,048.00
2003 COSTS	$139,408.00
6 YEAR AVERAGE COSTS:	**$165,752.50**
3 YEAR AVERAGE COSTS:	**$192,497.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$165,752.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$31,031.74

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	42.89
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$78,274.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	42.89
2004 MILEAGE:	42.89
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$78,274.25
2004 ADJUSTED BASE:	$78,274.25
MINIMUM 2005 AIDS:	$74,360.54
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$192,497.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$163,622.45
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$78,274.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$78,274.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**58014**
NAME:	FAIRBANKS
2005 MILES:	38.86
2004 MILES:	38.86
2004 AIDS:	$70,919.50

6 YEAR COSTS:

1998 COSTS	$110,200.00
1999 COSTS	$123,927.00
2000 COSTS	$105,621.00
2001 COSTS	$123,610.00
2002 COSTS	$147,226.00
2003 COSTS	$100,091.00
6 YEAR AVERAGE COSTS:	**$118,445.83**
3 YEAR AVERAGE COSTS:	**$123,642.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$118,445.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$22,175.11

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	38.86
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$70,919.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	38.86
2004 MILEAGE:	38.86
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$70,919.50
2004 ADJUSTED BASE:	$70,919.50
MINIMUM 2005 AIDS:	$67,373.53
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$123,642.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$105,095.98
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$70,919.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$70,919.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**58016**
NAME:	GERMANIA
2005 MILES:	31.97
2004 MILES:	31.97
2004 AIDS:	$58,345.25

6 YEAR COSTS:

1998 COSTS	$70,471.00
1999 COSTS	$86,982.00
2000 COSTS	$127,239.00
2001 COSTS	$83,599.00
2002 COSTS	$109,267.00
2003 COSTS	$97,828.00
6 YEAR AVERAGE COSTS:	**$95,897.67**
3 YEAR AVERAGE COSTS:	**$96,898.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$95,897.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$17,953.71

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	31.97
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$58,345.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	31.97
2004 MILEAGE:	31.97
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$58,345.25
2004 ADJUSTED BASE:	$58,345.25
MINIMUM 2005 AIDS:	$55,427.99
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$96,898.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$82,363.30
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$58,345.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$58,345.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**58018**
NAME:	GRANT
2005 MILES:	50.84
2004 MILES:	49.57
2004 AIDS:	$90,465.25

6 YEAR COSTS:

1998 COSTS	$167,265.00
1999 COSTS	$151,010.00
2000 COSTS	$212,499.00
2001 COSTS	$161,802.00
2002 COSTS	$169,530.00
2003 COSTS	$178,028.00
6 YEAR AVERAGE COSTS:	**$173,355.67**
3 YEAR AVERAGE COSTS:	**$169,786.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$173,355.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$32,455.19

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	50.84
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$92,783.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	50.84
2004 MILEAGE:	49.57
MILEAGE CHANGE:	1.27
% CHANGE:	2.5620%
2004 AIDS:	$90,465.25
2004 ADJUSTED BASE:	$92,782.97
MINIMUM 2005 AIDS:	$88,143.82
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$169,786.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$144,318.67
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$92,783.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$92,783.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**58020**
NAME:	GREEN VALLEY
2005 MILES:	50.62
2004 MILES:	50.77
2004 AIDS:	$92,655.25

6 YEAR COSTS:

1998 COSTS	$81,461.00
1999 COSTS	$168,112.00
2000 COSTS	$164,229.00
2001 COSTS	$160,629.00
2002 COSTS	$237,532.00
2003 COSTS	$203,680.00
6 YEAR AVERAGE COSTS:	**$169,273.83**
3 YEAR AVERAGE COSTS:	**$200,613.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$169,273.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$31,690.99

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	50.62
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$92,381.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	50.62
2004 MILEAGE:	50.77
MILEAGE CHANGE:	-0.15
% CHANGE:	-0.2955%
2004 AIDS:	$92,655.25
2004 ADJUSTED BASE:	$92,381.45
MINIMUM 2005 AIDS:	$87,762.38
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$200,613.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$170,521.62
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$92,381.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$92,381.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**58022**
NAME:	HARTLAND
2005 MILES:	53.41
2004 MILES:	53.54
2004 AIDS:	$97,710.50

6 YEAR COSTS:

1998 COSTS	$255,104.00
1999 COSTS	$230,713.00
2000 COSTS	$233,838.00
2001 COSTS	$286,073.00
2002 COSTS	$201,251.00
2003 COSTS	$231,324.00
6 YEAR AVERAGE COSTS:	**$239,717.17**
3 YEAR AVERAGE COSTS:	**$239,549.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$239,717.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$44,879.21

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	53.41
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$97,473.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	53.41
2004 MILEAGE:	53.54
MILEAGE CHANGE:	-0.13
% CHANGE:	-0.2428%
2004 AIDS:	$97,710.50
2004 ADJUSTED BASE:	$97,473.26
MINIMUM 2005 AIDS:	$92,599.60
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$239,549.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$203,616.93
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$97,473.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$97,473.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**58024**
NAME:	HERMAN
2005 MILES:	38.85
2004 MILES:	38.85
2004 AIDS:	$70,901.25

6 YEAR COSTS:

1998 COSTS	$99,465.00
1999 COSTS	$119,991.00
2000 COSTS	$102,028.00
2001 COSTS	$139,906.00
2002 COSTS	$112,306.00
2003 COSTS	$107,013.00
6 YEAR AVERAGE COSTS:	**$113,451.50**
3 YEAR AVERAGE COSTS:	**$119,741.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$113,451.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$21,240.09

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	38.85
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$70,901.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	38.85
2004 MILEAGE:	38.85
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$70,901.25
2004 ADJUSTED BASE:	$70,901.25
MINIMUM 2005 AIDS:	$67,356.19
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$119,741.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$101,780.42
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$70,901.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$70,901.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**58026**
NAME:	HUTCHINS
2005 MILES:	45.18
2004 MILES:	45.18
2004 AIDS:	$82,453.50

6 YEAR COSTS:

1998 COSTS	$118,315.00
1999 COSTS	$93,230.00
2000 COSTS	$151,549.00
2001 COSTS	$152,876.00
2002 COSTS	$75,298.00
2003 COSTS	$173,979.00
6 YEAR AVERAGE COSTS:	**$127,541.17**
3 YEAR AVERAGE COSTS:	**$134,051.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$127,541.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$23,877.92

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	45.18
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$82,453.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	45.18
2004 MILEAGE:	45.18
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$82,453.50
2004 ADJUSTED BASE:	$82,453.50
MINIMUM 2005 AIDS:	$78,330.83
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$134,051.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$113,943.35
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$82,453.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$82,453.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA
CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**58028**
NAME:	LESSOR
2005 MILES:	53.60
2004 MILES:	53.60
2004 AIDS:	$94,885.40

6 YEAR COSTS:

1998 COSTS	$223,864.00
1999 COSTS	$202,543.00
2000 COSTS	$140,183.00
2001 COSTS	$225,449.00
2002 COSTS	$211,136.00
2003 COSTS	$223,388.00
6 YEAR AVERAGE COSTS:	**$204,427.17**
3 YEAR AVERAGE COSTS:	**$219,991.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$204,427.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$38,272.31

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	53.60
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$97,820.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	53.60
2004 MILEAGE:	53.60
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$94,885.40
2004 ADJUSTED BASE:	$94,885.40
MINIMUM 2005 AIDS:	$90,141.13
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$219,991.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$186,992.35
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$97,820.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$97,820.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**58030**
NAME:	MAPLE GROVE
2005 MILES:	55.04
2004 MILES:	55.04
2004 AIDS:	$100,448.00

6 YEAR COSTS:

1998 COSTS	$227,778.00
1999 COSTS	$253,888.00
2000 COSTS	$252,221.00
2001 COSTS	$276,402.00
2002 COSTS	$210,375.00
2003 COSTS	$285,082.00
6 YEAR AVERAGE COSTS:	**$250,957.67**
3 YEAR AVERAGE COSTS:	**$257,286.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$250,957.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$46,983.62

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	55.04
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$100,448.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	55.04
2004 MILEAGE:	55.04
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$100,448.00
2004 ADJUSTED BASE:	$100,448.00
MINIMUM 2005 AIDS:	$95,425.60
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$257,286.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$218,693.38
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$100,448.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$100,448.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**58032**
NAME:	MORRIS
2005 MILES:	39.37
2004 MILES:	39.37
2004 AIDS:	$71,850.25

6 YEAR COSTS:

1998 COSTS	$111,962.00
1999 COSTS	$148,695.00
2000 COSTS	$89,831.00
2001 COSTS	$160,441.00
2002 COSTS	$117,585.00
2003 COSTS	$97,481.00
6 YEAR AVERAGE COSTS:	**$120,999.17**
3 YEAR AVERAGE COSTS:	**$125,169.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$120,999.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$22,653.14

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	39.37
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$71,850.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	39.37
2004 MILEAGE:	39.37
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$71,850.25
2004 ADJUSTED BASE:	$71,850.25
MINIMUM 2005 AIDS:	$68,257.74
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$125,169.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$106,393.65
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$71,850.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$71,850.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**58034**
NAME:	NAVARINO
2005 MILES:	23.07
2004 MILES:	23.07
2004 AIDS:	$42,102.75

6 YEAR COSTS:

1998 COSTS	$53,706.00
1999 COSTS	$46,484.00
2000 COSTS	$59,194.00
2001 COSTS	$57,802.00
2002 COSTS	$48,470.00
2003 COSTS	$73,252.00
6 YEAR AVERAGE COSTS:	**$56,484.67**
3 YEAR AVERAGE COSTS:	**$59,841.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$56,484.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$10,574.91

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	23.07
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$42,102.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	23.07
2004 MILEAGE:	23.07
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$42,102.75
2004 ADJUSTED BASE:	$42,102.75
MINIMUM 2005 AIDS:	$39,997.61
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$59,841.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$50,865.13
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$42,102.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$42,102.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**58036**
NAME:	PELLA
2005 MILES:	50.99
2004 MILES:	50.99
2004 AIDS:	$93,056.75

6 YEAR COSTS:

1998 COSTS	$149,166.00
1999 COSTS	$211,815.00
2000 COSTS	$215,365.00
2001 COSTS	$222,617.00
2002 COSTS	$134,100.00
2003 COSTS	$205,801.00
6 YEAR AVERAGE COSTS:	**$189,810.67**
3 YEAR AVERAGE COSTS:	**$187,506.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$189,810.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$35,535.85

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	50.99
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$93,056.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	50.99
2004 MILEAGE:	50.99
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$93,056.75
2004 ADJUSTED BASE:	$93,056.75
MINIMUM 2005 AIDS:	$88,403.91
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$187,506.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$159,380.10
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$93,056.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$93,056.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**58038**
NAME:	RED SPRINGS
2005 MILES:	30.87
2004 MILES:	30.87
2004 AIDS:	$56,337.75

6 YEAR COSTS:

1998 COSTS	$147,374.00
1999 COSTS	$99,770.00
2000 COSTS	$216,659.00
2001 COSTS	$168,879.00
2002 COSTS	$119,527.00
2003 COSTS	$195,355.00
6 YEAR AVERAGE COSTS:	**$157,927.33**
3 YEAR AVERAGE COSTS:	**$161,253.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$157,927.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$29,566.73

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	30.87
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$56,337.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	30.87
2004 MILEAGE:	30.87
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$56,337.75
2004 ADJUSTED BASE:	$56,337.75
MINIMUM 2005 AIDS:	$53,520.86
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$161,253.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$137,065.62
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$56,337.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$56,337.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**58040**
NAME:	RICHMOND
2005 MILES:	56.77
2004 MILES:	56.77
2004 AIDS:	$103,605.25

6 YEAR COSTS:

1998 COSTS	$367,743.00
1999 COSTS	$298,343.00
2000 COSTS	$203,434.00
2001 COSTS	$229,224.00
2002 COSTS	$291,430.00
2003 COSTS	$212,763.00
6 YEAR AVERAGE COSTS:	**$267,156.17**
3 YEAR AVERAGE COSTS:	**$244,472.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$267,156.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$50,016.26

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	56.77
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$103,605.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	56.77
2004 MILEAGE:	56.77
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$103,605.25
2004 ADJUSTED BASE:	$103,605.25
MINIMUM 2005 AIDS:	$98,424.99
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$244,472.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$207,801.48
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$103,605.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$103,605.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**58042**
NAME:	SENECA
2005 MILES:	34.18
2004 MILES:	34.18
2004 AIDS:	$62,378.50

6 YEAR COSTS:

1998 COSTS	$99,039.00
1999 COSTS	$78,177.00
2000 COSTS	$80,798.00
2001 COSTS	$89,679.00
2002 COSTS	$108,148.00
2003 COSTS	$102,124.00
6 YEAR AVERAGE COSTS:	**$92,994.17**
3 YEAR AVERAGE COSTS:	**$99,983.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$92,994.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$17,410.12

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	34.18
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$62,378.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	34.18
2004 MILEAGE:	34.18
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$62,378.50
2004 ADJUSTED BASE:	$62,378.50
MINIMUM 2005 AIDS:	$59,259.58
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$99,983.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$84,986.12
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$62,378.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$62,378.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**58044**
NAME:	WASHINGTON
2005 MILES:	49.30
2004 MILES:	49.30
2004 AIDS:	$89,972.50

6 YEAR COSTS:

1998 COSTS	$253,257.00
1999 COSTS	$173,638.00
2000 COSTS	$341,297.00
2001 COSTS	$205,402.00
2002 COSTS	$124,312.00
2003 COSTS	$370,935.00
6 YEAR AVERAGE COSTS:	**$244,806.83**
3 YEAR AVERAGE COSTS:	**$233,549.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$244,806.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$45,832.08

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	49.30
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$89,972.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	49.30
2004 MILEAGE:	49.30
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$89,972.50
2004 ADJUSTED BASE:	$89,972.50
MINIMUM 2005 AIDS:	$85,473.88
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$233,549.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$198,517.22
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$89,972.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$89,972.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**58046**
NAME:	WAUKECHON
2005 MILES:	39.60
2004 MILES:	39.15
2004 AIDS:	$71,448.75

6 YEAR COSTS:

1998 COSTS	$196,359.00
1999 COSTS	$246,035.00
2000 COSTS	$143,095.00
2001 COSTS	$139,830.00
2002 COSTS	$128,829.00
2003 COSTS	$155,195.00
6 YEAR AVERAGE COSTS:	**$168,223.83**
3 YEAR AVERAGE COSTS:	**$141,284.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$168,223.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$31,494.42

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	39.60
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$72,270.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	39.60
2004 MILEAGE:	39.15
MILEAGE CHANGE:	0.45
% CHANGE:	1.1494%
2004 AIDS:	$71,448.75
2004 ADJUSTED BASE:	$72,269.98
MINIMUM 2005 AIDS:	$68,656.48
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$141,284.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$120,091.97
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$72,270.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$72,270.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA
CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**58048**
NAME:	WESCOTT
2005 MILES:	61.91
2004 MILES:	61.53
2004 AIDS:	$112,292.25

6 YEAR COSTS:

1998 COSTS	$307,874.00
1999 COSTS	$254,409.00
2000 COSTS	$405,775.00
2001 COSTS	$305,098.00
2002 COSTS	$434,713.00
2003 COSTS	$464,570.00
6 YEAR AVERAGE COSTS:	**$362,073.17**
3 YEAR AVERAGE COSTS:	**$401,460.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$362,073.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$67,786.37

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	61.91
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$112,985.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	61.91
2004 MILEAGE:	61.53
MILEAGE CHANGE:	0.38
% CHANGE:	0.6176%
2004 AIDS:	$112,292.25
2004 ADJUSTED BASE:	$112,985.77
MINIMUM 2005 AIDS:	$107,336.48
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$401,460.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$341,241.28
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$112,985.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$112,985.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**58050**
NAME:	WITTENBERG
2005 MILES:	41.48
2004 MILES:	41.35
2004 AIDS:	$75,463.75

6 YEAR COSTS:

1998 COSTS	$177,255.00
1999 COSTS	$164,042.00
2000 COSTS	$94,350.00
2001 COSTS	$244,796.00
2002 COSTS	$139,416.00
2003 COSTS	$181,177.00
6 YEAR AVERAGE COSTS:	**$166,839.33**
3 YEAR AVERAGE COSTS:	**$188,463.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$166,839.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$31,235.21

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	41.48
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$75,701.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	41.48
2004 MILEAGE:	41.35
MILEAGE CHANGE:	0.13
% CHANGE:	0.3144%
2004 AIDS:	$75,463.75
2004 ADJUSTED BASE:	$75,701.01
MINIMUM 2005 AIDS:	$71,915.96
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$188,463.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$160,193.55
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$75,701.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$75,701.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**58101**
NAME:	ANIWA
2005 MILES:	4.46
2004 MILES:	4.46
2004 AIDS:	$8,139.50

6 YEAR COSTS:

1998 COSTS	$24,560.00
1999 COSTS	$37,513.00
2000 COSTS	$12,046.00
2001 COSTS	$46,106.00
2002 COSTS	$14,257.00
2003 COSTS	$37,268.00
6 YEAR AVERAGE COSTS:	**$28,625.00**
3 YEAR AVERAGE COSTS:	**$32,543.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$28,625.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$5,359.10

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	4.46
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$8,139.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	4.46
2004 MILEAGE:	4.46
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$8,139.50
2004 ADJUSTED BASE:	$8,139.50
MINIMUM 2005 AIDS:	$7,732.53
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$32,543.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$27,662.12
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$8,139.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$8,139.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**58106**
NAME:	BIRNAMWOOD
2005 MILES:	7.33
2004 MILES:	7.33
2004 AIDS:	$28,684.20

6 YEAR COSTS:

1998 COSTS	$127,087.00
1999 COSTS	$80,929.00
2000 COSTS	$323,331.00
2001 COSTS	$59,438.00
2002 COSTS	$111,641.00
2003 COSTS	$65,627.00
6 YEAR AVERAGE COSTS:	**$128,008.83**
3 YEAR AVERAGE COSTS:	**$78,902.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$128,008.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$23,965.47

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	7.33
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$13,377.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$28,684.20
MINIMUM 2005 AIDS:	$27,249.99
MAXIMUM 2005 AIDS:	$32,986.83
CUSHION ADJUSTMENT:	$3,284.52

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$78,902.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$67,066.70
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$23,965.47
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$3,284.52
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$27,249.99**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**58107**
NAME:	BONDUEL
2005 MILES:	11.10
2004 MILES:	10.86
2004 AIDS:	$89,511.07

6 YEAR COSTS:

1998 COSTS	$328,234.00
1999 COSTS	$512,696.00
2000 COSTS	$1,185,855.00
2001 COSTS	$1,071,957.00
2002 COSTS	$379,517.00
2003 COSTS	$444,642.00
6 YEAR AVERAGE COSTS:	**$653,816.83**
3 YEAR AVERAGE COSTS:	**$632,038.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$653,816.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$122,405.84

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	11.10
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$20,257.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$89,511.07
MINIMUM 2005 AIDS:	$85,035.52
MAXIMUM 2005 AIDS:	$102,937.73
CUSHION ADJUSTMENT:	($19,468.11)

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$632,038.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$537,232.87
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$122,405.84
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($19,468.11)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$102,937.73**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**58108**
NAME:	BOWLER
2005 MILES:	3.75
2004 MILES:	3.75
2004 AIDS:	$10,278.46

6 YEAR COSTS:

1998 COSTS	$29,453.00
1999 COSTS	$30,552.00
2000 COSTS	$30,044.00
2001 COSTS	$23,703.00
2002 COSTS	$32,915.00
2003 COSTS	$136,873.00
6 YEAR AVERAGE COSTS:	**$47,256.67**
3 YEAR AVERAGE COSTS:	**$64,497.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$47,256.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$8,847.27

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	3.75
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$6,843.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$10,278.46
MINIMUM 2005 AIDS:	$9,764.54
MAXIMUM 2005 AIDS:	$11,820.23
CUSHION ADJUSTMENT:	$917.27

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$64,497.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$54,822.45
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$8,847.27
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$917.27
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$9,764.54**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**58111**
NAME:	CECIL
2005 MILES:	7.24
2004 MILES:	7.24
2004 AIDS:	$15,879.63

6 YEAR COSTS:

1998 COSTS	$82,179.00
1999 COSTS	$63,286.00
2000 COSTS	$35,516.00
2001 COSTS	$132,765.00
2002 COSTS	$43,360.00
2003 COSTS	$102,177.00
6 YEAR AVERAGE COSTS:	**$76,547.17**
3 YEAR AVERAGE COSTS:	**$92,767.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$76,547.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$14,330.96

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	7.24
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$13,213.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$15,879.63
MINIMUM 2005 AIDS:	$15,085.65
MAXIMUM 2005 AIDS:	$18,261.57
CUSHION ADJUSTMENT:	$754.69

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$92,767.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$78,852.23
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$14,330.96
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$754.69
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$15,085.65**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**58121**
NAME:	ELAND
2005 MILES:	4.91
2004 MILES:	4.91
2004 AIDS:	$8,960.75

6 YEAR COSTS:

1998 COSTS	$14,396.00
1999 COSTS	$19,169.00
2000 COSTS	$27,403.00
2001 COSTS	$17,596.00
2002 COSTS	$15,756.00
2003 COSTS	$18,452.00
6 YEAR AVERAGE COSTS:	**$18,795.33**
3 YEAR AVERAGE COSTS:	**$17,268.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$18,795.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$3,518.81

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	4.91
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$8,960.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	4.91
2004 MILEAGE:	4.91
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$8,960.75
2004 ADJUSTED BASE:	$8,960.75
MINIMUM 2005 AIDS:	$8,512.71
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$17,268.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$14,677.80
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$8,960.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$8,960.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**58131**
NAME:	GRESHAM
2005 MILES:	6.22
2004 MILES:	6.22
2004 AIDS:	$12,548.01

6 YEAR COSTS:

1998 COSTS	$50,832.00
1999 COSTS	$75,634.00
2000 COSTS	$51,254.00
2001 COSTS	$55,661.00
2002 COSTS	$64,663.00
2003 COSTS	$78,981.00
6 YEAR AVERAGE COSTS:	**$62,837.50**
3 YEAR AVERAGE COSTS:	**$66,435.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$62,837.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$11,764.27

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	6.22
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$11,351.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$12,548.01
MINIMUM 2005 AIDS:	$11,920.61
MAXIMUM 2005 AIDS:	$14,430.21
CUSHION ADJUSTMENT:	$156.34

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$66,435.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$56,469.75
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$11,764.27
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$156.34
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$11,920.61**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**58151**
NAME:	MATTOON
2005 MILES:	5.71
2004 MILES:	5.71
2004 AIDS:	$16,886.08

6 YEAR COSTS:

1998 COSTS	$104,029.00
1999 COSTS	$74,611.00
2000 COSTS	$56,039.00
2001 COSTS	$69,268.00
2002 COSTS	$84,329.00
2003 COSTS	$65,907.00
6 YEAR AVERAGE COSTS:	**$75,697.17**
3 YEAR AVERAGE COSTS:	**$73,168.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$75,697.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$14,171.82

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	5.71
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$10,420.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$16,886.08
MINIMUM 2005 AIDS:	$16,041.78
MAXIMUM 2005 AIDS:	$19,418.99
CUSHION ADJUSTMENT:	$1,869.95

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$73,168.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$62,192.80
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$14,171.82
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$1,869.95
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$16,041.78**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**58186**
NAME:	TIGERTON
2005 MILES:	5.68
2004 MILES:	5.68
2004 AIDS:	$31,076.59

6 YEAR COSTS:

1998 COSTS	$149,192.00
1999 COSTS	$124,233.00
2000 COSTS	$137,047.00
2001 COSTS	$107,375.00
2002 COSTS	$118,300.00
2003 COSTS	$110,453.00
6 YEAR AVERAGE COSTS:	**$124,433.33**
3 YEAR AVERAGE COSTS:	**$112,042.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$124,433.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$23,296.08

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	5.68
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$10,366.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$31,076.59
MINIMUM 2005 AIDS:	$29,522.76
MAXIMUM 2005 AIDS:	$35,738.08
CUSHION ADJUSTMENT:	$6,226.68

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$112,042.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$95,236.27
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$23,296.08
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$6,226.68
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$29,522.76**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**58191**
NAME:	WITTENBERG
2005 MILES:	9.63
2004 MILES:	9.63
2004 AIDS:	$45,056.49

6 YEAR COSTS:

1998 COSTS	$142,457.00
1999 COSTS	$225,021.00
2000 COSTS	$284,826.00
2001 COSTS	$372,836.00
2002 COSTS	$204,562.00
2003 COSTS	$140,851.00
6 YEAR AVERAGE COSTS:	**$228,425.50**
3 YEAR AVERAGE COSTS:	**$239,416.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$228,425.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$42,765.21

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	9.63
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$17,574.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$45,056.49
MINIMUM 2005 AIDS:	$42,803.67
MAXIMUM 2005 AIDS:	$51,814.96
CUSHION ADJUSTMENT:	$38.45

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$239,416.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$203,503.88
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$42,765.21
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$38.45
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$42,803.67**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**58281**
NAME:	SHAWANO
2005 MILES:	53.36
2004 MILES:	52.86
2004 AIDS:	$535,896.07

6 YEAR COSTS:

1998 COSTS	$2,722,710.00
1999 COSTS	$2,597,931.00
2000 COSTS	$2,530,123.00
2001 COSTS	$2,662,850.00
2002 COSTS	$2,889,953.00
2003 COSTS	$3,491,528.00
6 YEAR AVERAGE COSTS:	**$2,815,849.17**
3 YEAR AVERAGE COSTS:	**$3,014,777.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,815,849.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$527,015.98

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	53.36
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$97,382.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$535,896.07
MINIMUM 2005 AIDS:	$509,101.27
MAXIMUM 2005 AIDS:	$616,280.48
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,014,777.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$2,562,560.45
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$527,015.98
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY: (1 Day Late, 1% Reduction)	($5,270.16)
TOTAL GTA AMOUNT:	**$521,745.82**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**59000**
NAME:	SHEBOYGAN
2005 MILES:	450.89
2004 MILES:	450.89
2004 AIDS:	$2,610,399.4

6 YEAR COSTS:

1998 COSTS	$9,813,212.00
1999 COSTS	$10,189,344.00
2000 COSTS	$10,278,845.00
2001 COSTS	$12,849,753.00
2002 COSTS	$10,476,296.00
2003 COSTS	$11,129,742.00
6 YEAR AVERAGE COSTS:	**$10,789,532.00**
3 YEAR AVERAGE COSTS:	**$11,485,263.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$10,789,532.00
SOC PERCENTAGE:	23.22%
SOC AMOUNT:	$2,505,364.00

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	0.00
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$2,610,399.43
MINIMUM 2005 AIDS:	$2,558,191.44
MAXIMUM 2005 AIDS:	$3,001,959.34
CUSHION ADJUSTMENT:	$52,827.44

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$11,485,263.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$2,505,364.00
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$52,827.44
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$2,558,191.44**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**59002**
NAME:	GREENBUSH
2005 MILES:	52.60
2004 MILES:	52.60
2004 AIDS:	$95,995.00

6 YEAR COSTS:

1998 COSTS	$159,323.00
1999 COSTS	$111,046.00
2000 COSTS	$89,791.00
2001 COSTS	$167,205.00
2002 COSTS	$171,623.00
2003 COSTS	$127,199.00
6 YEAR AVERAGE COSTS:	**$137,697.83**
3 YEAR AVERAGE COSTS:	**$155,342.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$137,697.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$25,779.42

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	52.60
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$95,995.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	52.60
2004 MILEAGE:	52.60
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$95,995.00
2004 ADJUSTED BASE:	$95,995.00
MINIMUM 2005 AIDS:	$91,195.25
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$155,342.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$132,040.98
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$95,995.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$95,995.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**59004**
NAME:	HERMAN
2005 MILES:	41.70
2004 MILES:	41.70
2004 AIDS:	$76,102.50

6 YEAR COSTS:

1998 COSTS	$148,595.00
1999 COSTS	$188,621.00
2000 COSTS	$207,240.00
2001 COSTS	$163,303.00
2002 COSTS	$165,791.00
2003 COSTS	$207,114.00
6 YEAR AVERAGE COSTS:	**$180,110.67**
3 YEAR AVERAGE COSTS:	**$178,736.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$180,110.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$33,719.84

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	41.70
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$76,102.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	41.70
2004 MILEAGE:	41.70
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$76,102.50
2004 ADJUSTED BASE:	$76,102.50
MINIMUM 2005 AIDS:	$72,297.38
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$178,736.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$151,925.60
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$76,102.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$76,102.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**59006**
NAME:	HOLLAND
2005 MILES:	54.85
2004 MILES:	54.85
2004 AIDS:	$100,101.25

6 YEAR COSTS:

1998 COSTS	$285,931.00
1999 COSTS	$405,622.00
2000 COSTS	$317,105.00
2001 COSTS	$332,759.00
2002 COSTS	$333,673.00
2003 COSTS	$322,549.00
6 YEAR AVERAGE COSTS:	**$332,939.83**
3 YEAR AVERAGE COSTS:	**$329,660.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$332,939.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$62,332.11

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	54.85
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$100,101.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	54.85
2004 MILEAGE:	54.85
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$100,101.25
2004 ADJUSTED BASE:	$100,101.25
MINIMUM 2005 AIDS:	$95,096.19
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$329,660.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$280,211.28
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$100,101.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$100,101.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**59008**
NAME:	LIMA
2005 MILES:	34.41
2004 MILES:	34.41
2004 AIDS:	$62,798.25

6 YEAR COSTS:

1998 COSTS	$191,778.00
1999 COSTS	$143,013.00
2000 COSTS	$144,841.00
2001 COSTS	$124,280.00
2002 COSTS	$91,734.00
2003 COSTS	$151,497.00
6 YEAR AVERAGE COSTS:	**$141,190.50**
3 YEAR AVERAGE COSTS:	**$122,503.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$141,190.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$26,433.31

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	34.41
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$62,798.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	34.41
2004 MILEAGE:	34.41
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$62,798.25
2004 ADJUSTED BASE:	$62,798.25
MINIMUM 2005 AIDS:	$59,658.34
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$122,503.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$104,128.12
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$62,798.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$62,798.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**59010**
NAME:	LYNDON
2005 MILES:	30.81
2004 MILES:	30.81
2004 AIDS:	$56,228.25

6 YEAR COSTS:

1998 COSTS	$155,174.00
1999 COSTS	$191,264.00
2000 COSTS	$154,487.00
2001 COSTS	$141,874.00
2002 COSTS	$163,575.00
2003 COSTS	$161,922.00
6 YEAR AVERAGE COSTS:	**$161,382.67**
3 YEAR AVERAGE COSTS:	**$155,790.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$161,382.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$30,213.63

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	30.81
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$56,228.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	30.81
2004 MILEAGE:	30.81
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$56,228.25
2004 ADJUSTED BASE:	$56,228.25
MINIMUM 2005 AIDS:	$53,416.84
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$155,790.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$132,421.78
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$56,228.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$56,228.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**59012**
NAME:	MITCHELL
2005 MILES:	32.73
2004 MILES:	32.73
2004 AIDS:	$59,732.25

6 YEAR COSTS:

1998 COSTS	$114,890.00
1999 COSTS	$91,004.00
2000 COSTS	$85,722.00
2001 COSTS	$103,282.00
2002 COSTS	$55,943.00
2003 COSTS	$90,467.00
6 YEAR AVERAGE COSTS:	**$90,218.00**
3 YEAR AVERAGE COSTS:	**$83,230.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$90,218.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$16,890.37

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	32.73
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$59,732.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	32.73
2004 MILEAGE:	32.73
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$59,732.25
2004 ADJUSTED BASE:	$59,732.25
MINIMUM 2005 AIDS:	$56,745.64
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$83,230.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$70,746.07
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$59,732.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$59,732.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**59014**
NAME:	MOSEL
2005 MILES:	27.90
2004 MILES:	27.90
2004 AIDS:	$50,917.50

6 YEAR COSTS:

1998 COSTS	$112,799.00
1999 COSTS	$133,861.00
2000 COSTS	$106,698.00
2001 COSTS	$126,499.00
2002 COSTS	$117,523.00
2003 COSTS	$104,969.00
6 YEAR AVERAGE COSTS:	**$117,058.17**
3 YEAR AVERAGE COSTS:	**$116,330.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$117,058.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$21,915.32

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	27.90
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$50,917.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	27.90
2004 MILEAGE:	27.90
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$50,917.50
2004 ADJUSTED BASE:	$50,917.50
MINIMUM 2005 AIDS:	$48,371.63
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$116,330.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$98,880.78
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$50,917.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$50,917.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**59016**
NAME:	PLYMOUTH
2005 MILES:	41.51
2004 MILES:	39.95
2004 AIDS:	$72,908.75

6 YEAR COSTS:

1998 COSTS	$158,908.00
1999 COSTS	$152,808.00
2000 COSTS	$183,887.00
2001 COSTS	$116,175.00
2002 COSTS	$128,440.00
2003 COSTS	$135,407.00
6 YEAR AVERAGE COSTS:	**$145,937.50**
3 YEAR AVERAGE COSTS:	**$126,674.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$145,937.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$27,322.03

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	41.51
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$75,755.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	41.51
2004 MILEAGE:	39.95
MILEAGE CHANGE:	1.56
% CHANGE:	3.9049%
2004 AIDS:	$72,908.75
2004 ADJUSTED BASE:	$75,755.76
MINIMUM 2005 AIDS:	$71,967.98
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$126,674.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$107,672.90
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$75,755.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$75,755.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**59018**
NAME:	RHINE
2005 MILES:	44.33
2004 MILES:	44.33
2004 AIDS:	$80,902.25

6 YEAR COSTS:

1998 COSTS	$246,674.00
1999 COSTS	$222,867.00
2000 COSTS	$220,575.00
2001 COSTS	$206,164.00
2002 COSTS	$228,676.00
2003 COSTS	$212,645.00
6 YEAR AVERAGE COSTS:	**$222,933.50**
3 YEAR AVERAGE COSTS:	**$215,828.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$222,933.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$41,737.01

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	44.33
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$80,902.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	44.33
2004 MILEAGE:	44.33
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$80,902.25
2004 ADJUSTED BASE:	$80,902.25
MINIMUM 2005 AIDS:	$76,857.14
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$215,828.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$183,454.08
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$80,902.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$80,902.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**59020**
NAME:	RUSSELL
2005 MILES:	20.07
2004 MILES:	20.07
2004 AIDS:	$36,627.75

6 YEAR COSTS:

1998 COSTS	$65,781.00
1999 COSTS	$88,172.00
2000 COSTS	$96,141.00
2001 COSTS	$82,539.00
2002 COSTS	$51,717.00
2003 COSTS	$79,198.00
6 YEAR AVERAGE COSTS:	**$77,258.00**
3 YEAR AVERAGE COSTS:	**$71,151.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$77,258.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$14,464.04

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	20.07
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$36,627.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	20.07
2004 MILEAGE:	20.07
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$36,627.75
2004 ADJUSTED BASE:	$36,627.75
MINIMUM 2005 AIDS:	$34,796.36
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$71,151.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$60,478.63
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$36,627.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$36,627.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**59022**
NAME:	SCOTT
2005 MILES:	40.25
2004 MILES:	40.25
2004 AIDS:	$73,456.25

6 YEAR COSTS:

1998 COSTS	$168,680.00
1999 COSTS	$179,431.00
2000 COSTS	$187,619.00
2001 COSTS	$216,340.00
2002 COSTS	$176,006.00
2003 COSTS	$149,268.00
6 YEAR AVERAGE COSTS:	**$179,557.33**
3 YEAR AVERAGE COSTS:	**$180,538.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$179,557.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$33,616.24

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	40.25
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$73,456.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	40.25
2004 MILEAGE:	40.25
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$73,456.25
2004 ADJUSTED BASE:	$73,456.25
MINIMUM 2005 AIDS:	$69,783.44
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$180,538.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$153,457.30
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$73,456.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$73,456.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**59024**
NAME:	SHEBOYGAN
2005 MILES:	46.09
2004 MILES:	45.65
2004 AIDS:	$164,427.21

6 YEAR COSTS:

1998 COSTS	$815,364.00
1999 COSTS	$1,302,949.00
2000 COSTS	$761,970.00
2001 COSTS	$1,238,883.00
2002 COSTS	$581,074.00
2003 COSTS	$1,049,028.00
6 YEAR AVERAGE COSTS:	**$958,211.33**
3 YEAR AVERAGE COSTS:	**$956,328.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$958,211.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$179,393.77

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	46.09
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$84,114.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$164,427.21
MINIMUM 2005 AIDS:	$156,205.85
MAXIMUM 2005 AIDS:	$189,091.29
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$956,328.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$812,879.08
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$179,393.77
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$179,393.77**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**59026**
NAME:	SHEBOYGAN FALLS
2005 MILES:	41.10
2004 MILES:	41.03
2004 AIDS:	$74,879.75

6 YEAR COSTS:

1998 COSTS	$150,565.00
1999 COSTS	$111,803.00
2000 COSTS	$91,382.00
2001 COSTS	$126,286.00
2002 COSTS	$123,609.00
2003 COSTS	$97,416.00
6 YEAR AVERAGE COSTS:	**$116,843.50**
3 YEAR AVERAGE COSTS:	**$115,770.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$116,843.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$21,875.13

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	41.10
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$75,007.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	41.10
2004 MILEAGE:	41.03
MILEAGE CHANGE:	0.07
% CHANGE:	0.1706%
2004 AIDS:	$74,879.75
2004 ADJUSTED BASE:	$75,007.49
MINIMUM 2005 AIDS:	$71,257.12
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$115,770.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$98,404.78
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$75,007.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$75,007.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**59028**
NAME:	SHERMAN
2005 MILES:	35.21
2004 MILES:	35.03
2004 AIDS:	$63,929.75

6 YEAR COSTS:

1998 COSTS	$149,083.00
1999 COSTS	$161,824.00
2000 COSTS	$186,113.00
2001 COSTS	$155,081.00
2002 COSTS	$94,179.00
2003 COSTS	$166,071.00
6 YEAR AVERAGE COSTS:	**$152,058.50**
3 YEAR AVERAGE COSTS:	**$138,443.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$152,058.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$28,467.99

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	35.21
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$64,258.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	35.21
2004 MILEAGE:	35.03
MILEAGE CHANGE:	0.18
% CHANGE:	0.5138%
2004 AIDS:	$63,929.75
2004 ADJUSTED BASE:	$64,258.22
MINIMUM 2005 AIDS:	$61,045.31
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$138,443.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$117,677.12
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$64,258.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$64,258.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**59030**
NAME:	WILSON
2005 MILES:	38.36
2004 MILES:	37.48
2004 AIDS:	$68,401.00

6 YEAR COSTS:

1998 COSTS	$222,473.00
1999 COSTS	$262,037.00
2000 COSTS	$321,980.00
2001 COSTS	$334,531.00
2002 COSTS	$353,353.00
2003 COSTS	$589,616.00
6 YEAR AVERAGE COSTS:	**$347,331.67**
3 YEAR AVERAGE COSTS:	**$425,833.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$347,331.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$65,026.51

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	38.36
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$70,007.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	38.36
2004 MILEAGE:	37.48
MILEAGE CHANGE:	0.88
% CHANGE:	2.3479%
2004 AIDS:	$68,401.00
2004 ADJUSTED BASE:	$70,006.99
MINIMUM 2005 AIDS:	$66,506.64
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$425,833.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$361,958.33
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$70,007.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$70,007.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**59101**
NAME:	ADELL
2005 MILES:	2.26
2004 MILES:	2.26
2004 AIDS:	$14,923.16

6 YEAR COSTS:

1998 COSTS	$60,702.00
1999 COSTS	$55,990.00
2000 COSTS	$150,595.00
2001 COSTS	$105,898.00
2002 COSTS	$105,407.00
2003 COSTS	$123,107.00
6 YEAR AVERAGE COSTS:	**$100,283.17**
3 YEAR AVERAGE COSTS:	**$111,470.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$100,283.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$18,774.75

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	2.26
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$4,124.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$14,923.16
MINIMUM 2005 AIDS:	$14,177.00
MAXIMUM 2005 AIDS:	$17,161.63
CUSHION ADJUSTMENT:	($1,613.11)

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$111,470.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$94,750.07
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$18,774.75
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($1,613.11)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$17,161.63**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**59111**
NAME:	CASCADE
2005 MILES:	3.36
2004 MILES:	3.17
2004 AIDS:	$15,948.30

6 YEAR COSTS:

1998 COSTS	$68,629.00
1999 COSTS	$87,196.00
2000 COSTS	$74,742.00
2001 COSTS	$107,175.00
2002 COSTS	$77,394.00
2003 COSTS	$102,244.00
6 YEAR AVERAGE COSTS:	**$86,230.00**
3 YEAR AVERAGE COSTS:	**$95,604.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$86,230.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$16,143.75

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	3.36
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$6,132.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$15,948.30
MINIMUM 2005 AIDS:	$15,150.89
MAXIMUM 2005 AIDS:	$18,340.55
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$95,604.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$81,263.68
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$16,143.75
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$16,143.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**59112**
NAME:	CEDAR GROVE
2005 MILES:	9.59
2004 MILES:	9.25
2004 AIDS:	$94,950.54

6 YEAR COSTS:

1998 COSTS	$1,165,701.00
1999 COSTS	$528,435.00
2000 COSTS	($86,454.00)
2001 COSTS	$498,087.00
2002 COSTS	$451,609.00
2003 COSTS	$468,233.00
6 YEAR AVERAGE COSTS:	**$504,268.50**
3 YEAR AVERAGE COSTS:	**$472,643.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$504,268.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$94,407.80

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	9.59
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$17,501.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$94,950.54
MINIMUM 2005 AIDS:	$90,203.01
MAXIMUM 2005 AIDS:	$109,193.12
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$472,643.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$401,746.55
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$94,407.80
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$94,407.80**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**59121**
NAME:	ELKHART LAKE
2005 MILES:	5.83
2004 MILES:	5.60
2004 AIDS:	$106,849.84

6 YEAR COSTS:

1998 COSTS	$490,779.00
1999 COSTS	$596,751.00
2000 COSTS	$813,880.00
2001 COSTS	$601,750.00
2002 COSTS	$593,818.00
2003 COSTS	$548,398.00
6 YEAR AVERAGE COSTS:	**$607,562.67**
3 YEAR AVERAGE COSTS:	**$581,322.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$607,562.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$113,746.26

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	5.83
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$10,639.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$106,849.84
MINIMUM 2005 AIDS:	$101,507.35
MAXIMUM 2005 AIDS:	$122,877.32
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$581,322.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$494,123.70
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$113,746.26
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$113,746.26**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**59131**
NAME:	GLENBEULAH
2005 MILES:	2.18
2004 MILES:	2.18
2004 AIDS:	$13,420.73

6 YEAR COSTS:

1998 COSTS	$129,938.00
1999 COSTS	$48,004.00
2000 COSTS	$117,829.00
2001 COSTS	$29,023.00
2002 COSTS	$28,019.00
2003 COSTS	$37,003.00
6 YEAR AVERAGE COSTS:	**$64,969.33**
3 YEAR AVERAGE COSTS:	**$31,348.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$64,969.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$12,163.38

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	2.18
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$3,978.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$13,420.73
MINIMUM 2005 AIDS:	$12,749.69
MAXIMUM 2005 AIDS:	$15,433.84
CUSHION ADJUSTMENT:	$586.31

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$31,348.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$26,646.08
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$12,163.38
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$586.31
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$12,749.69**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**59135**
NAME:	HOWARDS GROVE
2005 MILES:	14.63
2004 MILES:	14.03
2004 AIDS:	$102,440.55

6 YEAR COSTS:

1998 COSTS	$520,794.00
1999 COSTS	$200,849.00
2000 COSTS	$358,072.00
2001 COSTS	$256,151.00
2002 COSTS	$335,970.00
2003 COSTS	$638,505.00
6 YEAR AVERAGE COSTS:	**$385,056.83**
3 YEAR AVERAGE COSTS:	**$410,208.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$385,056.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$72,089.31

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	14.63
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$26,699.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$102,440.55
MINIMUM 2005 AIDS:	$97,318.52
MAXIMUM 2005 AIDS:	$117,806.63
CUSHION ADJUSTMENT:	$25,229.21

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$410,208.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$348,677.37
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$72,089.31
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$25,229.21
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$97,318.52**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**59141**
NAME:	KOHLER
2005 MILES:	18.81
2004 MILES:	18.81
2004 AIDS:	$228,064.26

6 YEAR COSTS:

1998 COSTS	$765,064.00
1999 COSTS	$1,821,134.00
2000 COSTS	$1,254,881.00
2001 COSTS	$1,267,422.00
2002 COSTS	$1,131,116.00
2003 COSTS	$1,217,963.00
6 YEAR AVERAGE COSTS:	**$1,242,930.00**
3 YEAR AVERAGE COSTS:	**$1,205,500.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,242,930.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$232,698.04

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	18.81
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$34,328.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$228,064.26
MINIMUM 2005 AIDS:	$216,661.05
MAXIMUM 2005 AIDS:	$262,273.90
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,205,500.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$1,024,675.28
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$232,698.04
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$232,698.04**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**59165**
NAME:	OOSTBURG
2005 MILES:	14.53
2004 MILES:	14.11
2004 AIDS:	$131,690.12

6 YEAR COSTS:

1998 COSTS	$335,122.00
1999 COSTS	$539,442.00
2000 COSTS	$1,134,391.00
2001 COSTS	$1,189,618.00
2002 COSTS	$1,195,272.00
2003 COSTS	$1,138,998.00
6 YEAR AVERAGE COSTS:	**$922,140.50**
3 YEAR AVERAGE COSTS:	**$1,174,629.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$922,140.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$172,640.68

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	14.53
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$26,517.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$131,690.12
MINIMUM 2005 AIDS:	$125,105.61
MAXIMUM 2005 AIDS:	$151,443.64
CUSHION ADJUSTMENT:	($21,197.04)

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,174,629.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$998,434.93
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$172,640.68
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($21,197.04)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$151,443.64**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**59176**
NAME:	RANDOM LAKE
2005 MILES:	11.12
2004 MILES:	10.87
2004 AIDS:	$90,785.74

6 YEAR COSTS:

1998 COSTS	$592,712.00
1999 COSTS	$275,624.00
2000 COSTS	$265,783.00
2001 COSTS	$578,564.00
2002 COSTS	$772,867.00
2003 COSTS	$371,752.00
6 YEAR AVERAGE COSTS:	**$476,217.00**
3 YEAR AVERAGE COSTS:	**$574,394.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$476,217.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$89,156.08

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	11.12
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$20,294.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$90,785.74
MINIMUM 2005 AIDS:	$86,246.45
MAXIMUM 2005 AIDS:	$104,403.60
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$574,394.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$488,235.18
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$89,156.08
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$89,156.08**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**59191**
NAME:	WALDO
2005 MILES:	2.65
2004 MILES:	2.65
2004 AIDS:	$7,639.14

6 YEAR COSTS:

1998 COSTS	$39,793.00
1999 COSTS	$104,524.00
2000 COSTS	$40,112.00
2001 COSTS	$14,717.00
2002 COSTS	$14,428.00
2003 COSTS	$56,673.00
6 YEAR AVERAGE COSTS:	**$45,041.17**
3 YEAR AVERAGE COSTS:	**$28,606.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$45,041.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$8,432.49

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	2.65
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$4,836.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$7,639.14
MINIMUM 2005 AIDS:	$7,257.18
MAXIMUM 2005 AIDS:	$8,785.01
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$28,606.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$24,315.10
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$8,432.49
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$8,432.49**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**59271**
NAME:	PLYMOUTH
2005 MILES:	37.71
2004 MILES:	37.09
2004 AIDS:	$290,051.70

6 YEAR COSTS:

1998 COSTS	$1,338,222.00
1999 COSTS	$1,348,234.00
2000 COSTS	$1,372,464.00
2001 COSTS	$1,464,044.00
2002 COSTS	$1,879,184.00
2003 COSTS	$1,920,526.00
6 YEAR AVERAGE COSTS:	**$1,553,779.00**
3 YEAR AVERAGE COSTS:	**$1,754,584.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,553,779.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$290,894.36

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	37.71
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$68,820.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$290,051.70
MINIMUM 2005 AIDS:	$275,549.12
MAXIMUM 2005 AIDS:	$333,559.46
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,754,584.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$1,491,396.97
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$290,894.36
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$290,894.36**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**59281**
NAME:	SHEBOYGAN
2005 MILES:	187.22
2004 MILES:	186.12
2004 AIDS:	$1,854,607.8

6 YEAR COSTS:

1998 COSTS	$8,914,579.00
1999 COSTS	$8,768,618.00
2000 COSTS	$9,926,377.00
2001 COSTS	$11,864,444.00
2002 COSTS	$7,979,290.00
2003 COSTS	$9,297,264.00
6 YEAR AVERAGE COSTS:	**$9,458,428.67**
3 YEAR AVERAGE COSTS:	**$9,713,666.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$9,458,428.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$1,770,781.76

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	187.22
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$341,676.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$1,854,607.81
MINIMUM 2005 AIDS:	$1,761,877.42
MAXIMUM 2005 AIDS:	$2,132,798.98
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$9,713,666.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$8,256,616.10
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,770,781.76
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,770,781.76**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**59282**
NAME:	SHEBOYGAN FALLS
2005 MILES:	28.22
2004 MILES:	27.87
2004 AIDS:	$289,102.01

6 YEAR COSTS:

1998 COSTS	$1,033,658.00
1999 COSTS	$1,281,990.00
2000 COSTS	$1,426,998.00
2001 COSTS	$1,214,869.00
2002 COSTS	$2,665,202.00
2003 COSTS	$1,642,101.00
6 YEAR AVERAGE COSTS:	**$1,544,136.33**
3 YEAR AVERAGE COSTS:	**$1,840,724.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,544,136.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$289,089.08

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	28.22
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$51,501.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$289,102.01
MINIMUM 2005 AIDS:	$274,646.91
MAXIMUM 2005 AIDS:	$332,467.31
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,840,724.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$1,564,615.40
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$289,089.08
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$289,089.08**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**60000**
NAME:	TAYLOR
2005 MILES:	247.20
2004 MILES:	247.20
2004 AIDS:	$575,562.98

6 YEAR COSTS:

1998 COSTS	$1,945,323.00
1999 COSTS	$2,090,007.00
2000 COSTS	$2,397,198.00
2001 COSTS	$2,631,048.00
2002 COSTS	$3,038,883.00
2003 COSTS	$2,720,806.00
6 YEAR AVERAGE COSTS:	**$2,470,544.17**
3 YEAR AVERAGE COSTS:	**$2,796,912.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,470,544.17
SOC PERCENTAGE:	23.22%
SOC AMOUNT:	$573,668.30

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	0.00
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$575,562.98
MINIMUM 2005 AIDS:	$564,051.72
MAXIMUM 2005 AIDS:	$661,897.43
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,796,912.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$573,668.30
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$573,668.30**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**60002**
NAME:	AURORA
2005 MILES:	40.10
2004 MILES:	40.10
2004 AIDS:	$73,182.50

6 YEAR COSTS:

1998 COSTS	$110,692.00
1999 COSTS	$156,905.00
2000 COSTS	$115,433.00
2001 COSTS	$93,766.00
2002 COSTS	$165,355.00
2003 COSTS	$100,429.00
6 YEAR AVERAGE COSTS:	**$123,763.33**
3 YEAR AVERAGE COSTS:	**$119,850.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$123,763.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$23,170.64

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	40.10
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$73,182.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	40.10
2004 MILEAGE:	40.10
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$73,182.50
2004 ADJUSTED BASE:	$73,182.50
MINIMUM 2005 AIDS:	$69,523.38
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$119,850.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$101,872.50
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$73,182.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$73,182.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**60004**
NAME:	BROWNING
2005 MILES:	42.65
2004 MILES:	42.65
2004 AIDS:	$77,836.25

6 YEAR COSTS:

1998 COSTS	$129,832.00
1999 COSTS	$126,532.00
2000 COSTS	$141,566.00
2001 COSTS	$130,861.00
2002 COSTS	$125,562.00
2003 COSTS	$137,126.00
6 YEAR AVERAGE COSTS:	**$131,913.17**
3 YEAR AVERAGE COSTS:	**$131,183.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$131,913.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$24,696.43

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	42.65
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$77,836.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	42.65
2004 MILEAGE:	42.65
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$77,836.25
2004 ADJUSTED BASE:	$77,836.25
MINIMUM 2005 AIDS:	$73,944.44
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$131,183.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$111,505.55
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$77,836.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$77,836.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**60006**
NAME:	CHELSEA
2005 MILES:	47.32
2004 MILES:	47.32
2004 AIDS:	$86,359.00

6 YEAR COSTS:

1998 COSTS	$118,033.00
1999 COSTS	$107,447.00
2000 COSTS	$104,233.00
2001 COSTS	$140,590.00
2002 COSTS	$86,352.00
2003 COSTS	$117,947.00
6 YEAR AVERAGE COSTS:	**$112,433.67**
3 YEAR AVERAGE COSTS:	**$114,963.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$112,433.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$21,049.53

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	47.32
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$86,359.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	47.32
2004 MILEAGE:	47.32
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$86,359.00
2004 ADJUSTED BASE:	$86,359.00
MINIMUM 2005 AIDS:	$82,041.05
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$114,963.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$97,718.55
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$86,359.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$86,359.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**60008**
NAME:	CLEVELAND
2005 MILES:	27.30
2004 MILES:	26.94
2004 AIDS:	$49,165.50

6 YEAR COSTS:

1998 COSTS	$47,173.00
1999 COSTS	$16,420.00
2000 COSTS	$50,158.00
2001 COSTS	$51,201.00
2002 COSTS	$155,914.00
2003 COSTS	$65,589.00
6 YEAR AVERAGE COSTS:	**$64,409.17**
3 YEAR AVERAGE COSTS:	**$90,901.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$64,409.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$12,058.51

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	27.30
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$49,822.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	27.30
2004 MILEAGE:	26.94
MILEAGE CHANGE:	0.36
% CHANGE:	1.3363%
2004 AIDS:	$49,165.50
2004 ADJUSTED BASE:	$49,822.50
MINIMUM 2005 AIDS:	$47,331.37
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$90,901.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$77,266.13
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$49,822.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$49,822.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**60010**
NAME:	DEER CREEK
2005 MILES:	54.79
2004 MILES:	54.79
2004 AIDS:	$99,991.75

6 YEAR COSTS:

1998 COSTS	$194,188.00
1999 COSTS	$161,367.00
2000 COSTS	$212,439.00
2001 COSTS	$297,180.00
2002 COSTS	$154,551.00
2003 COSTS	$153,809.00
6 YEAR AVERAGE COSTS:	**$195,589.00**
3 YEAR AVERAGE COSTS:	**$201,846.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$195,589.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$36,617.65

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	54.79
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$99,991.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	54.79
2004 MILEAGE:	54.79
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$99,991.75
2004 ADJUSTED BASE:	$99,991.75
MINIMUM 2005 AIDS:	$94,992.16
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$201,846.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$171,569.67
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$99,991.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$99,991.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**60012**
NAME:	FORD
2005 MILES:	29.08
2004 MILES:	29.08
2004 AIDS:	$53,071.00

6 YEAR COSTS:

1998 COSTS	$57,089.00
1999 COSTS	$32,265.00
2000 COSTS	$127,257.00
2001 COSTS	$72,470.00
2002 COSTS	$40,401.00
2003 COSTS	$70,790.00
6 YEAR AVERAGE COSTS:	**$66,712.00**
3 YEAR AVERAGE COSTS:	**$61,220.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$66,712.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$12,489.64

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	29.08
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$53,071.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	29.08
2004 MILEAGE:	29.08
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$53,071.00
2004 ADJUSTED BASE:	$53,071.00
MINIMUM 2005 AIDS:	$50,417.45
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$61,220.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$52,037.28
REDUCTION DUE TO CAP:	$1,033.72

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$53,071.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($1,033.72)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$52,037.28**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**60014**
NAME:	GOODRICH
2005 MILES:	37.97
2004 MILES:	37.97
2004 AIDS:	$69,295.25

6 YEAR COSTS:

1998 COSTS	$78,831.00
1999 COSTS	$61,749.00
2000 COSTS	$86,605.00
2001 COSTS	$103,734.00
2002 COSTS	$92,888.00
2003 COSTS	$98,724.00
6 YEAR AVERAGE COSTS:	**$87,088.50**
3 YEAR AVERAGE COSTS:	**$98,448.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$87,088.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$16,304.48

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	37.97
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$69,295.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	37.97
2004 MILEAGE:	37.97
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$69,295.25
2004 ADJUSTED BASE:	$69,295.25
MINIMUM 2005 AIDS:	$65,830.49
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$98,448.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$83,681.37
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$69,295.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$69,295.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**60016**
NAME:	GREENWOOD
2005 MILES:	55.17
2004 MILES:	55.17
2004 AIDS:	$100,685.25

6 YEAR COSTS:

1998 COSTS	$124,841.00
1999 COSTS	$110,269.00
2000 COSTS	$127,245.00
2001 COSTS	$126,102.00
2002 COSTS	$141,399.00
2003 COSTS	$117,875.00
6 YEAR AVERAGE COSTS:	**$124,621.83**
3 YEAR AVERAGE COSTS:	**$128,458.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$124,621.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$23,331.37

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	55.17
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$100,685.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	55.17
2004 MILEAGE:	55.17
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$100,685.25
2004 ADJUSTED BASE:	$100,685.25
MINIMUM 2005 AIDS:	$95,650.99
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$128,458.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$109,189.87
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$100,685.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$100,685.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**60018**
NAME:	GROVER
2005 MILES:	74.91
2004 MILES:	74.91
2004 AIDS:	$126,138.30

6 YEAR COSTS:

1998 COSTS	$80,564.00
1999 COSTS	$91,045.00
2000 COSTS	$194,758.00
2001 COSTS	$91,192.00
2002 COSTS	$159,244.00
2003 COSTS	$138,065.00
6 YEAR AVERAGE COSTS:	**$125,811.33**
3 YEAR AVERAGE COSTS:	**$129,500.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$125,811.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$23,554.06

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	74.91
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$136,710.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	74.91
2004 MILEAGE:	74.91
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$126,138.30
2004 ADJUSTED BASE:	$126,138.30
MINIMUM 2005 AIDS:	$119,831.39
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$129,500.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$110,075.28
REDUCTION DUE TO CAP:	$26,635.47

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$136,710.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($26,635.47)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$110,075.28**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**60020**
NAME:	HAMMEL
2005 MILES:	36.59
2004 MILES:	36.59
2004 AIDS:	$66,776.75

6 YEAR COSTS:

1998 COSTS	$134,017.00
1999 COSTS	$73,493.00
2000 COSTS	$127,514.00
2001 COSTS	$100,604.00
2002 COSTS	$109,911.00
2003 COSTS	$110,766.00
6 YEAR AVERAGE COSTS:	**$109,384.17**
3 YEAR AVERAGE COSTS:	**$107,093.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$109,384.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$20,478.61

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	36.59
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$66,776.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	36.59
2004 MILEAGE:	36.59
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$66,776.75
2004 ADJUSTED BASE:	$66,776.75
MINIMUM 2005 AIDS:	$63,437.91
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$107,093.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$91,029.62
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$66,776.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$66,776.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**60022**
NAME:	HOLWAY
2005 MILES:	49.14
2004 MILES:	49.14
2004 AIDS:	$89,680.50

6 YEAR COSTS:

1998 COSTS	$131,996.00
1999 COSTS	$102,484.00
2000 COSTS	$110,274.00
2001 COSTS	$165,512.00
2002 COSTS	$206,485.00
2003 COSTS	$118,384.00
6 YEAR AVERAGE COSTS:	**$139,189.17**
3 YEAR AVERAGE COSTS:	**$163,460.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$139,189.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$26,058.62

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	49.14
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$89,680.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	49.14
2004 MILEAGE:	49.14
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$89,680.50
2004 ADJUSTED BASE:	$89,680.50
MINIMUM 2005 AIDS:	$85,196.48
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$163,460.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$138,941.28
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$89,680.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$89,680.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**60024**
NAME:	JUMP RIVER
2005 MILES:	28.90
2004 MILES:	28.90
2004 AIDS:	$52,742.50

6 YEAR COSTS:

1998 COSTS	$91,537.00
1999 COSTS	$68,013.00
2000 COSTS	$84,885.00
2001 COSTS	$77,624.00
2002 COSTS	$129,717.00
2003 COSTS	$211,566.00
6 YEAR AVERAGE COSTS:	**$110,557.00**
3 YEAR AVERAGE COSTS:	**$139,635.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$110,557.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$20,698.19

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	28.90
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$52,742.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	28.90
2004 MILEAGE:	28.90
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$52,742.50
2004 ADJUSTED BASE:	$52,742.50
MINIMUM 2005 AIDS:	$50,105.38
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$139,635.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$118,690.32
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$52,742.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$52,742.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**60026**
NAME:	LITTLE BLACK
2005 MILES:	57.29
2004 MILES:	57.06
2004 AIDS:	$104,134.50

6 YEAR COSTS:

1998 COSTS	$171,649.00
1999 COSTS	$166,245.00
2000 COSTS	$207,941.00
2001 COSTS	$178,475.00
2002 COSTS	$238,413.00
2003 COSTS	$162,874.00
6 YEAR AVERAGE COSTS:	**$187,599.50**
3 YEAR AVERAGE COSTS:	**$193,254.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$187,599.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$35,121.88

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	57.29
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$104,554.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	57.29
2004 MILEAGE:	57.06
MILEAGE CHANGE:	0.23
% CHANGE:	0.4031%
2004 AIDS:	$104,134.50
2004 ADJUSTED BASE:	$104,554.27
MINIMUM 2005 AIDS:	$99,326.55
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$193,254.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$164,265.90
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$104,554.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$104,554.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**60028**
NAME:	MAPLEHURST
2005 MILES:	29.04
2004 MILES:	29.04
2004 AIDS:	$52,998.00

6 YEAR COSTS:

1998 COSTS	$77,529.00
1999 COSTS	$125,462.00
2000 COSTS	$75,588.00
2001 COSTS	$76,122.00
2002 COSTS	$77,418.00
2003 COSTS	$120,580.00
6 YEAR AVERAGE COSTS:	**$92,116.50**
3 YEAR AVERAGE COSTS:	**$91,373.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$92,116.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$17,245.81

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	29.04
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$52,998.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	29.04
2004 MILEAGE:	29.04
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$52,998.00
2004 ADJUSTED BASE:	$52,998.00
MINIMUM 2005 AIDS:	$50,348.10
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$91,373.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$77,667.33
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$52,998.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$52,998.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**60030**
NAME:	MCKINLEY
2005 MILES:	46.00
2004 MILES:	46.00
2004 AIDS:	$72,555.72

6 YEAR COSTS:

1998 COSTS	$60,746.00
1999 COSTS	$84,922.00
2000 COSTS	$77,936.00
2001 COSTS	$111,534.00
2002 COSTS	$66,609.00
2003 COSTS	$102,970.00
6 YEAR AVERAGE COSTS:	**$84,119.50**
3 YEAR AVERAGE COSTS:	**$93,704.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$84,119.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$15,748.63

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	46.00
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$83,950.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	46.00
2004 MILEAGE:	46.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$72,555.72
2004 ADJUSTED BASE:	$72,555.72
MINIMUM 2005 AIDS:	$68,927.93
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$93,704.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$79,648.68
REDUCTION DUE TO CAP:	$4,301.32

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$83,950.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($4,301.32)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$79,648.68**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**60032**
NAME:	MEDFORD
2005 MILES:	57.16
2004 MILES:	57.21
2004 AIDS:	$104,408.25

6 YEAR COSTS:

1998 COSTS	$225,619.00
1999 COSTS	$244,032.00
2000 COSTS	$275,617.00
2001 COSTS	$262,386.00
2002 COSTS	$200,267.00
2003 COSTS	$393,104.00
6 YEAR AVERAGE COSTS:	**$266,837.50**
3 YEAR AVERAGE COSTS:	**$285,252.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$266,837.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$49,956.60

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	57.16
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$104,317.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	57.16
2004 MILEAGE:	57.21
MILEAGE CHANGE:	-0.05
% CHANGE:	-0.0874%
2004 AIDS:	$104,408.25
2004 ADJUSTED BASE:	$104,317.00
MINIMUM 2005 AIDS:	$99,101.15
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$285,252.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$242,464.48
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$104,317.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$104,317.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**60034**
NAME:	MOLITOR
2005 MILES:	29.86
2004 MILES:	29.86
2004 AIDS:	$54,494.50

6 YEAR COSTS:

1998 COSTS	$69,014.00
1999 COSTS	$95,343.00
2000 COSTS	$83,005.00
2001 COSTS	$69,527.00
2002 COSTS	$92,122.00
2003 COSTS	$96,858.00
6 YEAR AVERAGE COSTS:	**$84,311.50**
3 YEAR AVERAGE COSTS:	**$86,169.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$84,311.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$15,784.57

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	29.86
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$54,494.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	29.86
2004 MILEAGE:	29.86
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$54,494.50
2004 ADJUSTED BASE:	$54,494.50
MINIMUM 2005 AIDS:	$51,769.78
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$86,169.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$73,243.65
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$54,494.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$54,494.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**60036**
NAME:	PERSHING
2005 MILES:	32.82
2004 MILES:	32.82
2004 AIDS:	$59,896.50

6 YEAR COSTS:

1998 COSTS	$69,455.00
1999 COSTS	$40,301.00
2000 COSTS	$99,779.00
2001 COSTS	$86,797.00
2002 COSTS	$84,566.00
2003 COSTS	$76,016.00
6 YEAR AVERAGE COSTS:	**$76,152.33**
3 YEAR AVERAGE COSTS:	**$82,459.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$76,152.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$14,252.71

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	32.82
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$59,896.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	32.82
2004 MILEAGE:	32.82
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$59,896.50
2004 ADJUSTED BASE:	$59,896.50
MINIMUM 2005 AIDS:	$56,901.68
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$82,459.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$70,090.72
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$59,896.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY: (3 Days Late, 3% Reduction)	($1,796.90)
TOTAL GTA AMOUNT:	**$58,099.61**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**60038**
NAME:	RIB LAKE
2005 MILES:	68.32
2004 MILES:	68.32
2004 AIDS:	$124,684.00

6 YEAR COSTS:

1998 COSTS	$187,858.00
1999 COSTS	$224,402.00
2000 COSTS	$282,005.00
2001 COSTS	$229,101.00
2002 COSTS	$219,920.00
2003 COSTS	$236,285.00
6 YEAR AVERAGE COSTS:	**$229,928.50**
3 YEAR AVERAGE COSTS:	**$228,435.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$229,928.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$43,046.60

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	68.32
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$124,684.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	68.32
2004 MILEAGE:	68.32
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$124,684.00
2004 ADJUSTED BASE:	$124,684.00
MINIMUM 2005 AIDS:	$118,449.80
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$228,435.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$194,170.03
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$124,684.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$124,684.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**60040**
NAME:	ROOSEVELT
2005 MILES:	55.39
2004 MILES:	55.39
2004 AIDS:	$87,212.83

6 YEAR COSTS:

1998 COSTS	$85,817.00
1999 COSTS	$125,067.00
2000 COSTS	$98,703.00
2001 COSTS	$110,620.00
2002 COSTS	$98,487.00
2003 COSTS	$90,204.00
6 YEAR AVERAGE COSTS:	**$101,483.00**
3 YEAR AVERAGE COSTS:	**$99,770.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$101,483.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$18,999.38

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	55.39
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$101,086.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	55.39
2004 MILEAGE:	55.39
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$87,212.83
2004 ADJUSTED BASE:	$87,212.83
MINIMUM 2005 AIDS:	$82,852.19
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$99,770.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$84,804.78
REDUCTION DUE TO CAP:	$16,281.97

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$101,086.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($16,281.97)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$84,804.78**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**60042**
NAME:	TAFT
2005 MILES:	32.33
2004 MILES:	32.33
2004 AIDS:	$59,002.25

6 YEAR COSTS:

1998 COSTS	$96,922.00
1999 COSTS	$95,011.00
2000 COSTS	$190,469.00
2001 COSTS	$73,270.00
2002 COSTS	$72,381.00
2003 COSTS	$64,550.00
6 YEAR AVERAGE COSTS:	**$98,767.17**
3 YEAR AVERAGE COSTS:	**$70,067.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$98,767.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$18,490.93

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	32.33
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$59,002.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	32.33
2004 MILEAGE:	32.33
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$59,002.25
2004 ADJUSTED BASE:	$59,002.25
MINIMUM 2005 AIDS:	$56,052.14
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$70,067.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$59,556.95
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$59,002.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$59,002.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**60044**
NAME:	WESTBORO
2005 MILES:	87.96
2004 MILES:	87.96
2004 AIDS:	$160,527.00

6 YEAR COSTS:

1998 COSTS	$330,801.00
1999 COSTS	$171,128.00
2000 COSTS	$307,820.00
2001 COSTS	$236,950.00
2002 COSTS	$188,763.00
2003 COSTS	$318,886.00
6 YEAR AVERAGE COSTS:	**$259,058.00**
3 YEAR AVERAGE COSTS:	**$248,199.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$259,058.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$48,500.15

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	87.96
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$160,527.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	87.96
2004 MILEAGE:	87.96
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$160,527.00
2004 ADJUSTED BASE:	$160,527.00
MINIMUM 2005 AIDS:	$152,500.65
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$248,199.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$210,969.72
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$160,527.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$160,527.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**60131**
NAME:	GILMAN
2005 MILES:	10.90
2004 MILES:	10.90
2004 AIDS:	$28,606.66

6 YEAR COSTS:

1998 COSTS	$139,925.00
1999 COSTS	$75,808.00
2000 COSTS	$148,152.00
2001 COSTS	$122,609.00
2002 COSTS	$116,944.00
2003 COSTS	$221,564.00
6 YEAR AVERAGE COSTS:	**$137,500.33**
3 YEAR AVERAGE COSTS:	**$153,705.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$137,500.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$25,742.44

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	10.90
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$19,892.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$28,606.66
MINIMUM 2005 AIDS:	$27,176.33
MAXIMUM 2005 AIDS:	$32,897.66
CUSHION ADJUSTMENT:	$1,433.88

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$153,705.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$130,649.82
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$25,742.44
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$1,433.88
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$27,176.33**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**60146**
NAME:	LUBLIN
2005 MILES:	3.54
2004 MILES:	3.54
2004 AIDS:	$6,460.50

6 YEAR COSTS:

1998 COSTS	$15,162.00
1999 COSTS	$14,865.00
2000 COSTS	$30,369.00
2001 COSTS	$34,143.00
2002 COSTS	$35,000.00
2003 COSTS	$28,357.00
6 YEAR AVERAGE COSTS:	**$26,316.00**
3 YEAR AVERAGE COSTS:	**$32,500.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$26,316.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$4,926.81

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	3.54
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$6,460.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	3.54
2004 MILEAGE:	3.54
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$6,460.50
2004 ADJUSTED BASE:	$6,460.50
MINIMUM 2005 AIDS:	$6,137.48
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$32,500.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$27,625.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$6,460.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$6,460.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**60176**
NAME:	RIB LAKE
2005 MILES:	9.01
2004 MILES:	9.01
2004 AIDS:	$55,615.22

6 YEAR COSTS:

1998 COSTS	$340,795.00
1999 COSTS	$215,709.00
2000 COSTS	$241,379.00
2001 COSTS	$238,156.00
2002 COSTS	$518,800.00
2003 COSTS	$337,609.00
6 YEAR AVERAGE COSTS:	**$315,408.00**
3 YEAR AVERAGE COSTS:	**$364,855.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$315,408.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$59,049.84

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	9.01
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$16,443.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$55,615.22
MINIMUM 2005 AIDS:	$52,834.46
MAXIMUM 2005 AIDS:	$63,957.50
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$364,855.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$310,126.75
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$59,049.84
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$59,049.84**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**60181**
NAME:	STETSONVILLE
2005 MILES:	4.65
2004 MILES:	4.65
2004 AIDS:	$15,049.48

6 YEAR COSTS:

1998 COSTS	$89,875.00
1999 COSTS	$78,779.00
2000 COSTS	$69,598.00
2001 COSTS	$63,950.00
2002 COSTS	$77,176.00
2003 COSTS	$62,214.00
6 YEAR AVERAGE COSTS:	**$73,598.67**
3 YEAR AVERAGE COSTS:	**$67,780.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$73,598.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$13,778.95

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	4.65
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$8,486.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$15,049.48
MINIMUM 2005 AIDS:	$14,297.01
MAXIMUM 2005 AIDS:	$17,306.90
CUSHION ADJUSTMENT:	$518.06

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$67,780.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$57,613.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$13,778.95
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$518.06
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$14,297.01**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**60251**
NAME:	MEDFORD
2005 MILES:	28.24
2004 MILES:	28.19
2004 AIDS:	$382,967.99

6 YEAR COSTS:

1998 COSTS	$1,757,486.00
1999 COSTS	$1,575,771.00
2000 COSTS	$3,229,440.00
2001 COSTS	$1,629,360.00
2002 COSTS	$1,589,164.00
2003 COSTS	$1,568,979.00
6 YEAR AVERAGE COSTS:	**$1,891,700.00**
3 YEAR AVERAGE COSTS:	**$1,595,834.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,891,700.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$354,159.02

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	28.24
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$51,538.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$382,967.99
MINIMUM 2005 AIDS:	$363,819.59
MAXIMUM 2005 AIDS:	$440,413.19
CUSHION ADJUSTMENT:	$9,660.57

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,595,834.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$1,356,459.18
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$354,159.02
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$9,660.57
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$363,819.59**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**61000**
NAME:	TREMPEALEAU
2005 MILES:	291.73
2004 MILES:	292.14
2004 AIDS:	$800,768.71

6 YEAR COSTS:

1998 COSTS	$2,747,965.00
1999 COSTS	$2,945,586.00
2000 COSTS	$3,613,482.00
2001 COSTS	$3,391,165.00
2002 COSTS	$3,923,987.00
2003 COSTS	$3,945,476.00
6 YEAR AVERAGE COSTS:	**$3,427,943.50**
3 YEAR AVERAGE COSTS:	**$3,753,542.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,427,943.50
SOC PERCENTAGE:	23.22%
SOC AMOUNT:	$795,979.50

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	0.00
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$800,768.71
MINIMUM 2005 AIDS:	$784,753.34
MAXIMUM 2005 AIDS:	$920,884.02
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,753,542.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$795,979.50
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$795,979.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**61002**
NAME:	ALBION
2005 MILES:	29.87
2004 MILES:	29.87
2004 AIDS:	$54,512.75

6 YEAR COSTS:

1998 COSTS	$195,843.00
1999 COSTS	$134,550.00
2000 COSTS	$128,227.00
2001 COSTS	$106,263.00
2002 COSTS	$128,905.00
2003 COSTS	$158,508.00
6 YEAR AVERAGE COSTS:	**$142,049.33**
3 YEAR AVERAGE COSTS:	**$131,225.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$142,049.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$26,594.10

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	29.87
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$54,512.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	29.87
2004 MILEAGE:	29.87
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$54,512.75
2004 ADJUSTED BASE:	$54,512.75
MINIMUM 2005 AIDS:	$51,787.11
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$131,225.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$111,541.53
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$54,512.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$54,512.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**61004**
NAME:	ARCADIA
2005 MILES:	130.36
2004 MILES:	130.54
2004 AIDS:	$238,235.50

6 YEAR COSTS:

1998 COSTS	$384,622.00
1999 COSTS	$496,273.00
2000 COSTS	$578,414.00
2001 COSTS	$436,435.00
2002 COSTS	$345,176.00
2003 COSTS	$494,470.00
6 YEAR AVERAGE COSTS:	**$455,898.33**
3 YEAR AVERAGE COSTS:	**$425,360.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$455,898.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$85,352.07

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	130.36
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$237,907.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	130.36
2004 MILEAGE:	130.54
MILEAGE CHANGE:	-0.18
% CHANGE:	-0.1379%
2004 AIDS:	$238,235.50
2004 ADJUSTED BASE:	$237,906.97
MINIMUM 2005 AIDS:	$226,011.62
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$425,360.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$361,556.28
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$237,907.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$237,907.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**61006**
NAME:	BURNSIDE
2005 MILES:	28.36
2004 MILES:	28.36
2004 AIDS:	$51,757.00

6 YEAR COSTS:

1998 COSTS	$77,871.00
1999 COSTS	$133,152.00
2000 COSTS	$168,530.00
2001 COSTS	$64,088.00
2002 COSTS	$135,685.00
2003 COSTS	$192,803.00
6 YEAR AVERAGE COSTS:	**$128,688.17**
3 YEAR AVERAGE COSTS:	**$130,858.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$128,688.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$24,092.66

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	28.36
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$51,757.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	28.36
2004 MILEAGE:	28.36
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$51,757.00
2004 ADJUSTED BASE:	$51,757.00
MINIMUM 2005 AIDS:	$49,169.15
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$130,858.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$111,229.87
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$51,757.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$51,757.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**61008**
NAME:	CALEDONIA
2005 MILES:	26.27
2004 MILES:	26.27
2004 AIDS:	$47,942.75

6 YEAR COSTS:

1998 COSTS	$7,539.00
1999 COSTS	$57,373.00
2000 COSTS	$65,585.00
2001 COSTS	$75,970.00
2002 COSTS	$134,944.00
2003 COSTS	$118,578.00
6 YEAR AVERAGE COSTS:	**$76,664.83**
3 YEAR AVERAGE COSTS:	**$109,830.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$76,664.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$14,352.98

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	26.27
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$47,942.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	26.27
2004 MILEAGE:	26.27
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$47,942.75
2004 ADJUSTED BASE:	$47,942.75
MINIMUM 2005 AIDS:	$45,545.61
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$109,830.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$93,356.07
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$47,942.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$47,942.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**61010**
NAME:	CHIMNEY ROCK
2005 MILES:	31.81
2004 MILES:	31.32
2004 AIDS:	$57,159.00

6 YEAR COSTS:

1998 COSTS	$86,044.00
1999 COSTS	$123,952.00
2000 COSTS	$71,561.00
2001 COSTS	$131,830.00
2002 COSTS	$102,252.00
2003 COSTS	$148,086.00
6 YEAR AVERAGE COSTS:	**$110,620.83**
3 YEAR AVERAGE COSTS:	**$127,389.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$110,620.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$20,710.14

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	31.81
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$58,053.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	31.81
2004 MILEAGE:	31.32
MILEAGE CHANGE:	0.49
% CHANGE:	1.5645%
2004 AIDS:	$57,159.00
2004 ADJUSTED BASE:	$58,053.25
MINIMUM 2005 AIDS:	$55,150.59
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$127,389.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$108,280.93
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$58,053.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$58,053.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**61012**
NAME:	DODGE
2005 MILES:	17.85
2004 MILES:	17.78
2004 AIDS:	$32,448.50

6 YEAR COSTS:

1998 COSTS	$79,361.00
1999 COSTS	$67,320.00
2000 COSTS	$68,184.00
2001 COSTS	$79,943.00
2002 COSTS	$85,422.00
2003 COSTS	$32,179.00
6 YEAR AVERAGE COSTS:	**$68,734.83**
3 YEAR AVERAGE COSTS:	**$65,848.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$68,734.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$12,868.35

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	17.85
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$32,576.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	17.85
2004 MILEAGE:	17.78
MILEAGE CHANGE:	0.07
% CHANGE:	0.3937%
2004 AIDS:	$32,448.50
2004 ADJUSTED BASE:	$32,576.25
MINIMUM 2005 AIDS:	$30,947.44
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$65,848.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$55,970.80
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$32,576.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$32,576.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**61014**
NAME:	ETTRICK
2005 MILES:	87.17
2004 MILES:	87.23
2004 AIDS:	$159,194.75

6 YEAR COSTS:

1998 COSTS	$335,421.00
1999 COSTS	$226,765.00
2000 COSTS	$388,060.00
2001 COSTS	$285,358.00
2002 COSTS	$283,977.00
2003 COSTS	$318,504.00
6 YEAR AVERAGE COSTS:	**$306,347.50**
3 YEAR AVERAGE COSTS:	**$295,946.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$306,347.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$57,353.56

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	87.17
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$159,085.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	87.17
2004 MILEAGE:	87.23
MILEAGE CHANGE:	-0.06
% CHANGE:	-0.0688%
2004 AIDS:	$159,194.75
2004 ADJUSTED BASE:	$159,085.22
MINIMUM 2005 AIDS:	$151,130.96
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$295,946.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$251,554.38
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$159,085.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$159,085.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**61016**
NAME:	GALE
2005 MILES:	72.69
2004 MILES:	72.82
2004 AIDS:	$132,896.50

6 YEAR COSTS:

1998 COSTS	$312,210.00
1999 COSTS	$400,360.00
2000 COSTS	$372,087.00
2001 COSTS	$346,363.00
2002 COSTS	$273,635.00
2003 COSTS	$281,689.00
6 YEAR AVERAGE COSTS:	**$331,057.33**
3 YEAR AVERAGE COSTS:	**$300,562.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$331,057.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$61,979.67

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	72.69
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$132,659.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	72.69
2004 MILEAGE:	72.82
MILEAGE CHANGE:	-0.13
% CHANGE:	-0.1785%
2004 AIDS:	$132,896.50
2004 ADJUSTED BASE:	$132,659.28
MINIMUM 2005 AIDS:	$126,026.32
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$300,562.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$255,477.98
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$132,659.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$132,659.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**61018**
NAME:	HALE
2005 MILES:	75.44
2004 MILES:	75.44
2004 AIDS:	$137,678.00

6 YEAR COSTS:

1998 COSTS	$346,558.00
1999 COSTS	$282,934.00
2000 COSTS	$281,731.00
2001 COSTS	$321,902.00
2002 COSTS	$247,480.00
2003 COSTS	$305,024.00
6 YEAR AVERAGE COSTS:	**$297,604.83**
3 YEAR AVERAGE COSTS:	**$291,468.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$297,604.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$55,716.78

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	75.44
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$137,678.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	75.44
2004 MILEAGE:	75.44
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$137,678.00
2004 ADJUSTED BASE:	$137,678.00
MINIMUM 2005 AIDS:	$130,794.10
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$291,468.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$247,748.37
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$137,678.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$137,678.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**61020**
NAME:	LINCOLN
2005 MILES:	35.64
2004 MILES:	35.64
2004 AIDS:	$65,043.00

6 YEAR COSTS:

1998 COSTS	$154,577.00
1999 COSTS	$198,901.00
2000 COSTS	$302,376.00
2001 COSTS	$228,369.00
2002 COSTS	$230,428.00
2003 COSTS	$140,491.00
6 YEAR AVERAGE COSTS:	**$209,190.33**
3 YEAR AVERAGE COSTS:	**$199,762.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$209,190.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$39,164.06

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	35.64
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$65,043.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	35.64
2004 MILEAGE:	35.64
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$65,043.00
2004 ADJUSTED BASE:	$65,043.00
MINIMUM 2005 AIDS:	$61,790.85
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$199,762.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$169,798.27
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$65,043.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$65,043.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**61022**
NAME:	PIGEON
2005 MILES:	41.96
2004 MILES:	41.18
2004 AIDS:	$75,153.50

6 YEAR COSTS:

1998 COSTS	$175,934.00
1999 COSTS	$208,413.00
2000 COSTS	$121,517.00
2001 COSTS	$162,535.00
2002 COSTS	$306,912.00
2003 COSTS	$73,171.00
6 YEAR AVERAGE COSTS:	**$174,747.00**
3 YEAR AVERAGE COSTS:	**$180,872.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$174,747.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$32,715.67

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	41.96
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$76,577.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	41.96
2004 MILEAGE:	41.18
MILEAGE CHANGE:	0.78
% CHANGE:	1.8941%
2004 AIDS:	$75,153.50
2004 ADJUSTED BASE:	$76,576.98
MINIMUM 2005 AIDS:	$72,748.13
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$180,872.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$153,741.77
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$76,577.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$76,577.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**61024**
NAME:	PRESTON
2005 MILES:	70.74
2004 MILES:	71.05
2004 AIDS:	$129,666.25

6 YEAR COSTS:

1998 COSTS	$207,163.00
1999 COSTS	$274,928.00
2000 COSTS	$336,463.00
2001 COSTS	$315,892.00
2002 COSTS	$286,356.00
2003 COSTS	$325,590.00
6 YEAR AVERAGE COSTS:	**$291,065.33**
3 YEAR AVERAGE COSTS:	**$309,279.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$291,065.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$54,492.47

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	70.74
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$129,100.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	70.74
2004 MILEAGE:	71.05
MILEAGE CHANGE:	-0.31
% CHANGE:	-0.4363%
2004 AIDS:	$129,666.25
2004 ADJUSTED BASE:	$129,100.52
MINIMUM 2005 AIDS:	$122,645.49
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$309,279.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$262,887.43
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$129,100.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$129,100.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**61026**
NAME:	SUMNER
2005 MILES:	30.96
2004 MILES:	30.47
2004 AIDS:	$55,607.75

6 YEAR COSTS:

1998 COSTS	$194,258.00
1999 COSTS	$93,053.00
2000 COSTS	$210,725.00
2001 COSTS	$167,983.00
2002 COSTS	$213,844.00
2003 COSTS	$142,870.00
6 YEAR AVERAGE COSTS:	**$170,455.50**
3 YEAR AVERAGE COSTS:	**$174,899.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$170,455.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$31,912.22

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	30.96
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$56,502.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	30.96
2004 MILEAGE:	30.47
MILEAGE CHANGE:	0.49
% CHANGE:	1.6081%
2004 AIDS:	$55,607.75
2004 ADJUSTED BASE:	$56,501.98
MINIMUM 2005 AIDS:	$53,676.88
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$174,899.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$148,664.15
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$56,502.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$56,502.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**61028**
NAME:	TREMPEALEAU
2005 MILES:	57.49
2004 MILES:	57.24
2004 AIDS:	$104,463.00

6 YEAR COSTS:

1998 COSTS	$252,421.00
1999 COSTS	$345,998.00
2000 COSTS	$325,035.00
2001 COSTS	$392,005.00
2002 COSTS	$333,250.00
2003 COSTS	$386,993.00
6 YEAR AVERAGE COSTS:	**$339,283.67**
3 YEAR AVERAGE COSTS:	**$370,749.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$339,283.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$63,519.78

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	57.49
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$104,919.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	57.49
2004 MILEAGE:	57.24
MILEAGE CHANGE:	0.25
% CHANGE:	0.4368%
2004 AIDS:	$104,463.00
2004 ADJUSTED BASE:	$104,919.29
MINIMUM 2005 AIDS:	$99,673.33
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$370,749.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$315,136.93
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$104,919.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$104,919.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**61030**
NAME:	UNITY
2005 MILES:	38.17
2004 MILES:	38.42
2004 AIDS:	$70,116.50

6 YEAR COSTS:

1998 COSTS	$155,482.00
1999 COSTS	$123,145.00
2000 COSTS	$170,040.00
2001 COSTS	$146,613.00
2002 COSTS	$133,357.00
2003 COSTS	$146,592.00
6 YEAR AVERAGE COSTS:	**$145,871.50**
3 YEAR AVERAGE COSTS:	**$142,187.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$145,871.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$27,309.67

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	38.17
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$69,660.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	38.17
2004 MILEAGE:	38.42
MILEAGE CHANGE:	-0.25
% CHANGE:	-0.6507%
2004 AIDS:	$70,116.50
2004 ADJUSTED BASE:	$69,660.25
MINIMUM 2005 AIDS:	$66,177.24
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$142,187.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$120,859.23
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$69,660.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$69,660.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**61121**
NAME:	ELEVA
2005 MILES:	3.72
2004 MILES:	3.72
2004 AIDS:	$30,328.87

6 YEAR COSTS:

1998 COSTS	$211,153.00
1999 COSTS	$85,410.00
2000 COSTS	$182,306.00
2001 COSTS	$225,292.00
2002 COSTS	$138,361.00
2003 COSTS	$264,603.00
6 YEAR AVERAGE COSTS:	**$184,520.83**
3 YEAR AVERAGE COSTS:	**$209,418.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$184,520.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$34,545.50

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	3.72
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$6,789.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$30,328.87
MINIMUM 2005 AIDS:	$28,812.43
MAXIMUM 2005 AIDS:	$34,878.20
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$209,418.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$178,005.87
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$34,545.50
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$34,545.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**61122**
NAME:	ETTRICK
2005 MILES:	3.69
2004 MILES:	3.64
2004 AIDS:	$14,921.70

6 YEAR COSTS:

1998 COSTS	$63,706.00
1999 COSTS	$87,005.00
2000 COSTS	$74,094.00
2001 COSTS	$95,175.00
2002 COSTS	$75,600.00
2003 COSTS	$61,117.00
6 YEAR AVERAGE COSTS:	**$76,116.17**
3 YEAR AVERAGE COSTS:	**$77,297.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$76,116.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$14,250.27

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	3.69
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$6,734.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$14,921.70
MINIMUM 2005 AIDS:	$14,175.62
MAXIMUM 2005 AIDS:	$17,159.96
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$77,297.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$65,702.73
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$14,250.27
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$14,250.27**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**61173**
NAME:	PIGEON FALLS
2005 MILES:	1.84
2004 MILES:	1.84
2004 AIDS:	$10,708.78

6 YEAR COSTS:

1998 COSTS	$4,553.00
1999 COSTS	$58,901.00
2000 COSTS	$18,879.00
2001 COSTS	$20,764.00
2002 COSTS	$17,307.00
2003 COSTS	$18,745.00
6 YEAR AVERAGE COSTS:	**$23,191.50**
3 YEAR AVERAGE COSTS:	**$18,938.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$23,191.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$4,341.85

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	1.84
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$3,358.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$10,708.78
MINIMUM 2005 AIDS:	$10,173.34
MAXIMUM 2005 AIDS:	$12,315.10
CUSHION ADJUSTMENT:	$5,831.49

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$18,938.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$16,097.87
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$4,341.85
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$5,831.49
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$10,173.34**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**61181**
NAME:	STRUM
2005 MILES:	8.05
2004 MILES:	7.06
2004 AIDS:	$53,014.25

6 YEAR COSTS:

1998 COSTS	$262,642.00
1999 COSTS	$636,374.00
2000 COSTS	$126,583.00
2001 COSTS	$139,150.00
2002 COSTS	$291,594.00
2003 COSTS	$255,097.00
6 YEAR AVERAGE COSTS:	**$285,240.00**
3 YEAR AVERAGE COSTS:	**$228,613.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$285,240.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$53,401.87

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	8.05
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$14,691.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$53,014.25
MINIMUM 2005 AIDS:	$50,363.54
MAXIMUM 2005 AIDS:	$60,966.39
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$228,613.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$194,321.62
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$53,401.87
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$53,401.87**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**61186**
NAME:	TREMPEALEAU
2005 MILES:	12.17
2004 MILES:	12.27
2004 AIDS:	$56,432.68

6 YEAR COSTS:

1998 COSTS	$313,512.00
1999 COSTS	$210,571.00
2000 COSTS	$602,810.00
2001 COSTS	$158,556.00
2002 COSTS	$141,062.00
2003 COSTS	$216,622.00
6 YEAR AVERAGE COSTS:	**$273,855.50**
3 YEAR AVERAGE COSTS:	**$172,080.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$273,855.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$51,270.50

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	12.17
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$22,210.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$56,432.68
MINIMUM 2005 AIDS:	$53,611.05
MAXIMUM 2005 AIDS:	$64,897.58
CUSHION ADJUSTMENT:	$2,340.55

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$172,080.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$146,268.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$51,270.50
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$2,340.55
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$53,611.05**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**61201**
NAME:	ARCADIA
2005 MILES:	15.65
2004 MILES:	15.55
2004 AIDS:	$232,603.20

6 YEAR COSTS:

1998 COSTS	$1,380,389.00
1999 COSTS	$1,084,455.00
2000 COSTS	$1,043,286.00
2001 COSTS	$964,620.00
2002 COSTS	$1,389,536.00
2003 COSTS	$1,870,075.00
6 YEAR AVERAGE COSTS:	**$1,288,726.83**
3 YEAR AVERAGE COSTS:	**$1,408,077.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,288,726.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$241,272.00

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	15.65
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$28,561.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$232,603.20
MINIMUM 2005 AIDS:	$220,973.04
MAXIMUM 2005 AIDS:	$267,493.68
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,408,077.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$1,196,865.45
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$241,272.00
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$241,272.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**61206**
NAME:	BLAIR
2005 MILES:	9.40
2004 MILES:	9.40
2004 AIDS:	$66,921.77

6 YEAR COSTS:

1998 COSTS	$246,691.00
1999 COSTS	$226,487.00
2000 COSTS	$348,164.00
2001 COSTS	$234,018.00
2002 COSTS	$766,541.00
2003 COSTS	$240,892.00
6 YEAR AVERAGE COSTS:	**$343,798.83**
3 YEAR AVERAGE COSTS:	**$413,817.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$343,798.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$64,365.10

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	9.40
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$17,155.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$66,921.77
MINIMUM 2005 AIDS:	$63,575.68
MAXIMUM 2005 AIDS:	$76,960.04
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$413,817.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$351,744.45
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$64,365.10
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$64,365.10**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**61231**
NAME:	GALESVILLE
2005 MILES:	11.40
2004 MILES:	10.08
2004 AIDS:	$79,662.24

6 YEAR COSTS:

1998 COSTS	$423,555.00
1999 COSTS	$341,071.00
2000 COSTS	$174,546.00
2001 COSTS	$354,983.00
2002 COSTS	$466,294.00
2003 COSTS	$440,749.00
6 YEAR AVERAGE COSTS:	**$366,866.33**
3 YEAR AVERAGE COSTS:	**$420,675.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$366,866.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$68,683.73

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	11.40
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$20,805.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$79,662.24
MINIMUM 2005 AIDS:	$75,679.13
MAXIMUM 2005 AIDS:	$91,611.58
CUSHION ADJUSTMENT:	$6,995.39

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$420,675.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$357,574.03
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$68,683.73
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$6,995.39
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$75,679.13**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**61241**
NAME:	INDEPENDENCE
2005 MILES:	7.97
2004 MILES:	7.92
2004 AIDS:	$56,972.09

6 YEAR COSTS:

1998 COSTS	$308,921.00
1999 COSTS	$262,294.00
2000 COSTS	$203,377.00
2001 COSTS	$215,882.00
2002 COSTS	$311,309.00
2003 COSTS	$165,050.00
6 YEAR AVERAGE COSTS:	**$244,472.17**
3 YEAR AVERAGE COSTS:	**$230,747.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$244,472.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$45,769.43

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	7.97
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$14,545.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$56,972.09
MINIMUM 2005 AIDS:	$54,123.49
MAXIMUM 2005 AIDS:	$65,517.90
CUSHION ADJUSTMENT:	$8,354.06

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$230,747.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$196,134.95
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$45,769.43
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$8,354.06
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$54,123.49**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**61265**
NAME:	OSSEO
2005 MILES:	16.27
2004 MILES:	16.53
2004 AIDS:	$119,747.97

6 YEAR COSTS:

1998 COSTS	$332,368.00
1999 COSTS	$652,757.00
2000 COSTS	$726,053.00
2001 COSTS	$803,043.00
2002 COSTS	$804,737.00
2003 COSTS	$855,862.00
6 YEAR AVERAGE COSTS:	**$695,803.33**
3 YEAR AVERAGE COSTS:	**$821,214.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$695,803.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$130,266.44

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	16.27
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$29,692.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$119,747.97
MINIMUM 2005 AIDS:	$113,760.57
MAXIMUM 2005 AIDS:	$137,710.17
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$821,214.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$698,031.90
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$130,266.44
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$130,266.44**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**61291**
NAME:	WHITEHALL
2005 MILES:	9.98
2004 MILES:	9.92
2004 AIDS:	$66,743.40

6 YEAR COSTS:

1998 COSTS	$385,977.00
1999 COSTS	$229,499.00
2000 COSTS	$256,020.00
2001 COSTS	$604,213.00
2002 COSTS	$268,366.00
2003 COSTS	$332,649.00
6 YEAR AVERAGE COSTS:	**$346,120.67**
3 YEAR AVERAGE COSTS:	**$401,742.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$346,120.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$64,799.79

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	9.98
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$18,213.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$66,743.40
MINIMUM 2005 AIDS:	$63,406.23
MAXIMUM 2005 AIDS:	$76,754.91
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$401,742.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$341,481.27
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$64,799.79
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$64,799.79**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**62000**
NAME:	VERNON
2005 MILES:	285.26
2004 MILES:	284.26
2004 AIDS:	$731,549.03

6 YEAR COSTS:

1998 COSTS	$2,840,041.00
1999 COSTS	$2,761,243.00
2000 COSTS	$3,433,482.00
2001 COSTS	$3,169,923.00
2002 COSTS	$2,766,627.00
2003 COSTS	$3,628,383.00
6 YEAR AVERAGE COSTS:	**$3,099,949.83**
3 YEAR AVERAGE COSTS:	**$3,188,311.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,099,949.83
SOC PERCENTAGE:	23.22%
SOC AMOUNT:	$719,818.31

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	0.00
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$731,549.03
MINIMUM 2005 AIDS:	$716,918.05
MAXIMUM 2005 AIDS:	$841,281.38
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,188,311.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$719,818.31
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$719,818.31**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**62002**
NAME:	BERGEN
2005 MILES:	44.66
2004 MILES:	44.81
2004 AIDS:	$81,778.25

6 YEAR COSTS:

1998 COSTS	$193,091.00
1999 COSTS	$267,747.00
2000 COSTS	$301,588.00
2001 COSTS	$350,927.00
2002 COSTS	$165,854.00
2003 COSTS	$240,302.00
6 YEAR AVERAGE COSTS:	**$253,251.50**
3 YEAR AVERAGE COSTS:	**$252,361.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$253,251.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$47,413.07

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	44.66
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$81,504.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	44.66
2004 MILEAGE:	44.81
MILEAGE CHANGE:	-0.15
% CHANGE:	-0.3347%
2004 AIDS:	$81,778.25
2004 ADJUSTED BASE:	$81,504.54
MINIMUM 2005 AIDS:	$77,429.31
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$252,361.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$214,506.85
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$81,504.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$81,504.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**62004**
NAME:	CHRISTIANA
2005 MILES:	54.87
2004 MILES:	55.96
2004 AIDS:	$102,127.00

6 YEAR COSTS:

1998 COSTS	$548,236.00
1999 COSTS	$364,110.00
2000 COSTS	$398,244.00
2001 COSTS	$428,551.00
2002 COSTS	$256,624.00
2003 COSTS	$308,807.00
6 YEAR AVERAGE COSTS:	**$384,095.33**
3 YEAR AVERAGE COSTS:	**$331,327.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$384,095.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$71,909.30

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	54.87
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$100,137.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	54.87
2004 MILEAGE:	55.96
MILEAGE CHANGE:	-1.09
% CHANGE:	-1.9478%
2004 AIDS:	$102,127.00
2004 ADJUSTED BASE:	$100,137.77
MINIMUM 2005 AIDS:	$95,130.88
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$331,327.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$281,628.23
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$100,137.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$100,137.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**62006**
NAME:	CLINTON
2005 MILES:	56.16
2004 MILES:	56.14
2004 AIDS:	$102,455.50

6 YEAR COSTS:

1998 COSTS	$264,514.00
1999 COSTS	$322,173.00
2000 COSTS	$388,257.00
2001 COSTS	$278,299.00
2002 COSTS	$307,224.00
2003 COSTS	$359,492.00
6 YEAR AVERAGE COSTS:	**$319,993.17**
3 YEAR AVERAGE COSTS:	**$315,005.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$319,993.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$59,908.27

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	56.16
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$102,492.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	56.16
2004 MILEAGE:	56.14
MILEAGE CHANGE:	0.02
% CHANGE:	0.0356%
2004 AIDS:	$102,455.50
2004 ADJUSTED BASE:	$102,491.97
MINIMUM 2005 AIDS:	$97,367.38
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$315,005.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$267,754.25
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$102,492.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$102,492.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**62008**
NAME:	COON
2005 MILES:	56.41
2004 MILES:	56.41
2004 AIDS:	$102,948.25

6 YEAR COSTS:

1998 COSTS	$394,711.00
1999 COSTS	$264,310.00
2000 COSTS	$385,567.00
2001 COSTS	$341,506.00
2002 COSTS	$281,206.00
2003 COSTS	$360,229.00
6 YEAR AVERAGE COSTS:	**$337,921.50**
3 YEAR AVERAGE COSTS:	**$327,647.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$337,921.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$63,264.76

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	56.41
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$102,948.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	56.41
2004 MILEAGE:	56.41
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$102,948.25
2004 ADJUSTED BASE:	$102,948.25
MINIMUM 2005 AIDS:	$97,800.84
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$327,647.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$278,499.95
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$102,948.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$102,948.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**62010**
NAME:	FOREST
2005 MILES:	41.11
2004 MILES:	41.11
2004 AIDS:	$75,025.75

6 YEAR COSTS:

1998 COSTS	$163,766.00
1999 COSTS	$182,373.00
2000 COSTS	$162,575.00
2001 COSTS	$219,509.00
2002 COSTS	$175,232.00
2003 COSTS	$149,283.00
6 YEAR AVERAGE COSTS:	**$175,456.33**
3 YEAR AVERAGE COSTS:	**$181,341.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$175,456.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$32,848.47

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	41.11
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$75,025.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	41.11
2004 MILEAGE:	41.11
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$75,025.75
2004 ADJUSTED BASE:	$75,025.75
MINIMUM 2005 AIDS:	$71,274.46
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$181,341.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$154,140.13
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$75,025.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$75,025.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**62012**
NAME:	FRANKLIN
2005 MILES:	65.59
2004 MILES:	65.59
2004 AIDS:	$119,701.75

6 YEAR COSTS:

1998 COSTS	$247,698.00
1999 COSTS	$239,230.00
2000 COSTS	$250,620.00
2001 COSTS	$292,526.00
2002 COSTS	$263,287.00
2003 COSTS	$204,271.00
6 YEAR AVERAGE COSTS:	**$249,605.33**
3 YEAR AVERAGE COSTS:	**$253,361.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$249,605.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$46,730.44

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	65.59
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$119,701.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	65.59
2004 MILEAGE:	65.59
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$119,701.75
2004 ADJUSTED BASE:	$119,701.75
MINIMUM 2005 AIDS:	$113,716.66
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$253,361.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$215,357.13
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$119,701.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$119,701.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**62014**
NAME:	GENOA
2005 MILES:	57.89
2004 MILES:	57.89
2004 AIDS:	$105,649.25

6 YEAR COSTS:

1998 COSTS	$192,143.00
1999 COSTS	$217,955.00
2000 COSTS	$268,202.00
2001 COSTS	$274,555.00
2002 COSTS	$249,005.00
2003 COSTS	$245,206.00
6 YEAR AVERAGE COSTS:	**$241,177.67**
3 YEAR AVERAGE COSTS:	**$256,255.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$241,177.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$45,152.64

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	57.89
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$105,649.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	57.89
2004 MILEAGE:	57.89
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$105,649.25
2004 ADJUSTED BASE:	$105,649.25
MINIMUM 2005 AIDS:	$100,366.79
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$256,255.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$217,817.03
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$105,649.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$105,649.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**62016**
NAME:	GREENWOOD
2005 MILES:	37.75
2004 MILES:	37.75
2004 AIDS:	$68,893.75

6 YEAR COSTS:

1998 COSTS	$89,678.00
1999 COSTS	$126,547.00
2000 COSTS	$164,562.00
2001 COSTS	$273,403.00
2002 COSTS	$201,089.00
2003 COSTS	$143,543.00
6 YEAR AVERAGE COSTS:	**$166,470.33**
3 YEAR AVERAGE COSTS:	**$206,011.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$166,470.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$31,166.13

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	37.75
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$68,893.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	37.75
2004 MILEAGE:	37.75
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$68,893.75
2004 ADJUSTED BASE:	$68,893.75
MINIMUM 2005 AIDS:	$65,449.06
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$206,011.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$175,109.92
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$68,893.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$68,893.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**62018**
NAME:	HAMBURG
2005 MILES:	41.60
2004 MILES:	41.39
2004 AIDS:	$75,536.75

6 YEAR COSTS:

1998 COSTS	$257,836.00
1999 COSTS	$265,018.00
2000 COSTS	$298,028.00
2001 COSTS	$234,811.00
2002 COSTS	$303,881.00
2003 COSTS	$332,223.00
6 YEAR AVERAGE COSTS:	**$281,966.17**
3 YEAR AVERAGE COSTS:	**$290,305.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$281,966.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$52,788.95

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	41.60
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$75,920.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	41.60
2004 MILEAGE:	41.39
MILEAGE CHANGE:	0.21
% CHANGE:	0.5074%
2004 AIDS:	$75,536.75
2004 ADJUSTED BASE:	$75,920.02
MINIMUM 2005 AIDS:	$72,124.02
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$290,305.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$246,759.25
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$75,920.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$75,920.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**62020**
NAME:	HARMONY
2005 MILES:	52.27
2004 MILES:	52.09
2004 AIDS:	$95,064.25

6 YEAR COSTS:

1998 COSTS	$327,812.00
1999 COSTS	$361,320.00
2000 COSTS	$429,219.00
2001 COSTS	$1,008,039.00
2002 COSTS	$143,670.00
2003 COSTS	$313,202.00
6 YEAR AVERAGE COSTS:	**$430,543.67**
3 YEAR AVERAGE COSTS:	**$488,303.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$430,543.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$80,605.24

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	52.27
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$95,392.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	52.27
2004 MILEAGE:	52.09
MILEAGE CHANGE:	0.18
% CHANGE:	0.3456%
2004 AIDS:	$95,064.25
2004 ADJUSTED BASE:	$95,392.79
MINIMUM 2005 AIDS:	$90,623.15
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$488,303.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$415,058.12
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$95,392.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$95,392.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**62022**
NAME:	HILLSBORO
2005 MILES:	42.00
2004 MILES:	42.00
2004 AIDS:	$76,650.00

6 YEAR COSTS:

1998 COSTS	$215,749.00
1999 COSTS	$178,275.00
2000 COSTS	$233,644.00
2001 COSTS	$311,820.00
2002 COSTS	$117,186.00
2003 COSTS	$235,283.00
6 YEAR AVERAGE COSTS:	**$215,326.17**
3 YEAR AVERAGE COSTS:	**$221,429.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$215,326.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$40,312.79

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	42.00
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$76,650.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	42.00
2004 MILEAGE:	42.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$76,650.00
2004 ADJUSTED BASE:	$76,650.00
MINIMUM 2005 AIDS:	$72,817.50
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$221,429.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$188,215.22
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$76,650.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$76,650.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**62024**
NAME:	JEFFERSON
2005 MILES:	71.60
2004 MILES:	71.01
2004 AIDS:	$129,593.25

6 YEAR COSTS:

1998 COSTS	$798,523.00
1999 COSTS	$731,403.00
2000 COSTS	$423,503.00
2001 COSTS	$498,711.00
2002 COSTS	$416,713.00
2003 COSTS	$382,236.00
6 YEAR AVERAGE COSTS:	**$541,848.17**
3 YEAR AVERAGE COSTS:	**$432,553.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$541,848.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$101,443.37

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	71.60
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$130,670.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	71.60
2004 MILEAGE:	71.01
MILEAGE CHANGE:	0.59
% CHANGE:	0.8309%
2004 AIDS:	$129,593.25
2004 ADJUSTED BASE:	$130,670.04
MINIMUM 2005 AIDS:	$124,136.54
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$432,553.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$367,670.33
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$130,670.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$130,670.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**62026**
NAME:	KICKAPOO
2005 MILES:	50.55
2004 MILES:	50.46
2004 AIDS:	$92,089.50

6 YEAR COSTS:

1998 COSTS	$90,966.00
1999 COSTS	$186,168.00
2000 COSTS	$338,077.00
2001 COSTS	$229,201.00
2002 COSTS	$244,451.00
2003 COSTS	$192,436.00
6 YEAR AVERAGE COSTS:	**$213,549.83**
3 YEAR AVERAGE COSTS:	**$222,029.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$213,549.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$39,980.23

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	50.55
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$92,253.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	50.55
2004 MILEAGE:	50.46
MILEAGE CHANGE:	0.09
% CHANGE:	0.1784%
2004 AIDS:	$92,089.50
2004 ADJUSTED BASE:	$92,253.79
MINIMUM 2005 AIDS:	$87,641.10
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$222,029.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$188,724.93
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$92,253.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$92,253.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**62028**
NAME:	LIBERTY
2005 MILES:	18.74
2004 MILES:	18.74
2004 AIDS:	$34,200.50

6 YEAR COSTS:

1998 COSTS	$74,460.00
1999 COSTS	$38,676.00
2000 COSTS	$22,827.00
2001 COSTS	$60,219.00
2002 COSTS	$58,072.00
2003 COSTS	$54,270.00
6 YEAR AVERAGE COSTS:	**$51,420.67**
3 YEAR AVERAGE COSTS:	**$57,520.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$51,420.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$9,626.84

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	18.74
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$34,200.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	18.74
2004 MILEAGE:	18.74
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$34,200.50
2004 ADJUSTED BASE:	$34,200.50
MINIMUM 2005 AIDS:	$32,490.48
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$57,520.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$48,892.28
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$34,200.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$34,200.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**62030**
NAME:	STARK
2005 MILES:	37.82
2004 MILES:	37.82
2004 AIDS:	$69,021.50

6 YEAR COSTS:

1998 COSTS	$124,194.00
1999 COSTS	$135,686.00
2000 COSTS	$132,201.00
2001 COSTS	$184,737.00
2002 COSTS	$164,809.00
2003 COSTS	$176,247.00
6 YEAR AVERAGE COSTS:	**$152,979.00**
3 YEAR AVERAGE COSTS:	**$175,264.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$152,979.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$28,640.32

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	37.82
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$69,021.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	37.82
2004 MILEAGE:	37.82
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$69,021.50
2004 ADJUSTED BASE:	$69,021.50
MINIMUM 2005 AIDS:	$65,570.43
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$175,264.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$148,974.68
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$69,021.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$69,021.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**62032**
NAME:	STERLING
2005 MILES:	61.72
2004 MILES:	61.72
2004 AIDS:	$112,639.00

6 YEAR COSTS:

1998 COSTS	$259,008.00
1999 COSTS	$337,405.00
2000 COSTS	$176,937.00
2001 COSTS	$309,509.00
2002 COSTS	$88,199.00
2003 COSTS	$145,893.00
6 YEAR AVERAGE COSTS:	**$219,491.83**
3 YEAR AVERAGE COSTS:	**$181,200.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$219,491.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$41,092.67

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	61.72
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$112,639.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	61.72
2004 MILEAGE:	61.72
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$112,639.00
2004 ADJUSTED BASE:	$112,639.00
MINIMUM 2005 AIDS:	$107,007.05
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$181,200.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$154,020.28
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$112,639.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$112,639.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**62034**
NAME:	UNION
2005 MILES:	39.42
2004 MILES:	39.42
2004 AIDS:	$71,941.50

6 YEAR COSTS:

1998 COSTS	$128,466.00
1999 COSTS	$197,112.00
2000 COSTS	$208,971.00
2001 COSTS	$251,021.00
2002 COSTS	$188,577.00
2003 COSTS	$184,507.00
6 YEAR AVERAGE COSTS:	**$193,109.00**
3 YEAR AVERAGE COSTS:	**$208,035.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$193,109.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$36,153.35

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	39.42
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$71,941.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	39.42
2004 MILEAGE:	39.42
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$71,941.50
2004 ADJUSTED BASE:	$71,941.50
MINIMUM 2005 AIDS:	$68,344.43
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$208,035.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$176,829.75
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$71,941.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$71,941.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**62036**
NAME:	VIROQUA
2005 MILES:	76.39
2004 MILES:	76.02
2004 AIDS:	$138,736.50

6 YEAR COSTS:

1998 COSTS	$441,943.00
1999 COSTS	$437,712.00
2000 COSTS	$588,822.00
2001 COSTS	$689,062.00
2002 COSTS	$435,674.00
2003 COSTS	$480,948.00
6 YEAR AVERAGE COSTS:	**$512,360.17**
3 YEAR AVERAGE COSTS:	**$535,228.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$512,360.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$95,922.70

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	76.39
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$139,411.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	76.39
2004 MILEAGE:	76.02
MILEAGE CHANGE:	0.37
% CHANGE:	0.4867%
2004 AIDS:	$138,736.50
2004 ADJUSTED BASE:	$139,411.73
MINIMUM 2005 AIDS:	$132,441.14
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$535,228.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$454,943.80
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$139,411.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$139,411.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**62038**
NAME:	WEBSTER
2005 MILES:	49.42
2004 MILES:	49.42
2004 AIDS:	$90,191.50

6 YEAR COSTS:

1998 COSTS	$264,656.00
1999 COSTS	$142,951.00
2000 COSTS	$222,675.00
2001 COSTS	$225,298.00
2002 COSTS	$193,008.00
2003 COSTS	$169,420.00
6 YEAR AVERAGE COSTS:	**$203,001.33**
3 YEAR AVERAGE COSTS:	**$195,908.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$203,001.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$38,005.37

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	49.42
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$90,191.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	49.42
2004 MILEAGE:	49.42
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$90,191.50
2004 ADJUSTED BASE:	$90,191.50
MINIMUM 2005 AIDS:	$85,681.93
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$195,908.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$166,522.37
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$90,191.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$90,191.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**62040**
NAME:	WHEATLAND
2005 MILES:	40.21
2004 MILES:	40.21
2004 AIDS:	$73,383.25

6 YEAR COSTS:

1998 COSTS	$110,920.00
1999 COSTS	$212,526.00
2000 COSTS	$140,374.00
2001 COSTS	$228,753.00
2002 COSTS	$179,882.00
2003 COSTS	$225,143.00
6 YEAR AVERAGE COSTS:	**$182,933.00**
3 YEAR AVERAGE COSTS:	**$211,259.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$182,933.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$34,248.23

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	40.21
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$73,383.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	40.21
2004 MILEAGE:	40.21
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$73,383.25
2004 ADJUSTED BASE:	$73,383.25
MINIMUM 2005 AIDS:	$69,714.09
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$211,259.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$179,570.43
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$73,383.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$73,383.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**62042**
NAME:	WHITESTOWN
2005 MILES:	49.09
2004 MILES:	49.09
2004 AIDS:	$89,589.25

6 YEAR COSTS:

1998 COSTS	$204,006.00
1999 COSTS	$156,612.00
2000 COSTS	$290,324.00
2001 COSTS	$188,935.00
2002 COSTS	$233,415.00
2003 COSTS	$246,462.00
6 YEAR AVERAGE COSTS:	**$219,959.00**
3 YEAR AVERAGE COSTS:	**$222,937.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$219,959.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$41,180.14

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	49.09
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$89,589.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	49.09
2004 MILEAGE:	49.09
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$89,589.25
2004 ADJUSTED BASE:	$89,589.25
MINIMUM 2005 AIDS:	$85,109.79
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$222,937.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$189,496.73
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$89,589.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$89,589.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**62111**
NAME:	CHASEBURG
2005 MILES:	1.67
2004 MILES:	1.67
2004 AIDS:	$11,647.08

6 YEAR COSTS:

1998 COSTS	$43,920.00
1999 COSTS	$59,379.00
2000 COSTS	$71,875.00
2001 COSTS	$67,885.00
2002 COSTS	$63,627.00
2003 COSTS	$55,900.00
6 YEAR AVERAGE COSTS:	**$60,431.00**
3 YEAR AVERAGE COSTS:	**$62,470.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$60,431.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$11,313.73

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	1.67
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$3,047.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$11,647.08
MINIMUM 2005 AIDS:	$11,064.73
MAXIMUM 2005 AIDS:	$13,394.14
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$62,470.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$53,100.07
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$11,313.73
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$11,313.73**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**62112**
NAME:	COON VALLEY
2005 MILES:	5.36
2004 MILES:	5.36
2004 AIDS:	$40,152.42

6 YEAR COSTS:

1998 COSTS	$109,803.00
1999 COSTS	$166,210.00
2000 COSTS	$160,287.00
2001 COSTS	$186,431.00
2002 COSTS	$302,500.00
2003 COSTS	$185,317.00
6 YEAR AVERAGE COSTS:	**$185,091.33**
3 YEAR AVERAGE COSTS:	**$224,749.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$185,091.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$34,652.30

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	5.36
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$9,782.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$40,152.42
MINIMUM 2005 AIDS:	$38,144.80
MAXIMUM 2005 AIDS:	$46,175.28
CUSHION ADJUSTMENT:	$3,492.49

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$224,749.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$191,036.93
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$34,652.30
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$3,492.49
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$38,144.80**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**62116**
NAME:	DE SOTO
2005 MILES:	4.90
2004 MILES:	4.92
2004 AIDS:	$14,941.99

6 YEAR COSTS:

1998 COSTS	$104,158.00
1999 COSTS	$64,317.00
2000 COSTS	$93,235.00
2001 COSTS	$36,075.00
2002 COSTS	$74,349.00
2003 COSTS	$130,043.00
6 YEAR AVERAGE COSTS:	**$83,696.17**
3 YEAR AVERAGE COSTS:	**$80,155.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$83,696.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$15,669.37

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	4.90
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$8,942.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$14,941.99
MINIMUM 2005 AIDS:	$14,194.89
MAXIMUM 2005 AIDS:	$17,183.29
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$80,155.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$68,132.32
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$15,669.37
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$15,669.37**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**62131**
NAME:	GENOA
2005 MILES:	2.52
2004 MILES:	2.52
2004 AIDS:	$12,748.21

6 YEAR COSTS:

1998 COSTS	$50,079.00
1999 COSTS	$61,002.00
2000 COSTS	$47,616.00
2001 COSTS	$116,966.00
2002 COSTS	$66,294.00
2003 COSTS	$40,009.00
6 YEAR AVERAGE COSTS:	**$63,661.00**
3 YEAR AVERAGE COSTS:	**$74,423.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$63,661.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$11,918.44

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	2.52
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$4,599.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$12,748.21
MINIMUM 2005 AIDS:	$12,110.80
MAXIMUM 2005 AIDS:	$14,660.44
CUSHION ADJUSTMENT:	$192.36

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$74,423.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$63,259.55
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$11,918.44
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$192.36
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$12,110.80**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**62146**
NAME:	LA FARGE
2005 MILES:	7.97
2004 MILES:	7.93
2004 AIDS:	$28,514.04

6 YEAR COSTS:

1998 COSTS	$111,788.00
1999 COSTS	$118,551.00
2000 COSTS	$171,660.00
2001 COSTS	$150,875.00
2002 COSTS	$173,809.00
2003 COSTS	$176,410.00
6 YEAR AVERAGE COSTS:	**$150,515.50**
3 YEAR AVERAGE COSTS:	**$167,031.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$150,515.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$28,179.11

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	7.97
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$14,545.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$28,514.04
MINIMUM 2005 AIDS:	$27,088.34
MAXIMUM 2005 AIDS:	$32,791.15
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$167,031.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$141,976.63
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$28,179.11
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$28,179.11**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**62165**
NAME:	ONTARIO
2005 MILES:	4.34
2004 MILES:	4.34
2004 AIDS:	$15,784.73

6 YEAR COSTS:

1998 COSTS	$68,230.00
1999 COSTS	$72,037.00
2000 COSTS	$112,176.00
2001 COSTS	$85,833.00
2002 COSTS	$77,578.00
2003 COSTS	$88,379.00
6 YEAR AVERAGE COSTS:	**$84,038.83**
3 YEAR AVERAGE COSTS:	**$83,930.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$84,038.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$15,733.53

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	4.34
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$7,920.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$15,784.73
MINIMUM 2005 AIDS:	$14,995.49
MAXIMUM 2005 AIDS:	$18,152.44
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$83,930.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$71,340.50
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$15,733.53
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$15,733.53**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA
CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**62176**
NAME:	READSTOWN
2005 MILES:	6.28
2004 MILES:	6.28
2004 AIDS:	$36,919.93

6 YEAR COSTS:

1998 COSTS	$120,299.00
1999 COSTS	$239,807.00
2000 COSTS	$162,552.00
2001 COSTS	$353,484.00
2002 COSTS	$349,172.00
2003 COSTS	$125,185.00
6 YEAR AVERAGE COSTS:	**$225,083.17**
3 YEAR AVERAGE COSTS:	**$275,947.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$225,083.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$42,139.47

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	6.28
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$11,461.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$36,919.93
MINIMUM 2005 AIDS:	$35,073.93
MAXIMUM 2005 AIDS:	$42,457.92
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$275,947.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$234,554.95
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$42,139.47
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$42,139.47**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**62181**
NAME:	STODDARD
2005 MILES:	4.95
2004 MILES:	4.80
2004 AIDS:	$30,581.72

6 YEAR COSTS:

1998 COSTS	$89,812.00
1999 COSTS	$133,737.00
2000 COSTS	$134,400.00
2001 COSTS	$332,830.00
2002 COSTS	$106,172.00
2003 COSTS	$122,363.00
6 YEAR AVERAGE COSTS:	**$153,219.00**
3 YEAR AVERAGE COSTS:	**$187,121.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$153,219.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$28,685.25

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	4.95
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$9,033.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$30,581.72
MINIMUM 2005 AIDS:	$29,052.63
MAXIMUM 2005 AIDS:	$35,168.98
CUSHION ADJUSTMENT:	$367.38

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$187,121.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$159,053.42
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$28,685.25
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$367.38
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$29,052.63**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**62236**
NAME:	HILLSBORO
2005 MILES:	10.33
2004 MILES:	10.13
2004 AIDS:	$83,015.78

6 YEAR COSTS:

1998 COSTS	$367,174.00
1999 COSTS	$385,597.00
2000 COSTS	$366,154.00
2001 COSTS	$320,007.00
2002 COSTS	$305,680.00
2003 COSTS	$577,414.00
6 YEAR AVERAGE COSTS:	**$387,004.33**
3 YEAR AVERAGE COSTS:	**$401,033.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$387,004.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$72,453.92

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	10.33
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$18,852.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$83,015.78
MINIMUM 2005 AIDS:	$78,864.99
MAXIMUM 2005 AIDS:	$95,468.15
CUSHION ADJUSTMENT:	$6,411.07

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$401,033.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$340,878.62
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$72,453.92
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$6,411.07
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$78,864.99**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**62286**
NAME:	VIROQUA
2005 MILES:	29.92
2004 MILES:	29.67
2004 AIDS:	$260,245.32

6 YEAR COSTS:

1998 COSTS	$1,486,475.00
1999 COSTS	$1,405,858.00
2000 COSTS	$1,055,904.00
2001 COSTS	$1,452,532.00
2002 COSTS	$1,022,279.00
2003 COSTS	$1,012,941.00
6 YEAR AVERAGE COSTS:	**$1,239,331.50**
3 YEAR AVERAGE COSTS:	**$1,162,584.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,239,331.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$232,024.33

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	29.92
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$54,604.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$260,245.32
MINIMUM 2005 AIDS:	$247,233.05
MAXIMUM 2005 AIDS:	$299,282.12
CUSHION ADJUSTMENT:	$15,208.72

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,162,584.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$988,196.40
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$232,024.33
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$15,208.72
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$247,233.05**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**62291**
NAME:	WESTBY
2005 MILES:	15.72
2004 MILES:	15.63
2004 AIDS:	$84,045.39

6 YEAR COSTS:

1998 COSTS	$408,762.00
1999 COSTS	$347,034.00
2000 COSTS	$580,655.00
2001 COSTS	$462,156.00
2002 COSTS	$427,489.00
2003 COSTS	$389,292.00
6 YEAR AVERAGE COSTS:	**$435,898.00**
3 YEAR AVERAGE COSTS:	**$426,312.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$435,898.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$81,607.66

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	15.72
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$28,689.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$84,045.39
MINIMUM 2005 AIDS:	$79,843.12
MAXIMUM 2005 AIDS:	$96,652.20
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$426,312.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$362,365.48
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$81,607.66
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$81,607.66**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**63000**
NAME:	VILAS
2005 MILES:	204.44
2004 MILES:	204.44
2004 AIDS:	$813,786.35

6 YEAR COSTS:

1998 COSTS	$3,504,374.00
1999 COSTS	$3,123,368.00
2000 COSTS	$3,074,394.00
2001 COSTS	$3,744,734.00
2002 COSTS	$3,971,718.00
2003 COSTS	$3,873,834.00
6 YEAR AVERAGE COSTS:	**$3,548,737.00**
3 YEAR AVERAGE COSTS:	**$3,863,428.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,548,737.00
SOC PERCENTAGE:	23.22%
SOC AMOUNT:	$824,028.14

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	0.00
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$813,786.35
MINIMUM 2005 AIDS:	$797,510.62
MAXIMUM 2005 AIDS:	$935,854.30
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,863,428.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$824,028.14
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$824,028.14**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**63002**
NAME:	ARBOR VITAE
2005 MILES:	85.83
2004 MILES:	85.49
2004 AIDS:	$156,019.25

6 YEAR COSTS:

1998 COSTS	$523,379.00
1999 COSTS	$418,497.00
2000 COSTS	$582,562.00
2001 COSTS	$380,416.00
2002 COSTS	$371,638.00
2003 COSTS	$547,205.00
6 YEAR AVERAGE COSTS:	**$470,616.17**
3 YEAR AVERAGE COSTS:	**$433,086.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$470,616.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$88,107.50

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	85.83
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$156,639.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	85.83
2004 MILEAGE:	85.49
MILEAGE CHANGE:	0.34
% CHANGE:	0.3977%
2004 AIDS:	$156,019.25
2004 ADJUSTED BASE:	$156,639.74
MINIMUM 2005 AIDS:	$148,807.75
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$433,086.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$368,123.38
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$156,639.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$156,639.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**63004**
NAME:	BOULDER JUNCTION
2005 MILES:	90.07
2004 MILES:	90.07
2004 AIDS:	$164,377.75

6 YEAR COSTS:

1998 COSTS	$251,563.00
1999 COSTS	$108,660.00
2000 COSTS	$223,514.00
2001 COSTS	$459,604.00
2002 COSTS	$233,000.00
2003 COSTS	$417,184.00
6 YEAR AVERAGE COSTS:	**$282,254.17**
3 YEAR AVERAGE COSTS:	**$369,929.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$282,254.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$52,842.87

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	90.07
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$164,377.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	90.07
2004 MILEAGE:	90.07
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$164,377.75
2004 ADJUSTED BASE:	$164,377.75
MINIMUM 2005 AIDS:	$156,158.86
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$369,929.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$314,439.93
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$164,377.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$164,377.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**63006**
NAME:	CLOVERLAND
2005 MILES:	37.85
2004 MILES:	37.82
2004 AIDS:	$69,021.50

6 YEAR COSTS:

1998 COSTS	$154,657.00
1999 COSTS	$162,927.00
2000 COSTS	$122,540.00
2001 COSTS	$206,065.00
2002 COSTS	$129,822.00
2003 COSTS	$201,641.00
6 YEAR AVERAGE COSTS:	**$162,942.00**
3 YEAR AVERAGE COSTS:	**$179,176.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$162,942.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$30,505.57

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	37.85
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$69,076.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	37.85
2004 MILEAGE:	37.82
MILEAGE CHANGE:	0.03
% CHANGE:	0.0793%
2004 AIDS:	$69,021.50
2004 ADJUSTED BASE:	$69,076.23
MINIMUM 2005 AIDS:	$65,622.42
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$179,176.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$152,299.60
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$69,076.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$69,076.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**63008**
NAME:	CONOVER
2005 MILES:	90.69
2004 MILES:	90.69
2004 AIDS:	$165,509.25

6 YEAR COSTS:

1998 COSTS	$327,098.00
1999 COSTS	$262,760.00
2000 COSTS	$372,436.00
2001 COSTS	$378,842.00
2002 COSTS	$380,127.00
2003 COSTS	$420,759.00
6 YEAR AVERAGE COSTS:	**$357,003.67**
3 YEAR AVERAGE COSTS:	**$393,242.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$357,003.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$66,837.27

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	90.69
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$165,509.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	90.69
2004 MILEAGE:	90.69
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$165,509.25
2004 ADJUSTED BASE:	$165,509.25
MINIMUM 2005 AIDS:	$157,233.79
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$393,242.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$334,256.27
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$165,509.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$165,509.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**63010**
NAME:	LAC DU FLAMBEAU
2005 MILES:	141.42
2004 MILES:	141.42
2004 AIDS:	$258,091.50

6 YEAR COSTS:

1998 COSTS	$499,329.00
1999 COSTS	$645,553.00
2000 COSTS	$556,322.00
2001 COSTS	$721,220.00
2002 COSTS	$622,899.00
2003 COSTS	$647,038.00
6 YEAR AVERAGE COSTS:	**$615,393.50**
3 YEAR AVERAGE COSTS:	**$663,719.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$615,393.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$115,212.33

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	141.42
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$258,091.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	141.42
2004 MILEAGE:	141.42
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$258,091.50
2004 ADJUSTED BASE:	$258,091.50
MINIMUM 2005 AIDS:	$245,186.93
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$663,719.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$564,161.15
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$258,091.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$258,091.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**63012**
NAME:	LAND O LAKES
2005 MILES:	84.23
2004 MILES:	84.23
2004 AIDS:	$153,719.75

6 YEAR COSTS:

1998 COSTS	$313,650.00
1999 COSTS	$345,781.00
2000 COSTS	$249,530.00
2001 COSTS	$526,966.00
2002 COSTS	$342,380.00
2003 COSTS	$156,603.00
6 YEAR AVERAGE COSTS:	**$322,485.00**
3 YEAR AVERAGE COSTS:	**$341,983.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$322,485.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$60,374.78

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	84.23
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$153,719.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	84.23
2004 MILEAGE:	84.23
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$153,719.75
2004 ADJUSTED BASE:	$153,719.75
MINIMUM 2005 AIDS:	$146,033.76
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$341,983.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$290,685.55
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$153,719.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$153,719.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**63014**
NAME:	LINCOLN
2005 MILES:	62.08
2004 MILES:	62.08
2004 AIDS:	$113,296.00

6 YEAR COSTS:

1998 COSTS	$524,027.00
1999 COSTS	$479,102.00
2000 COSTS	$357,605.00
2001 COSTS	$366,775.00
2002 COSTS	$115,953.00
2003 COSTS	$146,988.00
6 YEAR AVERAGE COSTS:	**$331,741.67**
3 YEAR AVERAGE COSTS:	**$209,905.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$331,741.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$62,107.79

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	62.08
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$113,296.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	62.08
2004 MILEAGE:	62.08
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$113,296.00
2004 ADJUSTED BASE:	$113,296.00
MINIMUM 2005 AIDS:	$107,631.20
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$209,905.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$178,419.53
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$113,296.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$113,296.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**63016**
NAME:	MANITOWISH WATERS
2005 MILES:	55.15
2004 MILES:	55.15
2004 AIDS:	$100,648.75

6 YEAR COSTS:

1998 COSTS	$283,506.00
1999 COSTS	$247,707.00
2000 COSTS	$246,587.00
2001 COSTS	$215,203.00
2002 COSTS	$344,065.00
2003 COSTS	$452,907.00
6 YEAR AVERAGE COSTS:	**$298,329.17**
3 YEAR AVERAGE COSTS:	**$337,391.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$298,329.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$55,852.39

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	55.15
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$100,648.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	55.15
2004 MILEAGE:	55.15
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$100,648.75
2004 ADJUSTED BASE:	$100,648.75
MINIMUM 2005 AIDS:	$95,616.31
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$337,391.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$286,782.92
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$100,648.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$100,648.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**63018**
NAME:	PHELPS
2005 MILES:	102.21
2004 MILES:	102.21
2004 AIDS:	$186,533.25

6 YEAR COSTS:

1998 COSTS	$403,113.00
1999 COSTS	$523,646.00
2000 COSTS	$323,186.00
2001 COSTS	$417,794.00
2002 COSTS	$411,231.00
2003 COSTS	$268,804.00
6 YEAR AVERAGE COSTS:	**$391,295.67**
3 YEAR AVERAGE COSTS:	**$365,943.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$391,295.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$73,257.33

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	102.21
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$186,533.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	102.21
2004 MILEAGE:	102.21
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$186,533.25
2004 ADJUSTED BASE:	$186,533.25
MINIMUM 2005 AIDS:	$177,206.59
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$365,943.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$311,051.55
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$186,533.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$186,533.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**63020**
NAME:	PLUM LAKE
2005 MILES:	91.45
2004 MILES:	91.07
2004 AIDS:	$166,202.75

6 YEAR COSTS:

1998 COSTS	$218,775.00
1999 COSTS	$571,149.00
2000 COSTS	$236,509.00
2001 COSTS	$178,087.00
2002 COSTS	$211,293.00
2003 COSTS	$241,889.00
6 YEAR AVERAGE COSTS:	**$276,283.67**
3 YEAR AVERAGE COSTS:	**$210,423.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$276,283.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$51,725.09

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	91.45
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$166,896.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	91.45
2004 MILEAGE:	91.07
MILEAGE CHANGE:	0.38
% CHANGE:	0.4173%
2004 AIDS:	$166,202.75
2004 ADJUSTED BASE:	$166,896.31
MINIMUM 2005 AIDS:	$158,551.50
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$210,423.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$178,859.55
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$166,896.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$166,896.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**63022**
NAME:	PRESQUE ISLE
2005 MILES:	59.91
2004 MILES:	59.91
2004 AIDS:	$109,335.75

6 YEAR COSTS:

1998 COSTS	$251,564.00
1999 COSTS	$328,333.00
2000 COSTS	$418,517.00
2001 COSTS	$266,429.00
2002 COSTS	$451,806.00
2003 COSTS	$757,618.00
6 YEAR AVERAGE COSTS:	**$412,377.83**
3 YEAR AVERAGE COSTS:	**$491,951.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$412,377.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$77,204.28

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	59.91
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$109,335.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	59.91
2004 MILEAGE:	59.91
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$109,335.75
2004 ADJUSTED BASE:	$109,335.75
MINIMUM 2005 AIDS:	$103,868.96
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$491,951.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$418,158.35
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$109,335.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$109,335.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**63024**
NAME:	SAINT GERMAIN
2005 MILES:	84.39
2004 MILES:	84.39
2004 AIDS:	$154,011.75

6 YEAR COSTS:

1998 COSTS	$433,715.00
1999 COSTS	$224,582.00
2000 COSTS	$209,668.00
2001 COSTS	$363,355.00
2002 COSTS	$239,560.00
2003 COSTS	$245,166.00
6 YEAR AVERAGE COSTS:	**$286,007.67**
3 YEAR AVERAGE COSTS:	**$282,693.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$286,007.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$53,545.59

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	84.39
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$154,011.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	84.39
2004 MILEAGE:	84.39
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$154,011.75
2004 ADJUSTED BASE:	$154,011.75
MINIMUM 2005 AIDS:	$146,311.16
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$282,693.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$240,289.62
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$154,011.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$154,011.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**63026**
NAME:	WASHINGTON
2005 MILES:	71.83
2004 MILES:	71.83
2004 AIDS:	$131,089.75

6 YEAR COSTS:

1998 COSTS	$399,535.00
1999 COSTS	$314,981.00
2000 COSTS	$469,158.00
2001 COSTS	$386,495.00
2002 COSTS	$437,677.00
2003 COSTS	$446,039.00
6 YEAR AVERAGE COSTS:	**$408,980.83**
3 YEAR AVERAGE COSTS:	**$423,403.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$408,980.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$76,568.30

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	71.83
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$131,089.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	71.83
2004 MILEAGE:	71.83
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$131,089.75
2004 ADJUSTED BASE:	$131,089.75
MINIMUM 2005 AIDS:	$124,535.26
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$423,403.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$359,893.12
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$131,089.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$131,089.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**63028**
NAME:	WINCHESTER
2005 MILES:	43.37
2004 MILES:	43.37
2004 AIDS:	$79,150.25

6 YEAR COSTS:

1998 COSTS	$137,001.00
1999 COSTS	$162,934.00
2000 COSTS	$140,029.00
2001 COSTS	$337,124.00
2002 COSTS	$217,164.00
2003 COSTS	$164,454.00
6 YEAR AVERAGE COSTS:	**$193,117.67**
3 YEAR AVERAGE COSTS:	**$239,580.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$193,117.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$36,154.97

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	43.37
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$79,150.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	43.37
2004 MILEAGE:	43.37
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$79,150.25
2004 ADJUSTED BASE:	$79,150.25
MINIMUM 2005 AIDS:	$75,192.74
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$239,580.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$203,643.57
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$79,150.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$79,150.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**63221**
NAME:	EAGLE RIVER
2005 MILES:	22.58
2004 MILES:	22.26
2004 AIDS:	$185,888.78

6 YEAR COSTS:

1998 COSTS	$625,606.00
1999 COSTS	$617,583.00
2000 COSTS	$1,693,547.00
2001 COSTS	$860,962.00
2002 COSTS	$1,285,206.00
2003 COSTS	$688,399.00
6 YEAR AVERAGE COSTS:	**$961,883.83**
3 YEAR AVERAGE COSTS:	**$944,855.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$961,883.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$180,081.32

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	22.58
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$41,208.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$185,888.78
MINIMUM 2005 AIDS:	$176,594.34
MAXIMUM 2005 AIDS:	$213,772.10
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$944,855.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$803,127.32
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$180,081.32
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$180,081.32**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**64000**
NAME:	WALWORTH
2005 MILES:	199.66
2004 MILES:	199.61
2004 AIDS:	$2,030,203.3

6 YEAR COSTS:

1998 COSTS	$7,037,457.00
1999 COSTS	$8,382,616.00
2000 COSTS	$7,741,007.00
2001 COSTS	$8,965,913.00
2002 COSTS	$9,912,037.00
2003 COSTS	$7,338,192.00
6 YEAR AVERAGE COSTS:	**$8,229,537.00**
3 YEAR AVERAGE COSTS:	**$8,738,714.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$8,229,537.00
SOC PERCENTAGE:	23.22%
SOC AMOUNT:	$1,910,924.94

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	0.00
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$2,030,203.31
MINIMUM 2005 AIDS:	$1,989,599.24
MAXIMUM 2005 AIDS:	$2,334,733.81
CUSHION ADJUSTMENT:	$78,674.31

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$8,738,714.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,910,924.94
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$78,674.31
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,989,599.24**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**64002**
NAME:	BLOOMFIELD
2005 MILES:	83.31
2004 MILES:	84.22
2004 AIDS:	$153,701.50

6 YEAR COSTS:

1998 COSTS	$585,983.00
1999 COSTS	$701,948.00
2000 COSTS	$610,039.00
2001 COSTS	$627,808.00
2002 COSTS	$679,989.00
2003 COSTS	$791,246.00
6 YEAR AVERAGE COSTS:	**$666,168.83**
3 YEAR AVERAGE COSTS:	**$699,681.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$666,168.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$124,718.35

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	83.31
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$152,040.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	83.31
2004 MILEAGE:	84.22
MILEAGE CHANGE:	-0.91
% CHANGE:	-1.0805%
2004 AIDS:	$153,701.50
2004 ADJUSTED BASE:	$152,040.76
MINIMUM 2005 AIDS:	$144,438.72
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$699,681.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$594,728.85
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$152,040.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$152,040.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**64004**
NAME:	DARIEN
2005 MILES:	39.28
2004 MILES:	39.28
2004 AIDS:	$71,686.00

6 YEAR COSTS:

1998 COSTS	$180,402.00
1999 COSTS	$152,010.00
2000 COSTS	$428,392.00
2001 COSTS	$238,912.00
2002 COSTS	$237,355.00
2003 COSTS	$214,317.00
6 YEAR AVERAGE COSTS:	**$241,898.00**
3 YEAR AVERAGE COSTS:	**$230,194.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$241,898.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$45,287.50

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	39.28
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$71,686.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	39.28
2004 MILEAGE:	39.28
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$71,686.00
2004 ADJUSTED BASE:	$71,686.00
MINIMUM 2005 AIDS:	$68,101.70
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$230,194.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$195,665.47
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$71,686.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$71,686.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**64006**
NAME:	DELAVAN
2005 MILES:	48.16
2004 MILES:	47.73
2004 AIDS:	$189,675.22

6 YEAR COSTS:

1998 COSTS	$872,285.00
1999 COSTS	$972,656.00
2000 COSTS	$976,067.00
2001 COSTS	$1,014,503.00
2002 COSTS	$1,256,313.00
2003 COSTS	$1,073,185.00
6 YEAR AVERAGE COSTS:	**$1,027,501.50**
3 YEAR AVERAGE COSTS:	**$1,114,667.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,027,501.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$192,366.09

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	48.16
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$87,892.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$189,675.22
MINIMUM 2005 AIDS:	$180,191.46
MAXIMUM 2005 AIDS:	$218,126.50
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,114,667.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$947,466.95
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$192,366.09
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$192,366.09**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**64008**
NAME:	EAST TROY
2005 MILES:	51.23
2004 MILES:	50.66
2004 AIDS:	$126,199.81

6 YEAR COSTS:

1998 COSTS	$476,177.00
1999 COSTS	$948,468.00
2000 COSTS	$553,727.00
2001 COSTS	$558,589.00
2002 COSTS	$741,100.00
2003 COSTS	$932,565.00
6 YEAR AVERAGE COSTS:	**$701,771.00**
3 YEAR AVERAGE COSTS:	**$744,084.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$701,771.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$131,383.69

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	51.23
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$93,494.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$126,199.81
MINIMUM 2005 AIDS:	$119,889.82
MAXIMUM 2005 AIDS:	$145,129.78
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$744,084.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$632,471.97
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$131,383.69
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$131,383.69**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**64010**
NAME:	GENEVA
2005 MILES:	79.61
2004 MILES:	79.61
2004 AIDS:	$177,030.90

6 YEAR COSTS:

1998 COSTS	$810,048.00
1999 COSTS	$882,928.00
2000 COSTS	$958,879.00
2001 COSTS	$1,046,852.00
2002 COSTS	$1,040,038.00
2003 COSTS	$937,958.00
6 YEAR AVERAGE COSTS:	**$946,117.17**
3 YEAR AVERAGE COSTS:	**$1,008,282.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$946,117.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$177,129.53

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	79.61
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$145,288.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$177,030.90
MINIMUM 2005 AIDS:	$168,179.36
MAXIMUM 2005 AIDS:	$203,585.54
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,008,282.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$857,040.27
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$177,129.53
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$177,129.53**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**64012**
NAME:	LA FAYETTE
2005 MILES:	43.84
2004 MILES:	42.81
2004 AIDS:	$78,128.25

6 YEAR COSTS:

1998 COSTS	$209,504.00
1999 COSTS	$168,996.00
2000 COSTS	$267,673.00
2001 COSTS	$336,608.00
2002 COSTS	$257,653.00
2003 COSTS	$209,990.00
6 YEAR AVERAGE COSTS:	**$241,737.33**
3 YEAR AVERAGE COSTS:	**$268,083.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$241,737.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$45,257.42

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	43.84
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$80,008.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	43.84
2004 MILEAGE:	42.81
MILEAGE CHANGE:	1.03
% CHANGE:	2.4060%
2004 AIDS:	$78,128.25
2004 ADJUSTED BASE:	$80,008.02
MINIMUM 2005 AIDS:	$76,007.61
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$268,083.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$227,871.12
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$80,008.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$80,008.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**64014**
NAME:	LA GRANGE
2005 MILES:	61.82
2004 MILES:	63.70
2004 AIDS:	$116,252.50

6 YEAR COSTS:

1998 COSTS	$268,548.00
1999 COSTS	$244,139.00
2000 COSTS	$230,733.00
2001 COSTS	$294,645.00
2002 COSTS	$245,078.00
2003 COSTS	$229,122.00
6 YEAR AVERAGE COSTS:	**$252,044.17**
3 YEAR AVERAGE COSTS:	**$256,281.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$252,044.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$47,187.04

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	61.82
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$112,821.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	61.82
2004 MILEAGE:	63.70
MILEAGE CHANGE:	-1.88
% CHANGE:	-2.9513%
2004 AIDS:	$116,252.50
2004 ADJUSTED BASE:	$112,821.54
MINIMUM 2005 AIDS:	$107,180.46
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$256,281.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$217,839.42
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$112,821.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$112,821.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**64016**
NAME:	LINN
2005 MILES:	59.47
2004 MILES:	60.56
2004 AIDS:	$145,876.10

6 YEAR COSTS:

1998 COSTS	$676,954.00
1999 COSTS	$676,050.00
2000 COSTS	$761,358.00
2001 COSTS	$766,174.00
2002 COSTS	$945,316.00
2003 COSTS	$899,781.00
6 YEAR AVERAGE COSTS:	**$787,605.50**
3 YEAR AVERAGE COSTS:	**$870,423.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$787,605.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$147,453.40

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	59.47
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$108,532.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$145,876.10
MINIMUM 2005 AIDS:	$138,582.30
MAXIMUM 2005 AIDS:	$167,757.52
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$870,423.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$739,860.12
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$147,453.40
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$147,453.40**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**64018**
NAME:	LYONS
2005 MILES:	55.89
2004 MILES:	55.89
2004 AIDS:	$101,999.25

6 YEAR COSTS:

1998 COSTS	$520,984.00
1999 COSTS	$326,263.00
2000 COSTS	$486,982.00
2001 COSTS	$431,406.00
2002 COSTS	$556,758.00
2003 COSTS	$540,768.00
6 YEAR AVERAGE COSTS:	**$477,193.50**
3 YEAR AVERAGE COSTS:	**$509,644.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$477,193.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$89,338.89

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	55.89
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$101,999.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	55.89
2004 MILEAGE:	55.89
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$101,999.25
2004 ADJUSTED BASE:	$101,999.25
MINIMUM 2005 AIDS:	$96,899.29
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$509,644.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$433,197.40
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$101,999.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$101,999.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**64020**
NAME:	RICHMOND
2005 MILES:	49.57
2004 MILES:	49.57
2004 AIDS:	$90,465.25

6 YEAR COSTS:

1998 COSTS	$161,439.00
1999 COSTS	$192,775.00
2000 COSTS	$180,777.00
2001 COSTS	$174,453.00
2002 COSTS	$179,213.00
2003 COSTS	$217,980.00
6 YEAR AVERAGE COSTS:	**$184,439.50**
3 YEAR AVERAGE COSTS:	**$190,548.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$184,439.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$34,530.27

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	49.57
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$90,465.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	49.57
2004 MILEAGE:	49.57
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$90,465.25
2004 ADJUSTED BASE:	$90,465.25
MINIMUM 2005 AIDS:	$85,941.99
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$190,548.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$161,966.37
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$90,465.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$90,465.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**64022**
NAME:	SHARON
2005 MILES:	41.19
2004 MILES:	41.19
2004 AIDS:	$75,171.75

6 YEAR COSTS:

1998 COSTS	$209,033.00
1999 COSTS	$226,264.00
2000 COSTS	$164,837.00
2001 COSTS	$182,689.00
2002 COSTS	$177,280.00
2003 COSTS	$198,829.00
6 YEAR AVERAGE COSTS:	**$193,155.33**
3 YEAR AVERAGE COSTS:	**$186,266.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$193,155.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$36,162.03

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	41.19
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$75,171.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	41.19
2004 MILEAGE:	41.19
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$75,171.75
2004 ADJUSTED BASE:	$75,171.75
MINIMUM 2005 AIDS:	$71,413.16
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$186,266.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$158,326.10
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$75,171.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$75,171.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**64024**
NAME:	SPRING PRAIRIE
2005 MILES:	36.23
2004 MILES:	36.23
2004 AIDS:	$76,037.71

6 YEAR COSTS:

1998 COSTS	$173,418.00
1999 COSTS	$176,904.00
2000 COSTS	$262,405.00
2001 COSTS	$410,931.00
2002 COSTS	$2,101,743.00
2003 COSTS	$1,947,489.00
6 YEAR AVERAGE COSTS:	**$845,481.67**
3 YEAR AVERAGE COSTS:	**$1,486,721.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$845,481.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$158,288.82

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	36.23
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$66,119.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$76,037.71
MINIMUM 2005 AIDS:	$72,235.82
MAXIMUM 2005 AIDS:	$87,443.37
CUSHION ADJUSTMENT:	($70,845.45)

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,486,721.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$1,263,712.85
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$158,288.82
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($70,845.45)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$87,443.37**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**64026**
NAME:	SUGAR CREEK
2005 MILES:	60.57
2004 MILES:	60.57
2004 AIDS:	$110,540.25

6 YEAR COSTS:

1998 COSTS	$330,754.00
1999 COSTS	$341,801.00
2000 COSTS	$448,819.00
2001 COSTS	$490,290.00
2002 COSTS	$325,699.00
2003 COSTS	$397,845.00
6 YEAR AVERAGE COSTS:	**$389,201.33**
3 YEAR AVERAGE COSTS:	**$404,611.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$389,201.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$72,865.23

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	60.57
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$110,540.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	60.57
2004 MILEAGE:	60.57
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$110,540.25
2004 ADJUSTED BASE:	$110,540.25
MINIMUM 2005 AIDS:	$105,013.24
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$404,611.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$343,919.63
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$110,540.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$110,540.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**64028**
NAME:	TROY
2005 MILES:	40.47
2004 MILES:	40.47
2004 AIDS:	$73,857.75

6 YEAR COSTS:

1998 COSTS	$271,419.00
1999 COSTS	$529,353.00
2000 COSTS	$352,600.00
2001 COSTS	$173,690.00
2002 COSTS	$262,007.00
2003 COSTS	$169,777.00
6 YEAR AVERAGE COSTS:	**$293,141.00**
3 YEAR AVERAGE COSTS:	**$201,824.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$293,141.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$54,881.08

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	40.47
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$73,857.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	40.47
2004 MILEAGE:	40.47
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$73,857.75
2004 ADJUSTED BASE:	$73,857.75
MINIMUM 2005 AIDS:	$70,164.86
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$201,824.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$171,550.97
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$73,857.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$73,857.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**64030**
NAME:	WALWORTH
2005 MILES:	40.39
2004 MILES:	40.39
2004 AIDS:	$73,711.75

6 YEAR COSTS:

1998 COSTS	$174,671.00
1999 COSTS	$237,542.00
2000 COSTS	$208,765.00
2001 COSTS	$191,355.00
2002 COSTS	$246,735.00
2003 COSTS	$267,436.00
6 YEAR AVERAGE COSTS:	**$221,084.00**
3 YEAR AVERAGE COSTS:	**$235,175.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$221,084.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$41,390.76

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	40.39
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$73,711.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	40.39
2004 MILEAGE:	40.39
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$73,711.75
2004 ADJUSTED BASE:	$73,711.75
MINIMUM 2005 AIDS:	$70,026.16
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$235,175.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$199,899.03
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$73,711.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$73,711.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**64032**
NAME:	WHITEWATER
2005 MILES:	44.67
2004 MILES:	44.67
2004 AIDS:	$81,522.75

6 YEAR COSTS:

1998 COSTS	$204,437.00
1999 COSTS	$205,146.00
2000 COSTS	$234,819.00
2001 COSTS	$173,509.00
2002 COSTS	$175,911.00
2003 COSTS	$173,334.00
6 YEAR AVERAGE COSTS:	**$194,526.00**
3 YEAR AVERAGE COSTS:	**$174,251.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$194,526.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$36,418.64

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	44.67
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$81,522.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	44.67
2004 MILEAGE:	44.67
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$81,522.75
2004 ADJUSTED BASE:	$81,522.75
MINIMUM 2005 AIDS:	$77,446.61
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$174,251.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$148,113.63
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$81,522.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$81,522.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**64116**
NAME:	DARIEN
2005 MILES:	7.99
2004 MILES:	7.99
2004 AIDS:	$100,376.43

6 YEAR COSTS:

1998 COSTS	$350,615.00
1999 COSTS	$407,589.00
2000 COSTS	$463,335.00
2001 COSTS	$462,078.00
2002 COSTS	$484,016.00
2003 COSTS	$588,403.00
6 YEAR AVERAGE COSTS:	**$459,339.33**
3 YEAR AVERAGE COSTS:	**$511,499.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$459,339.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$85,996.28

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	7.99
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$14,581.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$100,376.43
MINIMUM 2005 AIDS:	$95,357.61
MAXIMUM 2005 AIDS:	$115,432.89
CUSHION ADJUSTMENT:	$9,361.33

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$511,499.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$434,774.15
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$85,996.28
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$9,361.33
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$95,357.61**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**64121**
NAME:	EAST TROY
2005 MILES:	16.76
2004 MILES:	16.16
2004 AIDS:	$155,499.86

6 YEAR COSTS:

1998 COSTS	$433,320.00
1999 COSTS	$486,591.00
2000 COSTS	$1,830,136.00
2001 COSTS	$1,126,548.00
2002 COSTS	$780,898.00
2003 COSTS	$1,048,975.00
6 YEAR AVERAGE COSTS:	**$951,078.00**
3 YEAR AVERAGE COSTS:	**$985,473.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$951,078.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$178,058.28

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	16.76
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$30,587.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$155,499.86
MINIMUM 2005 AIDS:	$147,724.87
MAXIMUM 2005 AIDS:	$178,824.84
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$985,473.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$837,652.62
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$178,058.28
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$178,058.28**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**64126**
NAME:	FONTANA
2005 MILES:	17.78
2004 MILES:	17.78
2004 AIDS:	$223,831.15

6 YEAR COSTS:

1998 COSTS	$888,448.00
1999 COSTS	$1,079,417.00
2000 COSTS	$1,353,683.00
2001 COSTS	$1,328,070.00
2002 COSTS	$1,187,248.00
2003 COSTS	$1,075,305.00
6 YEAR AVERAGE COSTS:	**$1,152,028.50**
3 YEAR AVERAGE COSTS:	**$1,196,874.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,152,028.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$215,679.70

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	17.78
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$32,448.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$223,831.15
MINIMUM 2005 AIDS:	$212,639.59
MAXIMUM 2005 AIDS:	$257,405.82
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,196,874.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$1,017,343.18
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$215,679.70
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$215,679.70**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**64131**
NAME:	GENOA CITY
2005 MILES:	11.51
2004 MILES:	11.35
2004 AIDS:	$63,950.90

6 YEAR COSTS:

1998 COSTS	$247,201.00
1999 COSTS	$366,808.00
2000 COSTS	$284,791.00
2001 COSTS	$358,376.00
2002 COSTS	$448,069.00
2003 COSTS	$1,419,744.00
6 YEAR AVERAGE COSTS:	**$520,831.50**
3 YEAR AVERAGE COSTS:	**$742,063.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$520,831.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$97,508.68

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	11.51
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$21,005.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$63,950.90
MINIMUM 2005 AIDS:	$60,753.36
MAXIMUM 2005 AIDS:	$73,543.54
CUSHION ADJUSTMENT:	($23,965.15)

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$742,063.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$630,753.55
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$97,508.68
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($23,965.15)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$73,543.54**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA
CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**64181**
NAME:	SHARON
2005 MILES:	7.41
2004 MILES:	7.41
2004 AIDS:	$58,463.93

6 YEAR COSTS:

1998 COSTS	$255,565.00
1999 COSTS	$320,636.00
2000 COSTS	$324,438.00
2001 COSTS	$314,741.00
2002 COSTS	$331,937.00
2003 COSTS	$842,214.00
6 YEAR AVERAGE COSTS:	**$398,255.17**
3 YEAR AVERAGE COSTS:	**$496,297.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$398,255.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$74,560.27

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	7.41
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$13,523.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$58,463.93
MINIMUM 2005 AIDS:	$55,540.73
MAXIMUM 2005 AIDS:	$67,233.52
CUSHION ADJUSTMENT:	($7,326.75)

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$496,297.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$421,852.73
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$74,560.27
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($7,326.75)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$67,233.52**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**64191**
NAME:	WALWORTH
2005 MILES:	12.11
2004 MILES:	11.37
2004 AIDS:	$105,215.64

6 YEAR COSTS:

1998 COSTS	$489,736.00
1999 COSTS	$644,547.00
2000 COSTS	$495,435.00
2001 COSTS	$413,031.00
2002 COSTS	$440,928.00
2003 COSTS	$678,052.00
6 YEAR AVERAGE COSTS:	**$526,954.83**
3 YEAR AVERAGE COSTS:	**$510,670.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$526,954.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$98,655.08

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	12.11
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$22,100.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$105,215.64
MINIMUM 2005 AIDS:	$99,954.86
MAXIMUM 2005 AIDS:	$120,997.99
CUSHION ADJUSTMENT:	$1,299.78

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$510,670.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$434,069.78
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$98,655.08
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$1,299.78
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$99,954.86**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**64192**
NAME:	WILLIAMS BAY
2005 MILES:	20.21
2004 MILES:	20.21
2004 AIDS:	$145,346.43

6 YEAR COSTS:

1998 COSTS	$572,493.00
1999 COSTS	$997,405.00
2000 COSTS	$946,597.00
2001 COSTS	$929,355.00
2002 COSTS	$604,967.00
2003 COSTS	$1,158,093.00
6 YEAR AVERAGE COSTS:	**$868,151.67**
3 YEAR AVERAGE COSTS:	**$897,471.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$868,151.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$162,533.04

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	20.21
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$36,883.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$145,346.43
MINIMUM 2005 AIDS:	$138,079.11
MAXIMUM 2005 AIDS:	$167,148.39
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$897,471.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$762,850.92
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$162,533.04
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$162,533.04**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**64216**
NAME:	DELAVAN
2005 MILES:	36.88
2004 MILES:	36.89
2004 AIDS:	$444,756.11

6 YEAR COSTS:

1998 COSTS	$2,057,514.00
1999 COSTS	$2,865,633.00
2000 COSTS	$2,101,471.00
2001 COSTS	$2,706,661.00
2002 COSTS	$1,845,529.00
2003 COSTS	$3,582,768.00
6 YEAR AVERAGE COSTS:	**$2,526,596.00**
3 YEAR AVERAGE COSTS:	**$2,711,652.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,526,596.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$473,022.56

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	36.88
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$67,306.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$444,756.11
MINIMUM 2005 AIDS:	$422,518.30
MAXIMUM 2005 AIDS:	$511,469.53
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,711,652.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$2,304,904.77
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$473,022.56
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$473,022.56**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**64221**
NAME:	ELKHORN
2005 MILES:	41.07
2004 MILES:	37.97
2004 AIDS:	$524,188.42

6 YEAR COSTS:

1998 COSTS	$3,651,699.00
1999 COSTS	$4,233,734.00
2000 COSTS	$3,175,125.00
2001 COSTS	$3,524,325.00
2002 COSTS	$2,733,434.00
2003 COSTS	$2,445,802.00
6 YEAR AVERAGE COSTS:	**$3,294,019.83**
3 YEAR AVERAGE COSTS:	**$2,901,187.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,294,019.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$616,697.60

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	41.07
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$74,952.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$524,188.42
MINIMUM 2005 AIDS:	$497,979.00
MAXIMUM 2005 AIDS:	$602,816.68
CUSHION ADJUSTMENT:	($13,880.91)

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,901,187.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$2,466,008.95
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$616,697.60
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($13,880.91)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$602,816.68**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**64246**
NAME:	LAKE GENEVA
2005 MILES:	35.16
2004 MILES:	33.48
2004 AIDS:	$566,491.19

6 YEAR COSTS:

1998 COSTS	$2,567,078.00
1999 COSTS	$2,869,711.00
2000 COSTS	$3,368,403.00
2001 COSTS	$2,779,466.00
2002 COSTS	$2,957,779.00
2003 COSTS	$3,553,712.00
6 YEAR AVERAGE COSTS:	**$3,016,024.83**
3 YEAR AVERAGE COSTS:	**$3,096,985.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,016,024.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$564,652.12

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	35.16
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$64,167.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$566,491.19
MINIMUM 2005 AIDS:	$538,166.63
MAXIMUM 2005 AIDS:	$651,464.87
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,096,985.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$2,632,437.82
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$564,652.12
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$564,652.12**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**64291**
NAME:	WHITEWATER
2005 MILES:	37.65
2004 MILES:	37.65
2004 AIDS:	$517,954.32

6 YEAR COSTS:

1998 COSTS	$3,366,273.00
1999 COSTS	$3,910,466.00
2000 COSTS	$2,544,635.00
2001 COSTS	$1,913,764.00
2002 COSTS	$1,847,849.00
2003 COSTS	$2,161,165.00
6 YEAR AVERAGE COSTS:	**$2,624,025.33**
3 YEAR AVERAGE COSTS:	**$1,974,259.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,624,025.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$491,263.02

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	37.65
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$68,711.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$517,954.32
MINIMUM 2005 AIDS:	$492,056.60
MAXIMUM 2005 AIDS:	$595,647.47
CUSHION ADJUSTMENT:	$793.59

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,974,259.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$1,678,120.43
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$491,263.02
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$793.59
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$492,056.60**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**65000**
NAME:	WASHBURN
2005 MILES:	199.23
2004 MILES:	199.23
2004 AIDS:	$642,985.91

6 YEAR COSTS:

1998 COSTS	$2,121,070.00
1999 COSTS	$2,563,848.00
2000 COSTS	$2,396,616.00
2001 COSTS	$3,278,780.00
2002 COSTS	$3,692,765.00
2003 COSTS	$3,126,887.00
6 YEAR AVERAGE COSTS:	**$2,863,327.67**
3 YEAR AVERAGE COSTS:	**$3,366,144.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,863,327.67
SOC PERCENTAGE:	23.22%
SOC AMOUNT:	$664,873.89

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	0.00
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$642,985.91
MINIMUM 2005 AIDS:	$630,126.19
MAXIMUM 2005 AIDS:	$739,433.80
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,366,144.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$664,873.89
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$664,873.89**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**65002**
NAME:	BARRONETT
2005 MILES:	49.16
2004 MILES:	49.16
2004 AIDS:	$89,717.00

6 YEAR COSTS:

1998 COSTS	$84,991.00
1999 COSTS	$121,556.00
2000 COSTS	$116,151.00
2001 COSTS	$253,294.00
2002 COSTS	$125,632.00
2003 COSTS	$105,283.00
6 YEAR AVERAGE COSTS:	**$134,484.50**
3 YEAR AVERAGE COSTS:	**$161,403.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$134,484.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$25,177.83

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	49.16
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$89,717.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	49.16
2004 MILEAGE:	49.16
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$89,717.00
2004 ADJUSTED BASE:	$89,717.00
MINIMUM 2005 AIDS:	$85,231.15
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$161,403.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$137,192.55
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$89,717.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$89,717.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**65004**
NAME:	BASHAW
2005 MILES:	55.67
2004 MILES:	55.67
2004 AIDS:	$101,597.75

6 YEAR COSTS:

1998 COSTS	$137,832.00
1999 COSTS	$102,096.00
2000 COSTS	$140,161.00
2001 COSTS	$136,468.00
2002 COSTS	$111,843.00
2003 COSTS	$167,399.00
6 YEAR AVERAGE COSTS:	**$132,633.17**
3 YEAR AVERAGE COSTS:	**$138,570.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$132,633.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$24,831.23

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	55.67
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$101,597.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	55.67
2004 MILEAGE:	55.67
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$101,597.75
2004 ADJUSTED BASE:	$101,597.75
MINIMUM 2005 AIDS:	$96,517.86
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$138,570.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$117,784.50
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$101,597.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$101,597.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**65006**
NAME:	BASS LAKE
2005 MILES:	44.92
2004 MILES:	44.92
2004 AIDS:	$81,979.00

6 YEAR COSTS:

1998 COSTS	$115,377.00
1999 COSTS	$125,846.00
2000 COSTS	$134,157.00
2001 COSTS	$113,233.00
2002 COSTS	$187,313.00
2003 COSTS	$133,506.00
6 YEAR AVERAGE COSTS:	**$134,905.33**
3 YEAR AVERAGE COSTS:	**$144,684.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$134,905.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$25,256.62

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	44.92
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$81,979.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	44.92
2004 MILEAGE:	44.92
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$81,979.00
2004 ADJUSTED BASE:	$81,979.00
MINIMUM 2005 AIDS:	$77,880.05
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$144,684.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$122,981.40
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$81,979.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$81,979.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**65008**
NAME:	BEAVER BROOK
2005 MILES:	30.32
2004 MILES:	30.32
2004 AIDS:	$55,334.00

6 YEAR COSTS:

1998 COSTS	$76,764.00
1999 COSTS	$74,575.00
2000 COSTS	$87,699.00
2001 COSTS	$145,536.00
2002 COSTS	$72,324.00
2003 COSTS	$54,727.00
6 YEAR AVERAGE COSTS:	**$85,270.83**
3 YEAR AVERAGE COSTS:	**$90,862.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$85,270.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$15,964.18

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	30.32
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$55,334.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	30.32
2004 MILEAGE:	30.32
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$55,334.00
2004 ADJUSTED BASE:	$55,334.00
MINIMUM 2005 AIDS:	$52,567.30
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$90,862.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$77,232.98
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$55,334.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$55,334.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**65010**
NAME:	BIRCHWOOD
2005 MILES:	53.43
2004 MILES:	53.43
2004 AIDS:	$97,509.75

6 YEAR COSTS:

1998 COSTS	$161,183.00
1999 COSTS	$186,137.00
2000 COSTS	$185,316.00
2001 COSTS	$242,957.00
2002 COSTS	$213,534.00
2003 COSTS	$295,915.00
6 YEAR AVERAGE COSTS:	**$214,173.67**
3 YEAR AVERAGE COSTS:	**$250,802.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$214,173.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$40,097.02

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	53.43
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$97,509.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	53.43
2004 MILEAGE:	53.43
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$97,509.75
2004 ADJUSTED BASE:	$97,509.75
MINIMUM 2005 AIDS:	$92,634.26
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$250,802.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$213,181.70
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$97,509.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$97,509.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**65012**
NAME:	BROOKLYN
2005 MILES:	29.25
2004 MILES:	29.25
2004 AIDS:	$53,381.25

6 YEAR COSTS:

1998 COSTS	$70,134.00
1999 COSTS	$63,135.00
2000 COSTS	$78,164.00
2001 COSTS	$77,921.00
2002 COSTS	$98,698.00
2003 COSTS	$96,852.00
6 YEAR AVERAGE COSTS:	**$80,817.33**
3 YEAR AVERAGE COSTS:	**$91,157.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$80,817.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$15,130.40

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	29.25
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$53,381.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	29.25
2004 MILEAGE:	29.25
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$53,381.25
2004 ADJUSTED BASE:	$53,381.25
MINIMUM 2005 AIDS:	$50,712.19
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$91,157.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$77,483.45
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$53,381.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$53,381.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**65014**
NAME:	CASEY
2005 MILES:	53.34
2004 MILES:	53.34
2004 AIDS:	$97,345.50

6 YEAR COSTS:

1998 COSTS	$118,615.00
1999 COSTS	$122,715.00
2000 COSTS	$118,485.00
2001 COSTS	$161,707.00
2002 COSTS	$230,586.00
2003 COSTS	$203,808.00
6 YEAR AVERAGE COSTS:	**$159,319.33**
3 YEAR AVERAGE COSTS:	**$198,700.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$159,319.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$29,827.34

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	53.34
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$97,345.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	53.34
2004 MILEAGE:	53.34
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$97,345.50
2004 ADJUSTED BASE:	$97,345.50
MINIMUM 2005 AIDS:	$92,478.23
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$198,700.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$168,895.28
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$97,345.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$97,345.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**65016**
NAME:	CHICOG
2005 MILES:	55.20
2004 MILES:	55.20
2004 AIDS:	$100,740.00

6 YEAR COSTS:

1998 COSTS	$87,624.00
1999 COSTS	$99,371.00
2000 COSTS	$94,907.00
2001 COSTS	$124,359.00
2002 COSTS	$139,182.00
2003 COSTS	$127,829.00
6 YEAR AVERAGE COSTS:	**$112,212.00**
3 YEAR AVERAGE COSTS:	**$130,456.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$112,212.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$21,008.03

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	55.20
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$100,740.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	55.20
2004 MILEAGE:	55.20
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$100,740.00
2004 ADJUSTED BASE:	$100,740.00
MINIMUM 2005 AIDS:	$95,703.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$130,456.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$110,888.17
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$100,740.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$100,740.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**65018**
NAME:	CRYSTAL
2005 MILES:	34.89
2004 MILES:	34.89
2004 AIDS:	$63,674.25

6 YEAR COSTS:

1998 COSTS	$75,667.00
1999 COSTS	$76,943.00
2000 COSTS	$81,060.00
2001 COSTS	$74,097.00
2002 COSTS	$75,425.00
2003 COSTS	$74,784.00
6 YEAR AVERAGE COSTS:	**$76,329.33**
3 YEAR AVERAGE COSTS:	**$74,768.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$76,329.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$14,290.17

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	34.89
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$63,674.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	34.89
2004 MILEAGE:	34.89
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$63,674.25
2004 ADJUSTED BASE:	$63,674.25
MINIMUM 2005 AIDS:	$60,490.54
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$74,768.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$63,553.37
REDUCTION DUE TO CAP:	$120.88

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$63,674.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($120.88)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$63,553.37**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**65020**
NAME:	EVERGREEN
2005 MILES:	48.89
2004 MILES:	48.89
2004 AIDS:	$88,803.75

6 YEAR COSTS:

1998 COSTS	$77,586.00
1999 COSTS	$91,166.00
2000 COSTS	$113,684.00
2001 COSTS	$102,207.00
2002 COSTS	$97,534.00
2003 COSTS	$93,956.00
6 YEAR AVERAGE COSTS:	**$96,022.17**
3 YEAR AVERAGE COSTS:	**$97,899.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$96,022.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$17,977.01

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	48.89
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$89,224.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	48.89
2004 MILEAGE:	48.89
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$88,803.75
2004 ADJUSTED BASE:	$88,803.75
MINIMUM 2005 AIDS:	$84,363.56
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$97,899.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$83,214.15
REDUCTION DUE TO CAP:	$6,010.10

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$89,224.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($6,010.10)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$83,214.15**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**65022**
NAME:	FROG CREEK
2005 MILES:	34.31
2004 MILES:	34.31
2004 AIDS:	$61,481.35

6 YEAR COSTS:

1998 COSTS	$115,013.00
1999 COSTS	$63,487.00
2000 COSTS	$61,717.00
2001 COSTS	$41,721.00
2002 COSTS	$113,555.00
2003 COSTS	$58,912.00
6 YEAR AVERAGE COSTS:	**$75,734.17**
3 YEAR AVERAGE COSTS:	**$71,396.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$75,734.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$14,178.75

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	34.31
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$62,615.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	34.31
2004 MILEAGE:	34.31
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$61,481.35
2004 ADJUSTED BASE:	$61,481.35
MINIMUM 2005 AIDS:	$58,407.28
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$71,396.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$60,686.60
REDUCTION DUE TO CAP:	$1,929.15

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$62,615.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($1,929.15)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$60,686.60**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**65024**
NAME:	GULL LAKE
2005 MILES:	28.60
2004 MILES:	28.60
2004 AIDS:	$52,195.00

6 YEAR COSTS:

1998 COSTS	$67,968.00
1999 COSTS	$36,053.00
2000 COSTS	$35,883.00
2001 COSTS	$88,076.00
2002 COSTS	$78,304.00
2003 COSTS	$72,546.00
6 YEAR AVERAGE COSTS:	**$63,138.33**
3 YEAR AVERAGE COSTS:	**$79,642.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$63,138.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$11,820.59

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	28.60
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$52,195.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	28.60
2004 MILEAGE:	28.60
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$52,195.00
2004 ADJUSTED BASE:	$52,195.00
MINIMUM 2005 AIDS:	$49,585.25
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$79,642.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$67,695.70
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$52,195.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$52,195.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**65026**
NAME:	LONG LAKE
2005 MILES:	37.04
2004 MILES:	37.04
2004 AIDS:	$67,598.00

6 YEAR COSTS:

1998 COSTS	$117,071.00
1999 COSTS	$169,262.00
2000 COSTS	$129,752.00
2001 COSTS	$128,231.00
2002 COSTS	$127,048.00
2003 COSTS	$55,967.00
6 YEAR AVERAGE COSTS:	**$121,221.83**
3 YEAR AVERAGE COSTS:	**$103,748.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$121,221.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$22,694.83

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	37.04
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$67,598.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	37.04
2004 MILEAGE:	37.04
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$67,598.00
2004 ADJUSTED BASE:	$67,598.00
MINIMUM 2005 AIDS:	$64,218.10
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$103,748.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$88,186.37
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$67,598.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$67,598.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**65028**
NAME:	MADGE
2005 MILES:	32.98
2004 MILES:	32.98
2004 AIDS:	$60,188.50

6 YEAR COSTS:

1998 COSTS	$93,170.00
1999 COSTS	$113,470.00
2000 COSTS	$147,509.00
2001 COSTS	$108,892.00
2002 COSTS	$64,656.00
2003 COSTS	$132,057.00
6 YEAR AVERAGE COSTS:	**$109,959.00**
3 YEAR AVERAGE COSTS:	**$101,868.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$109,959.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$20,586.23

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	32.98
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$60,188.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	32.98
2004 MILEAGE:	32.98
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$60,188.50
2004 ADJUSTED BASE:	$60,188.50
MINIMUM 2005 AIDS:	$57,179.08
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$101,868.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$86,588.08
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$60,188.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$60,188.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**65030**
NAME:	MINONG
2005 MILES:	113.03
2004 MILES:	113.03
2004 AIDS:	$206,279.75

6 YEAR COSTS:

1998 COSTS	$195,589.00
1999 COSTS	$385,876.00
2000 COSTS	$311,567.00
2001 COSTS	$477,965.00
2002 COSTS	$424,775.00
2003 COSTS	$459,076.00
6 YEAR AVERAGE COSTS:	**$375,808.00**
3 YEAR AVERAGE COSTS:	**$453,938.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$375,808.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$70,357.77

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	113.03
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$206,279.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	113.03
2004 MILEAGE:	113.03
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$206,279.75
2004 ADJUSTED BASE:	$206,279.75
MINIMUM 2005 AIDS:	$195,965.76
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$453,938.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$385,847.87
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$206,279.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$206,279.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**65032**
NAME:	SARONA
2005 MILES:	38.37
2004 MILES:	38.37
2004 AIDS:	$70,025.25

6 YEAR COSTS:

1998 COSTS	$83,891.00
1999 COSTS	$120,158.00
2000 COSTS	$87,626.00
2001 COSTS	$130,311.00
2002 COSTS	$82,524.00
2003 COSTS	$292,699.00
6 YEAR AVERAGE COSTS:	**$132,868.17**
3 YEAR AVERAGE COSTS:	**$168,511.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$132,868.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$24,875.22

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	38.37
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$70,025.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	38.37
2004 MILEAGE:	38.37
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$70,025.25
2004 ADJUSTED BASE:	$70,025.25
MINIMUM 2005 AIDS:	$66,523.99
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$168,511.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$143,234.63
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$70,025.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$70,025.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**65034**
NAME:	SPOONER
2005 MILES:	22.11
2004 MILES:	22.11
2004 AIDS:	$36,616.02

6 YEAR COSTS:

1998 COSTS	$33,102.00
1999 COSTS	$42,699.00
2000 COSTS	$45,329.00
2001 COSTS	$38,474.00
2002 COSTS	$45,430.00
2003 COSTS	$37,918.00
6 YEAR AVERAGE COSTS:	**$40,492.00**
3 YEAR AVERAGE COSTS:	**$40,607.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$40,492.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$7,580.80

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	22.11
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$40,350.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	22.11
2004 MILEAGE:	22.11
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$36,616.02
2004 ADJUSTED BASE:	$36,616.02
MINIMUM 2005 AIDS:	$34,785.22
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$40,607.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$34,516.23
REDUCTION DUE TO CAP:	$5,834.52

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$40,350.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($5,834.52)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$34,516.23**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**65036**
NAME:	SPRINGBROOK
2005 MILES:	33.65
2004 MILES:	33.65
2004 AIDS:	$61,411.25

6 YEAR COSTS:

1998 COSTS	$50,340.00
1999 COSTS	$74,158.00
2000 COSTS	$74,690.00
2001 COSTS	$65,379.00
2002 COSTS	$78,122.00
2003 COSTS	$77,025.00
6 YEAR AVERAGE COSTS:	**$69,952.33**
3 YEAR AVERAGE COSTS:	**$73,508.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$69,952.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$13,096.29

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	33.65
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$61,411.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	33.65
2004 MILEAGE:	33.65
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$61,411.25
2004 ADJUSTED BASE:	$61,411.25
MINIMUM 2005 AIDS:	$58,340.69
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$73,508.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$62,482.37
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$61,411.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$61,411.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**65038**
NAME:	STINNETT
2005 MILES:	19.21
2004 MILES:	19.21
2004 AIDS:	$35,058.25

6 YEAR COSTS:

1998 COSTS	$44,515.00
1999 COSTS	$51,150.00
2000 COSTS	$46,285.00
2001 COSTS	$48,826.00
2002 COSTS	$48,545.00
2003 COSTS	$51,237.00
6 YEAR AVERAGE COSTS:	**$48,426.33**
3 YEAR AVERAGE COSTS:	**$49,536.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$48,426.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$9,066.25

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	19.21
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$35,058.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	19.21
2004 MILEAGE:	19.21
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$35,058.25
2004 ADJUSTED BASE:	$35,058.25
MINIMUM 2005 AIDS:	$33,305.34
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$49,536.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$42,105.60
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$35,058.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$35,058.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**65040**
NAME:	STONE LAKE
2005 MILES:	37.88
2004 MILES:	37.88
2004 AIDS:	$69,131.00

6 YEAR COSTS:

1998 COSTS	$154,705.00
1999 COSTS	$131,846.00
2000 COSTS	$108,536.00
2001 COSTS	$172,077.00
2002 COSTS	$178,920.00
2003 COSTS	$125,881.00
6 YEAR AVERAGE COSTS:	**$145,327.50**
3 YEAR AVERAGE COSTS:	**$158,959.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$145,327.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$27,207.83

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	37.88
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$69,131.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	37.88
2004 MILEAGE:	37.88
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$69,131.00
2004 ADJUSTED BASE:	$69,131.00
MINIMUM 2005 AIDS:	$65,674.45
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$158,959.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$135,115.43
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$69,131.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$69,131.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**65042**
NAME:	TREGO
2005 MILES:	51.32
2004 MILES:	51.32
2004 AIDS:	$93,659.00

6 YEAR COSTS:

1998 COSTS	$87,230.00
1999 COSTS	$122,979.00
2000 COSTS	$131,851.00
2001 COSTS	$144,831.00
2002 COSTS	$117,530.00
2003 COSTS	$200,198.00
6 YEAR AVERAGE COSTS:	**$134,103.17**
3 YEAR AVERAGE COSTS:	**$154,186.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$134,103.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$25,106.44

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	51.32
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$93,659.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	51.32
2004 MILEAGE:	51.32
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$93,659.00
2004 ADJUSTED BASE:	$93,659.00
MINIMUM 2005 AIDS:	$88,976.05
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$154,186.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$131,058.38
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$93,659.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$93,659.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**65106**
NAME:	BIRCHWOOD
2005 MILES:	8.35
2004 MILES:	8.35
2004 AIDS:	$26,008.11

6 YEAR COSTS:

1998 COSTS	$99,531.00
1999 COSTS	$157,427.00
2000 COSTS	$114,190.00
2001 COSTS	$203,017.00
2002 COSTS	$112,076.00
2003 COSTS	$89,541.00
6 YEAR AVERAGE COSTS:	**$129,297.00**
3 YEAR AVERAGE COSTS:	**$134,878.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$129,297.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$24,206.64

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	8.35
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$15,238.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$26,008.11
MINIMUM 2005 AIDS:	$24,707.70
MAXIMUM 2005 AIDS:	$29,909.33
CUSHION ADJUSTMENT:	$501.07

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$134,878.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$114,646.30
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$24,206.64
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$501.07
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$24,707.70**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**65151**
NAME:	MINONG
2005 MILES:	13.15
2004 MILES:	13.15
2004 AIDS:	$34,578.74

6 YEAR COSTS:

1998 COSTS	$109,795.00
1999 COSTS	$126,303.00
2000 COSTS	$243,588.00
2001 COSTS	$235,564.00
2002 COSTS	$198,831.00
2003 COSTS	$220,488.00
6 YEAR AVERAGE COSTS:	**$189,094.83**
3 YEAR AVERAGE COSTS:	**$218,294.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$189,094.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$35,401.83

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	13.15
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$23,998.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$34,578.74
MINIMUM 2005 AIDS:	$32,849.80
MAXIMUM 2005 AIDS:	$39,765.55
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$218,294.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$185,550.18
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$35,401.83
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$35,401.83**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**65281**
NAME:	SPOONER
2005 MILES:	26.30
2004 MILES:	26.30
2004 AIDS:	$173,446.04

6 YEAR COSTS:

1998 COSTS	$861,635.00
1999 COSTS	$1,031,180.00
2000 COSTS	$663,624.00
2001 COSTS	$926,273.00
2002 COSTS	$1,058,228.00
2003 COSTS	$931,807.00
6 YEAR AVERAGE COSTS:	**$912,124.50**
3 YEAR AVERAGE COSTS:	**$972,102.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$912,124.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$170,765.51

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	26.30
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$47,997.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$173,446.04
MINIMUM 2005 AIDS:	$164,773.74
MAXIMUM 2005 AIDS:	$199,462.95
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$972,102.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$826,287.27
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$170,765.51
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$170,765.51**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**65282**
NAME:	SHELL LAKE
2005 MILES:	24.49
2004 MILES:	24.20
2004 AIDS:	$72,528.27

6 YEAR COSTS:

1998 COSTS	$260,255.00
1999 COSTS	$463,088.00
2000 COSTS	$316,403.00
2001 COSTS	$360,309.00
2002 COSTS	$445,574.00
2003 COSTS	$279,280.00
6 YEAR AVERAGE COSTS:	**$354,151.50**
3 YEAR AVERAGE COSTS:	**$361,721.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$354,151.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$66,303.30

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	24.49
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$44,694.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$72,528.27
MINIMUM 2005 AIDS:	$68,901.86
MAXIMUM 2005 AIDS:	$83,407.51
CUSHION ADJUSTMENT:	$2,598.56

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$361,721.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$307,462.85
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$66,303.30
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$2,598.56
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$68,901.86**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**66000**
NAME:	WASHINGTON
2005 MILES:	190.98
2004 MILES:	193.88
2004 AIDS:	$1,930,848.7

6 YEAR COSTS:

1998 COSTS	$5,211,259.00
1999 COSTS	$7,943,912.00
2000 COSTS	$7,511,843.00
2001 COSTS	$7,673,113.00
2002 COSTS	$13,752,781.00
2003 COSTS	$9,860,307.00
6 YEAR AVERAGE COSTS:	**$8,658,869.17**
3 YEAR AVERAGE COSTS:	**$10,428,733.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$8,658,869.17
SOC PERCENTAGE:	23.22%
SOC AMOUNT:	$2,010,617.25

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	0.00
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$1,930,848.75
MINIMUM 2005 AIDS:	$1,892,231.78
MAXIMUM 2005 AIDS:	$2,220,476.06
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$10,428,733.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$2,010,617.25
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$2,010,617.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**66002**
NAME:	ADDISON
2005 MILES:	63.26
2004 MILES:	62.87
2004 AIDS:	$114,737.75

6 YEAR COSTS:

1998 COSTS	$567,839.00
1999 COSTS	$405,546.00
2000 COSTS	$430,087.00
2001 COSTS	$423,628.00
2002 COSTS	$463,375.00
2003 COSTS	$465,506.00
6 YEAR AVERAGE COSTS:	**$459,330.17**
3 YEAR AVERAGE COSTS:	**$450,836.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$459,330.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$85,994.57

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	63.26
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$115,449.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	63.26
2004 MILEAGE:	62.87
MILEAGE CHANGE:	0.39
% CHANGE:	0.6203%
2004 AIDS:	$114,737.75
2004 ADJUSTED BASE:	$115,449.47
MINIMUM 2005 AIDS:	$109,676.99
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$450,836.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$383,210.88
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$115,449.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$115,449.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**66004**
NAME:	BARTON
2005 MILES:	44.83
2004 MILES:	44.83
2004 AIDS:	$81,814.75

6 YEAR COSTS:

1998 COSTS	$208,792.00
1999 COSTS	$452,576.00
2000 COSTS	$229,377.00
2001 COSTS	$262,040.00
2002 COSTS	$270,075.00
2003 COSTS	$282,432.00
6 YEAR AVERAGE COSTS:	**$284,215.33**
3 YEAR AVERAGE COSTS:	**$271,515.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$284,215.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$53,210.04

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	44.83
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$81,814.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	44.83
2004 MILEAGE:	44.83
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$81,814.75
2004 ADJUSTED BASE:	$81,814.75
MINIMUM 2005 AIDS:	$77,724.01
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$271,515.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$230,788.32
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$81,814.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$81,814.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**66006**
NAME:	ERIN
2005 MILES:	55.72
2004 MILES:	55.72
2004 AIDS:	$101,689.00

6 YEAR COSTS:

1998 COSTS	$498,755.00
1999 COSTS	$483,918.00
2000 COSTS	$575,377.00
2001 COSTS	$366,638.00
2002 COSTS	$478,859.00
2003 COSTS	$366,761.00
6 YEAR AVERAGE COSTS:	**$461,718.00**
3 YEAR AVERAGE COSTS:	**$404,086.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$461,718.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$86,441.61

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	55.72
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$101,689.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	55.72
2004 MILEAGE:	55.72
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$101,689.00
2004 ADJUSTED BASE:	$101,689.00
MINIMUM 2005 AIDS:	$96,604.55
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$404,086.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$343,473.10
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$101,689.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$101,689.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**66008**
NAME:	FARMINGTON
2005 MILES:	64.05
2004 MILES:	64.05
2004 AIDS:	$116,891.25

6 YEAR COSTS:

1998 COSTS	$246,860.00
1999 COSTS	$294,907.00
2000 COSTS	$314,028.00
2001 COSTS	$367,101.00
2002 COSTS	$369,435.00
2003 COSTS	$294,319.00
6 YEAR AVERAGE COSTS:	**$314,441.67**
3 YEAR AVERAGE COSTS:	**$343,618.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$314,441.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$58,868.93

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	64.05
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$116,891.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	64.05
2004 MILEAGE:	64.05
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$116,891.25
2004 ADJUSTED BASE:	$116,891.25
MINIMUM 2005 AIDS:	$111,046.69
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$343,618.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$292,075.58
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$116,891.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$116,891.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**66010**
NAME:	GERMANTOWN
2005 MILES:	4.46
2004 MILES:	4.46
2004 AIDS:	$8,139.50

6 YEAR COSTS:

1998 COSTS	$24,394.00
1999 COSTS	$31,743.00
2000 COSTS	$8,273.00
2001 COSTS	$20,144.00
2002 COSTS	$17,326.00
2003 COSTS	$15,449.00
6 YEAR AVERAGE COSTS:	**$19,554.83**
3 YEAR AVERAGE COSTS:	**$17,639.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$19,554.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$3,661.00

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	4.46
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$8,139.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	4.46
2004 MILEAGE:	4.46
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$8,139.50
2004 ADJUSTED BASE:	$8,139.50
MINIMUM 2005 AIDS:	$7,732.53
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$17,639.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$14,993.72
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$8,139.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$8,139.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**66012**
NAME:	HARTFORD
2005 MILES:	48.00
2004 MILES:	49.22
2004 AIDS:	$89,826.50

6 YEAR COSTS:

1998 COSTS	$268,296.00
1999 COSTS	$192,334.00
2000 COSTS	$340,181.00
2001 COSTS	$415,396.00
2002 COSTS	$445,109.00
2003 COSTS	$310,112.00
6 YEAR AVERAGE COSTS:	**$328,571.33**
3 YEAR AVERAGE COSTS:	**$390,205.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$328,571.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$61,514.25

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	48.00
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$87,600.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	48.00
2004 MILEAGE:	49.22
MILEAGE CHANGE:	-1.22
% CHANGE:	-2.4787%
2004 AIDS:	$89,826.50
2004 ADJUSTED BASE:	$87,599.97
MINIMUM 2005 AIDS:	$83,219.97
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$390,205.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$331,674.82
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$87,600.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$87,600.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**66014**
NAME:	JACKSON
2005 MILES:	54.53
2004 MILES:	52.42
2004 AIDS:	$95,666.50

6 YEAR COSTS:

1998 COSTS	$269,348.00
1999 COSTS	$389,002.00
2000 COSTS	$436,372.00
2001 COSTS	$429,860.00
2002 COSTS	$415,444.00
2003 COSTS	$424,268.00
6 YEAR AVERAGE COSTS:	**$394,049.00**
3 YEAR AVERAGE COSTS:	**$423,190.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$394,049.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$73,772.80

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	54.53
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$99,517.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	54.53
2004 MILEAGE:	52.42
MILEAGE CHANGE:	2.11
% CHANGE:	4.0252%
2004 AIDS:	$95,666.50
2004 ADJUSTED BASE:	$99,517.27
MINIMUM 2005 AIDS:	$94,541.40
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$423,190.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$359,712.07
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$99,517.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$99,517.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**66016**
NAME:	KEWASKUM
2005 MILES:	39.29
2004 MILES:	39.24
2004 AIDS:	$71,613.00

6 YEAR COSTS:

1998 COSTS	$168,965.00
1999 COSTS	$143,378.00
2000 COSTS	$183,415.00
2001 COSTS	$159,331.00
2002 COSTS	$161,916.00
2003 COSTS	$225,633.00
6 YEAR AVERAGE COSTS:	**$173,773.00**
3 YEAR AVERAGE COSTS:	**$182,293.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$173,773.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$32,533.32

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	39.29
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$71,704.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	39.29
2004 MILEAGE:	39.24
MILEAGE CHANGE:	0.05
% CHANGE:	0.1274%
2004 AIDS:	$71,613.00
2004 ADJUSTED BASE:	$71,704.23
MINIMUM 2005 AIDS:	$68,119.02
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$182,293.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$154,949.33
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$71,704.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$71,704.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**66018**
NAME:	POLK
2005 MILES:	58.67
2004 MILES:	59.09
2004 AIDS:	$107,839.25

6 YEAR COSTS:

1998 COSTS	$334,486.00
1999 COSTS	$322,536.00
2000 COSTS	$301,270.00
2001 COSTS	$301,742.00
2002 COSTS	$253,793.00
2003 COSTS	$187,864.00
6 YEAR AVERAGE COSTS:	**$283,615.17**
3 YEAR AVERAGE COSTS:	**$247,799.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$283,615.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$53,097.67

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	58.67
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$107,072.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	58.67
2004 MILEAGE:	59.09
MILEAGE CHANGE:	-0.42
% CHANGE:	-0.7108%
2004 AIDS:	$107,839.25
2004 ADJUSTED BASE:	$107,072.73
MINIMUM 2005 AIDS:	$101,719.09
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$247,799.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$210,629.72
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$107,072.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$107,072.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**66020**
NAME:	RICHFIELD
2005 MILES:	130.39
2004 MILES:	129.31
2004 AIDS:	$235,990.75

6 YEAR COSTS:

1998 COSTS	$1,404,280.00
1999 COSTS	$790,892.00
2000 COSTS	$1,123,423.00
2001 COSTS	$1,004,775.00
2002 COSTS	$1,214,739.00
2003 COSTS	$1,030,178.00
6 YEAR AVERAGE COSTS:	**$1,094,714.50**
3 YEAR AVERAGE COSTS:	**$1,083,230.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,094,714.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$204,949.53

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	130.39
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$237,961.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	130.39
2004 MILEAGE:	129.31
MILEAGE CHANGE:	1.08
% CHANGE:	0.8352%
2004 AIDS:	$235,990.75
2004 ADJUSTED BASE:	$237,961.74
MINIMUM 2005 AIDS:	$226,063.66
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,083,230.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$920,746.07
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$237,961.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$237,961.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA
CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**66022**
NAME:	TRENTON
2005 MILES:	64.73
2004 MILES:	64.73
2004 AIDS:	$118,132.25

6 YEAR COSTS:

1998 COSTS	$434,622.00
1999 COSTS	$543,701.00
2000 COSTS	$767,394.00
2001 COSTS	$535,488.00
2002 COSTS	$580,469.00
2003 COSTS	$552,683.00
6 YEAR AVERAGE COSTS:	**$569,059.50**
3 YEAR AVERAGE COSTS:	**$556,213.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$569,059.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$106,537.80

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	64.73
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$118,132.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	64.73
2004 MILEAGE:	64.73
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$118,132.25
2004 ADJUSTED BASE:	$118,132.25
MINIMUM 2005 AIDS:	$112,225.64
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$556,213.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$472,781.33
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$118,132.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$118,132.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**66024**
NAME:	WAYNE
2005 MILES:	53.30
2004 MILES:	50.54
2004 AIDS:	$92,235.50

6 YEAR COSTS:

1998 COSTS	$249,877.00
1999 COSTS	$261,710.00
2000 COSTS	$228,676.00
2001 COSTS	$391,260.00
2002 COSTS	$308,847.00
2003 COSTS	$164,606.00
6 YEAR AVERAGE COSTS:	**$267,496.00**
3 YEAR AVERAGE COSTS:	**$288,237.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$267,496.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$50,079.89

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	53.30
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$97,272.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	53.30
2004 MILEAGE:	50.54
MILEAGE CHANGE:	2.76
% CHANGE:	5.4610%
2004 AIDS:	$92,235.50
2004 ADJUSTED BASE:	$97,272.48
MINIMUM 2005 AIDS:	$92,408.86
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$288,237.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$245,002.02
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$97,272.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$97,272.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**66026**
NAME:	WEST BEND
2005 MILES:	41.84
2004 MILES:	44.76
2004 AIDS:	$81,687.00

6 YEAR COSTS:

1998 COSTS	$367,984.00
1999 COSTS	$179,565.00
2000 COSTS	$260,928.00
2001 COSTS	$261,902.00
2002 COSTS	$320,437.00
2003 COSTS	$272,364.00
6 YEAR AVERAGE COSTS:	**$277,196.67**
3 YEAR AVERAGE COSTS:	**$284,901.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$277,196.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$51,896.02

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	41.84
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$76,358.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	41.84
2004 MILEAGE:	44.76
MILEAGE CHANGE:	-2.92
% CHANGE:	-6.5237%
2004 AIDS:	$81,687.00
2004 ADJUSTED BASE:	$76,357.99
MINIMUM 2005 AIDS:	$72,540.09
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$284,901.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$242,165.85
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$76,358.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$76,358.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**66131**
NAME:	GERMANTOWN
2005 MILES:	127.49
2004 MILES:	124.12
2004 AIDS:	$881,590.65

6 YEAR COSTS:

1998 COSTS	$4,857,426.00
1999 COSTS	$4,613,499.00
2000 COSTS	$4,557,885.00
2001 COSTS	$4,220,721.00
2002 COSTS	$4,399,433.00
2003 COSTS	$4,606,072.00
6 YEAR AVERAGE COSTS:	**$4,542,506.00**
3 YEAR AVERAGE COSTS:	**$4,408,742.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$4,542,506.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$850,435.84

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	127.49
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$232,669.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$881,590.65
MINIMUM 2005 AIDS:	$837,511.12
MAXIMUM 2005 AIDS:	$1,013,829.25
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$4,408,742.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$3,747,430.70
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$850,435.84
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$850,435.84**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**66141**
NAME:	JACKSON
2005 MILES:	22.22
2004 MILES:	22.22
2004 AIDS:	$177,459.98

6 YEAR COSTS:

1998 COSTS	$1,485,069.00
1999 COSTS	$1,238,204.00
2000 COSTS	$1,452,254.00
2001 COSTS	$1,749,485.00
2002 COSTS	$1,296,076.00
2003 COSTS	$1,699,301.00
6 YEAR AVERAGE COSTS:	**$1,486,731.50**
3 YEAR AVERAGE COSTS:	**$1,581,620.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,486,731.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$278,341.90

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	22.22
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$40,551.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$177,459.98
MINIMUM 2005 AIDS:	$168,586.98
MAXIMUM 2005 AIDS:	$204,078.98
CUSHION ADJUSTMENT:	($74,262.92)

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,581,620.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$1,344,377.57
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$278,341.90
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($74,262.92)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$204,078.98**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**66142**
NAME:	KEWASKUM
2005 MILES:	13.52
2004 MILES:	12.74
2004 AIDS:	$120,704.76

6 YEAR COSTS:

1998 COSTS	$697,987.00
1999 COSTS	$561,526.00
2000 COSTS	$580,819.00
2001 COSTS	$538,498.00
2002 COSTS	$535,857.00
2003 COSTS	$589,525.00
6 YEAR AVERAGE COSTS:	**$584,035.33**
3 YEAR AVERAGE COSTS:	**$554,626.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$584,035.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$109,341.54

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	13.52
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$24,674.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$120,704.76
MINIMUM 2005 AIDS:	$114,669.52
MAXIMUM 2005 AIDS:	$138,810.47
CUSHION ADJUSTMENT:	$5,327.99

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$554,626.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$471,432.67
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$109,341.54
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$5,327.99
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$114,669.52**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**66161**
NAME:	NEWBURG
2005 MILES:	5.46
2004 MILES:	5.46
2004 AIDS:	$31,230.21

6 YEAR COSTS:

1998 COSTS	$105,368.00
1999 COSTS	$107,976.00
2000 COSTS	$280,576.00
2001 COSTS	$159,220.00
2002 COSTS	$92,893.00
2003 COSTS	$134,574.00
6 YEAR AVERAGE COSTS:	**$146,767.83**
3 YEAR AVERAGE COSTS:	**$128,895.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$146,767.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$27,477.48

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	5.46
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$9,964.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$31,230.21
MINIMUM 2005 AIDS:	$29,668.70
MAXIMUM 2005 AIDS:	$35,914.74
CUSHION ADJUSTMENT:	$2,191.22

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$128,895.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$109,561.32
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$27,477.48
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$2,191.22
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$29,668.70**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**66181**
NAME:	SLINGER
2005 MILES:	19.49
2004 MILES:	16.09
2004 AIDS:	$159,931.40

6 YEAR COSTS:

1998 COSTS	$1,142,244.00
1999 COSTS	$608,504.00
2000 COSTS	$675,315.00
2001 COSTS	$777,087.00
2002 COSTS	$810,819.00
2003 COSTS	$1,093,304.00
6 YEAR AVERAGE COSTS:	**$851,212.17**
3 YEAR AVERAGE COSTS:	**$893,736.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$851,212.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$159,361.67

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	19.49
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$35,569.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$159,931.40
MINIMUM 2005 AIDS:	$151,934.83
MAXIMUM 2005 AIDS:	$183,921.11
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$893,736.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$759,676.17
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$159,361.67
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$159,361.67**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**66236**
NAME:	HARTFORD
2005 MILES:	56.11
2004 MILES:	53.37
2004 AIDS:	$454,308.23

6 YEAR COSTS:

1998 COSTS	$2,964,668.00
1999 COSTS	$2,160,477.00
2000 COSTS	$2,023,609.00
2001 COSTS	$1,958,383.00
2002 COSTS	$2,879,672.00
2003 COSTS	$2,687,596.00
6 YEAR AVERAGE COSTS:	**$2,445,734.17**
3 YEAR AVERAGE COSTS:	**$2,508,550.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,445,734.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$457,883.82

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	56.11
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$102,400.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$454,308.23
MINIMUM 2005 AIDS:	$431,592.82
MAXIMUM 2005 AIDS:	$522,454.46
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,508,550.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$2,132,267.78
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$457,883.82
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$457,883.82**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**66291**
NAME:	WEST BEND
2005 MILES:	121.04
2004 MILES:	116.22
2004 AIDS:	$1,535,133.4

6 YEAR COSTS:

1998 COSTS	$6,774,532.00
1999 COSTS	$5,670,909.00
2000 COSTS	$11,351,908.00
2001 COSTS	$9,554,573.00
2002 COSTS	$9,462,989.00
2003 COSTS	$8,586,125.00
6 YEAR AVERAGE COSTS:	**$8,566,839.33**
3 YEAR AVERAGE COSTS:	**$9,201,229.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$8,566,839.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$1,603,860.79

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	121.04
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$220,898.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$1,535,133.49
MINIMUM 2005 AIDS:	$1,458,376.82
MAXIMUM 2005 AIDS:	$1,765,403.51
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$9,201,229.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$7,821,044.65
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,603,860.79
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,603,860.79**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**67000**
NAME:	WAUKESHA
2005 MILES:	392.78
2004 MILES:	392.78
2004 AIDS:	$5,534,609.4

6 YEAR COSTS:

1998 COSTS	$20,771,034.00
1999 COSTS	$28,225,177.00
2000 COSTS	$22,372,120.00
2001 COSTS	$21,394,786.00
2002 COSTS	$23,340,264.00
2003 COSTS	$25,034,265.00
6 YEAR AVERAGE COSTS:	**$23,522,941.00**
3 YEAR AVERAGE COSTS:	**$23,256,438.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$23,522,941.00
SOC PERCENTAGE:	23.22%
SOC AMOUNT:	$5,462,102.49

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	0.00
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$5,534,609.48
MINIMUM 2005 AIDS:	$5,423,917.29
MAXIMUM 2005 AIDS:	$6,364,800.90
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$23,256,438.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$5,462,102.49
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$5,462,102.49**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**67002**
NAME:	BROOKFIELD
2005 MILES:	34.95
2004 MILES:	35.13
2004 AIDS:	$343,054.25

6 YEAR COSTS:

1998 COSTS	$1,207,313.00
1999 COSTS	$1,507,559.00
2000 COSTS	$1,713,708.00
2001 COSTS	$2,107,100.00
2002 COSTS	$3,032,114.00
2003 COSTS	$1,848,429.00
6 YEAR AVERAGE COSTS:	**$1,902,703.83**
3 YEAR AVERAGE COSTS:	**$2,329,214.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,902,703.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$356,219.13

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	34.95
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$63,783.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$343,054.25
MINIMUM 2005 AIDS:	$325,901.54
MAXIMUM 2005 AIDS:	$394,512.39
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,329,214.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$1,979,832.18
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$356,219.13
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$356,219.13**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**67004**
NAME:	DELAFIELD
2005 MILES:	65.31
2004 MILES:	64.62
2004 AIDS:	$117,931.50

6 YEAR COSTS:

1998 COSTS	$337,731.00
1999 COSTS	$699,949.00
2000 COSTS	$503,373.00
2001 COSTS	$701,665.00
2002 COSTS	$297,886.00
2003 COSTS	$545,528.00
6 YEAR AVERAGE COSTS:	**$514,355.33**
3 YEAR AVERAGE COSTS:	**$515,026.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$514,355.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$96,296.23

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	65.31
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$119,190.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	65.31
2004 MILEAGE:	64.62
MILEAGE CHANGE:	0.69
% CHANGE:	1.0678%
2004 AIDS:	$117,931.50
2004 ADJUSTED BASE:	$119,190.77
MINIMUM 2005 AIDS:	$113,231.23
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$515,026.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$437,772.38
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$119,190.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$119,190.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**67006**
NAME:	EAGLE
2005 MILES:	38.88
2004 MILES:	38.88
2004 AIDS:	$70,956.00

6 YEAR COSTS:

1998 COSTS	$190,632.00
1999 COSTS	$171,854.00
2000 COSTS	$201,762.00
2001 COSTS	$185,495.00
2002 COSTS	$181,148.00
2003 COSTS	$225,462.00
6 YEAR AVERAGE COSTS:	**$192,725.50**
3 YEAR AVERAGE COSTS:	**$197,368.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$192,725.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$36,081.55

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	38.88
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$70,956.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	38.88
2004 MILEAGE:	38.88
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$70,956.00
2004 ADJUSTED BASE:	$70,956.00
MINIMUM 2005 AIDS:	$67,408.20
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$197,368.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$167,763.08
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$70,956.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$70,956.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**67008**
NAME:	GENESEE
2005 MILES:	75.94
2004 MILES:	75.43
2004 AIDS:	$137,659.75

6 YEAR COSTS:

1998 COSTS	$321,674.00
1999 COSTS	$421,743.00
2000 COSTS	$480,663.00
2001 COSTS	$392,149.00
2002 COSTS	$361,312.00
2003 COSTS	$486,345.00
6 YEAR AVERAGE COSTS:	**$410,647.67**
3 YEAR AVERAGE COSTS:	**$413,268.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$410,647.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$76,880.36

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	75.94
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$138,590.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	75.94
2004 MILEAGE:	75.43
MILEAGE CHANGE:	0.51
% CHANGE:	0.6761%
2004 AIDS:	$137,659.75
2004 ADJUSTED BASE:	$138,590.47
MINIMUM 2005 AIDS:	$131,660.94
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$413,268.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$351,278.37
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$138,590.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$138,590.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**67010**
NAME:	LISBON
2005 MILES:	88.68
2004 MILES:	88.66
2004 AIDS:	$189,053.39

6 YEAR COSTS:

1998 COSTS	$827,056.00
1999 COSTS	$1,014,183.00
2000 COSTS	$1,131,392.00
2001 COSTS	$1,092,482.00
2002 COSTS	$796,961.00
2003 COSTS	$1,350,151.00
6 YEAR AVERAGE COSTS:	**$1,035,370.83**
3 YEAR AVERAGE COSTS:	**$1,079,864.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,035,370.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$193,839.36

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	88.68
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$161,841.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$189,053.39
MINIMUM 2005 AIDS:	$179,600.72
MAXIMUM 2005 AIDS:	$217,411.40
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,079,864.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$917,884.97
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$193,839.36
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$193,839.36**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**67014**
NAME:	MERTON
2005 MILES:	79.01
2004 MILES:	76.88
2004 AIDS:	$145,611.31

6 YEAR COSTS:

1998 COSTS	$548,473.00
1999 COSTS	$824,207.00
2000 COSTS	$682,599.00
2001 COSTS	$797,908.00
2002 COSTS	$1,028,876.00
2003 COSTS	$1,073,189.00
6 YEAR AVERAGE COSTS:	**$825,875.33**
3 YEAR AVERAGE COSTS:	**$966,657.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$825,875.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$154,618.17

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	79.01
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$144,193.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$145,611.31
MINIMUM 2005 AIDS:	$138,330.74
MAXIMUM 2005 AIDS:	$167,453.01
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$966,657.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$821,659.02
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$154,618.17
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$154,618.17**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**67016**
NAME:	MUKWONAGO
2005 MILES:	67.78
2004 MILES:	67.89
2004 AIDS:	$123,899.25

6 YEAR COSTS:

1998 COSTS	$403,257.00
1999 COSTS	$570,568.00
2000 COSTS	$800,622.00
2001 COSTS	$547,455.00
2002 COSTS	$764,277.00
2003 COSTS	$780,431.00
6 YEAR AVERAGE COSTS:	**$644,435.00**
3 YEAR AVERAGE COSTS:	**$697,387.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$644,435.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$120,649.40

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	67.78
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$123,698.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	67.78
2004 MILEAGE:	67.89
MILEAGE CHANGE:	-0.11
% CHANGE:	-0.1620%
2004 AIDS:	$123,899.25
2004 ADJUSTED BASE:	$123,698.53
MINIMUM 2005 AIDS:	$117,513.61
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$697,387.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$592,779.52
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$123,698.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$123,698.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**67022**
NAME:	OCONOMOWOC
2005 MILES:	72.21
2004 MILES:	71.38
2004 AIDS:	$249,260.13

6 YEAR COSTS:

1998 COSTS	$892,820.00
1999 COSTS	$1,187,093.00
2000 COSTS	$1,116,741.00
2001 COSTS	$1,087,100.00
2002 COSTS	$2,416,360.00
2003 COSTS	$3,345,767.00
6 YEAR AVERAGE COSTS:	**$1,674,313.50**
3 YEAR AVERAGE COSTS:	**$2,283,075.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,674,313.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$313,460.50

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	72.21
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$131,783.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$249,260.13
MINIMUM 2005 AIDS:	$236,797.12
MAXIMUM 2005 AIDS:	$286,649.15
CUSHION ADJUSTMENT:	($26,811.35)

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,283,075.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$1,940,614.32
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$313,460.50
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($26,811.35)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$286,649.15**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**67024**
NAME:	OTTAWA
2005 MILES:	39.17
2004 MILES:	39.17
2004 AIDS:	$71,485.25

6 YEAR COSTS:

1998 COSTS	$349,354.00
1999 COSTS	$414,521.00
2000 COSTS	$367,953.00
2001 COSTS	$316,930.00
2002 COSTS	$322,041.00
2003 COSTS	$280,230.00
6 YEAR AVERAGE COSTS:	**$341,838.17**
3 YEAR AVERAGE COSTS:	**$306,400.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$341,838.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$63,998.03

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	39.17
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$71,485.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	39.17
2004 MILEAGE:	39.17
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$71,485.25
2004 ADJUSTED BASE:	$71,485.25
MINIMUM 2005 AIDS:	$67,910.99
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$306,400.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$260,440.28
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$71,485.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$71,485.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**67028**
NAME:	SUMMIT
2005 MILES:	52.42
2004 MILES:	52.23
2004 AIDS:	$140,359.88

6 YEAR COSTS:

1998 COSTS	$717,651.00
1999 COSTS	$606,551.00
2000 COSTS	$771,265.00
2001 COSTS	$784,779.00
2002 COSTS	$736,851.00
2003 COSTS	$665,731.00
6 YEAR AVERAGE COSTS:	**$713,804.67**
3 YEAR AVERAGE COSTS:	**$729,120.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$713,804.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$133,636.60

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	52.42
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$95,666.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$140,359.88
MINIMUM 2005 AIDS:	$133,341.89
MAXIMUM 2005 AIDS:	$161,413.86
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$729,120.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$619,752.28
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$133,636.60
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$133,636.60**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**67030**
NAME:	VERNON
2005 MILES:	72.29
2004 MILES:	72.48
2004 AIDS:	$177,508.65

6 YEAR COSTS:

1998 COSTS	$695,397.00
1999 COSTS	$936,893.00
2000 COSTS	$881,620.00
2001 COSTS	$1,023,891.00
2002 COSTS	$818,716.00
2003 COSTS	$913,321.00
6 YEAR AVERAGE COSTS:	**$878,306.33**
3 YEAR AVERAGE COSTS:	**$918,642.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$878,306.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$164,434.17

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	72.29
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$131,929.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$177,508.65
MINIMUM 2005 AIDS:	$168,633.22
MAXIMUM 2005 AIDS:	$204,134.95
CUSHION ADJUSTMENT:	$4,199.05

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$918,642.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$780,846.27
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$164,434.17
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$4,199.05
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$168,633.22**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**67032**
NAME:	WAUKESHA
2005 MILES:	64.40
2004 MILES:	63.88
2004 AIDS:	$116,581.00

6 YEAR COSTS:

1998 COSTS	$306,079.00
1999 COSTS	$432,187.00
2000 COSTS	$538,530.00
2001 COSTS	$448,705.00
2002 COSTS	$536,975.00
2003 COSTS	$512,061.00
6 YEAR AVERAGE COSTS:	**$462,422.83**
3 YEAR AVERAGE COSTS:	**$499,247.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$462,422.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$86,573.57

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	64.40
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$117,530.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	64.40
2004 MILEAGE:	63.88
MILEAGE CHANGE:	0.52
% CHANGE:	0.8140%
2004 AIDS:	$116,581.00
2004 ADJUSTED BASE:	$117,529.97
MINIMUM 2005 AIDS:	$111,653.47
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$499,247.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$424,359.95
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$117,530.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$117,530.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**67106**
NAME:	BIG BEND
2005 MILES:	7.93
2004 MILES:	8.01
2004 AIDS:	$63,078.00

6 YEAR COSTS:

1998 COSTS	$226,985.00
1999 COSTS	$299,259.00
2000 COSTS	$397,310.00
2001 COSTS	$399,212.00
2002 COSTS	$329,561.00
2003 COSTS	$328,992.00
6 YEAR AVERAGE COSTS:	**$330,219.83**
3 YEAR AVERAGE COSTS:	**$352,588.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$330,219.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$61,822.87

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	7.93
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$14,472.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$63,078.00
MINIMUM 2005 AIDS:	$59,924.10
MAXIMUM 2005 AIDS:	$72,539.70
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$352,588.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$299,700.08
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$61,822.87
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$61,822.87**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**67107**
NAME:	BUTLER
2005 MILES:	11.08
2004 MILES:	11.08
2004 AIDS:	$205,292.29

6 YEAR COSTS:

1998 COSTS	$655,502.00
1999 COSTS	$2,592,133.00
2000 COSTS	$953,993.00
2001 COSTS	$751,756.00
2002 COSTS	$747,471.00
2003 COSTS	$927,259.00
6 YEAR AVERAGE COSTS:	**$1,104,685.67**
3 YEAR AVERAGE COSTS:	**$808,828.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,104,685.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$206,816.30

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	11.08
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$20,221.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$205,292.29
MINIMUM 2005 AIDS:	$195,027.68
MAXIMUM 2005 AIDS:	$236,086.13
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$808,828.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$687,504.37
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$206,816.30
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$206,816.30**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**67111**
NAME:	CHENEQUA
2005 MILES:	1.19
2004 MILES:	1.11
2004 AIDS:	$131,409.10

6 YEAR COSTS:

1998 COSTS	$609,677.00
1999 COSTS	$827,000.00
2000 COSTS	$654,552.00
2001 COSTS	$641,881.00
2002 COSTS	$690,774.00
2003 COSTS	$721,473.00
6 YEAR AVERAGE COSTS:	**$690,892.83**
3 YEAR AVERAGE COSTS:	**$684,709.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$690,892.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$129,347.11

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	1.19
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$2,171.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$131,409.10
MINIMUM 2005 AIDS:	$124,838.65
MAXIMUM 2005 AIDS:	$151,120.47
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$684,709.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$582,002.93
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$129,347.11
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$129,347.11**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**67116**
NAME:	DOUSMAN
2005 MILES:	8.23
2004 MILES:	8.23
2004 AIDS:	$38,142.03

6 YEAR COSTS:

1998 COSTS	$193,299.00
1999 COSTS	$169,896.00
2000 COSTS	$180,045.00
2001 COSTS	$257,375.00
2002 COSTS	$207,131.00
2003 COSTS	$251,225.00
6 YEAR AVERAGE COSTS:	**$209,828.50**
3 YEAR AVERAGE COSTS:	**$238,577.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$209,828.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$39,283.53

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	8.23
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$15,019.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$38,142.03
MINIMUM 2005 AIDS:	$36,234.93
MAXIMUM 2005 AIDS:	$43,863.33
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$238,577.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$202,790.45
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$39,283.53
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$39,283.53**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**67121**
NAME:	EAGLE
2005 MILES:	11.00
2004 MILES:	11.00
2004 AIDS:	$46,952.48

6 YEAR COSTS:

1998 COSTS	$112,070.00
1999 COSTS	$463,441.00
2000 COSTS	$226,849.00
2001 COSTS	$236,352.00
2002 COSTS	$282,327.00
2003 COSTS	$217,106.00
6 YEAR AVERAGE COSTS:	**$256,357.50**
3 YEAR AVERAGE COSTS:	**$245,261.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$256,357.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$47,994.57

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	11.00
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$20,075.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$46,952.48
MINIMUM 2005 AIDS:	$44,604.86
MAXIMUM 2005 AIDS:	$53,995.35
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$245,261.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$208,472.42
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$47,994.57
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$47,994.57**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**67122**
NAME:	ELM GROVE
2005 MILES:	42.26
2004 MILES:	42.26
2004 AIDS:	$360,719.32

6 YEAR COSTS:

1998 COSTS	$1,573,694.00
1999 COSTS	$1,656,150.00
2000 COSTS	$1,970,894.00
2001 COSTS	$1,976,482.00
2002 COSTS	$2,402,023.00
2003 COSTS	$2,374,031.00
6 YEAR AVERAGE COSTS:	**$1,992,212.33**
3 YEAR AVERAGE COSTS:	**$2,250,845.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,992,212.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$372,976.67

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	42.26
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$77,124.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$360,719.32
MINIMUM 2005 AIDS:	$342,683.35
MAXIMUM 2005 AIDS:	$414,827.22
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,250,845.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$1,913,218.53
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$372,976.67
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$372,976.67**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**67136**
NAME:	HARTLAND
2005 MILES:	39.38
2004 MILES:	37.06
2004 AIDS:	$444,958.74

6 YEAR COSTS:

1998 COSTS	$1,656,062.00
1999 COSTS	$2,944,932.00
2000 COSTS	$2,572,646.00
2001 COSTS	$2,205,410.00
2002 COSTS	$2,152,970.00
2003 COSTS	$2,702,492.00
6 YEAR AVERAGE COSTS:	**$2,372,418.67**
3 YEAR AVERAGE COSTS:	**$2,353,624.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,372,418.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$444,157.89

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	39.38
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$71,868.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$444,958.74
MINIMUM 2005 AIDS:	$422,710.80
MAXIMUM 2005 AIDS:	$511,702.55
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,353,624.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$2,000,580.40
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$444,157.89
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$444,157.89**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**67146**
NAME:	LAC LA BELLE
2005 MILES:	3.38
2004 MILES:	3.38
2004 AIDS:	$14,297.24

6 YEAR COSTS:

1998 COSTS	$85,731.00
1999 COSTS	$48,253.00
2000 COSTS	$48,788.00
2001 COSTS	$60,664.00
2002 COSTS	$599,539.00
2003 COSTS	$113,837.00
6 YEAR AVERAGE COSTS:	**$159,468.67**
3 YEAR AVERAGE COSTS:	**$258,013.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$159,468.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$29,855.30

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	3.38
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$6,168.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$14,297.24
MINIMUM 2005 AIDS:	$13,582.38
MAXIMUM 2005 AIDS:	$16,441.83
CUSHION ADJUSTMENT:	($13,413.47)

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$258,013.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$219,311.33
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$29,855.30
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($13,413.47)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$16,441.83**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**67147**
NAME:	LANNON
2005 MILES:	4.08
2004 MILES:	4.08
2004 AIDS:	$15,648.39

6 YEAR COSTS:

1998 COSTS	$58,382.00
1999 COSTS	$32,840.00
2000 COSTS	$68,495.00
2001 COSTS	$78,069.00
2002 COSTS	$100,499.00
2003 COSTS	$102,393.00
6 YEAR AVERAGE COSTS:	**$73,446.33**
3 YEAR AVERAGE COSTS:	**$93,653.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$73,446.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$13,750.43

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	4.08
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$7,446.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$15,648.39
MINIMUM 2005 AIDS:	$14,865.97
MAXIMUM 2005 AIDS:	$17,995.65
CUSHION ADJUSTMENT:	$1,115.54

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$93,653.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$79,605.62
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$13,750.43
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$1,115.54
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$14,865.97**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**67151**
NAME:	MENOMONEE FALLS
2005 MILES:	198.70
2004 MILES:	195.56
2004 AIDS:	$1,876,206.7

6 YEAR COSTS:

1998 COSTS	$7,663,294.00
1999 COSTS	$10,391,069.00
2000 COSTS	$8,801,524.00
2001 COSTS	$11,942,539.00
2002 COSTS	$11,053,673.00
2003 COSTS	$8,403,285.00
6 YEAR AVERAGE COSTS:	**$9,709,230.67**
3 YEAR AVERAGE COSTS:	**$10,466,499.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$9,709,230.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$1,817,736.24

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	198.70
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$362,627.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$1,876,206.71
MINIMUM 2005 AIDS:	$1,782,396.37
MAXIMUM 2005 AIDS:	$2,157,637.72
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$10,466,499.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$8,896,524.15
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,817,736.24
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,817,736.24**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**67152**
NAME:	MERTON
2005 MILES:	15.13
2004 MILES:	14.15
2004 AIDS:	$44,717.39

6 YEAR COSTS:

1998 COSTS	$151,087.00
1999 COSTS	$147,321.00
2000 COSTS	$358,789.00
2001 COSTS	$177,540.00
2002 COSTS	$318,988.00
2003 COSTS	$691,976.00
6 YEAR AVERAGE COSTS:	**$307,616.83**
3 YEAR AVERAGE COSTS:	**$396,168.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$307,616.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$57,591.20

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	15.13
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$27,612.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$44,717.39
MINIMUM 2005 AIDS:	$42,481.52
MAXIMUM 2005 AIDS:	$51,425.00
CUSHION ADJUSTMENT:	($6,166.20)

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$396,168.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$336,742.80
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$57,591.20
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($6,166.20)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$51,425.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**67153**
NAME:	MUKWONAGO
2005 MILES:	29.10
2004 MILES:	28.82
2004 AIDS:	$390,671.70

6 YEAR COSTS:

1998 COSTS	$1,627,124.00
1999 COSTS	$2,370,514.00
2000 COSTS	$1,933,780.00
2001 COSTS	$5,316,666.00
2002 COSTS	$2,803,795.00
2003 COSTS	$2,688,947.00
6 YEAR AVERAGE COSTS:	**$2,790,137.67**
3 YEAR AVERAGE COSTS:	**$3,603,136.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,790,137.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$522,362.12

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	29.10
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$53,107.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$390,671.70
MINIMUM 2005 AIDS:	$371,138.12
MAXIMUM 2005 AIDS:	$449,272.46
CUSHION ADJUSTMENT:	($73,089.67)

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,603,136.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$3,062,665.60
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$522,362.12
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($73,089.67)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$449,272.46**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**67158**
NAME:	NASHOTAH
2005 MILES:	9.77
2004 MILES:	9.75
2004 AIDS:	$28,355.56

6 YEAR COSTS:

1998 COSTS	$192,314.00
1999 COSTS	$117,425.00
2000 COSTS	$162,756.00
2001 COSTS	$125,409.00
2002 COSTS	$128,869.00
2003 COSTS	$311,430.00
6 YEAR AVERAGE COSTS:	**$173,033.83**
3 YEAR AVERAGE COSTS:	**$188,569.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$173,033.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$32,394.93

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	9.77
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$17,830.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$28,355.56
MINIMUM 2005 AIDS:	$26,937.78
MAXIMUM 2005 AIDS:	$32,608.89
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$188,569.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$160,283.93
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$32,394.93
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$32,394.93**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**67161**
NAME:	NORTH PRAIRIE
2005 MILES:	15.63
2004 MILES:	15.63
2004 AIDS:	$35,502.78

6 YEAR COSTS:

1998 COSTS	$146,850.00
1999 COSTS	$58,410.00
2000 COSTS	$113,906.00
2001 COSTS	$176,456.00
2002 COSTS	$649,988.00
2003 COSTS	$214,059.00
6 YEAR AVERAGE COSTS:	**$226,611.50**
3 YEAR AVERAGE COSTS:	**$346,834.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$226,611.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$42,425.60

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	15.63
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$28,524.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$35,502.78
MINIMUM 2005 AIDS:	$33,727.64
MAXIMUM 2005 AIDS:	$40,828.20
CUSHION ADJUSTMENT:	($1,597.40)

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$346,834.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$294,809.18
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$42,425.60
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($1,597.40)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$40,828.20**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**67166**
NAME:	OCONOMOWOC LAKE
2005 MILES:	7.65
2004 MILES:	7.65
2004 AIDS:	$71,448.38

6 YEAR COSTS:

1998 COSTS	$352,329.00
1999 COSTS	$299,090.00
2000 COSTS	$331,285.00
2001 COSTS	$434,075.00
2002 COSTS	$310,907.00
2003 COSTS	$363,140.00
6 YEAR AVERAGE COSTS:	**$348,471.00**
3 YEAR AVERAGE COSTS:	**$369,374.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$348,471.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$65,239.81

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	7.65
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$13,961.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$71,448.38
MINIMUM 2005 AIDS:	$67,875.96
MAXIMUM 2005 AIDS:	$82,165.64
CUSHION ADJUSTMENT:	$2,636.15

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$369,374.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$313,967.90
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$65,239.81
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$2,636.15
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$67,875.96**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**67171**
NAME:	PEWAUKEE
2005 MILES:	31.72
2004 MILES:	31.67
2004 AIDS:	$333,003.46

6 YEAR COSTS:

1998 COSTS	$1,332,178.00
1999 COSTS	$2,289,700.00
2000 COSTS	$1,722,012.00
2001 COSTS	$1,841,953.00
2002 COSTS	$1,773,732.00
2003 COSTS	$1,753,815.00
6 YEAR AVERAGE COSTS:	**$1,785,565.00**
3 YEAR AVERAGE COSTS:	**$1,789,833.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,785,565.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$334,288.71

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	31.72
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$57,889.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$333,003.46
MINIMUM 2005 AIDS:	$316,353.29
MAXIMUM 2005 AIDS:	$382,953.98
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,789,833.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$1,521,358.33
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$334,288.71
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$334,288.71**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**67181**
NAME:	SUSSEX
2005 MILES:	44.06
2004 MILES:	43.18
2004 AIDS:	$462,737.69

6 YEAR COSTS:

1998 COSTS	$1,693,650.00
1999 COSTS	$1,180,034.00
2000 COSTS	$2,273,858.00
2001 COSTS	$1,215,572.00
2002 COSTS	$1,825,868.00
2003 COSTS	$1,685,705.00
6 YEAR AVERAGE COSTS:	**$1,645,781.17**
3 YEAR AVERAGE COSTS:	**$1,575,715.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,645,781.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$308,118.76

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	44.06
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$80,409.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$462,737.69
MINIMUM 2005 AIDS:	$439,600.81
MAXIMUM 2005 AIDS:	$532,148.34
CUSHION ADJUSTMENT:	$131,482.05

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,575,715.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$1,339,357.75
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$308,118.76
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$131,482.05
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$439,600.81**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**67191**
NAME:	WALES
2005 MILES:	19.34
2004 MILES:	17.86
2004 AIDS:	$59,643.95

6 YEAR COSTS:

1998 COSTS	$243,246.00
1999 COSTS	$262,153.00
2000 COSTS	$606,625.00
2001 COSTS	$179,030.00
2002 COSTS	$189,269.00
2003 COSTS	$229,061.00
6 YEAR AVERAGE COSTS:	**$284,897.33**
3 YEAR AVERAGE COSTS:	**$199,120.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$284,897.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$53,337.72

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	19.34
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$35,295.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$59,643.95
MINIMUM 2005 AIDS:	$56,661.75
MAXIMUM 2005 AIDS:	$68,590.54
CUSHION ADJUSTMENT:	$3,324.04

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$199,120.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$169,252.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$53,337.72
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$3,324.04
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$56,661.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**67206**
NAME:	BROOKFIELD
2005 MILES:	262.06
2004 MILES:	259.21
2004 AIDS:	$1,789,471.8

6 YEAR COSTS:

1998 COSTS	$7,025,244.00
1999 COSTS	$7,856,576.00
2000 COSTS	$9,746,574.00
2001 COSTS	$10,461,031.00
2002 COSTS	$13,252,892.00
2003 COSTS	$10,513,181.00
6 YEAR AVERAGE COSTS:	**$9,809,249.67**
3 YEAR AVERAGE COSTS:	**$11,409,034.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$9,809,249.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$1,836,461.53

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	262.06
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$478,259.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$1,789,471.88
MINIMUM 2005 AIDS:	$1,699,998.29
MAXIMUM 2005 AIDS:	$2,057,892.66
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$11,409,034.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$9,697,679.47
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,836,461.53
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,836,461.53**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**67216**
NAME:	DELAFIELD
2005 MILES:	50.92
2004 MILES:	49.91
2004 AIDS:	$306,596.00

6 YEAR COSTS:

1998 COSTS	$1,235,028.00
1999 COSTS	$1,375,502.00
2000 COSTS	$1,743,573.00
2001 COSTS	$2,060,112.00
2002 COSTS	$1,866,075.00
2003 COSTS	$4,552,766.00
6 YEAR AVERAGE COSTS:	**$2,138,842.67**
3 YEAR AVERAGE COSTS:	**$2,826,317.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,138,842.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$400,428.41

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	50.92
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$92,929.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$306,596.00
MINIMUM 2005 AIDS:	$291,266.20
MAXIMUM 2005 AIDS:	$352,585.40
CUSHION ADJUSTMENT:	($47,843.01)

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,826,317.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$2,402,370.02
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$400,428.41
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($47,843.01)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$352,585.40**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**67251**
NAME:	MUSKEGO
2005 MILES:	138.24
2004 MILES:	134.85
2004 AIDS:	$712,129.16

6 YEAR COSTS:

1998 COSTS	$3,305,375.00
1999 COSTS	$2,981,694.00
2000 COSTS	$2,991,303.00
2001 COSTS	$3,966,207.00
2002 COSTS	$7,339,030.00
2003 COSTS	$3,820,447.00
6 YEAR AVERAGE COSTS:	**$4,067,342.67**
3 YEAR AVERAGE COSTS:	**$5,041,894.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$4,067,342.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$761,477.03

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	138.24
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$252,288.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$712,129.16
MINIMUM 2005 AIDS:	$676,522.70
MAXIMUM 2005 AIDS:	$818,948.53
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$5,041,894.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$4,285,610.47
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$761,477.03
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$761,477.03**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**67261**
NAME:	NEW BERLIN
2005 MILES:	219.22
2004 MILES:	219.13
2004 AIDS:	$1,398,057.7

6 YEAR COSTS:

1998 COSTS	$7,382,229.00
1999 COSTS	$8,476,032.00
2000 COSTS	$7,755,232.00
2001 COSTS	$6,583,283.00
2002 COSTS	$6,287,594.00
2003 COSTS	$6,023,047.00
6 YEAR AVERAGE COSTS:	**$7,084,569.50**
3 YEAR AVERAGE COSTS:	**$6,297,974.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$7,084,569.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$1,326,354.19

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	219.22
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$400,076.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$1,398,057.70
MINIMUM 2005 AIDS:	$1,328,154.82
MAXIMUM 2005 AIDS:	$1,607,766.36
CUSHION ADJUSTMENT:	$1,800.63

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$6,297,974.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$5,353,278.47
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,326,354.19
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$1,800.63
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,328,154.82**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**67265**
NAME:	OCONOMOWOC
2005 MILES:	63.85
2004 MILES:	61.50
2004 AIDS:	$470,343.67

6 YEAR COSTS:

1998 COSTS	$2,195,785.00
1999 COSTS	$1,788,294.00
2000 COSTS	$2,253,521.00
2001 COSTS	$2,496,312.00
2002 COSTS	$3,568,169.00
2003 COSTS	$6,279,966.00
6 YEAR AVERAGE COSTS:	**$3,097,007.83**
3 YEAR AVERAGE COSTS:	**$4,114,815.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,097,007.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$579,813.54

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	63.85
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$116,526.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$470,343.67
MINIMUM 2005 AIDS:	$446,826.49
MAXIMUM 2005 AIDS:	$540,895.22
CUSHION ADJUSTMENT:	($38,918.32)

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$4,114,815.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$3,497,593.32
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$579,813.54
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($38,918.32)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$540,895.22**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**67270**
NAME:	PEWAUKEE
2005 MILES:	80.30
2004 MILES:	80.08
2004 AIDS:	$376,007.58

6 YEAR COSTS:

1998 COSTS	$1,670,033.00
1999 COSTS	$1,893,491.00
2000 COSTS	$2,076,555.00
2001 COSTS	$2,008,909.00
2002 COSTS	$2,194,206.00
2003 COSTS	$2,201,703.00
6 YEAR AVERAGE COSTS:	**$2,007,482.83**
3 YEAR AVERAGE COSTS:	**$2,134,939.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,007,482.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$375,835.58

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	80.30
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$146,547.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$376,007.58
MINIMUM 2005 AIDS:	$357,207.20
MAXIMUM 2005 AIDS:	$432,408.72
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,134,939.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$1,814,698.43
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$375,835.58
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$375,835.58**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**67291**
NAME:	WAUKESHA
2005 MILES:	227.62
2004 MILES:	225.36
2004 AIDS:	$2,164,798.4

6 YEAR COSTS:

1998 COSTS	$10,590,608.00
1999 COSTS	$11,419,694.00
2000 COSTS	$11,035,139.00
2001 COSTS	$9,446,988.00
2002 COSTS	$13,944,915.00
2003 COSTS	$13,323,886.00
6 YEAR AVERAGE COSTS:	**$11,626,871.67**
3 YEAR AVERAGE COSTS:	**$12,238,596.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$11,626,871.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$2,176,751.87

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	227.62
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$415,406.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$2,164,798.42
MINIMUM 2005 AIDS:	$2,056,558.50
MAXIMUM 2005 AIDS:	$2,489,518.18
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$12,238,596.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$10,402,806.88
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$2,176,751.87
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$2,176,751.87**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**68000**
NAME:	WAUPACA
2005 MILES:	342.30
2004 MILES:	343.31
2004 AIDS:	$1,445,783.0

6 YEAR COSTS:

1998 COSTS	$5,307,195.00
1999 COSTS	$5,460,994.00
2000 COSTS	$6,016,612.00
2001 COSTS	$6,296,829.00
2002 COSTS	$7,422,097.00
2003 COSTS	$8,290,660.00
6 YEAR AVERAGE COSTS:	**$6,465,731.17**
3 YEAR AVERAGE COSTS:	**$7,336,528.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$6,465,731.17
SOC PERCENTAGE:	23.22%
SOC AMOUNT:	$1,501,363.56

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	0.00
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$1,445,783.00
MINIMUM 2005 AIDS:	$1,416,867.34
MAXIMUM 2005 AIDS:	$1,662,650.45
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$7,336,528.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,501,363.56
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,501,363.56**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**68002**
NAME:	BEAR CREEK
2005 MILES:	40.44
2004 MILES:	40.44
2004 AIDS:	$73,803.00

6 YEAR COSTS:

1998 COSTS	$101,648.00
1999 COSTS	$111,364.00
2000 COSTS	$107,516.00
2001 COSTS	$170,018.00
2002 COSTS	$87,344.00
2003 COSTS	$38,981.00
6 YEAR AVERAGE COSTS:	**$102,811.83**
3 YEAR AVERAGE COSTS:	**$98,781.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$102,811.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$19,248.16

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	40.44
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$73,803.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	40.44
2004 MILEAGE:	40.44
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$73,803.00
2004 ADJUSTED BASE:	$73,803.00
MINIMUM 2005 AIDS:	$70,112.85
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$98,781.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$83,963.85
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$73,803.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$73,803.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**68004**
NAME:	CALEDONIA
2005 MILES:	36.16
2004 MILES:	35.76
2004 AIDS:	$65,262.00

6 YEAR COSTS:

1998 COSTS	$31,941.00
1999 COSTS	$147,450.00
2000 COSTS	$89,814.00
2001 COSTS	$102,811.00
2002 COSTS	$108,670.00
2003 COSTS	$147,123.00
6 YEAR AVERAGE COSTS:	**$104,634.83**
3 YEAR AVERAGE COSTS:	**$119,534.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$104,634.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$19,589.45

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	36.16
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$65,992.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	36.16
2004 MILEAGE:	35.76
MILEAGE CHANGE:	0.40
% CHANGE:	1.1186%
2004 AIDS:	$65,262.00
2004 ADJUSTED BASE:	$65,992.02
MINIMUM 2005 AIDS:	$62,692.42
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$119,534.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$101,604.47
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$65,992.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$65,992.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**68006**
NAME:	DAYTON
2005 MILES:	74.42
2004 MILES:	74.42
2004 AIDS:	$135,816.50

6 YEAR COSTS:

1998 COSTS	$420,180.00
1999 COSTS	$293,078.00
2000 COSTS	$358,024.00
2001 COSTS	$465,799.00
2002 COSTS	$348,795.00
2003 COSTS	$354,940.00
6 YEAR AVERAGE COSTS:	**$373,469.33**
3 YEAR AVERAGE COSTS:	**$389,844.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$373,469.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$69,919.93

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	74.42
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$135,816.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	74.42
2004 MILEAGE:	74.42
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$135,816.50
2004 ADJUSTED BASE:	$135,816.50
MINIMUM 2005 AIDS:	$129,025.68
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$389,844.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$331,367.97
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$135,816.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$135,816.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**68008**
NAME:	DUPONT
2005 MILES:	35.65
2004 MILES:	35.65
2004 AIDS:	$65,061.25

6 YEAR COSTS:

1998 COSTS	$141,987.00
1999 COSTS	$141,117.00
2000 COSTS	$108,892.00
2001 COSTS	$156,709.00
2002 COSTS	$120,432.00
2003 COSTS	$128,487.00
6 YEAR AVERAGE COSTS:	**$132,937.33**
3 YEAR AVERAGE COSTS:	**$135,209.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$132,937.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$24,888.17

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	35.65
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$65,061.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	35.65
2004 MILEAGE:	35.65
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$65,061.25
2004 ADJUSTED BASE:	$65,061.25
MINIMUM 2005 AIDS:	$61,808.19
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$135,209.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$114,927.93
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$65,061.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$65,061.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**68010**
NAME:	FARMINGTON
2005 MILES:	76.43
2004 MILES:	76.20
2004 AIDS:	$139,065.00

6 YEAR COSTS:

1998 COSTS	$537,068.00
1999 COSTS	$390,818.00
2000 COSTS	$463,256.00
2001 COSTS	$294,785.00
2002 COSTS	$271,651.00
2003 COSTS	$524,616.00
6 YEAR AVERAGE COSTS:	**$413,699.00**
3 YEAR AVERAGE COSTS:	**$363,684.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$413,699.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$77,451.62

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	76.43
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$139,484.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	76.43
2004 MILEAGE:	76.20
MILEAGE CHANGE:	0.23
% CHANGE:	0.3018%
2004 AIDS:	$139,065.00
2004 ADJUSTED BASE:	$139,484.70
MINIMUM 2005 AIDS:	$132,510.46
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$363,684.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$309,131.40
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$139,484.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$139,484.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**68012**
NAME:	FREMONT
2005 MILES:	20.88
2004 MILES:	19.03
2004 AIDS:	$34,729.75

6 YEAR COSTS:

1998 COSTS	$114,714.00
1999 COSTS	$77,166.00
2000 COSTS	$105,029.00
2001 COSTS	$53,998.00
2002 COSTS	$35,420.00
2003 COSTS	$95,552.00
6 YEAR AVERAGE COSTS:	**$80,313.17**
3 YEAR AVERAGE COSTS:	**$61,656.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$80,313.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$15,036.02

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	20.88
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$38,106.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	20.88
2004 MILEAGE:	19.03
MILEAGE CHANGE:	1.85
% CHANGE:	9.7215%
2004 AIDS:	$34,729.75
2004 ADJUSTED BASE:	$38,106.00
MINIMUM 2005 AIDS:	$36,200.70
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$61,656.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$52,408.17
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$38,106.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$38,106.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**68014**
NAME:	HARRISON
2005 MILES:	43.94
2004 MILES:	43.94
2004 AIDS:	$80,190.50

6 YEAR COSTS:

1998 COSTS	$102,039.00
1999 COSTS	$113,864.00
2000 COSTS	$76,346.00
2001 COSTS	$138,181.00
2002 COSTS	$102,238.00
2003 COSTS	$125,937.00
6 YEAR AVERAGE COSTS:	**$109,767.50**
3 YEAR AVERAGE COSTS:	**$122,118.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$109,767.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$20,550.38

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	43.94
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$80,190.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	43.94
2004 MILEAGE:	43.94
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$80,190.50
2004 ADJUSTED BASE:	$80,190.50
MINIMUM 2005 AIDS:	$76,180.98
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$122,118.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$103,800.87
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$80,190.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$80,190.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**68016**
NAME:	HELVETIA
2005 MILES:	42.61
2004 MILES:	42.61
2004 AIDS:	$77,763.25

6 YEAR COSTS:

1998 COSTS	$135,993.00
1999 COSTS	$151,224.00
2000 COSTS	$134,318.00
2001 COSTS	$113,178.00
2002 COSTS	$121,764.00
2003 COSTS	$123,513.00
6 YEAR AVERAGE COSTS:	**$129,998.33**
3 YEAR AVERAGE COSTS:	**$119,485.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$129,998.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$24,337.94

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	42.61
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$77,763.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	42.61
2004 MILEAGE:	42.61
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$77,763.25
2004 ADJUSTED BASE:	$77,763.25
MINIMUM 2005 AIDS:	$73,875.09
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$119,485.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$101,562.25
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$77,763.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$77,763.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**68018**
NAME:	IOLA
2005 MILES:	44.85
2004 MILES:	44.85
2004 AIDS:	$81,851.25

6 YEAR COSTS:

1998 COSTS	$121,503.00
1999 COSTS	$133,635.00
2000 COSTS	$130,029.00
2001 COSTS	$187,750.00
2002 COSTS	$132,185.00
2003 COSTS	$145,798.00
6 YEAR AVERAGE COSTS:	**$141,816.67**
3 YEAR AVERAGE COSTS:	**$155,244.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$141,816.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$26,550.54

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	44.85
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$81,851.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	44.85
2004 MILEAGE:	44.85
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$81,851.25
2004 ADJUSTED BASE:	$81,851.25
MINIMUM 2005 AIDS:	$77,758.69
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$155,244.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$131,957.68
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$81,851.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$81,851.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**68020**
NAME:	LARRABEE
2005 MILES:	51.11
2004 MILES:	51.26
2004 AIDS:	$93,549.50

6 YEAR COSTS:

1998 COSTS	$161,807.00
1999 COSTS	$180,802.00
2000 COSTS	$215,355.00
2001 COSTS	$303,045.00
2002 COSTS	$68,058.00
2003 COSTS	$104,905.00
6 YEAR AVERAGE COSTS:	**$172,328.67**
3 YEAR AVERAGE COSTS:	**$158,669.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$172,328.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$32,262.91

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	51.11
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$93,275.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	51.11
2004 MILEAGE:	51.26
MILEAGE CHANGE:	-0.15
% CHANGE:	-0.2926%
2004 AIDS:	$93,549.50
2004 ADJUSTED BASE:	$93,275.77
MINIMUM 2005 AIDS:	$88,611.99
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$158,669.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$134,868.93
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$93,275.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$93,275.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**68022**
NAME:	LEBANON
2005 MILES:	46.57
2004 MILES:	46.57
2004 AIDS:	$84,990.25

6 YEAR COSTS:

1998 COSTS	$219,278.00
1999 COSTS	$228,667.00
2000 COSTS	$266,733.00
2001 COSTS	$283,302.00
2002 COSTS	$280,491.00
2003 COSTS	$267,848.00
6 YEAR AVERAGE COSTS:	**$257,719.83**
3 YEAR AVERAGE COSTS:	**$277,213.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$257,719.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$48,249.62

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	46.57
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$84,990.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	46.57
2004 MILEAGE:	46.57
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$84,990.25
2004 ADJUSTED BASE:	$84,990.25
MINIMUM 2005 AIDS:	$80,740.74
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$277,213.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$235,631.62
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$84,990.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$84,990.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**68024**
NAME:	LIND
2005 MILES:	57.55
2004 MILES:	55.63
2004 AIDS:	$101,524.75

6 YEAR COSTS:

1998 COSTS	$138,446.00
1999 COSTS	$146,109.00
2000 COSTS	$152,608.00
2001 COSTS	$83,496.00
2002 COSTS	$199,685.00
2003 COSTS	$196,207.00
6 YEAR AVERAGE COSTS:	**$152,758.50**
3 YEAR AVERAGE COSTS:	**$159,796.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$152,758.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$28,599.04

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	57.55
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$105,028.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	57.55
2004 MILEAGE:	55.63
MILEAGE CHANGE:	1.92
% CHANGE:	3.4514%
2004 AIDS:	$101,524.75
2004 ADJUSTED BASE:	$105,028.78
MINIMUM 2005 AIDS:	$99,777.34
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$159,796.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$135,826.60
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$105,028.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$105,028.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**68026**
NAME:	LITTLE WOLF
2005 MILES:	47.04
2004 MILES:	46.74
2004 AIDS:	$85,300.50

6 YEAR COSTS:

1998 COSTS	$165,543.00
1999 COSTS	$184,630.00
2000 COSTS	$159,242.00
2001 COSTS	$273,335.00
2002 COSTS	$137,435.00
2003 COSTS	$176,119.00
6 YEAR AVERAGE COSTS:	**$182,717.33**
3 YEAR AVERAGE COSTS:	**$195,629.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$182,717.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$34,207.85

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	47.04
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$85,848.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	47.04
2004 MILEAGE:	46.74
MILEAGE CHANGE:	0.30
% CHANGE:	0.6418%
2004 AIDS:	$85,300.50
2004 ADJUSTED BASE:	$85,847.96
MINIMUM 2005 AIDS:	$81,555.56
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$195,629.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$166,285.22
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$85,848.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$85,848.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**68028**
NAME:	MATTESON
2005 MILES:	41.30
2004 MILES:	41.30
2004 AIDS:	$75,372.50

6 YEAR COSTS:

1998 COSTS	$122,350.00
1999 COSTS	$47,426.00
2000 COSTS	$112,674.00
2001 COSTS	$231,270.00
2002 COSTS	$188,698.00
2003 COSTS	$179,548.00
6 YEAR AVERAGE COSTS:	**$146,994.33**
3 YEAR AVERAGE COSTS:	**$199,838.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$146,994.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$27,519.89

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	41.30
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$75,372.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	41.30
2004 MILEAGE:	41.30
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$75,372.50
2004 ADJUSTED BASE:	$75,372.50
MINIMUM 2005 AIDS:	$71,603.88
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$199,838.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$169,862.87
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$75,372.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$75,372.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**68030**
NAME:	MUKWA
2005 MILES:	40.94
2004 MILES:	40.72
2004 AIDS:	$74,314.00

6 YEAR COSTS:

1998 COSTS	$103,770.00
1999 COSTS	$105,418.00
2000 COSTS	$98,575.00
2001 COSTS	$116,667.00
2002 COSTS	$102,023.00
2003 COSTS	$186,206.00
6 YEAR AVERAGE COSTS:	**$118,776.50**
3 YEAR AVERAGE COSTS:	**$134,965.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$118,776.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$22,237.02

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	40.94
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$74,715.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	40.94
2004 MILEAGE:	40.72
MILEAGE CHANGE:	0.22
% CHANGE:	0.5403%
2004 AIDS:	$74,314.00
2004 ADJUSTED BASE:	$74,715.52
MINIMUM 2005 AIDS:	$70,979.74
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$134,965.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$114,720.53
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$74,715.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$74,715.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**68032**
NAME:	ROYALTON
2005 MILES:	42.20
2004 MILES:	42.33
2004 AIDS:	$75,814.05

6 YEAR COSTS:

1998 COSTS	$80,901.00
1999 COSTS	$109,353.00
2000 COSTS	$82,230.00
2001 COSTS	$91,924.00
2002 COSTS	$93,425.00
2003 COSTS	$90,689.00
6 YEAR AVERAGE COSTS:	**$91,420.33**
3 YEAR AVERAGE COSTS:	**$92,012.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$91,420.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$17,115.47

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	42.20
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$77,015.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	42.20
2004 MILEAGE:	42.33
MILEAGE CHANGE:	-0.13
% CHANGE:	-0.3071%
2004 AIDS:	$75,814.05
2004 ADJUSTED BASE:	$75,581.23
MINIMUM 2005 AIDS:	$71,802.16
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$92,012.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$78,210.77
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$77,015.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$77,015.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**68034**
NAME:	SAINT LAWRENCE
2005 MILES:	37.61
2004 MILES:	37.61
2004 AIDS:	$68,638.25

6 YEAR COSTS:

1998 COSTS	$40,288.00
1999 COSTS	$140,140.00
2000 COSTS	$168,428.00
2001 COSTS	$173,328.00
2002 COSTS	$209,729.00
2003 COSTS	$104,450.00
6 YEAR AVERAGE COSTS:	**$139,393.83**
3 YEAR AVERAGE COSTS:	**$162,502.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$139,393.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$26,096.94

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	37.61
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$68,638.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	37.61
2004 MILEAGE:	37.61
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$68,638.25
2004 ADJUSTED BASE:	$68,638.25
MINIMUM 2005 AIDS:	$65,206.34
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$162,502.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$138,126.98
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$68,638.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$68,638.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**68036**
NAME:	SCANDINAVIA
2005 MILES:	43.88
2004 MILES:	43.88
2004 AIDS:	$80,081.00

6 YEAR COSTS:

1998 COSTS	$93,816.00
1999 COSTS	$123,197.00
2000 COSTS	$89,242.00
2001 COSTS	$111,224.00
2002 COSTS	$112,991.00
2003 COSTS	$212,920.00
6 YEAR AVERAGE COSTS:	**$123,898.33**
3 YEAR AVERAGE COSTS:	**$145,711.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$123,898.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$23,195.91

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	43.88
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$80,081.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	43.88
2004 MILEAGE:	43.88
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$80,081.00
2004 ADJUSTED BASE:	$80,081.00
MINIMUM 2005 AIDS:	$76,076.95
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$145,711.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$123,854.92
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$80,081.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$80,081.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**68038**
NAME:	UNION
2005 MILES:	48.40
2004 MILES:	48.40
2004 AIDS:	$88,330.00

6 YEAR COSTS:

1998 COSTS	$159,892.00
1999 COSTS	$132,053.00
2000 COSTS	$147,544.00
2001 COSTS	$180,110.00
2002 COSTS	$164,191.00
2003 COSTS	$116,244.00
6 YEAR AVERAGE COSTS:	**$150,005.67**
3 YEAR AVERAGE COSTS:	**$153,515.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$150,005.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$28,083.66

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	48.40
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$88,330.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	48.40
2004 MILEAGE:	48.40
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$88,330.00
2004 ADJUSTED BASE:	$88,330.00
MINIMUM 2005 AIDS:	$83,913.50
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$153,515.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$130,487.75
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$88,330.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$88,330.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**68040**
NAME:	WAUPACA
2005 MILES:	43.06
2004 MILES:	43.07
2004 AIDS:	$78,602.75

6 YEAR COSTS:

1998 COSTS	$155,037.00
1999 COSTS	$194,337.00
2000 COSTS	$223,412.00
2001 COSTS	$175,297.00
2002 COSTS	$145,668.00
2003 COSTS	$195,584.00
6 YEAR AVERAGE COSTS:	**$181,555.83**
3 YEAR AVERAGE COSTS:	**$172,183.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$181,555.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$33,990.40

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	43.06
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$78,584.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	43.06
2004 MILEAGE:	43.07
MILEAGE CHANGE:	-0.01
% CHANGE:	-0.0232%
2004 AIDS:	$78,602.75
2004 ADJUSTED BASE:	$78,584.51
MINIMUM 2005 AIDS:	$74,655.29
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$172,183.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$146,355.55
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$78,584.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$78,584.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**68042**
NAME:	WEYAUWEGA
2005 MILES:	19.18
2004 MILES:	19.18
2004 AIDS:	$35,003.50

6 YEAR COSTS:

1998 COSTS	$83,509.00
1999 COSTS	$95,056.00
2000 COSTS	$54,879.00
2001 COSTS	$101,342.00
2002 COSTS	$83,384.00
2003 COSTS	$94,144.00
6 YEAR AVERAGE COSTS:	**$85,385.67**
3 YEAR AVERAGE COSTS:	**$92,956.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$85,385.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$15,985.68

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	19.18
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$35,003.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	19.18
2004 MILEAGE:	19.18
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$35,003.50
2004 ADJUSTED BASE:	$35,003.50
MINIMUM 2005 AIDS:	$33,253.33
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$92,956.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$79,013.17
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$35,003.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$35,003.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**68044**
NAME:	WYOMING
2005 MILES:	18.62
2004 MILES:	18.62
2004 AIDS:	$33,981.50

6 YEAR COSTS:

1998 COSTS	$107,275.00
1999 COSTS	$25,341.00
2000 COSTS	$98,697.00
2001 COSTS	$38,656.00
2002 COSTS	$55,285.00
2003 COSTS	$37,094.00
6 YEAR AVERAGE COSTS:	**$60,391.33**
3 YEAR AVERAGE COSTS:	**$43,678.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$60,391.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$11,306.30

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	18.62
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$33,981.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	18.62
2004 MILEAGE:	18.62
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$33,981.50
2004 ADJUSTED BASE:	$33,981.50
MINIMUM 2005 AIDS:	$32,282.43
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$43,678.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$37,126.58
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$33,981.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$33,981.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**68106**
NAME:	BIG FALLS
2005 MILES:	1.48
2004 MILES:	1.48
2004 AIDS:	$2,408.05

6 YEAR COSTS:

1998 COSTS	$13,302.00
1999 COSTS	$3,083.00
2000 COSTS	$2,767.00
2001 COSTS	$3,215.00
2002 COSTS	$2,517.00
2003 COSTS	$17,716.00
6 YEAR AVERAGE COSTS:	**$7,100.00**
3 YEAR AVERAGE COSTS:	**$7,816.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$7,100.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$1,329.24

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	1.48
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$2,701.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	1.48
2004 MILEAGE:	1.48
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$2,408.05
2004 ADJUSTED BASE:	$2,408.05
MINIMUM 2005 AIDS:	$2,287.65
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$7,816.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$6,643.60
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$2,701.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$2,701.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**68121**
NAME:	EMBARRASS
2005 MILES:	2.53
2004 MILES:	2.53
2004 AIDS:	$5,761.45

6 YEAR COSTS:

1998 COSTS	$32,542.00
1999 COSTS	$27,583.00
2000 COSTS	$15,465.00
2001 COSTS	$153,158.00
2002 COSTS	$10,896.00
2003 COSTS	$11,211.00
6 YEAR AVERAGE COSTS:	**$41,809.17**
3 YEAR AVERAGE COSTS:	**$58,421.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$41,809.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$7,827.40

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	2.53
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$4,617.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$5,761.45
MINIMUM 2005 AIDS:	$5,473.38
MAXIMUM 2005 AIDS:	$6,625.67
CUSHION ADJUSTMENT:	($1,201.73)

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$58,421.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$49,658.42
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$7,827.40
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($1,201.73)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$6,625.67**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**68126**
NAME:	FREMONT
2005 MILES:	6.94
2004 MILES:	6.68
2004 AIDS:	$20,543.92

6 YEAR COSTS:

1998 COSTS	$88,204.00
1999 COSTS	$95,556.00
2000 COSTS	$111,463.00
2001 COSTS	$115,935.00
2002 COSTS	$107,882.00
2003 COSTS	$112,370.00
6 YEAR AVERAGE COSTS:	**$105,235.00**
3 YEAR AVERAGE COSTS:	**$112,062.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$105,235.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$19,701.82

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	6.94
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$12,665.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$20,543.92
MINIMUM 2005 AIDS:	$19,516.72
MAXIMUM 2005 AIDS:	$23,625.51
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$112,062.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$95,252.98
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$19,701.82
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$19,701.82**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**68141**
NAME:	IOLA
2005 MILES:	8.83
2004 MILES:	9.13
2004 AIDS:	$63,110.56

6 YEAR COSTS:

1998 COSTS	$515,561.00
1999 COSTS	$271,295.00
2000 COSTS	$400,983.00
2001 COSTS	$251,848.00
2002 COSTS	$207,598.00
2003 COSTS	$296,412.00
6 YEAR AVERAGE COSTS:	**$323,949.50**
3 YEAR AVERAGE COSTS:	**$251,952.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$323,949.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$60,630.58

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	8.83
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$16,114.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$63,110.56
MINIMUM 2005 AIDS:	$59,955.03
MAXIMUM 2005 AIDS:	$72,577.14
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$251,952.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$214,159.77
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$60,630.58
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY: (2 Days Late, 2% Reduction)	($1,212.61)
TOTAL GTA AMOUNT:	**$59,417.97**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**68165**
NAME:	OGDENSBURG
2005 MILES:	2.58
2004 MILES:	2.58
2004 AIDS:	$4,782.28

6 YEAR COSTS:

1998 COSTS	$15,402.00
1999 COSTS	$27,102.00
2000 COSTS	$15,118.00
2001 COSTS	$15,118.00
2002 COSTS	$68,113.00
2003 COSTS	$75,751.00
6 YEAR AVERAGE COSTS:	**$36,100.67**
3 YEAR AVERAGE COSTS:	**$52,994.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$36,100.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$6,758.67

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	2.58
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$4,708.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$4,782.28
MINIMUM 2005 AIDS:	$4,543.17
MAXIMUM 2005 AIDS:	$5,499.62
CUSHION ADJUSTMENT:	($1,259.05)

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$52,994.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$45,044.90
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$6,758.67
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($1,259.05)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$5,499.62**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**68181**
NAME:	SCANDINAVIA
2005 MILES:	3.45
2004 MILES:	3.45
2004 AIDS:	$6,296.25

6 YEAR COSTS:

1998 COSTS	$25,081.00
1999 COSTS	$10,635.00
2000 COSTS	$58,711.00
2001 COSTS	$16,923.00
2002 COSTS	$18,515.00
2003 COSTS	$27,893.00
6 YEAR AVERAGE COSTS:	**$26,293.00**
3 YEAR AVERAGE COSTS:	**$21,110.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$26,293.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$4,922.51

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	3.45
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$6,296.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	3.45
2004 MILEAGE:	3.45
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$6,296.25
2004 ADJUSTED BASE:	$6,296.25
MINIMUM 2005 AIDS:	$5,981.44
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$21,110.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$17,943.78
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$6,296.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$6,296.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**68211**
NAME:	CLINTONVILLE
2005 MILES:	35.55
2004 MILES:	34.10
2004 AIDS:	$337,480.00

6 YEAR COSTS:

1998 COSTS	$1,498,741.00
1999 COSTS	$1,856,570.00
2000 COSTS	$1,501,667.00
2001 COSTS	$1,368,676.00
2002 COSTS	$1,194,556.00
2003 COSTS	$1,362,491.00
6 YEAR AVERAGE COSTS:	**$1,463,783.50**
3 YEAR AVERAGE COSTS:	**$1,308,574.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,463,783.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$274,045.64

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	35.55
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$64,878.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$337,480.00
MINIMUM 2005 AIDS:	$320,606.00
MAXIMUM 2005 AIDS:	$388,102.00
CUSHION ADJUSTMENT:	$46,560.36

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,308,574.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$1,112,288.18
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$274,045.64
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$46,560.36
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$320,606.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**68251**
NAME:	MANAWA
2005 MILES:	7.29
2004 MILES:	7.29
2004 AIDS:	$59,951.61

6 YEAR COSTS:

1998 COSTS	$131,471.00
1999 COSTS	$160,009.00
2000 COSTS	$357,040.00
2001 COSTS	$523,130.00
2002 COSTS	$473,431.00
2003 COSTS	$269,722.00
6 YEAR AVERAGE COSTS:	**$319,133.83**
3 YEAR AVERAGE COSTS:	**$422,094.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$319,133.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$59,747.38

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	7.29
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$13,304.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$59,951.61
MINIMUM 2005 AIDS:	$56,954.03
MAXIMUM 2005 AIDS:	$68,944.35
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$422,094.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$358,780.18
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$59,747.38
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$59,747.38**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**68252**
NAME:	MARION
2005 MILES:	12.11
2004 MILES:	12.11
2004 AIDS:	$44,407.82

6 YEAR COSTS:

1998 COSTS	$90,573.00
1999 COSTS	$260,117.00
2000 COSTS	$329,302.00
2001 COSTS	$375,145.00
2002 COSTS	$193,776.00
2003 COSTS	$309,162.00
6 YEAR AVERAGE COSTS:	**$259,679.17**
3 YEAR AVERAGE COSTS:	**$292,694.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$259,679.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$48,616.44

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	12.11
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$22,100.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$44,407.82
MINIMUM 2005 AIDS:	$42,187.43
MAXIMUM 2005 AIDS:	$51,068.99
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$292,694.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$248,790.18
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$48,616.44
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$48,616.44**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**68261**
NAME:	NEW LONDON
2005 MILES:	40.87
2004 MILES:	40.70
2004 AIDS:	$380,242.48

6 YEAR COSTS:

1998 COSTS	$1,717,536.00
1999 COSTS	$2,282,725.00
2000 COSTS	$2,144,061.00
2001 COSTS	$1,801,581.00
2002 COSTS	$1,882,336.00
2003 COSTS	$1,949,284.00
6 YEAR AVERAGE COSTS:	**$1,962,920.50**
3 YEAR AVERAGE COSTS:	**$1,877,733.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,962,920.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$367,492.73

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	40.87
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$74,587.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$380,242.48
MINIMUM 2005 AIDS:	$361,230.36
MAXIMUM 2005 AIDS:	$437,278.85
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,877,733.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$1,596,073.62
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$367,492.73
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$367,492.73**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**68291**
NAME:	WAUPACA
2005 MILES:	35.97
2004 MILES:	33.77
2004 AIDS:	$426,454.21

6 YEAR COSTS:

1998 COSTS	$1,554,947.00
1999 COSTS	$1,644,759.00
2000 COSTS	$2,105,839.00
2001 COSTS	$3,596,968.00
2002 COSTS	$2,947,100.00
2003 COSTS	$5,042,529.00
6 YEAR AVERAGE COSTS:	**$2,815,357.00**
3 YEAR AVERAGE COSTS:	**$3,862,199.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,815,357.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$527,083.62

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	35.97
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$65,645.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$426,454.21
MINIMUM 2005 AIDS:	$405,131.50
MAXIMUM 2005 AIDS:	$490,422.34
CUSHION ADJUSTMENT:	($36,661.28)

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,862,199.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$3,282,869.15
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$527,083.62
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($36,661.28)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$490,422.34**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**68292**
NAME:	WEYAUWEGA
2005 MILES:	13.54
2004 MILES:	13.68
2004 AIDS:	$75,945.05

6 YEAR COSTS:

1998 COSTS	$373,358.00
1999 COSTS	$405,066.00
2000 COSTS	$445,194.00
2001 COSTS	$398,713.00
2002 COSTS	$454,403.00
2003 COSTS	$539,083.00
6 YEAR AVERAGE COSTS:	**$435,969.50**
3 YEAR AVERAGE COSTS:	**$464,066.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$435,969.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$81,621.05

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	13.54
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$24,710.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$75,945.05
MINIMUM 2005 AIDS:	$72,147.80
MAXIMUM 2005 AIDS:	$87,336.81
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$464,066.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$394,456.38
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$81,621.05
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$81,621.05**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**69000**
NAME:	WAUSHARA
2005 MILES:	333.58
2004 MILES:	333.51
2004 AIDS:	$606,033.11

6 YEAR COSTS:

1998 COSTS	$2,118,441.00
1999 COSTS	$2,671,359.00
2000 COSTS	$1,966,664.00
2001 COSTS	$2,882,374.00
2002 COSTS	$2,985,907.00
2003 COSTS	$3,212,110.00
6 YEAR AVERAGE COSTS:	**$2,639,475.83**
3 YEAR AVERAGE COSTS:	**$3,026,797.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,639,475.83
SOC PERCENTAGE:	23.22%
SOC AMOUNT:	$612,894.77

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	0.00
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$606,033.11
MINIMUM 2005 AIDS:	$593,912.45
MAXIMUM 2005 AIDS:	$696,938.08
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,026,797.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$612,894.77
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$612,894.77**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**69002**
NAME:	AURORA
2005 MILES:	27.66
2004 MILES:	27.66
2004 AIDS:	$46,761.33

6 YEAR COSTS:

1998 COSTS	$35,236.00
1999 COSTS	$97,200.00
2000 COSTS	$50,277.00
2001 COSTS	$44,121.00
2002 COSTS	$70,642.00
2003 COSTS	$103,190.00
6 YEAR AVERAGE COSTS:	**$66,777.67**
3 YEAR AVERAGE COSTS:	**$72,651.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$66,777.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$12,501.94

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	27.66
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$50,479.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	27.66
2004 MILEAGE:	27.66
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$46,761.33
2004 ADJUSTED BASE:	$46,761.33
MINIMUM 2005 AIDS:	$44,423.26
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$72,651.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$61,753.35
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$50,479.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$50,479.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**69004**
NAME:	BLOOMFIELD
2005 MILES:	44.64
2004 MILES:	44.64
2004 AIDS:	$81,468.00

6 YEAR COSTS:

1998 COSTS	$143,437.00
1999 COSTS	$136,817.00
2000 COSTS	$125,508.00
2001 COSTS	$80,564.00
2002 COSTS	$120,469.00
2003 COSTS	$94,614.00
6 YEAR AVERAGE COSTS:	**$116,901.50**
3 YEAR AVERAGE COSTS:	**$98,549.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$116,901.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$21,885.99

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	44.64
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$81,468.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	44.64
2004 MILEAGE:	44.64
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$81,468.00
2004 ADJUSTED BASE:	$81,468.00
MINIMUM 2005 AIDS:	$77,394.60
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$98,549.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$83,766.65
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$81,468.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$81,468.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**69006**
NAME:	COLOMA
2005 MILES:	51.33
2004 MILES:	51.33
2004 AIDS:	$93,677.25

6 YEAR COSTS:

1998 COSTS	$99,849.00
1999 COSTS	$117,682.00
2000 COSTS	$111,176.00
2001 COSTS	$159,887.00
2002 COSTS	$121,359.00
2003 COSTS	$72,882.00
6 YEAR AVERAGE COSTS:	**$113,805.83**
3 YEAR AVERAGE COSTS:	**$118,042.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$113,805.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$21,306.42

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	51.33
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$93,677.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	51.33
2004 MILEAGE:	51.33
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$93,677.25
2004 ADJUSTED BASE:	$93,677.25
MINIMUM 2005 AIDS:	$88,993.39
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$118,042.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$100,336.27
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$93,677.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$93,677.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**69008**
NAME:	DAKOTA
2005 MILES:	40.20
2004 MILES:	40.13
2004 AIDS:	$73,237.25

6 YEAR COSTS:

1998 COSTS	$130,489.00
1999 COSTS	$117,945.00
2000 COSTS	$171,675.00
2001 COSTS	$170,867.00
2002 COSTS	$133,181.00
2003 COSTS	$134,538.00
6 YEAR AVERAGE COSTS:	**$143,115.83**
3 YEAR AVERAGE COSTS:	**$146,195.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$143,115.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$26,793.76

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	40.20
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$73,365.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	40.20
2004 MILEAGE:	40.13
MILEAGE CHANGE:	0.07
% CHANGE:	0.1744%
2004 AIDS:	$73,237.25
2004 ADJUSTED BASE:	$73,364.98
MINIMUM 2005 AIDS:	$69,696.73
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$146,195.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$124,266.03
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$73,365.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$73,365.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**69010**
NAME:	DEERFIELD
2005 MILES:	49.18
2004 MILES:	49.18
2004 AIDS:	$89,753.50

6 YEAR COSTS:

1998 COSTS	$90,877.00
1999 COSTS	$123,672.00
2000 COSTS	$103,193.00
2001 COSTS	$128,385.00
2002 COSTS	$121,602.00
2003 COSTS	$102,222.00
6 YEAR AVERAGE COSTS:	**$111,658.50**
3 YEAR AVERAGE COSTS:	**$117,403.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$111,658.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$20,904.41

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	49.18
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$89,753.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	49.18
2004 MILEAGE:	49.18
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$89,753.50
2004 ADJUSTED BASE:	$89,753.50
MINIMUM 2005 AIDS:	$85,265.83
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$117,403.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$99,792.55
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$89,753.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$89,753.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**69012**
NAME:	HANCOCK
2005 MILES:	48.99
2004 MILES:	48.99
2004 AIDS:	$89,406.75

6 YEAR COSTS:

1998 COSTS	$88,889.00
1999 COSTS	$100,556.00
2000 COSTS	$225,242.00
2001 COSTS	$79,881.00
2002 COSTS	$84,090.00
2003 COSTS	$82,200.00
6 YEAR AVERAGE COSTS:	**$110,143.00**
3 YEAR AVERAGE COSTS:	**$82,057.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$110,143.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$20,620.68

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	48.99
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$89,406.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	48.99
2004 MILEAGE:	48.99
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$89,406.75
2004 ADJUSTED BASE:	$89,406.75
MINIMUM 2005 AIDS:	$84,936.41
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$82,057.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$69,748.45
REDUCTION DUE TO CAP:	$19,658.30

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$89,406.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($19,658.30)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$69,748.45**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**69014**
NAME:	LEON
2005 MILES:	51.63
2004 MILES:	51.58
2004 AIDS:	$94,133.50

6 YEAR COSTS:

1998 COSTS	$124,718.00
1999 COSTS	$120,341.00
2000 COSTS	$123,395.00
2001 COSTS	$158,069.00
2002 COSTS	$115,498.00
2003 COSTS	$75,974.00
6 YEAR AVERAGE COSTS:	**$119,665.83**
3 YEAR AVERAGE COSTS:	**$116,513.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$119,665.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$22,403.52

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	51.63
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$94,224.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	51.63
2004 MILEAGE:	51.58
MILEAGE CHANGE:	0.05
% CHANGE:	0.0969%
2004 AIDS:	$94,133.50
2004 ADJUSTED BASE:	$94,224.72
MINIMUM 2005 AIDS:	$89,513.48
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$116,513.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$99,036.62
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$94,224.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$94,224.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**69016**
NAME:	MARION
2005 MILES:	55.22
2004 MILES:	55.08
2004 AIDS:	$100,521.00

6 YEAR COSTS:

1998 COSTS	$146,042.00
1999 COSTS	$238,842.00
2000 COSTS	$254,647.00
2001 COSTS	$295,757.00
2002 COSTS	$265,476.00
2003 COSTS	$367,511.00
6 YEAR AVERAGE COSTS:	**$261,379.17**
3 YEAR AVERAGE COSTS:	**$309,581.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$261,379.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$48,934.71

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	55.22
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$100,776.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	55.22
2004 MILEAGE:	55.08
MILEAGE CHANGE:	0.14
% CHANGE:	0.2542%
2004 AIDS:	$100,521.00
2004 ADJUSTED BASE:	$100,776.52
MINIMUM 2005 AIDS:	$95,737.70
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$309,581.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$263,144.13
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$100,776.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$100,776.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**69018**
NAME:	MOUNT MORRIS
2005 MILES:	49.51
2004 MILES:	49.52
2004 AIDS:	$90,374.00

6 YEAR COSTS:

1998 COSTS	$149,445.00
1999 COSTS	$164,059.00
2000 COSTS	$123,849.00
2001 COSTS	$76,589.00
2002 COSTS	$157,214.00
2003 COSTS	$110,199.00
6 YEAR AVERAGE COSTS:	**$130,225.83**
3 YEAR AVERAGE COSTS:	**$114,667.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$130,225.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$24,380.53

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	49.51
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$90,355.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	49.51
2004 MILEAGE:	49.52
MILEAGE CHANGE:	-0.01
% CHANGE:	-0.0202%
2004 AIDS:	$90,374.00
2004 ADJUSTED BASE:	$90,355.74
MINIMUM 2005 AIDS:	$85,837.96
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$114,667.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$97,467.23
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$90,355.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$90,355.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**69020**
NAME:	OASIS
2005 MILES:	44.78
2004 MILES:	44.78
2004 AIDS:	$81,723.50

6 YEAR COSTS:

1998 COSTS	$81,724.00
1999 COSTS	$93,062.00
2000 COSTS	$299,253.00
2001 COSTS	$72,929.00
2002 COSTS	$119,586.00
2003 COSTS	$119,028.00
6 YEAR AVERAGE COSTS:	**$130,930.33**
3 YEAR AVERAGE COSTS:	**$103,847.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$130,930.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$24,512.43

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	44.78
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$81,723.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	44.78
2004 MILEAGE:	44.78
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$81,723.50
2004 ADJUSTED BASE:	$81,723.50
MINIMUM 2005 AIDS:	$77,637.33
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$103,847.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$88,270.52
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$81,723.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$81,723.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**69022**
NAME:	PLAINFIELD
2005 MILES:	55.29
2004 MILES:	55.29
2004 AIDS:	$100,904.25

6 YEAR COSTS:

1998 COSTS	$66,828.00
1999 COSTS	$197,341.00
2000 COSTS	$237,889.00
2001 COSTS	$126,069.00
2002 COSTS	$185,639.00
2003 COSTS	$138,075.00
6 YEAR AVERAGE COSTS:	**$158,640.17**
3 YEAR AVERAGE COSTS:	**$149,927.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$158,640.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$29,700.19

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	55.29
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$100,904.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	55.29
2004 MILEAGE:	55.29
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$100,904.25
2004 ADJUSTED BASE:	$100,904.25
MINIMUM 2005 AIDS:	$95,859.04
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$149,927.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$127,438.52
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$100,904.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$100,904.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**69024**
NAME:	POY SIPPI
2005 MILES:	28.69
2004 MILES:	28.68
2004 AIDS:	$37,810.27

6 YEAR COSTS:

1998 COSTS	$95,031.00
1999 COSTS	$84,605.00
2000 COSTS	$44,321.00
2001 COSTS	$38,046.00
2002 COSTS	$51,081.00
2003 COSTS	$60,150.00
6 YEAR AVERAGE COSTS:	**$62,205.67**
3 YEAR AVERAGE COSTS:	**$49,759.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$62,205.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$11,645.98

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	28.69
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$52,359.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	28.69
2004 MILEAGE:	28.68
MILEAGE CHANGE:	0.01
% CHANGE:	0.0349%
2004 AIDS:	$37,810.27
2004 ADJUSTED BASE:	$37,823.47
MINIMUM 2005 AIDS:	$35,932.29
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$49,759.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$42,295.15
REDUCTION DUE TO CAP:	$10,064.10

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$52,359.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($10,064.10)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$42,295.15**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**69026**
NAME:	RICHFORD
2005 MILES:	40.15
2004 MILES:	40.15
2004 AIDS:	$73,273.75

6 YEAR COSTS:

1998 COSTS	$93,462.00
1999 COSTS	$108,793.00
2000 COSTS	$142,563.00
2001 COSTS	$98,657.00
2002 COSTS	$119,346.00
2003 COSTS	$129,157.00
6 YEAR AVERAGE COSTS:	**$115,329.67**
3 YEAR AVERAGE COSTS:	**$115,720.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$115,329.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$21,591.71

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	40.15
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$73,273.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	40.15
2004 MILEAGE:	40.15
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$73,273.75
2004 ADJUSTED BASE:	$73,273.75
MINIMUM 2005 AIDS:	$69,610.06
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$115,720.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$98,362.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$73,273.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$73,273.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**69028**
NAME:	ROSE
2005 MILES:	37.10
2004 MILES:	37.10
2004 AIDS:	$67,707.50

6 YEAR COSTS:

1998 COSTS	$83,810.00
1999 COSTS	$76,216.00
2000 COSTS	$64,847.00
2001 COSTS	$60,007.00
2002 COSTS	$127,014.00
2003 COSTS	$94,423.00
6 YEAR AVERAGE COSTS:	**$84,386.17**
3 YEAR AVERAGE COSTS:	**$93,814.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$84,386.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$15,798.55

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	37.10
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$67,707.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	37.10
2004 MILEAGE:	37.10
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$67,707.50
2004 ADJUSTED BASE:	$67,707.50
MINIMUM 2005 AIDS:	$64,322.13
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$93,814.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$79,742.47
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$67,707.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$67,707.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**69030**
NAME:	SAXEVILLE
2005 MILES:	37.68
2004 MILES:	37.68
2004 AIDS:	$68,766.00

6 YEAR COSTS:

1998 COSTS	$111,661.00
1999 COSTS	$113,703.00
2000 COSTS	$120,487.00
2001 COSTS	$80,995.00
2002 COSTS	$137,020.00
2003 COSTS	$164,457.00
6 YEAR AVERAGE COSTS:	**$121,387.17**
3 YEAR AVERAGE COSTS:	**$127,490.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$121,387.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$22,725.78

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	37.68
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$68,766.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	37.68
2004 MILEAGE:	37.68
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$68,766.00
2004 ADJUSTED BASE:	$68,766.00
MINIMUM 2005 AIDS:	$65,327.70
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$127,490.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$108,367.07
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$68,766.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$68,766.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**69032**
NAME:	SPRINGWATER
2005 MILES:	52.54
2004 MILES:	52.41
2004 AIDS:	$95,648.25

6 YEAR COSTS:

1998 COSTS	$342,254.00
1999 COSTS	$322,945.00
2000 COSTS	$281,026.00
2001 COSTS	$278,222.00
2002 COSTS	$208,344.00
2003 COSTS	$321,471.00
6 YEAR AVERAGE COSTS:	**$292,377.00**
3 YEAR AVERAGE COSTS:	**$269,345.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$292,377.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$54,738.04

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	52.54
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$95,885.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	52.54
2004 MILEAGE:	52.41
MILEAGE CHANGE:	0.13
% CHANGE:	0.2480%
2004 AIDS:	$95,648.25
2004 ADJUSTED BASE:	$95,885.46
MINIMUM 2005 AIDS:	$91,091.18
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$269,345.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$228,943.82
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$95,885.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$95,885.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**69034**
NAME:	WARREN
2005 MILES:	35.20
2004 MILES:	35.20
2004 AIDS:	$64,240.00

6 YEAR COSTS:

1998 COSTS	$79,761.00
1999 COSTS	$135,541.00
2000 COSTS	$130,971.00
2001 COSTS	$63,991.00
2002 COSTS	$113,788.00
2003 COSTS	$86,308.00
6 YEAR AVERAGE COSTS:	**$101,726.67**
3 YEAR AVERAGE COSTS:	**$88,029.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$101,726.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$19,045.00

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	35.20
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$64,240.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	35.20
2004 MILEAGE:	35.20
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$64,240.00
2004 ADJUSTED BASE:	$64,240.00
MINIMUM 2005 AIDS:	$61,028.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$88,029.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$74,824.65
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$64,240.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$64,240.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**69036**
NAME:	WAUTOMA
2005 MILES:	41.51
2004 MILES:	41.51
2004 AIDS:	$75,755.75

6 YEAR COSTS:

1998 COSTS	$70,796.00
1999 COSTS	$83,598.00
2000 COSTS	$92,696.00
2001 COSTS	$102,918.00
2002 COSTS	$123,512.00
2003 COSTS	$104,751.00
6 YEAR AVERAGE COSTS:	**$96,378.50**
3 YEAR AVERAGE COSTS:	**$110,393.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$96,378.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$18,043.73

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	41.51
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$75,755.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	41.51
2004 MILEAGE:	41.51
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$75,755.75
2004 ADJUSTED BASE:	$75,755.75
MINIMUM 2005 AIDS:	$71,967.96
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$110,393.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$93,834.62
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$75,755.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$75,755.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**69111**
NAME:	COLOMA
2005 MILES:	8.19
2004 MILES:	8.19
2004 AIDS:	$14,946.75

6 YEAR COSTS:

1998 COSTS	$62,883.00
1999 COSTS	($16,873.00)
2000 COSTS	$88,478.00
2001 COSTS	$86,748.00
2002 COSTS	$129,012.00
2003 COSTS	$85,301.00
6 YEAR AVERAGE COSTS:	**$72,591.50**
3 YEAR AVERAGE COSTS:	**$100,353.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$72,591.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$13,590.39

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	8.19
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$14,946.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	8.19
2004 MILEAGE:	8.19
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$14,946.75
2004 ADJUSTED BASE:	$14,946.75
MINIMUM 2005 AIDS:	$14,199.41
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$100,353.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$85,300.62
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$14,946.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$14,946.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**69136**
NAME:	HANCOCK
2005 MILES:	6.17
2004 MILES:	6.17
2004 AIDS:	$20,879.79

6 YEAR COSTS:

1998 COSTS	$76,703.00
1999 COSTS	$174,750.00
2000 COSTS	$87,343.00
2001 COSTS	$106,420.00
2002 COSTS	$68,339.00
2003 COSTS	$68,812.00
6 YEAR AVERAGE COSTS:	**$97,061.17**
3 YEAR AVERAGE COSTS:	**$81,190.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$97,061.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$18,171.53

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	6.17
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$11,260.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$20,879.79
MINIMUM 2005 AIDS:	$19,835.80
MAXIMUM 2005 AIDS:	$24,011.76
CUSHION ADJUSTMENT:	$1,664.27

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$81,190.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$69,011.78
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$18,171.53
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$1,664.27
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$19,835.80**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**69146**
NAME:	LOHRVILLE
2005 MILES:	9.00
2004 MILES:	9.00
2004 AIDS:	$16,425.00

6 YEAR COSTS:

1998 COSTS	$41,608.00
1999 COSTS	$13,557.00
2000 COSTS	$52,197.00
2001 COSTS	$40,621.00
2002 COSTS	$59,050.00
2003 COSTS	$25,629.00
6 YEAR AVERAGE COSTS:	**$38,777.00**
3 YEAR AVERAGE COSTS:	**$41,766.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$38,777.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$7,259.73

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	9.00
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$16,425.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	9.00
2004 MILEAGE:	9.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$16,425.00
2004 ADJUSTED BASE:	$16,425.00
MINIMUM 2005 AIDS:	$15,603.75
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$41,766.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$35,501.67
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$16,425.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$16,425.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**69171**
NAME:	PLAINFIELD
2005 MILES:	10.24
2004 MILES:	10.24
2004 AIDS:	$24,270.74

6 YEAR COSTS:

1998 COSTS	$120,745.00
1999 COSTS	$111,009.00
2000 COSTS	$111,172.00
2001 COSTS	$119,905.00
2002 COSTS	$142,607.00
2003 COSTS	$115,209.00
6 YEAR AVERAGE COSTS:	**$120,107.83**
3 YEAR AVERAGE COSTS:	**$125,907.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$120,107.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$22,486.27

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	10.24
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$18,688.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$24,270.74
MINIMUM 2005 AIDS:	$23,057.20
MAXIMUM 2005 AIDS:	$27,911.35
CUSHION ADJUSTMENT:	$570.94

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$125,907.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$107,020.95
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$22,486.27
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$570.94
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$23,057.20**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**69176**
NAME:	REDGRANITE
2005 MILES:	12.46
2004 MILES:	12.46
2004 AIDS:	$31,767.57

6 YEAR COSTS:

1998 COSTS	$200,507.00
1999 COSTS	$144,582.00
2000 COSTS	$148,718.00
2001 COSTS	$145,048.00
2002 COSTS	$203,042.00
2003 COSTS	$244,565.00
6 YEAR AVERAGE COSTS:	**$181,077.00**
3 YEAR AVERAGE COSTS:	**$197,551.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$181,077.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$33,900.75

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	12.46
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$22,739.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$31,767.57
MINIMUM 2005 AIDS:	$30,179.19
MAXIMUM 2005 AIDS:	$36,532.71
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$197,551.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$167,918.92
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$33,900.75
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$33,900.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**69191**
NAME:	WILD ROSE
2005 MILES:	8.54
2004 MILES:	8.54
2004 AIDS:	$54,287.63

6 YEAR COSTS:

1998 COSTS	$181,669.00
1999 COSTS	$214,093.00
2000 COSTS	$313,279.00
2001 COSTS	$424,746.00
2002 COSTS	$356,757.00
2003 COSTS	$323,097.00
6 YEAR AVERAGE COSTS:	**$302,273.50**
3 YEAR AVERAGE COSTS:	**$368,200.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$302,273.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$56,590.84

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	8.54
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$15,585.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$54,287.63
MINIMUM 2005 AIDS:	$51,573.25
MAXIMUM 2005 AIDS:	$62,430.77
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$368,200.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$312,970.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$56,590.84
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$56,590.84**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**69291**
NAME:	WAUTOMA
2005 MILES:	14.59
2004 MILES:	14.59
2004 AIDS:	$165,454.67

6 YEAR COSTS:

1998 COSTS	$465,806.00
1999 COSTS	$1,402,155.00
2000 COSTS	$1,129,676.00
2001 COSTS	$1,191,358.00
2002 COSTS	$576,919.00
2003 COSTS	$958,817.00
6 YEAR AVERAGE COSTS:	**$954,121.83**
3 YEAR AVERAGE COSTS:	**$909,031.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$954,121.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$178,628.14

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	14.59
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$26,626.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$165,454.67
MINIMUM 2005 AIDS:	$157,181.94
MAXIMUM 2005 AIDS:	$190,272.87
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$909,031.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$772,676.63
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$178,628.14
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$178,628.14**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**70000**
NAME:	WINNEBAGO
2005 MILES:	217.31
2004 MILES:	201.29
2004 AIDS:	$2,653,974.2

6 YEAR COSTS:

1998 COSTS	$10,396,775.00
1999 COSTS	$8,196,080.00
2000 COSTS	$8,389,560.00
2001 COSTS	$6,595,351.00
2002 COSTS	$9,097,934.00
2003 COSTS	$6,030,937.00
6 YEAR AVERAGE COSTS:	**$8,117,772.83**
3 YEAR AVERAGE COSTS:	**$7,241,407.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$8,117,772.83
SOC PERCENTAGE:	23.22%
SOC AMOUNT:	$1,884,972.94

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	0.00
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$2,653,974.24
MINIMUM 2005 AIDS:	$2,600,894.76
MAXIMUM 2005 AIDS:	$3,052,070.38
CUSHION ADJUSTMENT:	$715,921.82

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$7,241,407.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,884,972.94
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$715,921.82
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$2,600,894.76**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**70002**
NAME:	ALGOMA
2005 MILES:	37.41
2004 MILES:	37.46
2004 AIDS:	$68,364.50

6 YEAR COSTS:

1998 COSTS	$259,559.00
1999 COSTS	$235,271.00
2000 COSTS	$272,954.00
2001 COSTS	$371,466.00
2002 COSTS	$297,401.00
2003 COSTS	$337,610.00
6 YEAR AVERAGE COSTS:	**$295,710.17**
3 YEAR AVERAGE COSTS:	**$335,492.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$295,710.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$55,362.07

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	37.41
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$68,273.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	37.41
2004 MILEAGE:	37.46
MILEAGE CHANGE:	-0.05
% CHANGE:	-0.1335%
2004 AIDS:	$68,364.50
2004 ADJUSTED BASE:	$68,273.23
MINIMUM 2005 AIDS:	$64,859.57
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$335,492.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$285,168.48
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$68,273.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$68,273.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**70004**
NAME:	BLACK WOLF
2005 MILES:	28.27
2004 MILES:	28.18
2004 AIDS:	$51,428.50

6 YEAR COSTS:

1998 COSTS	$124,611.00
1999 COSTS	$93,925.00
2000 COSTS	$215,905.00
2001 COSTS	$255,162.00
2002 COSTS	$85,089.00
2003 COSTS	$166,572.00
6 YEAR AVERAGE COSTS:	**$156,877.33**
3 YEAR AVERAGE COSTS:	**$168,941.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$156,877.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$29,370.15

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	28.27
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$51,592.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	28.27
2004 MILEAGE:	28.18
MILEAGE CHANGE:	0.09
% CHANGE:	0.3194%
2004 AIDS:	$51,428.50
2004 ADJUSTED BASE:	$51,592.76
MINIMUM 2005 AIDS:	$49,013.12
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$168,941.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$143,599.85
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$51,592.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$51,592.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**70006**
NAME:	CLAYTON
2005 MILES:	70.13
2004 MILES:	68.70
2004 AIDS:	$125,377.50

6 YEAR COSTS:

1998 COSTS	$247,218.00
1999 COSTS	$251,933.00
2000 COSTS	$376,275.00
2001 COSTS	$178,035.00
2002 COSTS	$179,888.00
2003 COSTS	$431,981.00
6 YEAR AVERAGE COSTS:	**$277,555.00**
3 YEAR AVERAGE COSTS:	**$263,301.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$277,555.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$51,963.11

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	70.13
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$127,987.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	70.13
2004 MILEAGE:	68.70
MILEAGE CHANGE:	1.43
% CHANGE:	2.0815%
2004 AIDS:	$125,377.50
2004 ADJUSTED BASE:	$127,987.23
MINIMUM 2005 AIDS:	$121,587.87
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$263,301.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$223,806.13
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$127,987.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$127,987.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**70008**
NAME:	MENASHA
2005 MILES:	90.84
2004 MILES:	90.53
2004 AIDS:	$636,122.32

6 YEAR COSTS:

1998 COSTS	$2,073,095.00
1999 COSTS	$2,675,822.00
2000 COSTS	$3,773,814.00
2001 COSTS	$5,592,464.00
2002 COSTS	$2,693,463.00
2003 COSTS	$3,837,554.00
6 YEAR AVERAGE COSTS:	**$3,441,035.33**
3 YEAR AVERAGE COSTS:	**$4,041,160.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,441,035.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$644,221.45

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	90.84
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$165,783.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$636,122.32
MINIMUM 2005 AIDS:	$604,316.20
MAXIMUM 2005 AIDS:	$731,540.67
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$4,041,160.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$3,434,986.28
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$644,221.45
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$644,221.45**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**70010**
NAME:	NEENAH
2005 MILES:	23.63
2004 MILES:	23.86
2004 AIDS:	$43,544.50

6 YEAR COSTS:

1998 COSTS	$126,428.00
1999 COSTS	$105,088.00
2000 COSTS	$121,876.00
2001 COSTS	$123,574.00
2002 COSTS	$116,868.00
2003 COSTS	$136,649.00
6 YEAR AVERAGE COSTS:	**$121,747.17**
3 YEAR AVERAGE COSTS:	**$125,697.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$121,747.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$22,793.18

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	23.63
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$43,124.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	23.63
2004 MILEAGE:	23.86
MILEAGE CHANGE:	-0.23
% CHANGE:	-0.9640%
2004 AIDS:	$43,544.50
2004 ADJUSTED BASE:	$43,124.73
MINIMUM 2005 AIDS:	$40,968.49
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$125,697.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$106,842.45
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$43,124.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$43,124.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**70012**
NAME:	NEKIMI
2005 MILES:	46.56
2004 MILES:	46.75
2004 AIDS:	$85,318.75

6 YEAR COSTS:

1998 COSTS	$116,853.00
1999 COSTS	$140,150.00
2000 COSTS	$158,084.00
2001 COSTS	$118,984.00
2002 COSTS	$153,697.00
2003 COSTS	$127,353.00
6 YEAR AVERAGE COSTS:	**$135,853.50**
3 YEAR AVERAGE COSTS:	**$133,344.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$135,853.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$25,434.13

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	46.56
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$84,972.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	46.56
2004 MILEAGE:	46.75
MILEAGE CHANGE:	-0.19
% CHANGE:	-0.4064%
2004 AIDS:	$85,318.75
2004 ADJUSTED BASE:	$84,972.01
MINIMUM 2005 AIDS:	$80,723.41
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$133,344.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$113,342.97
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$84,972.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$84,972.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**70014**
NAME:	NEPEUSKUN
2005 MILES:	41.26
2004 MILES:	41.26
2004 AIDS:	$75,299.50

6 YEAR COSTS:

1998 COSTS	$139,807.00
1999 COSTS	$108,371.00
2000 COSTS	$120,706.00
2001 COSTS	$139,783.00
2002 COSTS	$145,301.00
2003 COSTS	$136,319.00
6 YEAR AVERAGE COSTS:	**$131,714.50**
3 YEAR AVERAGE COSTS:	**$140,467.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$131,714.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$24,659.24

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	41.26
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$75,299.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	41.26
2004 MILEAGE:	41.26
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$75,299.50
2004 ADJUSTED BASE:	$75,299.50
MINIMUM 2005 AIDS:	$71,534.53
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$140,467.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$119,397.52
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$75,299.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$75,299.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**70016**
NAME:	OMRO
2005 MILES:	38.98
2004 MILES:	38.81
2004 AIDS:	$70,828.25

6 YEAR COSTS:

1998 COSTS	$124,308.00
1999 COSTS	$130,991.00
2000 COSTS	$114,436.00
2001 COSTS	$119,331.00
2002 COSTS	$130,033.00
2003 COSTS	$133,140.00
6 YEAR AVERAGE COSTS:	**$125,373.17**
3 YEAR AVERAGE COSTS:	**$127,501.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$125,373.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$23,472.03

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	38.98
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$71,138.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	38.98
2004 MILEAGE:	38.81
MILEAGE CHANGE:	0.17
% CHANGE:	0.4380%
2004 AIDS:	$70,828.25
2004 ADJUSTED BASE:	$71,138.48
MINIMUM 2005 AIDS:	$67,581.55
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$127,501.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$108,376.13
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$71,138.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$71,138.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**70018**
NAME:	OSHKOSH
2005 MILES:	27.45
2004 MILES:	27.36
2004 AIDS:	$49,932.00

6 YEAR COSTS:

1998 COSTS	$129,988.00
1999 COSTS	$122,946.00
2000 COSTS	$96,127.00
2001 COSTS	$159,967.00
2002 COSTS	$130,720.00
2003 COSTS	$127,682.00
6 YEAR AVERAGE COSTS:	**$127,905.00**
3 YEAR AVERAGE COSTS:	**$139,456.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$127,905.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$23,946.03

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	27.45
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$50,096.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	27.45
2004 MILEAGE:	27.36
MILEAGE CHANGE:	0.09
% CHANGE:	0.3289%
2004 AIDS:	$49,932.00
2004 ADJUSTED BASE:	$50,096.23
MINIMUM 2005 AIDS:	$47,591.42
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$139,456.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$118,537.88
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$50,096.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$50,096.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**70020**
NAME:	POYGAN
2005 MILES:	34.10
2004 MILES:	34.10
2004 AIDS:	$62,232.50

6 YEAR COSTS:

1998 COSTS	$98,557.00
1999 COSTS	$93,199.00
2000 COSTS	$99,899.00
2001 COSTS	$105,186.00
2002 COSTS	$123,465.00
2003 COSTS	$123,207.00
6 YEAR AVERAGE COSTS:	**$107,252.17**
3 YEAR AVERAGE COSTS:	**$117,286.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$107,252.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$20,079.46

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	34.10
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$62,232.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	34.10
2004 MILEAGE:	34.10
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$62,232.50
2004 ADJUSTED BASE:	$62,232.50
MINIMUM 2005 AIDS:	$59,120.88
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$117,286.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$99,693.10
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$62,232.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$62,232.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**70022**
NAME:	RUSHFORD
2005 MILES:	45.46
2004 MILES:	45.46
2004 AIDS:	$82,964.50

6 YEAR COSTS:

1998 COSTS	$162,412.00
1999 COSTS	$157,969.00
2000 COSTS	$134,911.00
2001 COSTS	$132,905.00
2002 COSTS	$155,491.00
2003 COSTS	$134,230.00
6 YEAR AVERAGE COSTS:	**$146,319.67**
3 YEAR AVERAGE COSTS:	**$140,875.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$146,319.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$27,393.58

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	45.46
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$82,964.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	45.46
2004 MILEAGE:	45.46
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$82,964.50
2004 ADJUSTED BASE:	$82,964.50
MINIMUM 2005 AIDS:	$78,816.28
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$140,875.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$119,744.03
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$82,964.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$82,964.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**70024**
NAME:	UTICA
2005 MILES:	45.09
2004 MILES:	45.09
2004 AIDS:	$82,289.25

6 YEAR COSTS:

1998 COSTS	$136,662.00
1999 COSTS	$139,762.00
2000 COSTS	$150,743.00
2001 COSTS	$140,551.00
2002 COSTS	$169,294.00
2003 COSTS	$195,805.00
6 YEAR AVERAGE COSTS:	**$155,469.50**
3 YEAR AVERAGE COSTS:	**$168,550.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$155,469.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$29,106.58

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	45.09
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$82,289.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	45.09
2004 MILEAGE:	45.09
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$82,289.25
2004 ADJUSTED BASE:	$82,289.25
MINIMUM 2005 AIDS:	$78,174.79
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$168,550.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$143,267.50
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$82,289.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$82,289.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**70026**
NAME:	VINLAND
2005 MILES:	34.07
2004 MILES:	33.83
2004 AIDS:	$61,739.75

6 YEAR COSTS:

1998 COSTS	$110,481.00
1999 COSTS	$64,803.00
2000 COSTS	$76,837.00
2001 COSTS	$76,369.00
2002 COSTS	$115,864.00
2003 COSTS	$79,451.00
6 YEAR AVERAGE COSTS:	**$87,300.83**
3 YEAR AVERAGE COSTS:	**$90,561.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$87,300.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$16,344.23

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	34.07
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$62,177.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	34.07
2004 MILEAGE:	33.83
MILEAGE CHANGE:	0.24
% CHANGE:	0.7094%
2004 AIDS:	$61,739.75
2004 ADJUSTED BASE:	$62,177.73
MINIMUM 2005 AIDS:	$59,068.85
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$90,561.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$76,977.13
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$62,177.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$62,177.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**70028**
NAME:	WINCHESTER
2005 MILES:	35.84
2004 MILES:	37.30
2004 AIDS:	$68,072.50

6 YEAR COSTS:

1998 COSTS	$163,719.00
1999 COSTS	$85,909.00
2000 COSTS	$155,875.00
2001 COSTS	$98,122.00
2002 COSTS	$71,353.00
2003 COSTS	$180,505.00
6 YEAR AVERAGE COSTS:	**$125,913.83**
3 YEAR AVERAGE COSTS:	**$116,660.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$125,913.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$23,573.25

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	35.84
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$65,408.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	35.84
2004 MILEAGE:	37.30
MILEAGE CHANGE:	-1.46
% CHANGE:	-3.9142%
2004 AIDS:	$68,072.50
2004 ADJUSTED BASE:	$65,408.01
MINIMUM 2005 AIDS:	$62,137.61
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$116,660.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$99,161.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$65,408.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$65,408.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**70030**
NAME:	WINNECONNE
2005 MILES:	39.15
2004 MILES:	36.81
2004 AIDS:	$67,178.25

6 YEAR COSTS:

1998 COSTS	$136,050.00
1999 COSTS	$162,203.00
2000 COSTS	$151,926.00
2001 COSTS	$246,662.00
2002 COSTS	$125,521.00
2003 COSTS	$147,619.00
6 YEAR AVERAGE COSTS:	**$161,663.50**
3 YEAR AVERAGE COSTS:	**$173,267.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$161,663.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$30,266.21

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	39.15
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$71,448.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	39.15
2004 MILEAGE:	36.81
MILEAGE CHANGE:	2.34
% CHANGE:	6.3570%
2004 AIDS:	$67,178.25
2004 ADJUSTED BASE:	$71,448.77
MINIMUM 2005 AIDS:	$67,876.33
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$173,267.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$147,277.23
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$71,448.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$71,448.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**70032**
NAME:	WOLF RIVER
2005 MILES:	35.66
2004 MILES:	35.05
2004 AIDS:	$63,966.25

6 YEAR COSTS:

1998 COSTS	$106,564.00
1999 COSTS	$88,516.00
2000 COSTS	$106,594.00
2001 COSTS	$101,336.00
2002 COSTS	$72,704.00
2003 COSTS	$101,782.00
6 YEAR AVERAGE COSTS:	**$96,249.33**
3 YEAR AVERAGE COSTS:	**$91,940.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$96,249.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$18,019.54

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	35.66
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$65,079.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	35.66
2004 MILEAGE:	35.05
MILEAGE CHANGE:	0.61
% CHANGE:	1.7404%
2004 AIDS:	$63,966.25
2004 ADJUSTED BASE:	$65,079.52
MINIMUM 2005 AIDS:	$61,825.54
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$91,940.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$78,149.57
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$65,079.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$65,079.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**70191**
NAME:	WINNECONNE
2005 MILES:	18.06
2004 MILES:	17.34
2004 AIDS:	$93,983.75

6 YEAR COSTS:

1998 COSTS	$385,807.00
1999 COSTS	$563,944.00
2000 COSTS	$464,817.00
2001 COSTS	$546,397.00
2002 COSTS	$480,262.00
2003 COSTS	$633,420.00
6 YEAR AVERAGE COSTS:	**$512,441.17**
3 YEAR AVERAGE COSTS:	**$553,359.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$512,441.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$95,937.87

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	18.06
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$32,959.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$93,983.75
MINIMUM 2005 AIDS:	$89,284.56
MAXIMUM 2005 AIDS:	$108,081.31
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$553,359.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$470,355.72
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$95,937.87
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$95,937.87**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**70251**
NAME:	MENASHA
2005 MILES:	61.25
2004 MILES:	59.01
2004 AIDS:	$572,616.34

6 YEAR COSTS:

1998 COSTS	$2,368,340.00
1999 COSTS	$2,830,436.00
2000 COSTS	$3,087,561.00
2001 COSTS	$2,734,930.00
2002 COSTS	$3,674,266.00
2003 COSTS	$5,393,542.00
6 YEAR AVERAGE COSTS:	**$3,348,179.17**
3 YEAR AVERAGE COSTS:	**$3,934,246.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,348,179.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$626,837.16

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	61.25
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$111,781.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$572,616.34
MINIMUM 2005 AIDS:	$543,985.52
MAXIMUM 2005 AIDS:	$658,508.79
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,934,246.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$3,344,109.10
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$626,837.16
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$626,837.16**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**70261**
NAME:	NEENAH
2005 MILES:	118.27
2004 MILES:	116.04
2004 AIDS:	$1,124,362.9

6 YEAR COSTS:

1998 COSTS	$4,612,412.00
1999 COSTS	$4,415,383.00
2000 COSTS	$6,624,900.00
2001 COSTS	$7,202,192.00
2002 COSTS	$6,319,685.00
2003 COSTS	$4,762,575.00
6 YEAR AVERAGE COSTS:	**$5,656,191.17**
3 YEAR AVERAGE COSTS:	**$6,094,817.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$5,656,191.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$1,058,937.01

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	118.27
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$215,842.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$1,124,362.97
MINIMUM 2005 AIDS:	$1,068,144.82
MAXIMUM 2005 AIDS:	$1,293,017.42
CUSHION ADJUSTMENT:	$9,207.81

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$6,094,817.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$5,180,594.73
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,058,937.01
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$9,207.81
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,068,144.82**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**70265**
NAME:	OMRO
2005 MILES:	18.23
2004 MILES:	18.00
2004 AIDS:	$142,766.20

6 YEAR COSTS:

1998 COSTS	$600,064.00
1999 COSTS	$917,252.00
2000 COSTS	$587,710.00
2001 COSTS	$660,758.00
2002 COSTS	$706,954.00
2003 COSTS	$649,441.00
6 YEAR AVERAGE COSTS:	**$687,029.83**
3 YEAR AVERAGE COSTS:	**$672,384.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$687,029.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$128,623.89

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	18.23
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$33,269.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$142,766.20
MINIMUM 2005 AIDS:	$135,627.89
MAXIMUM 2005 AIDS:	$164,181.13
CUSHION ADJUSTMENT:	$7,004.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$672,384.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$571,526.68
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$128,623.89
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$7,004.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$135,627.89**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**70266**
NAME:	OSHKOSH
2005 MILES:	235.44
2004 MILES:	233.75
2004 AIDS:	$2,435,041.0

6 YEAR COSTS:

1998 COSTS	$11,184,810.00
1999 COSTS	$11,232,835.00
2000 COSTS	$13,096,335.00
2001 COSTS	$14,372,829.00
2002 COSTS	$15,151,493.00
2003 COSTS	$14,507,256.00
6 YEAR AVERAGE COSTS:	**$13,257,593.00**
3 YEAR AVERAGE COSTS:	**$14,677,192.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$13,257,593.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$2,482,051.16

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	235.44
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$429,678.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$2,435,041.05
MINIMUM 2005 AIDS:	$2,313,289.00
MAXIMUM 2005 AIDS:	$2,800,297.21
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$14,677,192.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$12,475,613.77
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$2,482,051.16
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$2,482,051.16**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**71000**
NAME:	WOOD
2005 MILES:	324.78
2004 MILES:	325.71
2004 AIDS:	$1,275,328.8

6 YEAR COSTS:

1998 COSTS	$5,118,489.00
1999 COSTS	$4,217,385.00
2000 COSTS	$4,727,519.00
2001 COSTS	$5,283,266.00
2002 COSTS	$6,300,632.00
2003 COSTS	$5,082,985.00
6 YEAR AVERAGE COSTS:	**$5,121,712.67**
3 YEAR AVERAGE COSTS:	**$5,555,627.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$5,121,712.67
SOC PERCENTAGE:	23.22%
SOC AMOUNT:	$1,189,278.14

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	0.00
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$1,275,328.82
MINIMUM 2005 AIDS:	$1,249,822.24
MAXIMUM 2005 AIDS:	$1,466,628.14
CUSHION ADJUSTMENT:	$60,544.10

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$5,555,627.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,189,278.14
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$60,544.10
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,249,822.24**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**71002**
NAME:	ARPIN
2005 MILES:	43.32
2004 MILES:	43.32
2004 AIDS:	$79,059.00

6 YEAR COSTS:

1998 COSTS	$242,632.00
1999 COSTS	$194,816.00
2000 COSTS	$207,713.00
2001 COSTS	$233,761.00
2002 COSTS	$209,508.00
2003 COSTS	$229,088.00
6 YEAR AVERAGE COSTS:	**$219,586.33**
3 YEAR AVERAGE COSTS:	**$224,119.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$219,586.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$41,110.37

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	43.32
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$79,059.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	43.32
2004 MILEAGE:	43.32
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$79,059.00
2004 ADJUSTED BASE:	$79,059.00
MINIMUM 2005 AIDS:	$75,106.05
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$224,119.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$190,501.15
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$79,059.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$79,059.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**71004**
NAME:	AUBURNDALE
2005 MILES:	45.79
2004 MILES:	45.79
2004 AIDS:	$83,566.75

6 YEAR COSTS:

1998 COSTS	$183,254.00
1999 COSTS	$145,549.00
2000 COSTS	$97,485.00
2001 COSTS	$63,572.00
2002 COSTS	$294,406.00
2003 COSTS	$113,034.00
6 YEAR AVERAGE COSTS:	**$149,550.00**
3 YEAR AVERAGE COSTS:	**$157,004.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$149,550.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$27,998.35

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	45.79
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$83,566.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	45.79
2004 MILEAGE:	45.79
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$83,566.75
2004 ADJUSTED BASE:	$83,566.75
MINIMUM 2005 AIDS:	$79,388.41
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$157,004.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$133,453.40
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$83,566.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$83,566.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**71006**
NAME:	CAMERON
2005 MILES:	10.24
2004 MILES:	10.16
2004 AIDS:	$18,542.00

6 YEAR COSTS:

1998 COSTS	$36,834.00
1999 COSTS	$99,129.00
2000 COSTS	$52,481.00
2001 COSTS	$13,353.00
2002 COSTS	$6,049.00
2003 COSTS	$33,741.00
6 YEAR AVERAGE COSTS:	**$40,264.50**
3 YEAR AVERAGE COSTS:	**$17,714.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$40,264.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$7,538.21

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	10.24
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$18,688.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	10.24
2004 MILEAGE:	10.16
MILEAGE CHANGE:	0.08
% CHANGE:	0.7874%
2004 AIDS:	$18,542.00
2004 ADJUSTED BASE:	$18,688.00
MINIMUM 2005 AIDS:	$17,753.60
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$17,714.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$15,057.18
REDUCTION DUE TO CAP:	$3,630.82

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$18,688.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($3,630.82)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$15,057.18**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**71008**
NAME:	CARY
2005 MILES:	33.37
2004 MILES:	33.37
2004 AIDS:	$60,900.25

6 YEAR COSTS:

1998 COSTS	$84,456.00
1999 COSTS	$213,438.00
2000 COSTS	$57,933.00
2001 COSTS	$90,729.00
2002 COSTS	$71,025.00
2003 COSTS	$43,983.00
6 YEAR AVERAGE COSTS:	**$93,594.00**
3 YEAR AVERAGE COSTS:	**$68,579.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$93,594.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$17,522.42

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	33.37
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$60,900.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	33.37
2004 MILEAGE:	33.37
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$60,900.25
2004 ADJUSTED BASE:	$60,900.25
MINIMUM 2005 AIDS:	$57,855.24
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$68,579.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$58,292.15
REDUCTION DUE TO CAP:	$2,608.10

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$60,900.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($2,608.10)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$58,292.15**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**71010**
NAME:	CRANMOOR
2005 MILES:	9.28
2004 MILES:	9.28
2004 AIDS:	$16,936.00

6 YEAR COSTS:

1998 COSTS	$19,529.00
1999 COSTS	$22,232.00
2000 COSTS	$21,130.00
2001 COSTS	$19,638.00
2002 COSTS	$32,559.00
2003 COSTS	$15,236.00
6 YEAR AVERAGE COSTS:	**$21,720.67**
3 YEAR AVERAGE COSTS:	**$22,477.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$21,720.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$4,066.49

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	9.28
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$16,936.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	9.28
2004 MILEAGE:	9.28
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$16,936.00
2004 ADJUSTED BASE:	$16,936.00
MINIMUM 2005 AIDS:	$16,089.20
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$22,477.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$19,106.02
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$16,936.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$16,936.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**71012**
NAME:	DEXTER
2005 MILES:	20.14
2004 MILES:	20.14
2004 AIDS:	$36,755.50

6 YEAR COSTS:

1998 COSTS	$42,083.00
1999 COSTS	$49,404.00
2000 COSTS	$71,556.00
2001 COSTS	$23,633.00
2002 COSTS	$68,941.00
2003 COSTS	$49,598.00
6 YEAR AVERAGE COSTS:	**$50,869.17**
3 YEAR AVERAGE COSTS:	**$47,390.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$50,869.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$9,523.59

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	20.14
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$36,755.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	20.14
2004 MILEAGE:	20.14
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$36,755.50
2004 ADJUSTED BASE:	$36,755.50
MINIMUM 2005 AIDS:	$34,917.73
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$47,390.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$40,282.07
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$36,755.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$36,755.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**71014**
NAME:	GRAND RAPIDS
2005 MILES:	93.55
2004 MILES:	93.57
2004 AIDS:	$170,765.25

6 YEAR COSTS:

1998 COSTS	$752,390.00
1999 COSTS	$868,604.00
2000 COSTS	$858,975.00
2001 COSTS	$964,426.00
2002 COSTS	$791,590.00
2003 COSTS	$748,237.00
6 YEAR AVERAGE COSTS:	**$830,703.67**
3 YEAR AVERAGE COSTS:	**$834,751.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$830,703.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$155,522.12

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	93.55
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$170,728.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	93.55
2004 MILEAGE:	93.57
MILEAGE CHANGE:	-0.02
% CHANGE:	-0.0214%
2004 AIDS:	$170,765.25
2004 ADJUSTED BASE:	$170,728.71
MINIMUM 2005 AIDS:	$162,192.27
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$834,751.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$709,538.35
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$170,728.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$170,728.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**71016**
NAME:	HANSEN
2005 MILES:	45.20
2004 MILES:	45.20
2004 AIDS:	$82,490.00

6 YEAR COSTS:

1998 COSTS	$187,090.00
1999 COSTS	$198,526.00
2000 COSTS	$202,988.00
2001 COSTS	$276,430.00
2002 COSTS	$159,438.00
2003 COSTS	$179,540.00
6 YEAR AVERAGE COSTS:	**$200,668.67**
3 YEAR AVERAGE COSTS:	**$205,136.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$200,668.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$37,568.65

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	45.20
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$82,490.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	45.20
2004 MILEAGE:	45.20
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$82,490.00
2004 ADJUSTED BASE:	$82,490.00
MINIMUM 2005 AIDS:	$78,365.50
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$205,136.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$174,365.60
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$82,490.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$82,490.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**71018**
NAME:	HILES
2005 MILES:	16.00
2004 MILES:	16.00
2004 AIDS:	$29,200.00

6 YEAR COSTS:

1998 COSTS	$54,759.00
1999 COSTS	$60,495.00
2000 COSTS	$49,000.00
2001 COSTS	$56,921.00
2002 COSTS	$41,895.00
2003 COSTS	$82,875.00
6 YEAR AVERAGE COSTS:	**$57,657.50**
3 YEAR AVERAGE COSTS:	**$60,563.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$57,657.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$10,794.48

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	16.00
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$29,200.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	16.00
2004 MILEAGE:	16.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$29,200.00
2004 ADJUSTED BASE:	$29,200.00
MINIMUM 2005 AIDS:	$27,740.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$60,563.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$51,479.12
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$29,200.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$29,200.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**71020**
NAME:	LINCOLN
2005 MILES:	46.25
2004 MILES:	46.25
2004 AIDS:	$84,406.25

6 YEAR COSTS:

1998 COSTS	$445,829.00
1999 COSTS	$155,685.00
2000 COSTS	$208,409.00
2001 COSTS	$293,789.00
2002 COSTS	$311,487.00
2003 COSTS	$268,848.00
6 YEAR AVERAGE COSTS:	**$280,674.50**
3 YEAR AVERAGE COSTS:	**$291,374.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$280,674.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$52,547.13

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	46.25
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$84,406.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	46.25
2004 MILEAGE:	46.25
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$84,406.25
2004 ADJUSTED BASE:	$84,406.25
MINIMUM 2005 AIDS:	$80,185.94
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$291,374.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$247,668.47
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$84,406.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$84,406.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**71022**
NAME:	MARSHFIELD
2005 MILES:	20.54
2004 MILES:	20.54
2004 AIDS:	$37,485.50

6 YEAR COSTS:

1998 COSTS	$55,802.00
1999 COSTS	$96,236.00
2000 COSTS	$93,119.00
2001 COSTS	$109,617.00
2002 COSTS	$130,615.00
2003 COSTS	$134,693.00
6 YEAR AVERAGE COSTS:	**$103,347.00**
3 YEAR AVERAGE COSTS:	**$124,975.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$103,347.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$19,348.35

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	20.54
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$37,485.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	20.54
2004 MILEAGE:	20.54
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$37,485.50
2004 ADJUSTED BASE:	$37,485.50
MINIMUM 2005 AIDS:	$35,611.23
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$124,975.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$106,228.75
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$37,485.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$37,485.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**71024**
NAME:	MILLADORE
2005 MILES:	43.29
2004 MILES:	43.29
2004 AIDS:	$66,847.12

6 YEAR COSTS:

1998 COSTS	$66,481.00
1999 COSTS	$63,046.00
2000 COSTS	$100,965.00
2001 COSTS	$76,345.00
2002 COSTS	$58,621.00
2003 COSTS	$203,467.00
6 YEAR AVERAGE COSTS:	**$94,820.83**
3 YEAR AVERAGE COSTS:	**$112,811.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$94,820.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$17,752.10

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	43.29
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$79,004.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	43.29
2004 MILEAGE:	43.29
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$66,847.12
2004 ADJUSTED BASE:	$66,847.12
MINIMUM 2005 AIDS:	$63,504.76
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$112,811.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$95,889.35
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$79,004.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$79,004.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**71026**
NAME:	PORT EDWARDS
2005 MILES:	40.22
2004 MILES:	40.22
2004 AIDS:	$73,401.50

6 YEAR COSTS:

1998 COSTS	$128,996.00
1999 COSTS	$187,787.00
2000 COSTS	$111,575.00
2001 COSTS	$115,173.00
2002 COSTS	$99,354.00
2003 COSTS	$168,259.00
6 YEAR AVERAGE COSTS:	**$135,190.67**
3 YEAR AVERAGE COSTS:	**$127,595.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$135,190.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$25,310.04

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	40.22
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$73,401.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	40.22
2004 MILEAGE:	40.22
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$73,401.50
2004 ADJUSTED BASE:	$73,401.50
MINIMUM 2005 AIDS:	$69,731.43
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$127,595.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$108,456.03
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$73,401.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$73,401.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**71028**
NAME:	REMINGTON
2005 MILES:	43.48
2004 MILES:	43.48
2004 AIDS:	$79,351.00

6 YEAR COSTS:

1998 COSTS	$93,012.00
1999 COSTS	$120,193.00
2000 COSTS	$114,702.00
2001 COSTS	$132,061.00
2002 COSTS	$107,672.00
2003 COSTS	$104,317.00
6 YEAR AVERAGE COSTS:	**$111,992.83**
3 YEAR AVERAGE COSTS:	**$114,683.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$111,992.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$20,967.00

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	43.48
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$79,351.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	43.48
2004 MILEAGE:	43.48
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$79,351.00
2004 ADJUSTED BASE:	$79,351.00
MINIMUM 2005 AIDS:	$75,383.45
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$114,683.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$97,480.83
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$79,351.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$79,351.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**71030**
NAME:	RICHFIELD
2005 MILES:	39.45
2004 MILES:	39.45
2004 AIDS:	$71,996.25

6 YEAR COSTS:

1998 COSTS	$161,775.00
1999 COSTS	$157,958.00
2000 COSTS	$138,664.00
2001 COSTS	$124,885.00
2002 COSTS	$211,011.00
2003 COSTS	$139,479.00
6 YEAR AVERAGE COSTS:	**$155,628.67**
3 YEAR AVERAGE COSTS:	**$158,458.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$155,628.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$29,136.38

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	39.45
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$71,996.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	39.45
2004 MILEAGE:	39.45
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$71,996.25
2004 ADJUSTED BASE:	$71,996.25
MINIMUM 2005 AIDS:	$68,396.44
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$158,458.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$134,689.58
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$71,996.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$71,996.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**71032**
NAME:	ROCK
2005 MILES:	43.28
2004 MILES:	43.28
2004 AIDS:	$78,986.00

6 YEAR COSTS:

1998 COSTS	$194,857.00
1999 COSTS	$152,091.00
2000 COSTS	$131,362.00
2001 COSTS	$158,986.00
2002 COSTS	$91,737.00
2003 COSTS	$142,813.00
6 YEAR AVERAGE COSTS:	**$145,307.67**
3 YEAR AVERAGE COSTS:	**$131,178.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$145,307.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$27,204.11

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	43.28
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$78,986.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	43.28
2004 MILEAGE:	43.28
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$78,986.00
2004 ADJUSTED BASE:	$78,986.00
MINIMUM 2005 AIDS:	$75,036.70
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$131,178.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$111,501.87
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$78,986.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$78,986.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**71034**
NAME:	RUDOLPH
2005 MILES:	40.94
2004 MILES:	40.94
2004 AIDS:	$74,715.50

6 YEAR COSTS:

1998 COSTS	$131,517.00
1999 COSTS	$120,936.00
2000 COSTS	$211,238.00
2001 COSTS	$212,600.00
2002 COSTS	$141,530.00
2003 COSTS	$132,351.00
6 YEAR AVERAGE COSTS:	**$158,362.00**
3 YEAR AVERAGE COSTS:	**$162,160.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$158,362.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$29,648.11

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	40.94
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$74,715.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	40.94
2004 MILEAGE:	40.94
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$74,715.50
2004 ADJUSTED BASE:	$74,715.50
MINIMUM 2005 AIDS:	$70,979.73
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$162,160.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$137,836.28
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$74,715.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$74,715.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**71036**
NAME:	SARATOGA
2005 MILES:	89.48
2004 MILES:	89.48
2004 AIDS:	$163,301.00

6 YEAR COSTS:

1998 COSTS	$333,819.00
1999 COSTS	$415,111.00
2000 COSTS	$380,383.00
2001 COSTS	$331,314.00
2002 COSTS	$299,411.00
2003 COSTS	$375,947.00
6 YEAR AVERAGE COSTS:	**$355,997.50**
3 YEAR AVERAGE COSTS:	**$335,557.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$355,997.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$66,648.90

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	89.48
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$163,301.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	89.48
2004 MILEAGE:	89.48
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$163,301.00
2004 ADJUSTED BASE:	$163,301.00
MINIMUM 2005 AIDS:	$155,135.95
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$335,557.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$285,223.73
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$163,301.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$163,301.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**71038**
NAME:	SENECA
2005 MILES:	38.49
2004 MILES:	38.49
2004 AIDS:	$70,244.25

6 YEAR COSTS:

1998 COSTS	$176,950.00
1999 COSTS	$142,793.00
2000 COSTS	$169,835.00
2001 COSTS	$283,038.00
2002 COSTS	$187,739.00
2003 COSTS	$239,951.00
6 YEAR AVERAGE COSTS:	**$200,051.00**
3 YEAR AVERAGE COSTS:	**$236,909.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$200,051.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$37,453.01

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	38.49
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$70,244.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	38.49
2004 MILEAGE:	38.49
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$70,244.25
2004 ADJUSTED BASE:	$70,244.25
MINIMUM 2005 AIDS:	$66,732.04
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$236,909.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$201,372.93
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$70,244.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$70,244.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**71040**
NAME:	SHERRY
2005 MILES:	41.53
2004 MILES:	41.53
2004 AIDS:	$75,792.25

6 YEAR COSTS:

1998 COSTS	$148,290.00
1999 COSTS	$132,433.00
2000 COSTS	$159,030.00
2001 COSTS	$138,524.00
2002 COSTS	$188,533.00
2003 COSTS	$183,388.00
6 YEAR AVERAGE COSTS:	**$158,366.33**
3 YEAR AVERAGE COSTS:	**$170,148.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$158,366.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$29,648.92

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	41.53
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$75,792.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	41.53
2004 MILEAGE:	41.53
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$75,792.25
2004 ADJUSTED BASE:	$75,792.25
MINIMUM 2005 AIDS:	$72,002.64
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$170,148.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$144,626.08
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$75,792.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$75,792.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**71042**
NAME:	SIGEL
2005 MILES:	53.29
2004 MILES:	53.31
2004 AIDS:	$97,290.75

6 YEAR COSTS:

1998 COSTS	$201,182.00
1999 COSTS	$163,845.00
2000 COSTS	$219,671.00
2001 COSTS	$216,315.00
2002 COSTS	$171,861.00
2003 COSTS	$170,693.00
6 YEAR AVERAGE COSTS:	**$190,594.50**
3 YEAR AVERAGE COSTS:	**$186,289.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$190,594.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$35,682.59

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	53.29
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$97,254.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	53.29
2004 MILEAGE:	53.31
MILEAGE CHANGE:	-0.02
% CHANGE:	-0.0375%
2004 AIDS:	$97,290.75
2004 ADJUSTED BASE:	$97,254.27
MINIMUM 2005 AIDS:	$92,391.55
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$186,289.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$158,346.22
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$97,254.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$97,254.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**71044**
NAME:	WOOD
2005 MILES:	30.79
2004 MILES:	30.79
2004 AIDS:	$56,191.75

6 YEAR COSTS:

1998 COSTS	$104,344.00
1999 COSTS	$83,287.00
2000 COSTS	$76,181.00
2001 COSTS	$91,797.00
2002 COSTS	$74,395.00
2003 COSTS	$7,563.00
6 YEAR AVERAGE COSTS:	**$72,927.83**
3 YEAR AVERAGE COSTS:	**$57,918.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$72,927.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$13,653.35

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	30.79
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$56,191.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	30.79
2004 MILEAGE:	30.79
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$56,191.75
2004 ADJUSTED BASE:	$56,191.75
MINIMUM 2005 AIDS:	$53,382.16
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$57,918.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$49,230.58
REDUCTION DUE TO CAP:	$6,961.17

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$56,191.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($6,961.17)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$49,230.58**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**71100**
NAME:	ARPIN
2005 MILES:	3.01
2004 MILES:	3.01
2004 AIDS:	$6,198.07

6 YEAR COSTS:

1998 COSTS	$15,216.00
1999 COSTS	$26,564.00
2000 COSTS	$52,700.00
2001 COSTS	$26,106.00
2002 COSTS	$36,041.00
2003 COSTS	$51,615.00
6 YEAR AVERAGE COSTS:	**$34,707.00**
3 YEAR AVERAGE COSTS:	**$37,920.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$34,707.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$6,497.75

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	3.01
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$5,493.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$6,198.07
MINIMUM 2005 AIDS:	$5,888.17
MAXIMUM 2005 AIDS:	$7,127.78
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$37,920.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$32,232.57
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$6,497.75
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$6,497.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**71101**
NAME:	AUBURNDALE
2005 MILES:	6.80
2004 MILES:	6.80
2004 AIDS:	$46,508.93

6 YEAR COSTS:

1998 COSTS	$105,859.00
1999 COSTS	$409,101.00
2000 COSTS	$134,381.00
2001 COSTS	$186,128.00
2002 COSTS	$357,867.00
2003 COSTS	$97,527.00
6 YEAR AVERAGE COSTS:	**$215,143.83**
3 YEAR AVERAGE COSTS:	**$213,840.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$215,143.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$40,278.65

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	6.80
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$12,410.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$46,508.93
MINIMUM 2005 AIDS:	$44,183.48
MAXIMUM 2005 AIDS:	$53,485.27
CUSHION ADJUSTMENT:	$3,904.83

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$213,840.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$181,764.57
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$40,278.65
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$3,904.83
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$44,183.48**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**71106**
NAME:	BIRON
2005 MILES:	9.62
2004 MILES:	9.62
2004 AIDS:	$59,129.82

6 YEAR COSTS:

1998 COSTS	$468,385.00
1999 COSTS	$381,927.00
2000 COSTS	$244,071.00
2001 COSTS	$256,537.00
2002 COSTS	$197,773.00
2003 COSTS	$249,247.00
6 YEAR AVERAGE COSTS:	**$299,656.67**
3 YEAR AVERAGE COSTS:	**$234,519.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$299,656.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$56,100.92

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	9.62
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$17,556.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$59,129.82
MINIMUM 2005 AIDS:	$56,173.33
MAXIMUM 2005 AIDS:	$67,999.29
CUSHION ADJUSTMENT:	$72.41

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$234,519.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$199,341.15
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$56,100.92
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$72.41
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$56,173.33**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**71122**
NAME:	HEWITT
2005 MILES:	5.32
2004 MILES:	5.22
2004 AIDS:	$9,526.50

6 YEAR COSTS:

1998 COSTS	$22,146.00
1999 COSTS	$13,538.00
2000 COSTS	$21,009.00
2001 COSTS	$21,680.00
2002 COSTS	$41,659.00
2003 COSTS	$124,894.00
6 YEAR AVERAGE COSTS:	**$40,821.00**
3 YEAR AVERAGE COSTS:	**$62,744.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$40,821.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$7,642.40

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	5.32
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$9,709.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	5.32
2004 MILEAGE:	5.22
MILEAGE CHANGE:	0.10
% CHANGE:	1.9157%
2004 AIDS:	$9,526.50
2004 ADJUSTED BASE:	$9,709.00
MINIMUM 2005 AIDS:	$9,223.55
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$62,744.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$53,332.68
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$9,709.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$9,709.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**71151**
NAME:	MILLADORE
2005 MILES:	2.80
2004 MILES:	2.77
2004 AIDS:	$4,903.59

6 YEAR COSTS:

1998 COSTS	$28,899.00
1999 COSTS	$11,166.00
2000 COSTS	$17,402.00
2001 COSTS	$20,829.00
2002 COSTS	$32,410.00
2003 COSTS	$20,123.00
6 YEAR AVERAGE COSTS:	**$21,804.83**
3 YEAR AVERAGE COSTS:	**$24,454.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$21,804.83
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$4,082.24

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	2.80
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$5,110.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	2.80
2004 MILEAGE:	2.77
MILEAGE CHANGE:	0.03
% CHANGE:	1.0830%
2004 AIDS:	$4,903.59
2004 ADJUSTED BASE:	$4,956.70
MINIMUM 2005 AIDS:	$4,708.86
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$24,454.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$20,785.90
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$5,110.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$5,110.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**71171**
NAME:	PORT EDWARDS
2005 MILES:	18.91
2004 MILES:	18.75
2004 AIDS:	$108,924.88

6 YEAR COSTS:

1998 COSTS	$464,303.00
1999 COSTS	$603,862.00
2000 COSTS	$465,525.00
2001 COSTS	$776,735.00
2002 COSTS	$583,036.00
2003 COSTS	$529,437.00
6 YEAR AVERAGE COSTS:	**$570,483.00**
3 YEAR AVERAGE COSTS:	**$629,736.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$570,483.00
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$106,804.30

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	18.91
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$34,510.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$108,924.88
MINIMUM 2005 AIDS:	$103,478.64
MAXIMUM 2005 AIDS:	$125,263.61
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$629,736.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$535,275.60
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$106,804.30
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$106,804.30**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**71178**
NAME:	RUDOLPH
2005 MILES:	5.00
2004 MILES:	5.00
2004 AIDS:	$10,746.33

6 YEAR COSTS:

1998 COSTS	$85,632.00
1999 COSTS	$9,133.00
2000 COSTS	$39,841.00
2001 COSTS	$64,460.00
2002 COSTS	$24,618.00
2003 COSTS	$52,546.00
6 YEAR AVERAGE COSTS:	**$46,038.33**
3 YEAR AVERAGE COSTS:	**$47,208.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$46,038.33
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$8,619.17

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	5.00
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$9,125.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	5.00
2004 MILEAGE:	5.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$10,746.33
2004 ADJUSTED BASE:	$10,746.33
MINIMUM 2005 AIDS:	$10,209.01
CUSHION ADJUSTMENT:	$1,084.01

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$47,208.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$40,126.80
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$9,125.00
SOC/RPM CUSHION ADJUSTMENT:	$1,084.01
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$10,209.01**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**71186**
NAME:	VESPER
2005 MILES:	5.00
2004 MILES:	4.98
2004 AIDS:	$13,269.57

6 YEAR COSTS:

1998 COSTS	$68,462.00
1999 COSTS	$19,474.00
2000 COSTS	$58,309.00
2001 COSTS	$32,454.00
2002 COSTS	$52,745.00
2003 COSTS	$46,978.00
6 YEAR AVERAGE COSTS:	**$46,403.67**
3 YEAR AVERAGE COSTS:	**$44,059.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$46,403.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$8,687.57

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	5.00
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$9,125.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	5.00
2004 MILEAGE:	4.98
MILEAGE CHANGE:	0.02
% CHANGE:	0.4016%
2004 AIDS:	$13,269.57
2004 ADJUSTED BASE:	$13,322.86
MINIMUM 2005 AIDS:	$12,656.72
CUSHION ADJUSTMENT:	$3,531.72

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$44,059.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$37,450.15
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$9,125.00
SOC/RPM CUSHION ADJUSTMENT:	$3,531.72
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$12,656.72**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**71251**
NAME:	MARSHFIELD
2005 MILES:	125.89
2004 MILES:	124.31
2004 AIDS:	$1,188,623.5

6 YEAR COSTS:

1998 COSTS	$5,025,286.00
1999 COSTS	$5,736,013.00
2000 COSTS	$7,568,411.00
2001 COSTS	$6,389,661.00
2002 COSTS	$6,387,969.00
2003 COSTS	$6,337,805.00
6 YEAR AVERAGE COSTS:	**$6,240,857.50**
3 YEAR AVERAGE COSTS:	**$6,371,811.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$6,240,857.50
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$1,168,396.68

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	125.89
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$229,749.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$1,188,623.54
MINIMUM 2005 AIDS:	$1,129,192.36
MAXIMUM 2005 AIDS:	$1,366,917.07
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$6,371,811.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$5,416,039.92
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,168,396.68
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,168,396.68**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**71261**
NAME:	NEKOOSA
2005 MILES:	20.19
2004 MILES:	19.16
2004 AIDS:	$173,746.61

6 YEAR COSTS:

1998 COSTS	$911,075.00
1999 COSTS	$785,974.00
2000 COSTS	$766,021.00
2001 COSTS	$1,048,044.00
2002 COSTS	$974,894.00
2003 COSTS	$1,894,777.00
6 YEAR AVERAGE COSTS:	**$1,063,464.17**
3 YEAR AVERAGE COSTS:	**$1,305,905.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,063,464.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$199,098.92

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	20.19
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$36,846.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$173,746.61
MINIMUM 2005 AIDS:	$165,059.28
MAXIMUM 2005 AIDS:	$199,808.60
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,305,905.00
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$1,110,019.25
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$199,098.92
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$199,098.92**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**71271**
NAME:	PITTSVILLE
2005 MILES:	8.66
2004 MILES:	7.93
2004 AIDS:	$85,862.45

6 YEAR COSTS:

1998 COSTS	$441,079.00
1999 COSTS	$300,972.00
2000 COSTS	$723,553.00
2001 COSTS	$825,745.00
2002 COSTS	$240,770.00
2003 COSTS	$1,722,443.00
6 YEAR AVERAGE COSTS:	**$709,093.67**
3 YEAR AVERAGE COSTS:	**$929,652.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$709,093.67
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$132,754.62

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	8.66
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$15,804.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$85,862.45
MINIMUM 2005 AIDS:	$81,569.33
MAXIMUM 2005 AIDS:	$98,741.82
CUSHION ADJUSTMENT:	($34,012.81)

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$929,652.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$790,204.77
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$132,754.62
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($34,012.81)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$98,741.82**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**71291**
NAME:	WISCONSIN RAPIDS
2005 MILES:	147.42
2004 MILES:	146.70
2004 AIDS:	$1,279,233.9

6 YEAR COSTS:

1998 COSTS	$5,183,853.00
1999 COSTS	$4,951,111.00
2000 COSTS	$5,178,848.00
2001 COSTS	$5,318,867.00
2002 COSTS	$4,830,771.00
2003 COSTS	$7,436,477.00
6 YEAR AVERAGE COSTS:	**$5,483,321.17**
3 YEAR AVERAGE COSTS:	**$5,862,038.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$5,483,321.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$1,026,572.75

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	147.42
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$269,041.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$1,279,233.94
MINIMUM 2005 AIDS:	$1,215,272.24
MAXIMUM 2005 AIDS:	$1,471,119.03
CUSHION ADJUSTMENT:	$188,699.49

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$5,862,038.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$4,982,732.58
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,026,572.75
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$188,699.49
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,215,272.24**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**73000**
NAME:	MENOMINEE
2005 MILES:	36.51
2004 MILES:	36.51
2004 AIDS:	$138,483.15

6 YEAR COSTS:

1998 COSTS	$294,563.00
1999 COSTS	$318,817.00
2000 COSTS	$830,397.00
2001 COSTS	$846,742.00
2002 COSTS	$490,531.00
2003 COSTS	$429,323.00
6 YEAR AVERAGE COSTS:	**$535,062.17**
3 YEAR AVERAGE COSTS:	**$588,865.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$535,062.17
SOC PERCENTAGE:	23.22%
SOC AMOUNT:	$124,243.16

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	0.00
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$138,483.15
MINIMUM 2005 AIDS:	$135,713.49
MAXIMUM 2005 AIDS:	$159,255.62
CUSHION ADJUSTMENT:	$11,470.33

RATE PER MILE CUSHIONS:

2005 MILEAGE:	0.00
2004 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$0.00
2004 ADJUSTED BASE:	$0.00
MINIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$588,865.33
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$124,243.16
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$11,470.33
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$135,713.49**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*

2005 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE:	**73001**
NAME:	MENOMINEE
2005 MILES:	79.05
2004 MILES:	79.05
2004 AIDS:	$144,266.25

6 YEAR COSTS:

1998 COSTS	$160,604.00
1999 COSTS	$211,948.00
2000 COSTS	$310,040.00
2001 COSTS	$234,639.00
2002 COSTS	$196,156.00
2003 COSTS	$186,880.00
6 YEAR AVERAGE COSTS:	**$216,711.17**
3 YEAR AVERAGE COSTS:	**$205,891.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$216,711.17
SOC PERCENTAGE:	18.72%
SOC AMOUNT:	$40,572.09

RATE PER MILE (RPM) CALCULATION:

2005 MILEAGE:	79.05
AMOUNT PER MILE:	$1,825.00
RPM AMOUNT:	$144,266.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2004 AIDS:	$0.00
MINIMUM 2005 AIDS:	$0.00
MAXIMUM 2005 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2005 MILEAGE:	79.05
2004 MILEAGE:	79.05
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2004 AIDS:	$144,266.25
2004 ADJUSTED BASE:	$144,266.25
MINIMUM 2005 AIDS:	$137,052.94
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$205,891.67
CAP FOR MUNIS:	85%
3 YEAR AVERAGE W/CAP:	$175,007.92
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$144,266.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$144,266.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from your "Official" GTA Total on your 2005 December Final letter.*